

# **ALLEGHENY COUNTY**

## **2021 BUDGET**

- **GRANTS BUDGET**
  - **SPECIAL ACCOUNTS BUDGET**
  - **AGENCY FUND BUDGET**
- BILL NO. 11637-20**

**ENACTED BY COUNCIL**  
**November 24, 2020**

**SIGNED BY THE COUNTY EXECUTIVE**  
**November 30, 2020**

**No. 14-20-RE**

**RESOLUTION**

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2021 and ending December 31, 2021.

***Be it resolved by the Council of Allegheny County as follows:***

***Section 1. – GRANTS BUDGET ADOPTED.***

The Grants Budget, totaling **\$1,395,378,342** as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

***Section 2. – SPECIAL ACCOUNTS BUDGET ADOPTED.***

The Special Accounts Budget, totaling **\$133,473,822** as contained in Attachment B in line item appropriations for each project, is hereby adopted.

***Section 3. – AGENCY FUND BUDGET ADOPTED.***

An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of **\$10,100,000**, is hereby adopted.

***Section 4. - DETAIL DELIVERY.***

The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

***Section 5. – CHANGES IN BUDGETS.***

Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2021 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

**SECTION 6. - SEVERABILITY.**

*If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.*

**SECTION 7. - REPEALER.**


*Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.*

**SECTION 8. - EFFECTIVE DATE.**

*This Resolution shall become effective upon its approval.*

Enacted in Council, this 24<sup>th</sup> day of November, 2020

Council Agenda No. 11637-20

  
\_\_\_\_\_  
Patrick Catena  
President of Council

Attest:   
\_\_\_\_\_  
Allegheny County Council

County Executive Office November 30<sup>th</sup>, 2020

Approved:   
\_\_\_\_\_  
Rich Fitzgerald  
County Executive

Attest:   
\_\_\_\_\_  
Jennifer M. Liptak  
Chief of Staff

## GRANTS BUDGET

### ATTACHMENT A

Project Title	Job Number	Total Appropriation
<b>11 - County Manager</b>		
Heinz - Regional Data Resource Center	11010004	168,000
<b>County Manager Annual Grant Total (1)</b>		<b>168,000</b>
<b>13 - Budget and Finance</b>		
Allegheny Coronavirus Response PCCD Grant	GRANT-13-TBD	549,725
CARES Act Fund	GRANT-13-TBD	126,629,238
Emergency Action Fund COVID-19	GRANT-13-TBD	5,000,000
<b>Budget and Finance Annual Grant Total (3)</b>		<b>132,178,963</b>
<b>14 - Public Defender</b>		
Heinz Endowments Advocacy Expansion	GRANT-14-TBD	250,000
Project RESET	14010005	150,000
<b>Public Defender Annual Grant Total (2)</b>		<b>400,000</b>
<b>15 - Human Resources</b>		
City-County Task Force Grant	15010001	5,796
<b>Human Resources Annual Grant Total (1)</b>		<b>5,796</b>
<b>17 - Medical Examiner</b>		
2020 BJA DNA CEBR Grant Program	GRANT-17-TBD	400,000
2020 PCCD Coverdell Grant Program	GRANT-17-TBD	300,000
2020 PCCD Coverdell Opioid Related Improvements	GRANT-17-TBD	27,067
BJA Coverdell Forensic Science improvements 2020	GRANT-17-TBD	300,000
DNA Capacity Enhancement & Backlog Reduction 2018	17010041	87,336
DNA Capacity Enhancement & Backlog Reduction 2019	17010049	304,532
DNA Lab Efficiency Improvement 2018 - Purpose 1	17010040	271,862
DNA Lab Efficiency Improvement 2018 - Purpose 2	17010042	118,551
Foundation Initiatives	GRANT-17-TBD	100,000
NIJ Research & Evaluation on Drugs & Crime 2018	17010045	181,972
PCCD - Coverdell Accreditation 2019	17010050	144,120
PCCD JAG Grant for Latent Prints Division	GRANT-17-TBD	14,078
PCCD JAG Grant for Peer Support Team Trainings	GRANT-17-TBD	10,260
Strengthening the Medical Examiner System 2017	17010037	27,074
Strengthening the Medical Examiner System 2020	GRANT-17-TBD	111,153
<b>Medical Examiner Annual Grant Total (15)</b>		<b>2,398,005</b>

