

ALLEGHENY COUNTY

2020 BUDGET

- **GRANTS BUDGET**
 - **SPECIAL ACCOUNTS BUDGET**
 - **AGENCY FUND BUDGET**
- BILL NO. 11307-19**

ENACTED BY COUNCIL
December 3, 2019

SIGNED BY THE COUNTY EXECUTIVE
December 4, 2019

No. 16-19-RE

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2020 and ending December 31, 2020.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget, totaling **\$1,140,802,242** as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling **\$124,897,147** as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of **\$7,700,000**, is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2020 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Primary Sponsor: Council Member Klein

Co-Sponsor(s):

Enacted in Council, this 3rd **day of** December, 2019


Council Agenda No. 11307-19


John DeFazio
President of Council

Attest: 
Allegheny County Council

County Executive Office December 4, 2019

Approved: 
Rich Fitzgerald
County Executive

Attest: 
Sonya Dietz
Executive Secretary

ATTACHMENT A

Project Title	Job Number	Total Appropriation
11 - County Manager		
Heinz - Regional Data Resource Center	11010004	290,000
RKM - Regional Data Resource Center	11010003	60,010
County Manager Annual Grant Total (2)		350,010
14 - Public Defender		
Project RESET	GRANT-14- TBD	150,000
Public Defender Annual Grant Total (1)		150,000
15 - Human Resources		
City-County Task Force Grant	15010001	5,796
Human Resources Annual Grant Total (1)		5,796
17 - Medical Examiner		
DNA Capacity Enhancement & Backlog Reduction 2017	17010036	124,650
DNA Capacity Enhancement & Backlog Reduction 2018	17010041	256,401
DNA Capacity Enhancement & Backlog Reduction 2019	GRANT-17- TBD	304,532
DNA Lab Efficiency Improvement 2018 - Purpose 1	17010040	288,549
DNA Lab Efficiency Improvement 2018 - Purpose 2	17010042	140,136
Foundation Initiatives	GRANT-17- TBD	100,000
NIJ Coverdell Forensic Science Grant 2019	GRANT-17- TBD	27,015
NIJ Research & Evaluation on Drugs & Crime 2018	17010045	263,103
PCCD - Coverdell Accreditation 2019	GRANT-17- TBD	200,000
PCCD - Coverdell Opioid Related Improvements	GRANT-17- TBD	74,094

PCCD - Gun Violence Reduction Initiative 2018	GRANT-17-TBD	56,152
Strengthening the Medical Examiner System 2017	17010037	28,634
Strengthening the Medical Examiner System 2018	17010043	100,000
Medical Examiner Annual Grant Total (13)		1,963,266

20 - Administrative Services

HAVA Election Security Grant	GRANT-20-TBD	1,549,051
Administrative Services Annual Grant Total (1)		1,549,051

25 - Human Services

Aging Block Grant	25900440	42,500,000
AmeriCorps - Keys Services Corps	25940677	3,000,000
Annie E Casey Foundation	GRANT-25-TBD	100,000
Behavioral Health Managed Care	25910634	475,000,000
Braddock Youth	25940659	250,000
Caseworker Visitation	25920175	75,000
Casey Family Programs	25920171	200,000
Centers For Excellence	25910631	1,150,000
CNCS - Choose Home Program	25900452	125,000
CNCS - Senior Companion Program	25900454	775,000
Community Health Choices	GRANT-25-TBD	3,500,000
Community Services Block Grant	25940668	1,450,000
DDAP Case Management and CRS Expansion	GRANT-25-TBD	900,000
DOJ - Enhanced Training & Services to End Abuse	GRANT-25-TBD	200,000
DOJ - Second Chance Act Incarcerated Parents	GRANT-25-TBD	600,000
Drug and Alcohol Services - Non Block Grant	25910661	22,200,000

