



Allegheny County Department of Human Services

2019 Community Services Block Grant
(CSBG) Report

Allegheny County Department of Human Services

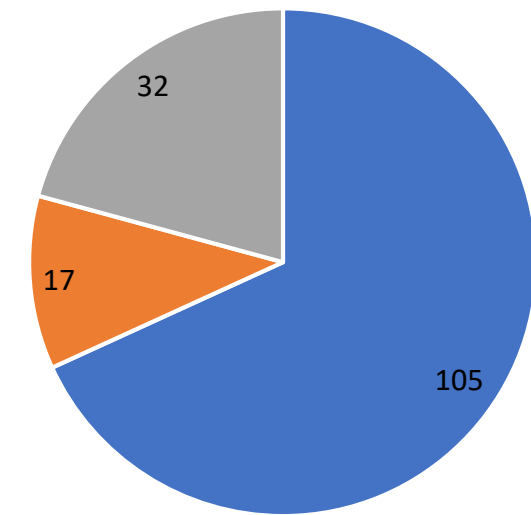
2019 Community Services Block Grant (CSBG) Report

- This report highlights 2019 data for Allegheny County Department of Human Services (DHS) and service providers under the Community Services Block Grant (CSBG).
- CSBG funding totaled \$1,241,624 in 2019. CSBG funding supported the Self-Sufficiency Program which consisted of self-sufficiency case management services, computer skills training, and employment assistance services; DHS Tax Assistance Program; four community initiatives; and meals served to children under the Adult and Child Food Program and the Summer Food Program; program management, monitoring, and reporting.

Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Self-Sufficiency Program – Number of Persons Served



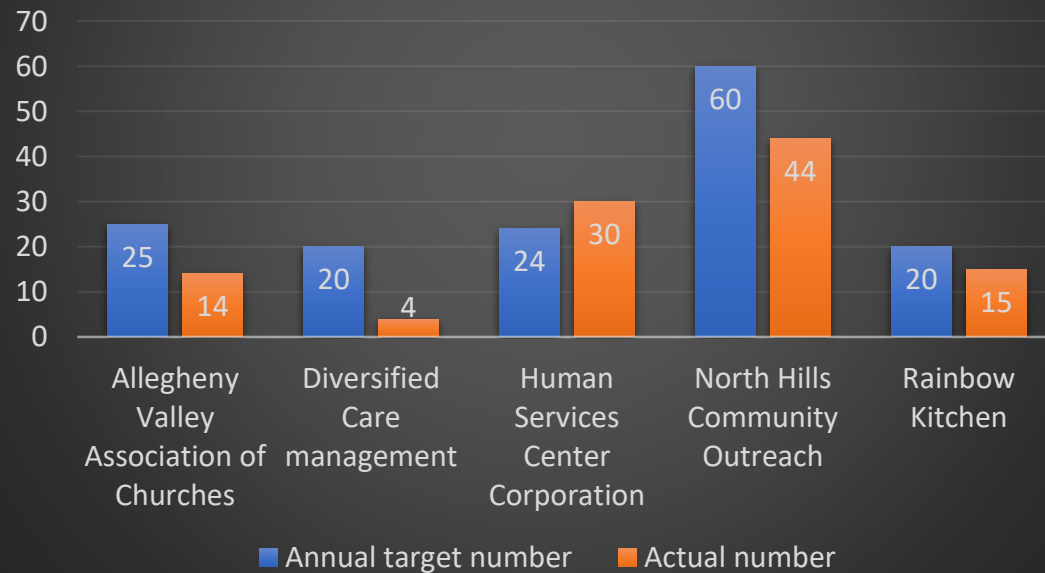
- Case management services
- Computer skills training
- Employment assistance

- Self-Sufficiency Program served 150 unduplicated low-income persons.
- The overarching program goal is for low-income individuals and families to achieve stability and economic security.
- Services funded by CSBG include case management services, computer skills training, and employment assistance. Persons select which service(s) will meet their needs.
- Unduplicated persons served includes 105 who received case management services, 32 who received employment assistance, and 17 who received computer skills training

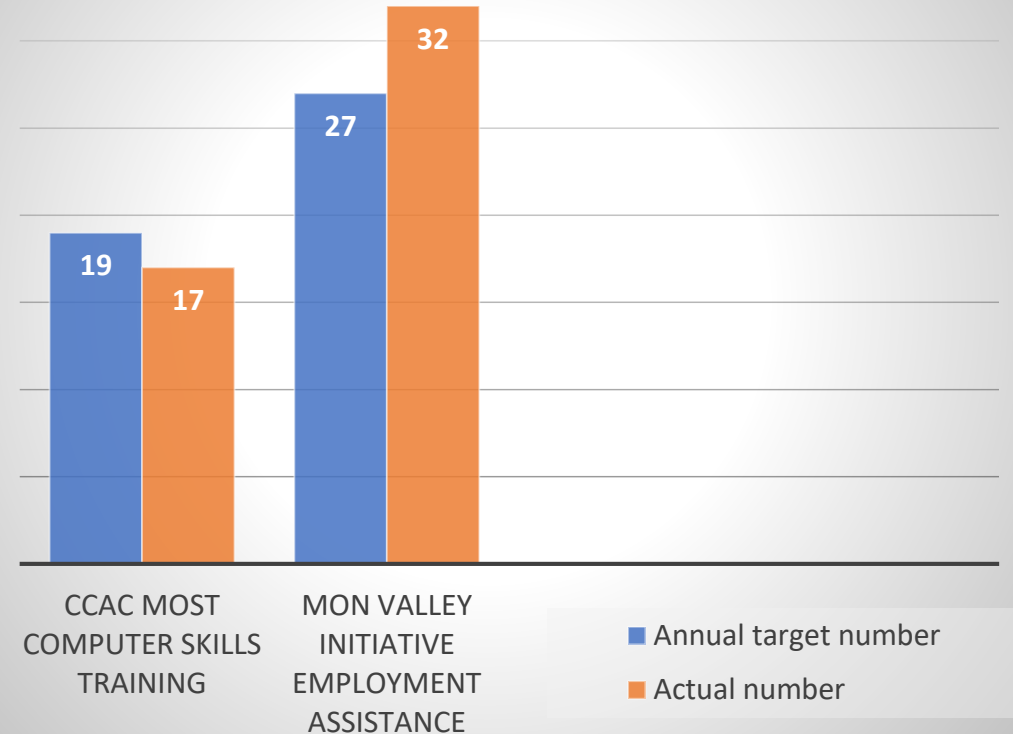
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Target and Actual Number of Persons Served by Self Sufficiency Case Management Services