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>20 - Administrative Services</b>		
CARES Act Election Grant	20010013	626,874
Election Security Grant	20010012	731,549
Veterans Re-Entry Coordination	GRANT-20-TBD	68,472
<b>Administrative Services Annual Grant Total (3)</b>		<b>1,426,895</b>
<b>24 - Children Initiatives</b>		
Foundation and Other Initiatives	GRANT-24-TBD	1,000,000
<b>Children Initiatives Annual Grant Total (1)</b>		<b>1,000,000</b>
<b>25 - Human Services</b>		
Aging Block Grant	25900462	42,600,000
AmeriCorps - Keys Services Corps	25940708	3,000,000
Annie E Casey Foundation - Opportunity Passport	25920187	200,000
Behavioral Health Managed Care	25910669	475,000,000
Benedum Foundation Grant	GRANT-25-TBD	200,000
Braddock Youth	25940699	365,000
Bridging Digital Divide	GRANT-25-TBD	150,000
Byrne Justice Assistance Grant	GRANT-25-TBD	150,000
CARES Act Homeless Assistance Program	GRANT-25-TBD	1,500,000
Caseworker Visitation	25920189	85,000
Casey Family Programs	25920171	500,000
Choice Neighborhood Initiative	GRANT-25-TBD	150,000
CNCS - Choose Home Program	25900452	50,000
CNCS - Senior Companion Program	25900467	750,000
CNIG People Program Transition Plan	GRANT-25-TBD	3,000,000
Community Service Block Grant-Discretionary	GRANT-25-TBD	2,000,000
Community Services Block Grant	25940689	2,500,000
Comprehensive Opioid Stimulant and Substance Abuse	GRANT-25-TBD	1,200,000
Continuum of Care Support Services	25940706	400,000
Coronavirus Emergency Supplemental Funding Program	GRANT-25-TBD	50,000
Crisis Response Work Group	GRANT-25-TBD	25,000
DDAP Case Management and CRS Expansion	GRANT-25-TBD	900,000
DHS Fiscal Assessment	GRANT-25-TBD	300,000
DOJ - Enhanced Training & Services to End Abuse	25900456	475,000
DOJ - Second Chance Act Incarcerated Parents	25020061	325,000
Drug and Alcohol Services - Non Block Grant	25910672	21,200,000
Early Intervention	25910674	19,800,000

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
Early Learning Resource Center	25940681	87,700,000
Embedding Clinicians in Law Enforcement Agencies	GRANT-25-TBD	750,000
Emergency Solution Grant	25940703	300,000
Emergency Solutions On Call Grant	25940702	300,000
Families First	GRANT-25-TBD	2,000,000
Family Center Initiative - Family Centers	25940698	2,750,000
Family Center Initiative - Family Reunification	25920191	250,000
Foundation Initiatives	GRANT-25-TBD	4,000,000
Gateway Health Community Care Transition	25900466	450,000
Grable Foundation-Future of Learning Concepts	GRANT-25-TBD	100,000
Head Start Program	25940704	16,000,000
Head Start Supplemental Assistance Program	25940705	3,070,000
Heartland Alliance - Pathways Forward	25940679	100,000
Heinz Family Navigator Program	25940666	300,000
Heinz Foundation Hello Baby	GRANT-25-TBD	750,000
Heinz IVMF Data Collection for Improved Veterans	25020059	350,000
Hello Baby	25940686	600,000
Hillman COVID-19 Grant	25020067	300,000
Hillman Foundation Hello Baby	GRANT-25-TBD	500,000
Home4Good - Housing Navigators	25940682	90,000
Home4Good - Rapid Assistance for Homelessness	GRANT-25-TBD	825,000
Housing Authority City of Pittsburgh	25940694	550,000
HUD Program XXV 20/21	25940709	22,000,000
HUD Youth Homelessness Demonstration Project	25940691	100,000
Human Services Block Grant	25950049	140,000,000
Independent Living Grant	25920193	16,000,000
Intellectual Disabilities Non Block Grant	25930175	25,000
Jail Collaborative - Sponsored Projects	25020070	2,550,000
Kresge Foundation - Next Generation	25940684	500,000
Latino Community Needs Assessment	25020069	50,000
McArthur Foundation - Safety and Justice Challenge	25020060	1,500,000
MDRC-BIAS NG	25920173	115,000
Medical Assistance Transportation Program	25910673	13,500,000
Mental Health Non-Block Grant	25910675	675,000
Music & Memory	GRANT-25-TBD	10,000
OMHSAS - First Episode Psychosis Program	25910668	900,000