Early Intervention	25910663	19,000,000
Early Learning Resource Center	25940681	75,000,000
Emergency Solution Grant 2018	25940674	250,000
Emergency Solutions On Call Grant	25940676	300,000
Family Center Initiative - Family Centers	25920176	2,250,000
Family Center Initiative - Family Reunification	25920177	250,000
Family Center Initiative - Fatherhood	25920178	50,000
Foundation Initiatives	GRANT-25-TBD	4,000,000
Gateway Health Community Care Transition	25900431	500,000
Head Start Program	25920181	16,000,000
Head Start Supplemental Assistance Program	25920182	3,100,000
Heartland Alliance - Pathways Forward	GRANT-25-TBD	75,000
Heinz ELRC Start-Up	GRANT-25-TBD	500,000
Heinz Family Navigator Program	25940666	300,000
Heinz IVMF Data Collection for Improved Veterans	GRANT-25-TBD	325,000
Hello Baby	GRANT-25-TBD	3,000,000
Home 4 Good - Housing Navigators	25940682	150,000
Housing Authority City of Pittsburgh	25940669	490,000
HUD Continuum of Care Support Services	25940678	400,000
HUD Program XXII 17/21	25940644	200,000
HUD Program XXIII 18/21	25940662	8,400,000
HUD Program XXIV 19/20	25940670	17,500,000
HUD Program XXV 20/21	GRANT-25-TBD	25,000,000
HUD Youth Homelessness Demonstration Project	GRANT-25-TBD	3,000,000
Human Services Block Grant	GRANT-25-TBD	145,000,000

Independent Living Grant	25920185	15,500,000
Information Technology Grant	GRANT-25-TBD	5,000,000
Intellectual Disabilities Non Block Grant	25930175	25,000
Jail Collaborative - Sponsored Projects	GRANT-25-TBD	2,550,000
Kresge Foundation - Healthy Equity Through Housing	GRANT-25-TBD	100,000
Kresge Foundation - Next Generation	25940684	300,000
McArthur Foundation - Safety and Justice Challenge	25020060	2,000,000
MDRC-BIAS NG	GRANT-25-TBD	120,000
Medical Assistance Transportation Program	25910662	13,500,000
Mental Health Non Block Grant	25910664	275,000
Music & Memory	GRANT-25-TBD	20,000
Nursing Home Transition	25900448	250,000
OMHSAS - Competency Restoration	GRANT-25-TBD	2,100,000
OMHSAS - First Episode Psychosis Program	25910657	475,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	GRANT-25-TBD	175,000
PCCD - VOCA Grant	25900437	675,000
PHARE Grant - Emergency Housing Fund	25940667	25,000
PHARE Grant - Housing Assistance	GRANT-25-TBD	1,000,000
PHARE Grant - Housing Coordinator	GRANT-25-TBD	100,000
Pittsburgh Foundation - HSIF DHS Internal Research	25020055	150,000
Protective Services Under 60 Intake Program	25900430	150,000
QIC-DVCW Research and Capacity Building	GRANT-25-TBD	150,000
QIC-LGBTQ2S	25940654	600,000
RK Mellon - Family Based Recovery	GRANT-25-TBD	1,000,000
SAMHSA - H2O Healthy Housing Outreach	25910665	400,000

SAMHSA - OUD Housing and Supports	25940672	1,800,000
SAMHSA - Pennsylvania Project LAUNCH Partnership	GRANT-25-TBD	800,000
SAMHSA - System of Care in Community of Practice	25910666	1,200,000
SAMHSA Educating & Employing Transition Aged Youth	GRANT-25-TBD	800,000
Senior Farmers Market Nutrition Prog.	25900449	50,000
Special Grants Initiative	25920183	30,000,000
Stand Together	25910614	100,000
The Emergency Food Assistance Program	25920184	1,400,000
Title XIX Other-ADRC	25900450	150,000
Title XIX Pre-Admission Assessment	25900447	3,800,000
Transition Youth Capacity Building	GRANT-25-TBD	50,000
VITA Tax Assistance Low Income	25940671	15,000
YVLifeSet	25940652	700,000
Human Services Annual Grant Total (79)		964,570,000

26 - Kane Community Living Centers

Multi-Sensory Programming Project	GRANT-26-TBD	20,000
Pew Charitable Trusts CORE Project	GRANT-26-TBD	500,000

Kane Community Living Centers Annual Grant Total (2)	520,000
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27 - Health

AFM - PADOH	GRANT-27-TBD	600,000
Allegheny County Fireplace Conversion Pilot Proj.	27150016	50,000
AmeriCorps 19/20	27010074	219,800
AmeriCorps 20/21	GRANT-27-TBD	439,600
CDC REACH Grant 18-23	27480197	1,500,000