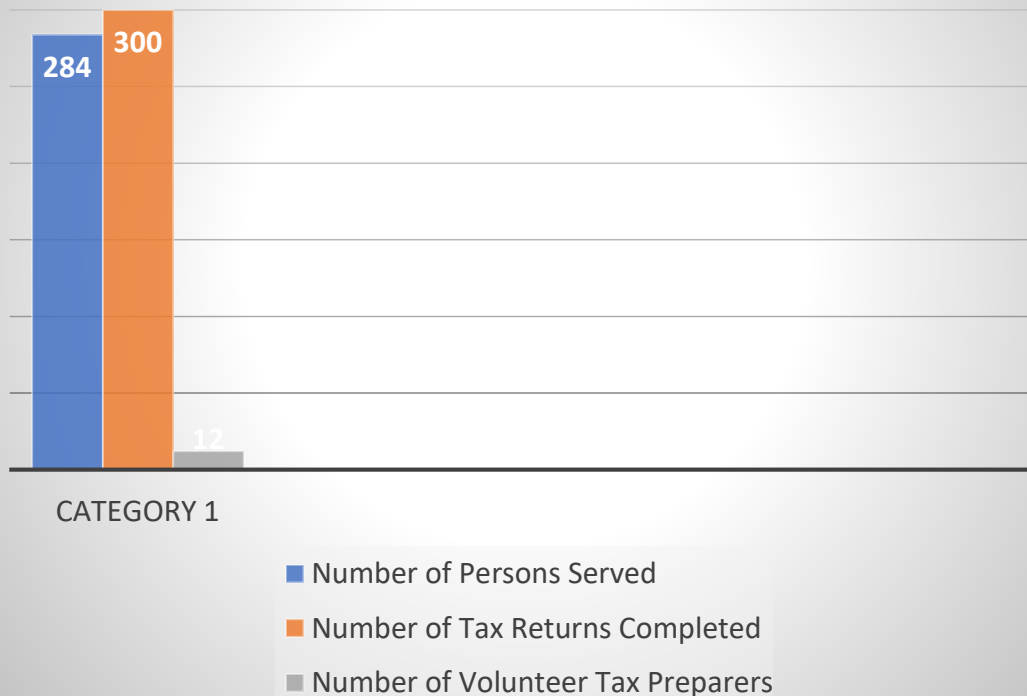
Target and Actual Number of Persons Served by Computer Skills Training and Employment Assistance



Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Tax Assistance Program

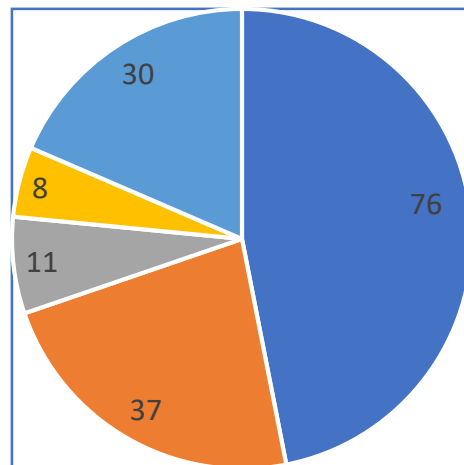


- Tax Assistance Program is an Internal Revenue Service (IRS) certified Volunteer Income Tax Assistance (VITA) site.
- The program is a member of the Free Tax Campaign coordinated by United Way of SW PA.
- 12 certified volunteer tax preparers and a program coordinator served 284 persons completing 300 tax returns.
- Income eligible persons served by the program received \$509,127 in federal refunds and \$27,309 in state refunds.
- The Earned Income Tax Credit federal tax refund was \$218,391.
- Eligible tax filers saved an estimated \$56,400 in tax preparation fees.

Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Community Initiatives – Number of Persons Served



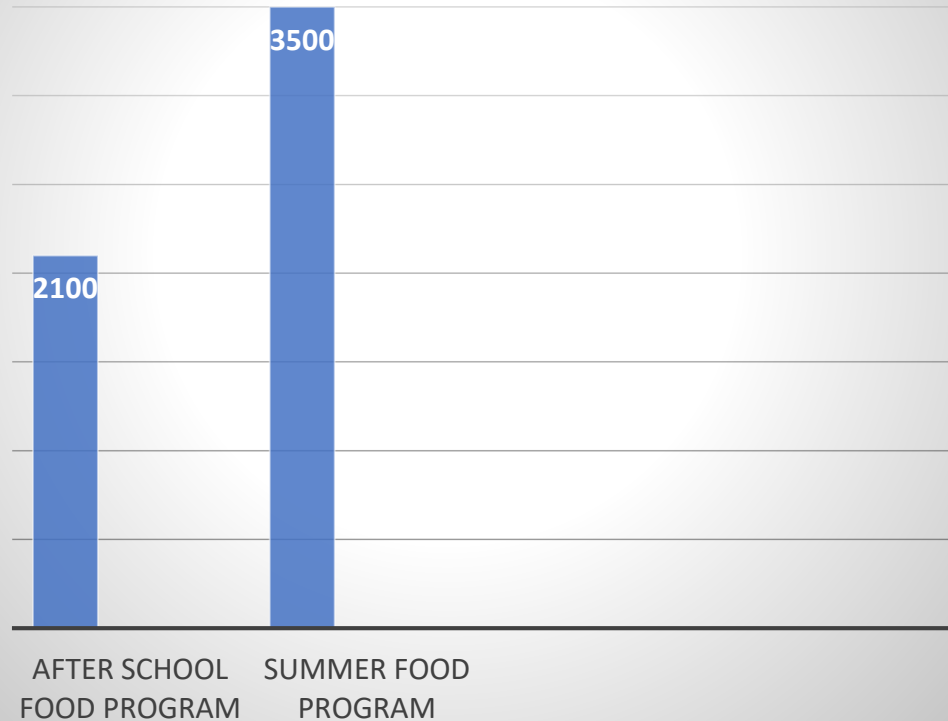
- Transportation Assistance
- Hilltop Health Hub
- Financial Workshops
- Trained Human Services Workers
- Mon Valley Tax Assistance

- Community initiatives began July 1, 2019.
- 76 persons received transportation assistance to obtain or retain employment.
- Transportation assistance most often included car repairs, car and insurance payments, assistance with costs of public transportation, AAA memberships.
- Hilltop Health Hub opened late September provided primary pediatric care to 37 children and increased access to care in local neighborhoods.
- One pilot financial workshop served 11 persons in the Mon Valley and developed capacity to provide multiple workshops in 2020.
- Mon Valley tax assistance program increased capacity for the 2019 tax filing season with the recruitment of 30 volunteers.
- One pilot financial training served 8 human services workers and developed capacity to expand service offerings in 2020.

Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

After School and Summer Food Programs – Number of Children Served

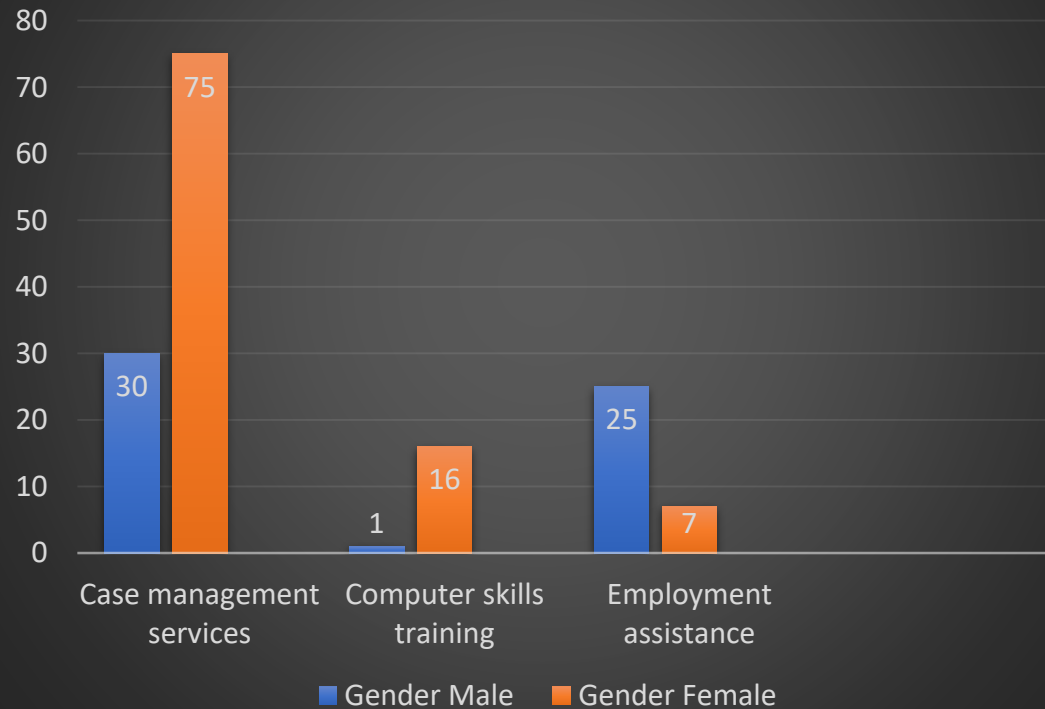


- DHS transitioned management of After School and Summer Food Programs to Greater Pittsburgh Community Food Bank (GPCFB) October 2018.
- DHS provided CSBG funding to support the administration and coordination of the food programs in 2019.
- DHS funding is targeted to help the GPCFB close the meal gap for children by 2025.
- GPCFB sponsored 40 afterschool and 73 summer food sites.
- GPCGB is committed to increasing afterschool and summer food sponsors and sites in 2020.

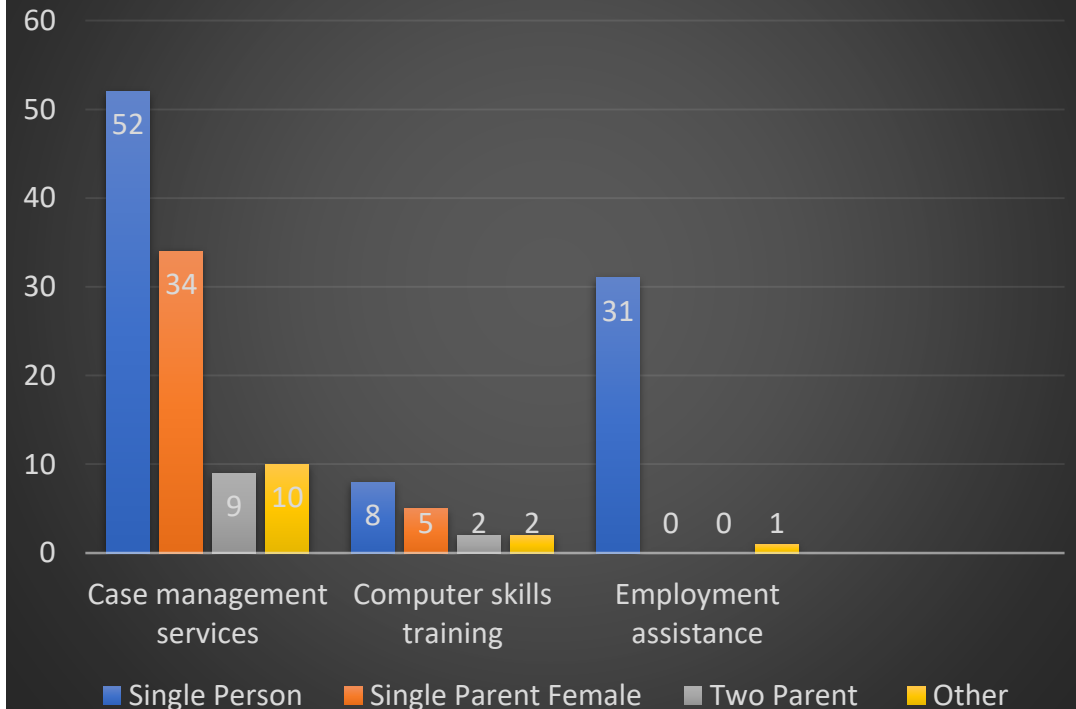
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Self-Sufficiency Program – Gender



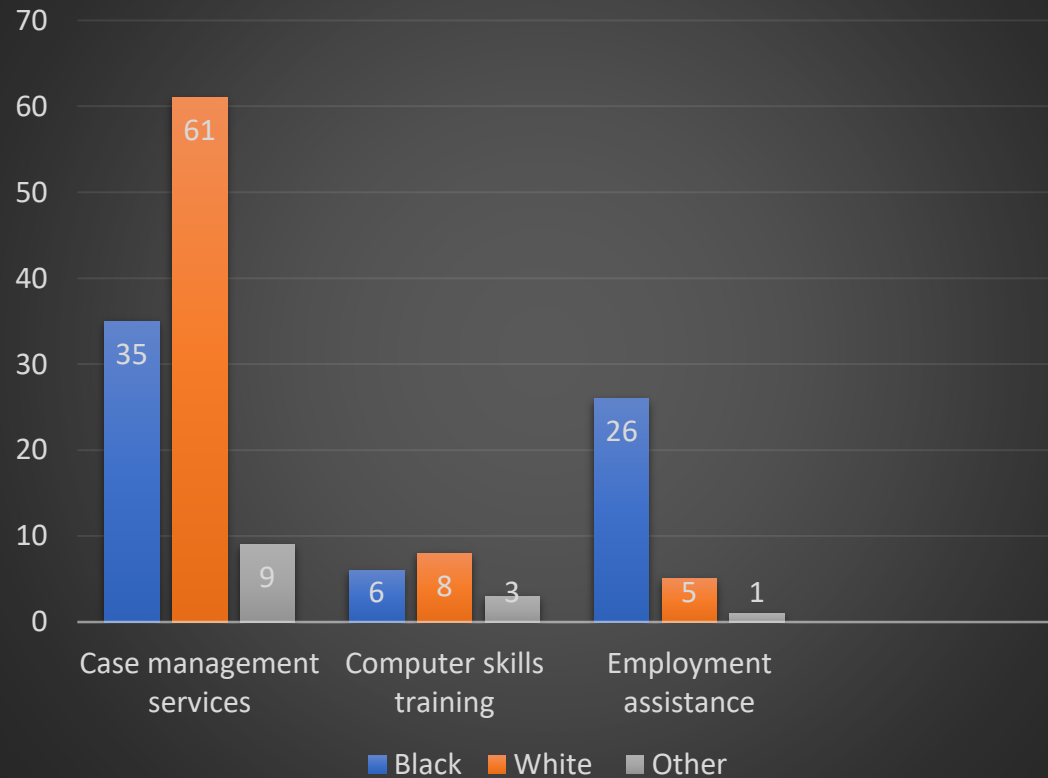
Self-Sufficiency Program – Household Type