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
PA Americorp State Competitive Grant	GRANT-25-TBD	1,150,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	25910654	175,000
PCCD - VOCA Grant	25900437	675,000
PHARE Grant - Affordability and Rehabilitation	GRANT-25-TBD	25,000
PHARE Grant - Housing Coordinator	25940695	70,000
PHARE Grant - Housing Mobility	GRANT-25-TBD	500,000
PHARE Grant - Housing Stabilization	25940690	1,000,000
Pittsburgh Warming Center	GRANT-25-TBD	30,000
Pritzker Foster Forward Grant	25020066	25,000
Protective Services Under 60 Intake Program	25900464	50,000
QIC-DVCW Research and Capacity Building	25920188	300,000
QIC-LGBTQ2S	25940654	600,000
Research on Housing Policies that Promote Equity	GRANT-25-TBD	250,000
RK Mellon - Family Based Recovery	25020062	500,000
Safety Justice Challenge Grant	25020064	25,000
SAMHSA - OUD Housing and Supports	25940685	1,450,000
SAMHSA - System of Care in Community of Practice	25910666	1,000,000
SAMHSA Mental Health First Aid Training	GRANT-25-TBD	250,000
Senior Farmers Market Nutrition Prog.	25900449	25,000
Special Grants Initiative	25920194	26,500,000
Stand Together	25910614	100,000
The Emergency Food Assistance Program	25920184	600,000
Title XIX Other-ADRC	25900468	150,000
Title XIX Pre-Admission Assessment	25900469	3,150,000
Transition Youth Capacity Building	GRANT-25-TBD	100,000
VITA Tax Assistance Low Income	25940671	8,000
YVLifeSet	25940652	1,100,000
<b>Human Services Annual Grant Total (90)</b>		<b>936,643,000</b>

**26 - Kane Community Living Centers**

CARES Act Fund - Pennsylvania	GRANT-26-TBD	3,730,000
Multi-Sensory Programming Project	GRANT-26-TBD	20,000
Provider Relief Fund Nursing Facility	GRANT-26-TBD	3,500,000
<b>Kane Community Living Centers Annual Grant Total (3)</b>		<b>7,250,000</b>