Childhood Lead	27340033	101,000
Community Highway Safety Project 19/20	27640063	176,300
Community Highway Safety Project 20/21	GRANT-27-TBD	201,000
Court-Ordered Testing 19/20	27670005	300,000
Court-Ordered Testing 20/21	GRANT-27-TBD	600,000
Dental Sealant 19/20	27480209	25,000
Dental Sealant 20/21	GRANT-27-TBD	46,311
Director's Retention	GRANT-27-TBD	50,000
ESPnet	GRANT-27-TBD	500,000
Foundation and Other Initiatives	GRANT-27-TBD	2,500,000
Heinz Endowment Health Equity	GRANT-27-TBD	300,000
Heinz Endowment Maternal/Infant Mortality	GRANT-27-TBD	300,000
Heinz Violence Prevention	27010077	500,000
Immunization 19/20	27480207	500,000
Immunization 20/21	GRANT-27-TBD	1,000,000
Integrated HIV and STD Prevention 19/20	27480203	700,000
Integrated HIV and STD Prevention 20/21	GRANT-27-TBD	1,400,000
Live Well Allegheny	27480200	500,000
Maternal & Child Health 19/20	27480205	450,000
Maternal & Child Health 20/21	GRANT-27-TBD	1,000,000
Maternal Infant and Childhood Visitation 19/20	27480206	500,000
Maternal Infant and Childhood Visitation 20/21	GRANT-27-TBD	1,500,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	15,000
Mosquito-Borne Disease Control	27480199	240,000
Nurse Family Partnership 19/20	27480208	175,000

Nurse Family Partnership 20/21	GRANT-27-TBD	375,000
Overdose Data to Action - State	GRANT-27-TBD	750,000
Overdose Data to Action - Federal	27010078	7,500,000
PCCD Violence Grants	GRANT-27-TBD	500,000
PM 2.5 19/22	27150017	310,000
Public Health Preparedness 19/20	27640064	600,000
Public Health Preparedness 20/21	GRANT-27-TBD	1,200,000
Safe and Healthy Communities 19/20	27480204	112,000
Safe and Healthy Communities 20/21	GRANT-27-TBD	225,000
Safe and Healthy Homes 19/20	27340028	140,000
Safe and Healthy Homes 20/21	GRANT-27-TBD	250,000
SAMHSA - First Responders Grant	27010068	750,000
Surveillance of Opioid-Morbidity/Mortality 19/20	GRANT-27-TBD	150,000
Surveillance of Opioid-Morbidity/Mortality 20/21	GRANT-27-TBD	150,000
Tuberculosis 19/20	27480195	50,000
Tuberculosis 20/21	GRANT-27-TBD	75,000
Women, Infants, & Children 19/20	27480196	2,500,000
Women, Infants, & Children 20/21	GRANT-27-TBD	3,400,000
Health Annual Grant Total (48)		35,426,011

31 - Police

2020 Project Safe Neighborhoods	GRANT-31-TBD	223,723
DOJ - Bulletproof Vest Grant	GRANT-31-TBD	12,750
Foundation and Private Grants	GRANT-31-TBD	100,000
FY2017 Justice Assistance Grant	31570125	87,380

FY2018 Justice Assistance Grant	31570126	204,878
FY2019 Justice Assistance Grant	GRANT-31-TBD	280,000
FY2020 Justice Assistance Grant	GRANT-31-TBD	75,000
HIDTA Grant	31570127	300,000
Insurance Fraud Investigation Unit	31570128	297,432
Sexual Assault Kit Initiative (SAKI) Grant	GRANT-31-TBD	500,000
Police Annual Grant Total (10)		2,081,163

32 - Shuman Juvenile Detention Center

NACCHO Emergeny Preparedness Project	GRANT-32-TBD	30,000
Title 1 Educational Grant Program FY 19/20	GRANT-32-TBD	175,000
Title 1 Educational Grant Program FY 20/21	GRANT-32-TBD	175,000
Shuman Juvenile Detention Center Annual Grant Total (3)		380,000