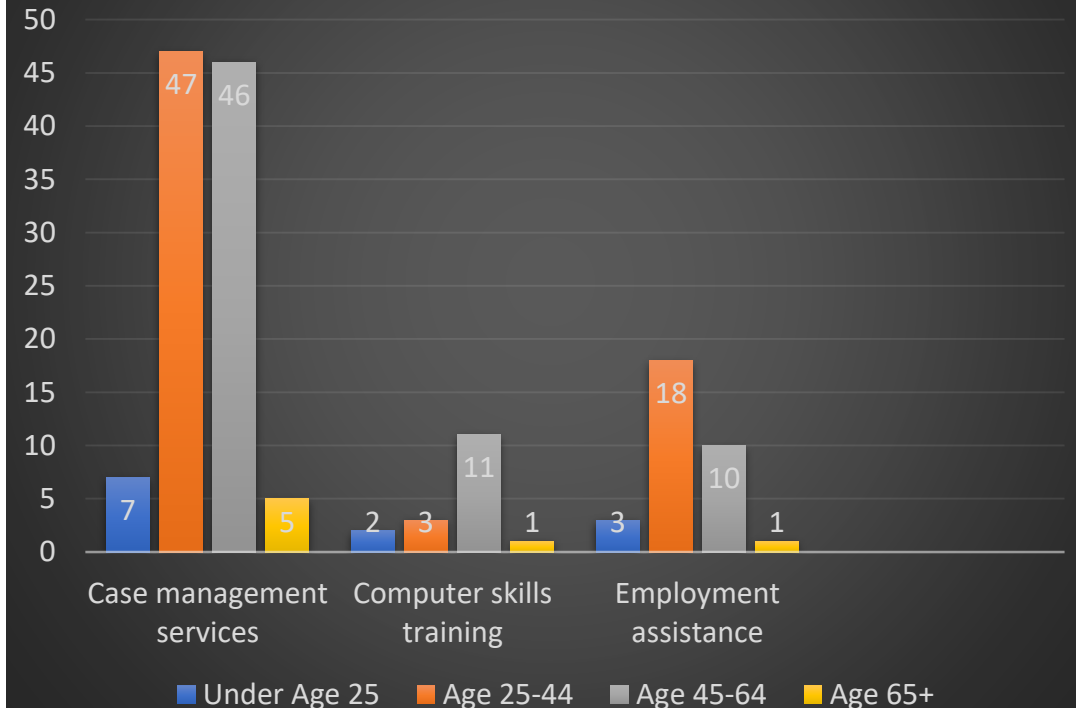
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Self-Sufficiency Program – Race



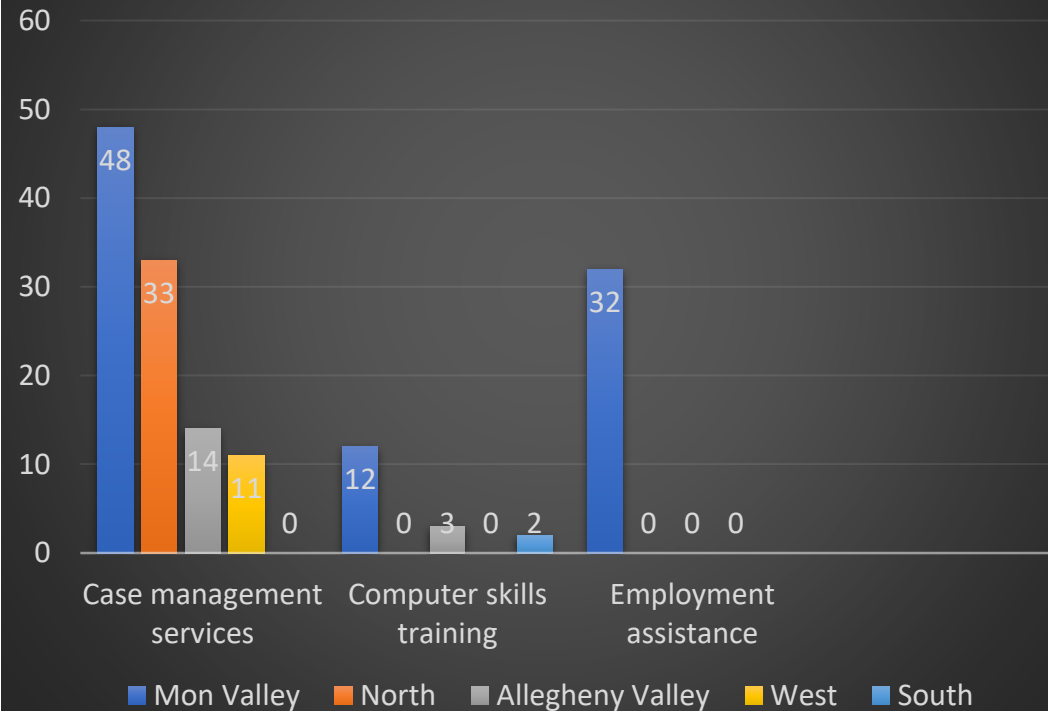
Self-Sufficiency Program – Age Range



Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Self-Sufficiency Program – Household Residence

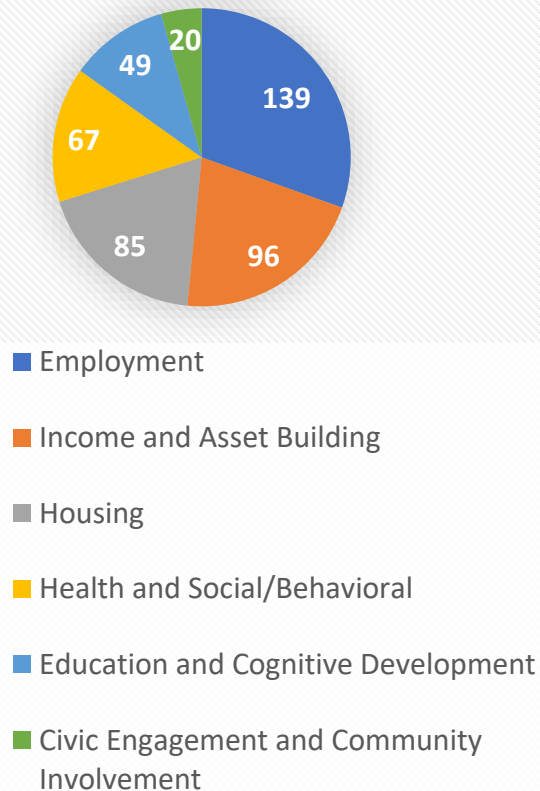


- Case management services location is in 4 of 6 regions in Allegheny County not including South and East
- Computer skills training location is Mon Valley region. Persons from all regions may attend.
- Employment assistance location is Mon Valley region. Persons from all regions may attend.