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>27 - Health</b>		
AFM - PADOH	GRANT-27-TBD	600,000
Allegheny County Fireplace Conversion Pilot Proj.	27150016	50,000
AmeriCorps 20/21	GRANT-27-TBD	219,800
AmeriCorps 21/22	GRANT-27-TBD	439,600
Asthma 20/22	GRANT-27-TBD	300,000
BEST Allegheny	GRANT-27-TBD	100,000
Breastfeeding Awareness and Support Program 20/23	GRANT-27-TBD	175,000
CDC Prevention Vaccination	GRANT-27-TBD	200,000
CDC REACH Grant 18-23	27480197	1,000,000
Childhood Lead	27340033	50,000
Court-Ordered Testing 20/21	27670006	300,000
Court-Ordered Testing 21/22	GRANT-27-TBD	600,000
COVID 19 Grants	GRANT-27-TBD	5,000,000
ESPnet	GRANT-27-TBD	300,000
Fatherhood FIRE	GRANT-27-TBD	2,500,000
Foundation and Other Initiatives	GRANT-27-TBD	5,000,000
Heinz Endowment Health Equity	GRANT-27-TBD	300,000
Heinz Violence Prevention	27010077	500,000
Immunization 20/21	27480219	1,000,000
Immunization 21/22	GRANT-27-TBD	1,000,000
Integrated HIV and STD Prevention 20/21	27480218	700,000
Integrated HIV and STD Prevention 21/22	GRANT-27-TBD	1,400,000
Live Well Allegheny	27480200	500,000
Maternal & Child Health 20/21	27480215	500,000
Maternal & Child Health 21/22	GRANT-27-TBD	1,000,000
Maternal Infant and Childhood Visitation 20/21	27480216	750,000
Maternal Infant and Childhood Visitation 21/22	GRANT-27-TBD	1,500,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	15,000
Mosquito-Borne Disease Control	GRANT-27-TBD	240,000
National Air Toxics Trend Site - NATTS 20/22	GRANT-27-TBD	54,000
Nurse Family Partnership 20/21	27480217	175,000
Nurse Family Partnership 21/22	GRANT-27-TBD	375,000
Overdose Data to Action - State	27010080	750,000
Overdose Data to Action - Federal	27010078	6,000,000
PCCD Violence Grants	27010079	250,000



**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
PM 2.5 19/22	27150017	310,000
Public Health Preparedness - COVID Crisis Coop	GRANT-27-TBD	800,000
Public Health Preparedness - COVID ELC CARES	GRANT-27-TBD	1,300,000
Public Health Preparedness - COVID ELC Detection	GRANT-27-TBD	40,000,000
Public Health Preparedness 20/21	27640066	600,000
Public Health Preparedness 21/22	GRANT-27-TBD	1,200,000
PWSA Lead Activities Grant	GRANT-27-TBD	250,000
Safe and Healthy Communities 20/21	27480214	150,000
Safe and Healthy Communities 21/22	GRANT-27-TBD	300,000
Safe and Healthy Homes 20/21	GRANT-27-TBD	140,000
Safe and Healthy Homes 21/22	GRANT-27-TBD	140,000
SAMHSA - First Responders Grant	27010068	750,000
Targeted Airshed	GRANT-27-TBD	10,000,000
Traffic Safety 20/21	GRANT-27-TBD	180,000
Traffic Safety 21/22	GRANT-27-TBD	180,000
Tuberculosis 20/21	27480220	65,000
Tuberculosis 21/22	GRANT-27-TBD	70,000
Women, Infants, & Children 20/21	GRANT-27-TBD	2,500,000
Women, Infants, & Children 21/22	GRANT-27-TBD	3,400,000
Youth Violence Reduction Grants	GRANT-27-TBD	500,000
<b>Health Annual Grant Total (55)</b>		<b>96,678,400</b>

**31 - Police**

2020-2022 PCCD JAG Subgrant	GRANT-31-TBD	150,000
2020-2022 Project Safe Neighborhoods	GRANT-31-TBD	140,000
BJA - Strategies for Policing Innovation	GRANT-31-TBD	255,500
DOJ - Bulletproof Vest Grant	GRANT-31-TBD	19,200
Foundation and Private Grants	GRANT-31-TBD	20,000
FY2017 Justice Assistance Grant	31570125	87,380
FY2018 Justice Assistance Grant	31570126	127,219
FY2019 Justice Assistance Grant	31570131	162,578
FY2020 Justice Assistance Grant	GRANT-31-TBD	275,000
FY2021 Justice Assistance Grant	GRANT-31-TBD	275,000
HIDTA Grant	31570134	210,000
Insurance Fraud Investigation Unit	31570135	154,800
Office of Justice Programs Grant	GRANT-31-TBD	300,000
Project Safe Neighborhoods	GRANT-31-TBD	150,000
Sexual Assault Kit Initiative (SAKI) Grant	31570133	493,227
<b>Police Annual Grant Total (15)</b>		<b>2,819,904</b>