33 - Emergency Services

2016 - 15% PSAP Relocation	33010163	750,000
2016 - 15% Selective Router	33010161	3,000,000
2016 - 15% Westcore	33010162	65,000
2017 - 15% PSAP Relocation	33010172	450,000
2017 - 15% Region 13 Enhancement	33010170	9,000
2017 - 15% Region 13 ESInet	33010169	10,000
2017 - 15% Westcore Project	33010171	1,000
2018 - 15% NG911 GIS	33010182	120,000
2018 - 15% Region 13 Enhancement	33010180	600,000
2018 - 15% Region 13 Maintenance	33010179	1,000,000
2018 - 15% Westcore Maintenance	33010181	175,000

2018 - 15% Westcore Upgrade	33010185	4,100,000
2019 - 15% 9-1-1 Special Projects	GRANT-33-TBD	10,000,000
Fire Academy - Special Projects 2018	33010177	16,000
Fire Academy - Special Projects 2019	33010189	40,000
Fire Academy Donations	GRANT-33-TBD	40,000
Fire Marshal - Special Projects 2019	GRANT-33-TBD	30,000
Fire Marshal Donations	GRANT-33-TBD	125,000
HazMat Emergency Preparedness Grant 18/19	33010188	26,000
HazMat Emergency Preparedness Grant 19/20	GRANT-33-TBD	60,000
HazMat Emergency Preparedness Grant 20/21	GRANT-33-TBD	60,000
Metropolitan Medical Response System	33010011	304,000
PA Hazardous Materials - HMRF Act 165 2018/2019	33010184	80,000
PA Hazardous Materials - HMRF Act 165 2019/2020	GRANT-33-TBD	120,000
PA Hazardous Materials - HMRF Act 165 2020 /2021	GRANT-33-TBD	120,000
Radiation Response Act 147 2018/2019	33010183	1,000
Radiation Response Act 147 2019/2020	GRANT-33-TBD	11,600
Radiation Response Act 147 2020/2021	GRANT-33-TBD	20,000
State Homeland Security Grant 2017/2020	33010175	945,000
State Homeland Security Grant 2018/2021	33010186	1,465,000
State Homeland Security Grant 2019/2022	GRANT-33-TBD	1,637,821
State Homeland Security Grant 2020/2023	GRANT-33-TBD	1,700,000
Urban Area Security Initiative 2017/2020	33010174	1,440,000
Urban Area Security Initiative 2018/2021	33010187	1,745,000
Urban Area Security Initiative 2019/2022	GRANT-33-TBD	2,600,000
Urban Area Security Initiative 2020/2023	GRANT-33-TBD	2,600,000

Emergency Services Annual Grant Total (36)		35,466,421
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35 - Public Works

Recycling Program Grant	GRANT-35-TBD	220,000
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Public Works Annual Grant Total (1)		220,000
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37 - Parks

Hometown Hoops Mini Camps	37020005	70,000
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Parks Annual Grant Total (1)		70,000
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38 - Facilities Management

Safety First Grant	GRANT-38-TBD	10,000
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Facilities Management Annual Grant Total (1)		10,000
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40 - Economic Development

CDBG - Admin. Year 44 (18/19)	40020055	378,444
CDBG - Admin. Year 45 (19/20)	40020057	3,074,504
CDBG - Admin. Year 46 (20/21)	GRANT-40-TBD	4,667,099
CDBG - Projects Year 31 (05/06)	40020026	270,704
CDBG - Projects Year 34 (08/09)	40020032	53,344
CDBG - Projects Year 35 (09/10)	40020034	94,490
CDBG - Projects Year 37 (11/12)	40020042	606,729
CDBG - Projects Year 38 (12/13)	40020044	1,133,987
CDBG - Projects Year 39 (13/14)	40020046	3,392,973
CDBG - Projects Year 40 (14/15)	40020048	975,934
CDBG - Projects Year 41 (15/16)	40020050	2,724,011
CDBG - Projects Year 42 (16/17)	40020052	3,866,828