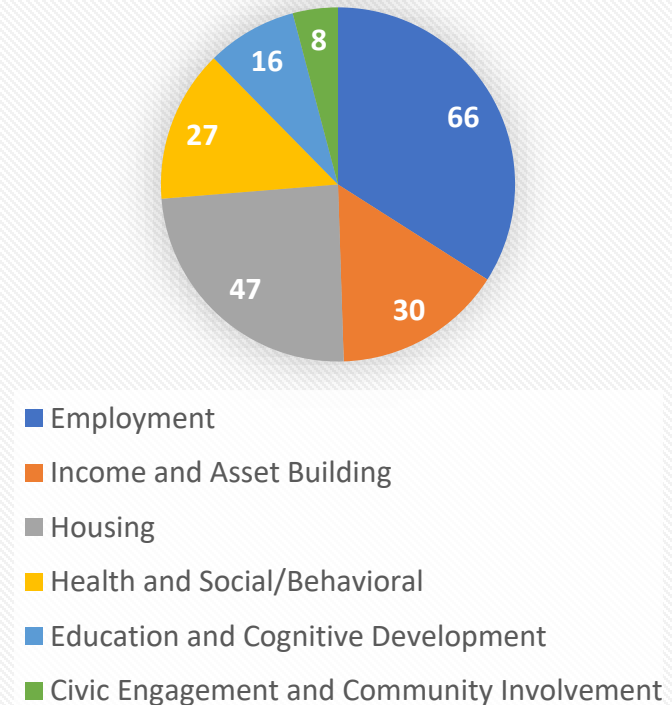
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

**Number of Persons in Self-Sufficiency Program
Working Towards One or More Outcomes by
Domain**



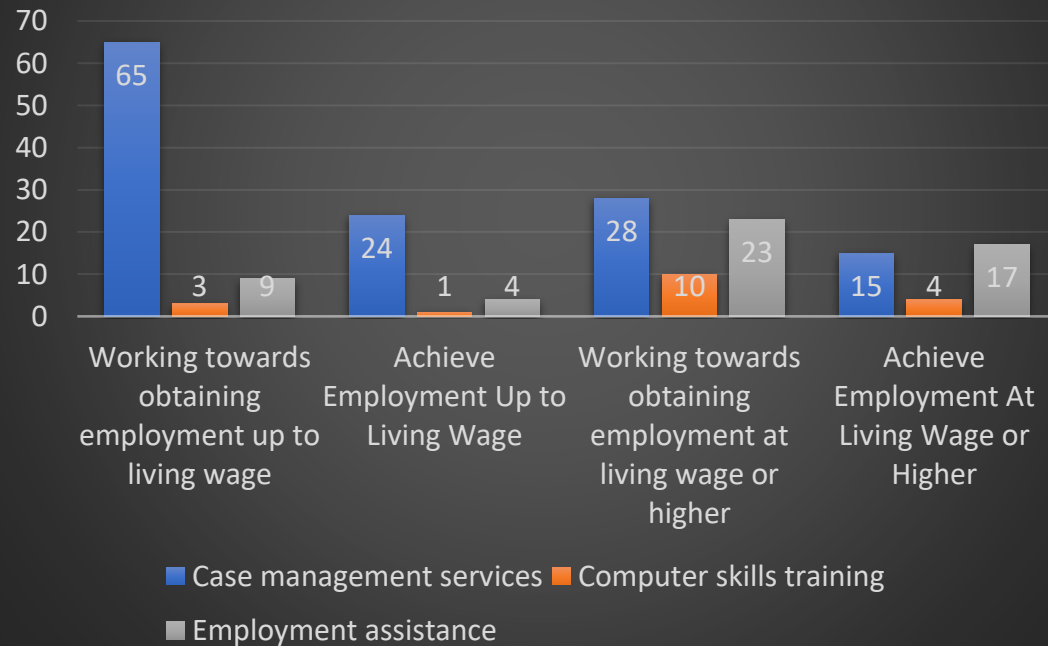
**Number of Persons in Self-Sufficiency
Program Who Achieved One or More
Outcomes by Domain**



Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Number of Persons Working Towards and Achieved One or More Employment Outcomes



- Persons enrolled in Self-Sufficiency Program often are unemployed and work towards obtaining employment as the means to achieve stability and economic security
- Persons who are dual enrolled in more than one service are counted once for each service they receive
- 28 of 77 unduplicated persons achieved employment up to a living wage and 32 of 61 unduplicated persons achieved employment at living wage or higher
- Living wage defined as earned income and other income sources when applicable which covers typical household living expenses demonstrated by household budget

Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

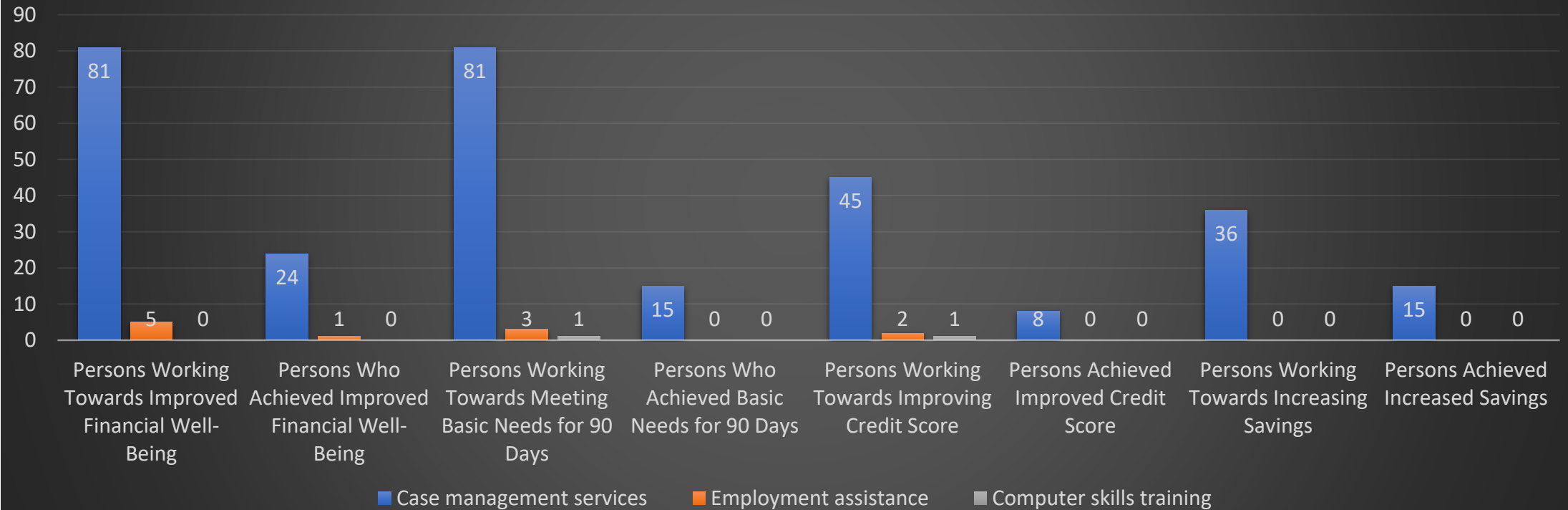
Number of Persons Working Towards and Achieved One or More Housing Outcomes



Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

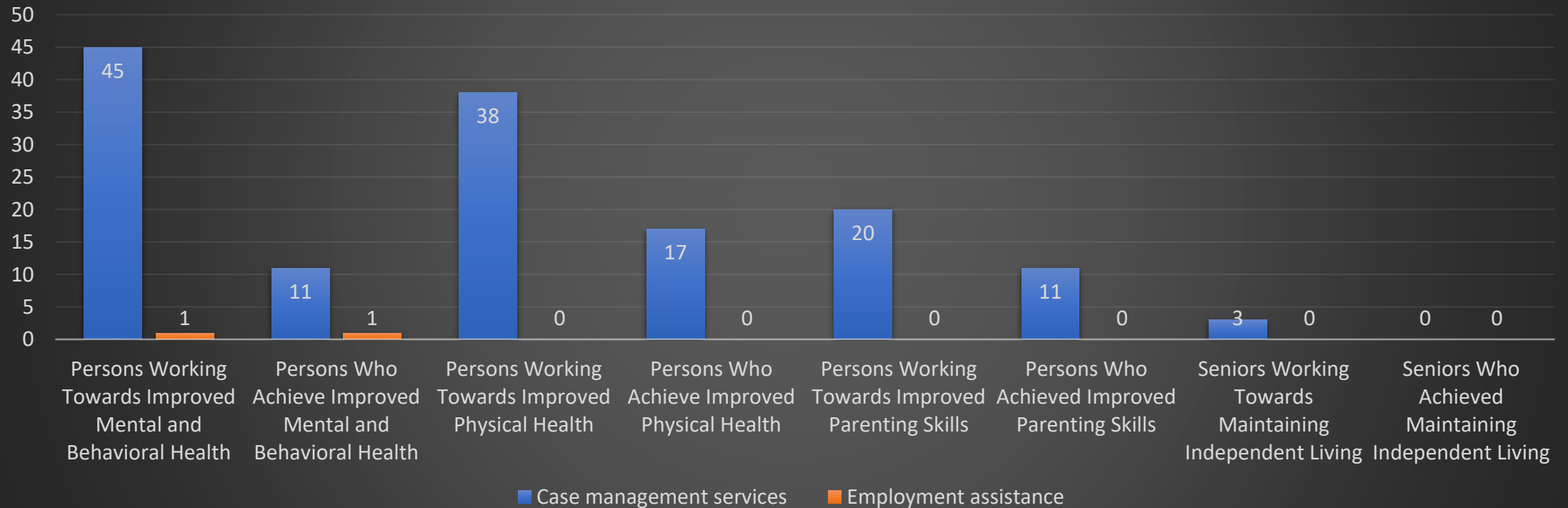
Persons Working Towards and Achieved One or More Income and Asset Building Outcomes



Allegheny County Department of Human Services

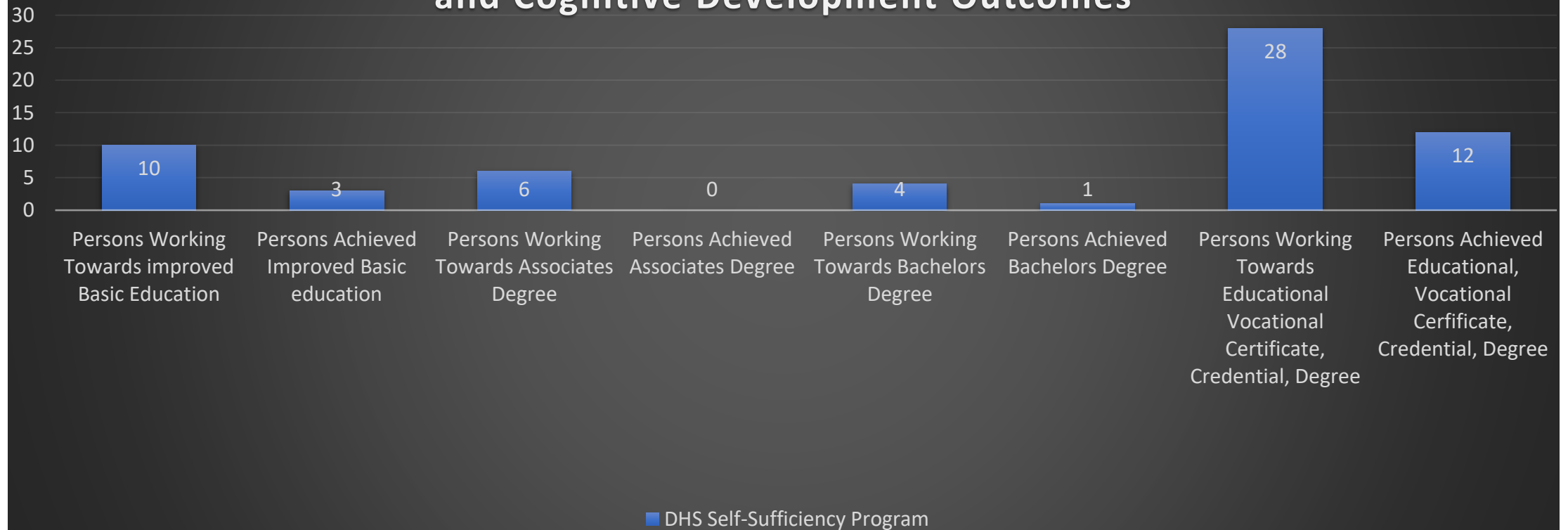
2019 Community Services Block Grant (CSBG) Report