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>32 - Shuman Juvenile Detention Center</b>		
HIV & STD Education	32290010	2,321
NACCHO Emergency Preparedness Project	GRANT-32-TBD	30,000
Title 1 Educational Grant Program FY19/20	32290026	125,000
Title 1 Educational Grant Program FY20/21	GRANT-32-TBD	225,000
<b>Shuman Juvenile Detention Center Annual Grant Total (4)</b>		<b>382,321</b>
<b>33 - Emergency Services</b>		
2016 - 15% PSAP Relocation	33010163	120,000
2016 - 15% Selective Router	33010161	2,975,000
2016 - 15% Westcore	33010162	12,000
2017 - 15% PSAP Relocation	33010172	11,000
2017 - 15% Region 13 Enhancement	33010170	1,200
2017 - 15% Region 13 ESInet	33010169	8,100
2017 - 15% Westcore Project	33010171	1,000
2018 - 15% NG911 GIS	33010182	115,000
2018 - 15% Region 13 Enhancement	33010180	12,000
2018 - 15% Westcore Maintenance	33010181	1,100
2018 - 15% Westcore Upgrade	33010185	2,100,000
2019 - 15% Dispatch Protocols	33010194	810,000
2019 - 15% GIS Data Development	33010195	42,000
2019 - 15% Region 13 ESInet Maintenance	33010196	1,400,000
2019 - 15% Shared CHE Maintenance	33010197	74,000
2019 - 15% Westcore Upgrade	33010198	1,200,000
2020 - 15% 9-1-1 Special Projects	GRANT-33-TBD	10,000,000
Fire Academy - Special Projects 2018	33010177	6,000
Fire Academy - Special Projects 2019	33010189	15,500
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	60,000
Fire Marshal Foundations and Other Initiatives	GRANT-33-TBD	50,000
HazMat Emergency Preparedness Grant 19/20	33010199	40,000
HazMat Emergency Preparedness Grant 20/21	GRANT-33-TBD	75,000
HazMat Emergency Preparedness Grant 21/22	GRANT-33-TBD	75,000
Metropolitan Medical Response System	33010011	304,000
PA Hazardous Materials - HMRP Act 165 2019/2020	33010193	85,000
PA Hazardous Materials - HMRP Act 165 2020 /2021	GRANT-33-TBD	110,000
PA Hazardous Materials - HMRP Act 165 2021/2022	GRANT-33-TBD	110,000
PEMA COVID-19	GRANT-33-TBD	7,300,000

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
Radiation Response Act 147 2019/2020	33010190	13,000
Radiation Response Act 147 2020/2021	GRANT-33-TBD	13,000
Radiation Response Act 147 2021/2022	GRANT-33-TBD	13,000
State Homeland Security Grant 2017/2020	33010175	700,000
State Homeland Security Grant 2018/2021	33010186	940,000
State Homeland Security Grant 2019/2022	33010191	1,600,000
State Homeland Security Grant 2020/2023	GRANT-33-TBD	1,700,000
State Homeland Security Grant 2021/2024	GRANT-33-TBD	1,500,000
Urban Area Security Initiative 2017/2020	33010174	600,000
Urban Area Security Initiative 2018/2021	33010187	675,000
Urban Area Security Initiative 2019/2022	33010192	1,575,000
Urban Area Security Initiative 2020/2023	GRANT-33-TBD	2,600,000
Urban Area Security Initiative 2021/2024	GRANT-33-TBD	2,800,000
<b>Emergency Services Annual Grant Total (42)</b>		<b>41,841,900</b>

**37 - Parks**

Hometown Hoops Mini Camps	37020005	70,000
<b>Parks Annual Grant Total (1)</b>		<b>70,000</b>