CDBG - Projects Year 43 (17/18)	40020054	4,830,696
CDBG - Projects Year 44 (18/19)	40020056	10,449,173
CDBG - Projects Year 45 (19/20)	40020058	12,298,015
Economic Development Admin	40010019	5,000,000
Emergency Shelter Grant 2008	40030090	10,205
Emergency Solutions Grant (HESG) 2018	40030132	909,560
Emergency Solutions Grant (HESG) 2019	40030136	1,164,791
Emergency Solutions Grant (HESG) 2020	GRANT-40-TBD	1,578,545
Home Investment Partnerships Prog. 2015	40030122	333,889
Home Investment Partnerships Prog. 2016	40030127	1,445,444
Home Investment Partnerships Prog. 2017	40030129	2,512,646
Home Investment Partnerships Prog. 2018	40030133	3,362,751
Home Investment Partnerships Prog. 2019	40030135	3,116,053
Home Investment Partnerships Prog. 2020	GRANT-40-TBD	4,178,165
Housing Acquisition/Renovation Program	GRANT-40-TBD	1,000,000
Housing Renovation 203(K) Pilot Program	40030123	5,000
HUD - Lead Hazard Reduction 2020	GRANT-40-TBD	6,600,000
HUD - Lead Hazard Reduction Demonstration Grant	40030126	2,678,238
PA DCED 2005 HRA	40030081	32,445
PA DOH Lead Hazard Control Grant Program	40030108	90,661
PA Emergency Shelter Grant (PAESG) 18-20	40030134	200,000
PA Emergency Shelter Grant (PAESG) 20-22	GRANT-40-TBD	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	375,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40-TBD	283,750
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40-TBD	300,000

PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	GRANT-40-TBD	600,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	GRANT-40-TBD	1,000,000
Economic Development Annual Grant Total (39)		86,594,074

60 - Court of Common Pleas

AOPC Grant	GRANT-60-TBD	100,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	40,950
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	15,750
Family Division Child Support Grant	GRANT-60-TBD	500,000
Foundation and Private Grants	GRANT-60-TBD	1,000,000
IV-D Improvement Project	60360006	4,100,000
NRA Safety Enhancement Grant	GRANT-60-TBD	10,000
PCCD - CISP PACTT Grant	GRANT-60-TBD	300,000
PCCD - Disproportionate Minority Contact Grant	GRANT-60-TBD	300,000
PCCD - Drug Court Initiative Grant	GRANT-60-TBD	150,000
PCCD - Drug Court/IP Grant	60140043	2,530,000
PCCD - Second Chance Act	60370054	60,000
Pittsburgh Foundation-Housing Court Pilot Program	GRANT-60-TBD	100,000
PNC Child Play Area Grant	60010035	35,000
PNC Earl Knudsen Trust Grant	GRANT-60-TBD	2,000
PNC Edith Trees Trust Grant	GRANT-60-TBD	100,000
Court of Common Pleas Annual Grant Total (16)		9,343,700

71 - Sheriff

Alternative Fuel Incentive Grant	GRANT-71-TBD	40,000
Criminal Justice Assistance Fund	71010028	40,000

DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	22,750
Law Enforcement Services Fund	71010024	50,000
Technology Innovation for Public Safety (TIPS)	GRANT-71-TBD	500,000
Sheriff Annual Grant Total (5)		652,750

73 - District Attorney		
Allegheny County Project Lifesaver	GRANT-73-TBD	150,000
Automobile Theft Prosecution	73010155	150,000
Automobile Theft Task Force	73010156	310,000
Insurance Fraud	73010154	452,000
PCCD - STOP Grant	73010152	133,000
PCCD JAG - High Risk DV Team with GPS	73010153	255,000
District Attorney Annual Grant Total (6)		1,450,000

Total (265)		1,140,802,242
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ATTACHMENT B

Project Title	Job Number	Total Appropriation
12 - County Solicitor		
Law Library Supplemental Filing Fees	12010003	405,000
County Solicitor Special Account Total (1)		405,000
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	275,000
Medical Examiner Special Account Total (2)		1,175,000
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,700,000
Court Records Retention	18010001	350,000
Court Records Special Account Total (2)		3,050,000
20 - Administrative Services		
Courthouse Roof Tiles	20010010	100,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	1,432,515
Administrative Services Special Account Total (3)		1,682,515
25 - Human Services		
AAA Program Income	25900002	1,000,000
Affordable Housing Trust Fund	25940029	500,000
Dollar Energy Fund	25940006	75,000