Persons Working Towards and Achieved One or More Health Outcomes

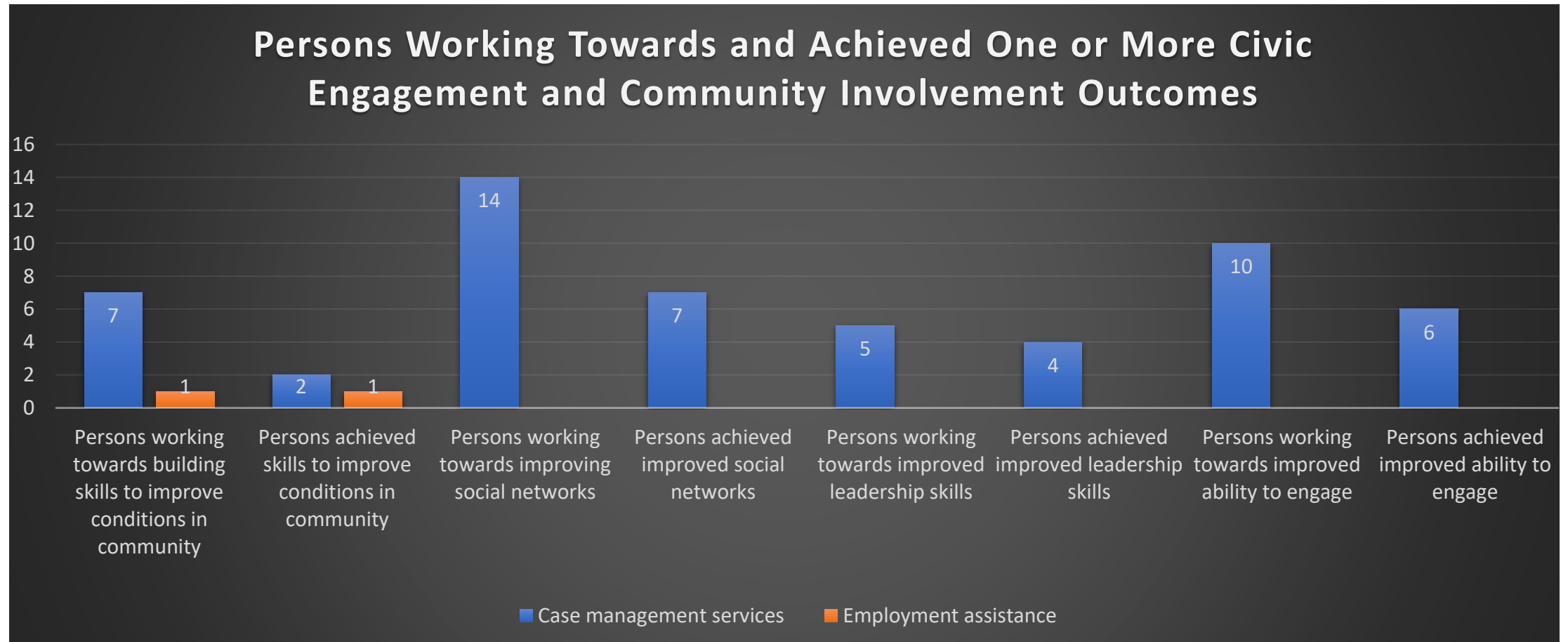


Allegheny County Department of Human Services
2019 Community Services Block Grant (CSBG) Report

**Persons Working Towards and Achieved One or More Education
and Cognitive Development Outcomes**



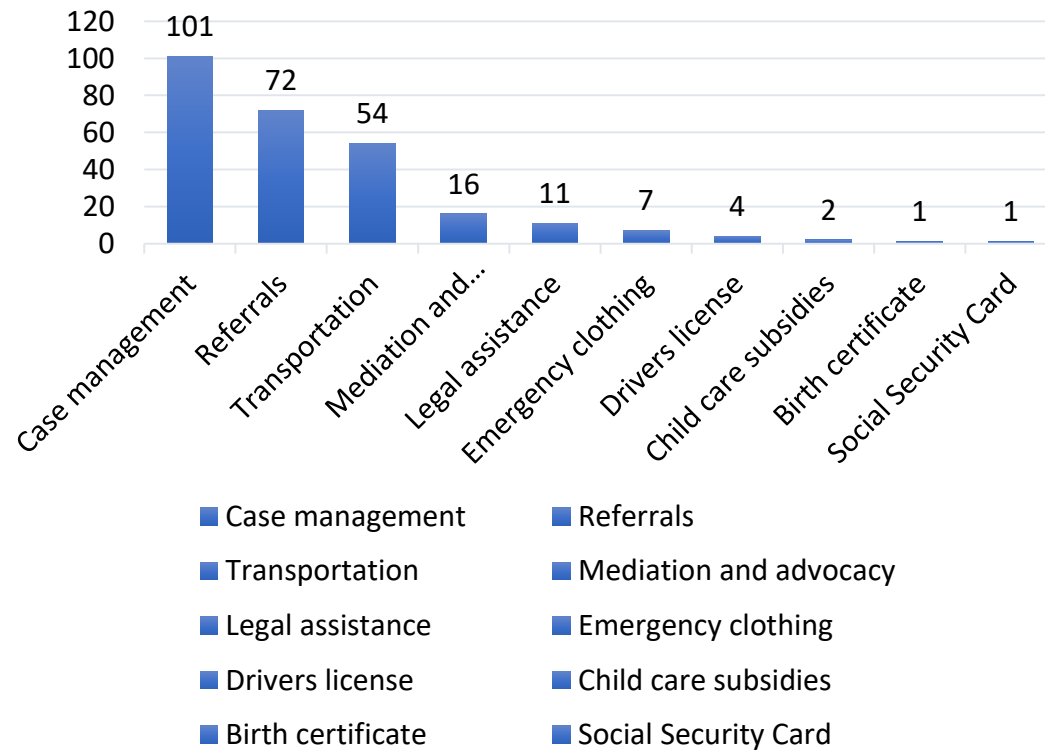
Allegheny County Department of Human Services
2019 Community Services Block Grant (CSBG) Report



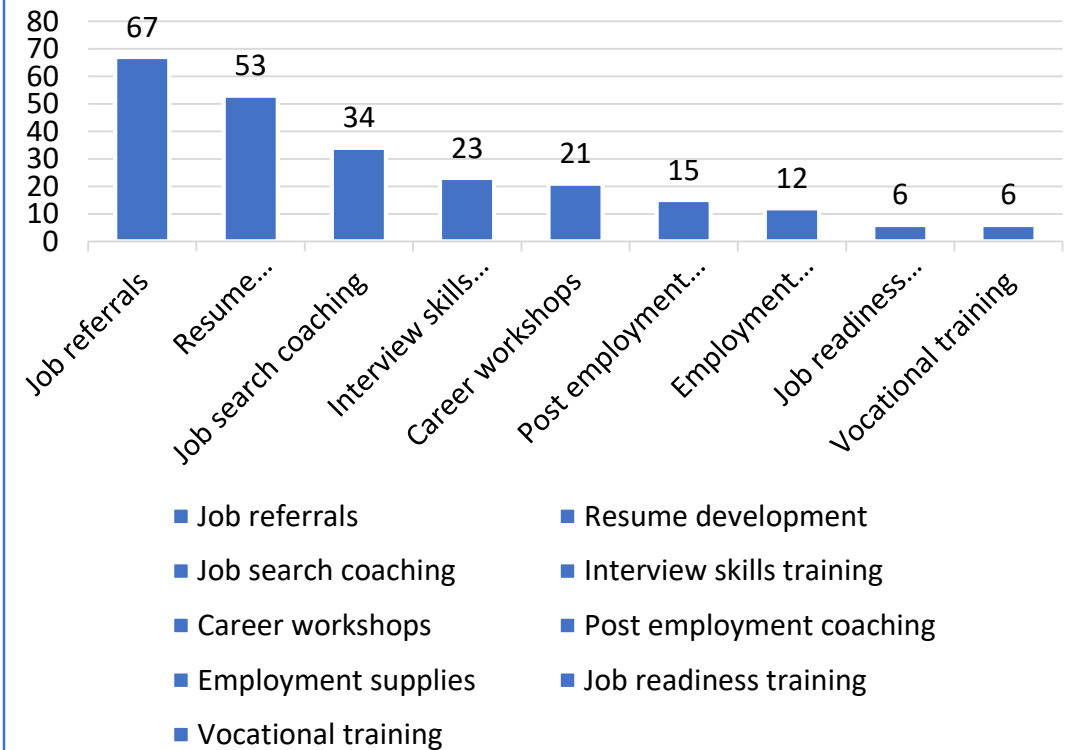
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Number of Persons Who Received Services That Support Multiple Domains