**40 - Economic Development**

CDBG - Admin. Year 44 (18/19)	40020055	275,089
CDBG - Admin. Year 45 (19/20)	40020057	458,312
CDBG - Admin. Year 46 (20/21)	GRANT-40-TBD	3,089,056
CDBG - Admin. Year 47 (21/22)	GRANT-40-TBD	4,633,584
CDBG - CARES	GRANT-40-TBD	15,000,000
CDBG - Projects Year 31 (05/06)	40020026	41,119
CDBG - Projects Year 34 (08/09)	40020032	26,178
CDBG - Projects Year 35 (09/10)	40020034	94,490
CDBG - Projects Year 37 (11/12)	40020042	324,371
CDBG - Projects Year 38 (12/13)	40020044	828,540
CDBG - Projects Year 39 (13/14)	40020046	3,356,443
CDBG - Projects Year 40 (14/15)	40020048	933,574
CDBG - Projects Year 41 (15/16)	40020050	2,650,266
CDBG - Projects Year 42 (16/17)	40020052	3,648,129
CDBG - Projects Year 43 (17/18)	40020054	1,434,825
CDBG - Projects Year 44 (18/19)	40020056	6,191,988
CDBG - Projects Year 45 (19/20)	40020058	11,628,311
CDBG - Projects Year 46 (20/21)	GRANT-40-TBD	12,356,223

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
CDBG - Projects Year 47 (21/22)	GRANT-40-TBD	17,934,335
Economic Development Admin	40010019	3,684,450
Emergency Shelter Grant 2008	40030090	10,205
Emergency Solutions Grant (HESG) 2018	40030132	382,060
Emergency Solutions Grant (HESG) 2019	40030136	1,002,771
Emergency Solutions Grant (HESG) 2020	GRANT-40-TBD	1,205,766
Emergency Solutions Grant (HESG) 2021	GRANT-40-TBD	1,808,649
Emergency Solutions Grant (HESG) CARES	GRANT-40-TBD	10,200,000
Home Investment Partnerships Prog. 2015	40030122	18,153
Home Investment Partnerships Prog. 2016	40030127	732,032
Home Investment Partnerships Prog. 2017	40030129	1,421,833
Home Investment Partnerships Prog. 2018	40030133	3,390,203
Home Investment Partnerships Prog. 2019	40030135	2,970,253
Home Investment Partnerships Prog. 2020	GRANT-40-TBD	3,554,151
Home Investment Partnerships Prog. 2021	GRANT-40-TBD	5,105,227
Housing Acquisition/Renovation Program	GRANT-40-TBD	1,000,000
Housing Renovation 203(K) Pilot Program	40030123	5,000
HUD - Lead Hazard Reduction 2021	GRANT-40-TBD	6,600,000
HUD - Lead Hazard Reduction Demonstration Grant	40030126	2,113,927
PA DCED 2005 HRA	40030081	32,916
PA DCED Emergency Solutions Grant-CV	GRANT-40-TBD	2,500,000
PA DOH Lead Hazard Control Grant Program	40030108	90,661
PA Emergency Shelter Grant (PAESG) 18-20	40030134	177,673
PA Emergency Shelter Grant (PAESG) 20-22	GRANT-40-TBD	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40-TBD	283,750
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40-TBD	300,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	GRANT-40-TBD	1,000,000
PHARE 2021 Save Your Home Program	GRANT-40-TBD	500,000
Rental Assistance Program	GRANT-40-TBD	25,000,000
<b>Economic Development Annual Grant Total (49)</b>		<b>161,369,513</b>