Jumpstart	25900130	450,000
The Child Welfare Education for Leadership	25920025	1,075,000
Human Services Special Account Total (5)		3,100,000

27 - Health

Air Pollution Control Fund	27150002	3,500,000
Clean Air Fund	27150001	7,500,000
Dental Sealant	27480004	150,000
Environmental Health Fund	27340001	300,000
Food Certification	27010002	250,000
Food Safety Program	27340026	40,000
Immunization Coalition	27480079	36,000
Staff Training Fund	27480003	2,440
Title V Air Pollution	27150003	6,000,000
Vaccine Revolving Fund	27480001	1,000,000
Health Special Account Total (10)		18,778,440

30 - Jail

Jail Booking Center Fees	30020013	800,000
Prisoner Welfare Fund	30020001	2,000,000
Jail Special Account Total (2)		2,800,000

31 - Police

Police/District Attorney Forfeiture Fund	31570004	75,000
US DOJ Equitable Sharing Fund	31570002	300,000
US DOT Equitable Sharing Fund	31570005	5,000
Police Special Account Total (3)		380,000

32 - Shuman Juvenile Detention Center

Shuman Center Resident Fund	32290018	20,000
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Shuman Center Special Account Total (1)		20,000
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33 - Emergency Services

Act 12 9-1-1	33019110	36,849,192
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Emergency Management Performance Fund	33010002	350,000
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Fire Training Academy Fund	33010064	250,000
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HazMat Emergency Response - PA Act 165	33010003	450,000
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HazMat Fire Training Academy	33010004	25,000
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Wireless 9-1-1	33010911	500,000
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Emergency Services Special Account Total (6)		38,424,192
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35 - Public Works

Public Works Services	35010001	900,000
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Public Works Special Account Total (1)		900,000
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37 - Parks

Parks Donations & Sponsorships	37020003	200,000
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Parks Special Account Total (1)		200,000
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40 - Economic Development

Affordable Housing Trust Fund	40030019	4,900,000
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Economic Development Special Account Total (1)		4,900,000
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60 - Court of Common Pleas

AC Bar Association Court Renovation	60270007	16,000
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Act 24 Counsel Reimbursement	60010001	60,000
Act 35 Supervision Fees	60140001	5,950,000
ADIU Intermediate Punishment	60140002	3,350,000
Adoption Counseling	60510001	10,000
Audio / Video	60010002	5,000
Child Care Facility	60010020	250,000
Child Support Enforcement	60360003	20,505,000
Court Reimbursements	60010015	250,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	475,000
Day Reporting Center 1	60140030	300,000
Day Reporting Center 2	60140031	375,000
Donated Jury Fees	60270001	85,000
DUI Alcohol Highway Safety	60140003	3,500,000
Electronic Monitoring	60010003	1,900,000
Family Court Artwork	60370009	6,000
Generations Program	60270002	550,000
Interlock Program	60140004	1,500,000
Orphans Court - Special	60510002	40,000
Safe Streets Task Force Forfeiture Fund	60010034	200,000
Court of Common Pleas Special Account Total (21)		39,362,000
70 - Controller		
City of Pittsburgh JDE Implementation	70010004	1,000,000
Controller Special Account Total (1)		1,000,000

71 - Sheriff

Act 47 Computer Fund	71010012	600,000
Act 66 Firearms License Escrow	71010016	50,000
Sheriff Special Revenue Account	71010013	400,000
US DOJ Equitable Sharing Fund	71010002	3,700,000
US DOT Equitable Sharing Fund	71010020	100,000

Sheriff Special Account Total (5)		4,850,000
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72 - Treasurer

Treasurer Delinquent Tax & Municipal Claims	72010001	250,000
Treasurer Tax Certification / Advertising	72010013	460,000

Treasurer Special Account Total (2)		710,000
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73 - District Attorney

DA Forfeiture - Controlled Substance Fund	73010001	1,800,000
DA Forfeiture - Other Statutes Fund	73010073	10,000
Law Enforcement Assistance Fund	73010002	200,000
Precious Metals Administrative Fee Fund	73010142	50,000
US DOJ Equitable Sharing Fund	73010003	900,000
US DOT Equitable Sharing Fund	73010004	200,000

District Attorney Special Account Total (6)		3,160,000
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Total (73)		124,897,147
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