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>60 - Court of Common Pleas</b>		
Allegheny Foundation Grant	60370068	100,000
AOPC Security Grant	GRANT-60-TBD	150,000
Buncher Foundation Grant	60370066	18,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	30,000
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	15,750
Family Division Child Support Grant	GRANT-60-TBD	500,000
Foundation and Private Grants	GRANT-60-TBD	300,000
Grable Foundation Grant	60370064	15,000
Heinz Endowments Grant	GRANT-60-TBD	350,000
Hillman Foundation Grant	60370067	100,000
IV-D Improvement Project	60360006	4,100,000
NRA Safety Enhancement Grant	GRANT-60-TBD	5,000
PCCD - CISP PACTT Grant	GRANT-60-TBD	60,000
PCCD - Drug Court Initiative Grant	60140048	86,300
PCCD - Drug Court/IP Grant	60140043	2,883,000
Pittsburgh Foundation Halsey Grant	60370069	20,000
Pittsburgh Foundation Juvenile Justice	GRANT-60-TBD	50,000
Pittsburgh Foundation Kaplan Grant	60370065	2,087
PNC Child Play Area Grant	60010035	35,000
PNC Edith Trees Trust Grant	GRANT-60-TBD	100,000
Staunton Farm Foundation Grant	GRANT-60-TBD	60,000
<b>Court of Common Pleas Annual Grant Total (21)</b>		<b>8,980,137</b>
<b>70- Controller</b>		
Cities and Counties for Fine & Fee Justice Project	GRANT-70-TBD	50,000
<b>Controller Annual Grant Total (1)</b>		<b>50,000</b>
<b>71 - Sheriff</b>		
Criminal Justice Assistance Fund	71010028	40,000
DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	34,369
Law Enforcement Services Fund	71010024	50,000
Sheriff's Office Vehicle Cameras Grant	GRANT-71-TBD	151,139
<b>Sheriff Annual Grant Total (4)</b>		<b>275,508</b>

**ATTACHMENT A**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>73 - District Attorney</b>		
Allegheny County Project Lifesaver	GRANT-73-TBD	135,000
Automobile Theft Prosecution	73010155	155,000
Automobile Theft Task Force	73010156	315,000
Insurance Fraud	73010154	456,000
PCCD - STOP Grant	73010152	134,000
PCCD JAG - High Risk DV Team with GPS	73010153	245,000
<b>District Attorney Annual Grant Total (6)</b>		<b>1,440,000</b>
<b>Total (317)</b>		<b>1,395,378,342</b>

# SPECIAL ACCOUNTS BUDGET

## ATTACHMENT B

Project Title	Job Number	Total Appropriation
<b>12 - County Solicitor</b>		
Law Library Supplemental Filing Fees	12010003	300,000
<b>County Solicitor Special Account Total (1)</b>		<b>300,000</b>
<b>17 - Medical Examiner</b>		
Act 182 Medical Examiners Education Fund	17010100	1,000,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	275,000
<b>Medical Examiner Special Account Total (2)</b>		<b>1,275,000</b>
<b>18 - Court Records</b>		
Act 28 of 1994 Computer Fund	18220001	2,500,000
Court Records Retention	18010001	250,000
<b>Court Records Special Account Total (2)</b>		<b>2,750,000</b>
<b>20 - Administrative Services</b>		
Courthouse Roof Tiles	20010010	100,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	1,432,515
<b>Administrative Services Special Account Total (3)</b>		<b>1,682,515</b>
<b>25 - Human Services</b>		
AAA Program Income	25900002	1,000,000
Affordable Housing Trust Fund	25940029	500,000
The Child Welfare Education for Leadership	25920025	2,000,000
<b>Human Services Special Account Total (3)</b>		<b>3,500,000</b>
<b>27 - Health</b>		
Air Pollution Control Fund	27150002	3,500,000
Clean Air Fund	27150001	7,500,000
Dental Sealant	27480004	150,000
Environmental Health Fund	27340001	300,000
Food Certification	27010002	250,000
Food Safety Program	27340026	40,000
Immunization Coalition	27480079	36,000
Landfill Trust	27340014	4,000,000
Staff Training Fund	27480003	2,440
Title V Air Pollution	27150003	6,000,000
Vaccine Revolving Fund	27480001	1,485,000
<b>Health Special Account Total (11)</b>		<b>23,263,440</b>

## ATTACHMENT B

Project Title	Job Number	Total Appropriation
<b>30 - Jail</b>		
Jail Booking Center Fees	30020013	1,600,000
Prisoner Welfare Fund	30020001	2,000,000
<b>Jail Special Account Total (2)</b>		<b>3,600,000</b>
<b>31 - Police</b>		
Police/District Attorney Forfeiture Fund	31570004	100,000
US DOJ Equitable Sharing Fund	31570002	300,000
US DOT Equitable Sharing Fund	31570005	5,000
<b>Police Special Account Total (3)</b>		<b>405,000</b>
<b>32 - Shuman Juvenile Detention Center</b>		
Shuman Center Resident Fund	32290018	20,000
<b>Shuman Center Special Account Total (1)</b>		<b>20,000</b>
<b>33 - Emergency Services</b>		
Act 12 9-1-1	33019110	35,190,867
Emergency Management Performance Fund	33010002	400,000
Fire Training Academy Fund	33010064	350,000
HazMat Emergency Response - PA Act 165	33010003	450,000
HazMat Fire Training Academy	33010004	25,000
Wireless 9-1-1	33010911	300,000
<b>Emergency Services Special Account Total (6)</b>		<b>36,715,867</b>
<b>35 - Public Works</b>		
Public Works Services	35010001	900,000
<b>Public Works Special Account Total (1)</b>		<b>900,000</b>
<b>37 - Parks</b>		
Parks Donations & Sponsorships	37020003	200,000
<b>Parks Special Account Total (1)</b>		<b>200,000</b>
<b>40 - Economic Development</b>		
Affordable Housing Trust Fund	40030019	4,900,000
Allegheny County Demolition Fund	40030138	3,000,000
<b>Economic Development Special Account Total (2)</b>		<b>7,900,000</b>



**ATTACHMENT B**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>60 - Court of Common Pleas</b>		
AC Bar Association Court Renovation	60270007	10,500
Act 24 Counsel Reimbursement	60010001	60,000
Act 35 Supervision Fees	60140001	5,950,000
ADIU Intermediate Punishment	60140002	3,300,000
Adoption Counseling	60510001	50,000
Audio / Video	60010002	5,500
Child Care Facility	60010020	250,000
Child Support Enforcement	60360003	21,250,000
Court Reimbursements	60010015	250,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	475,000
Day Reporting Center 2	60140031	450,000
Donated Jury Fees	60270001	85,000
DUI Alcohol Highway Safety	60140003	3,650,000
Electronic Monitoring	60010003	2,000,000
Family Court Artwork	60370009	6,000
Generations Program	60270002	600,000
Interlock Program	60140004	1,900,000
Orphans' Court - Special	60510002	40,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000
<b>Court of Common Pleas Special Account Total (20)</b>		<b>40,767,000</b>
<b>70 - Controller</b>		
City of Pittsburgh JDE Implementation	70010004	300,000
<b>Controller Special Account Total (1)</b>		<b>300,000</b>
<b>71 - Sheriff</b>		
Act 47 Computer Fund	71010012	600,000
Sheriff Special Revenue Account	71010013	4,700,000
US DOJ Equitable Sharing Fund	71010002	400,000
US DOT Equitable Sharing Fund	71010020	100,000
<b>Sheriff Special Account Total (4)</b>		<b>5,800,000</b>
<b>72 - Treasurer</b>		
Treasurer Delinquent Tax & Municipal Claims	72010001	260,000
Treasurer Tax Certification & Advertising	72010013	475,000
<b>Treasurer Special Account Total (2)</b>		<b>735,000</b>

**ATTACHMENT B**

<b>Project Title</b>	<b>Job Number</b>	<b>Total Appropriation</b>
<b>73 - District Attorney</b>		
DA Forfeiture - Controlled Substance Fund	73010157	2,100,000
DA Forfeiture - Other Statutes Fund	73010073	10,000
Law Enforcement Assistance Fund	73010002	150,000
Precious Metals Administrative Fee Fund	73010142	50,000
US DOJ Equitable Sharing Fund	73010003	900,000
US DOT Equitable Sharing Fund	73010004	150,000
<b>District Attorney Special Account Total (6)</b>		<b>3,360,000</b>
<b>Total (71)</b>		<b>133,473,822</b>

## SUMMARY OF LEGISLATION

Adopting a Grants Budget, Special Accounts Budget, and Agency Fund Budget for Fiscal Year 2021 pursuant to Article 801, Section §5-801.02 of the Administrative Code of Allegheny County.