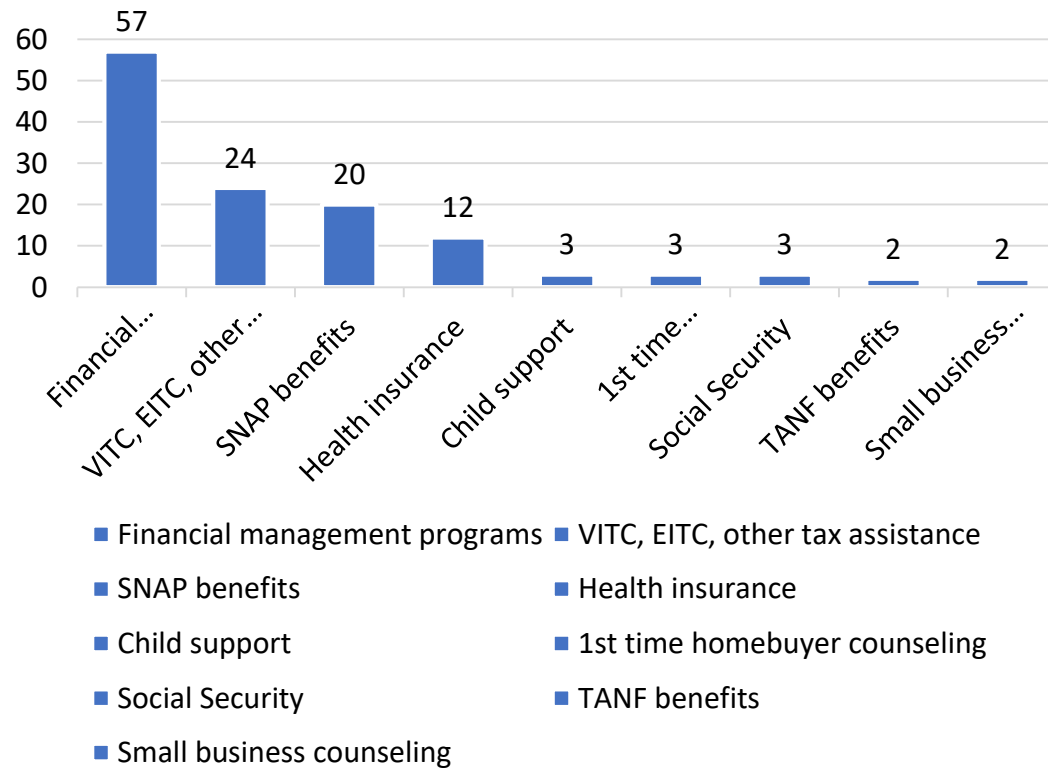
Number of Persons Who Received Services in Employment Domain



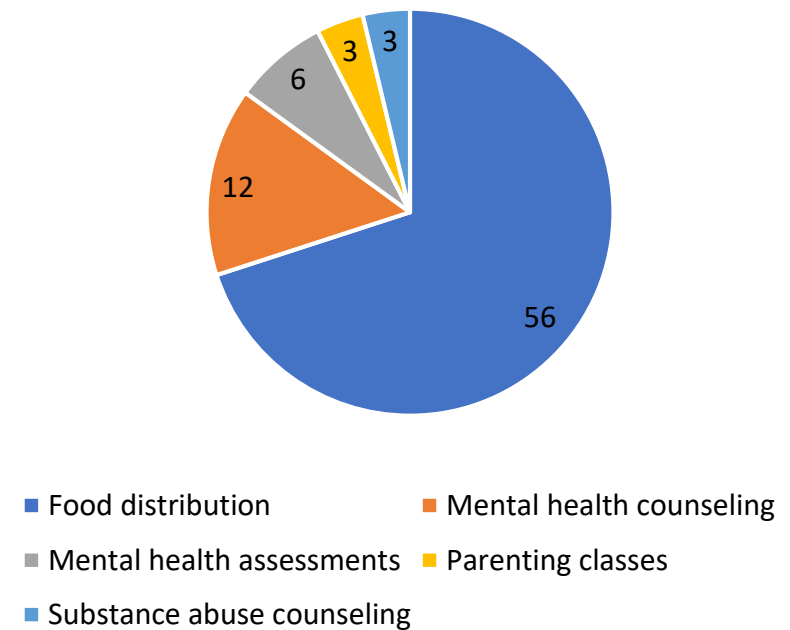
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Number of Persons Who Received Services in
Income and Asset Building Domain



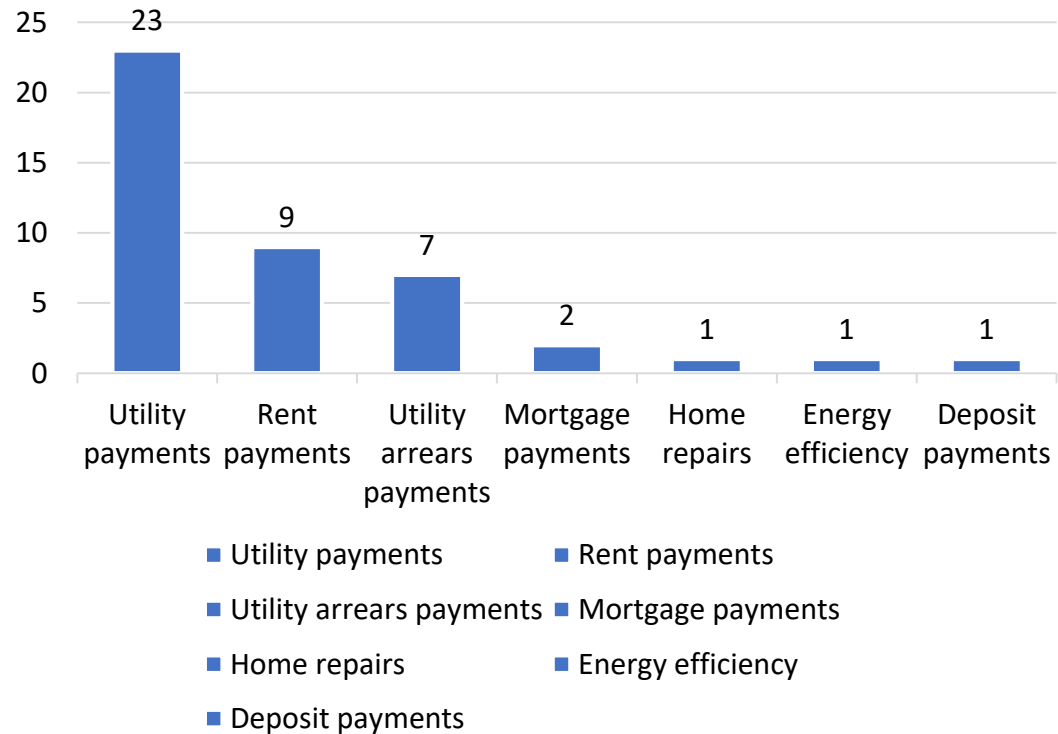
Number of Persons Who Received
Services in Health and Social Behavioral
Domain



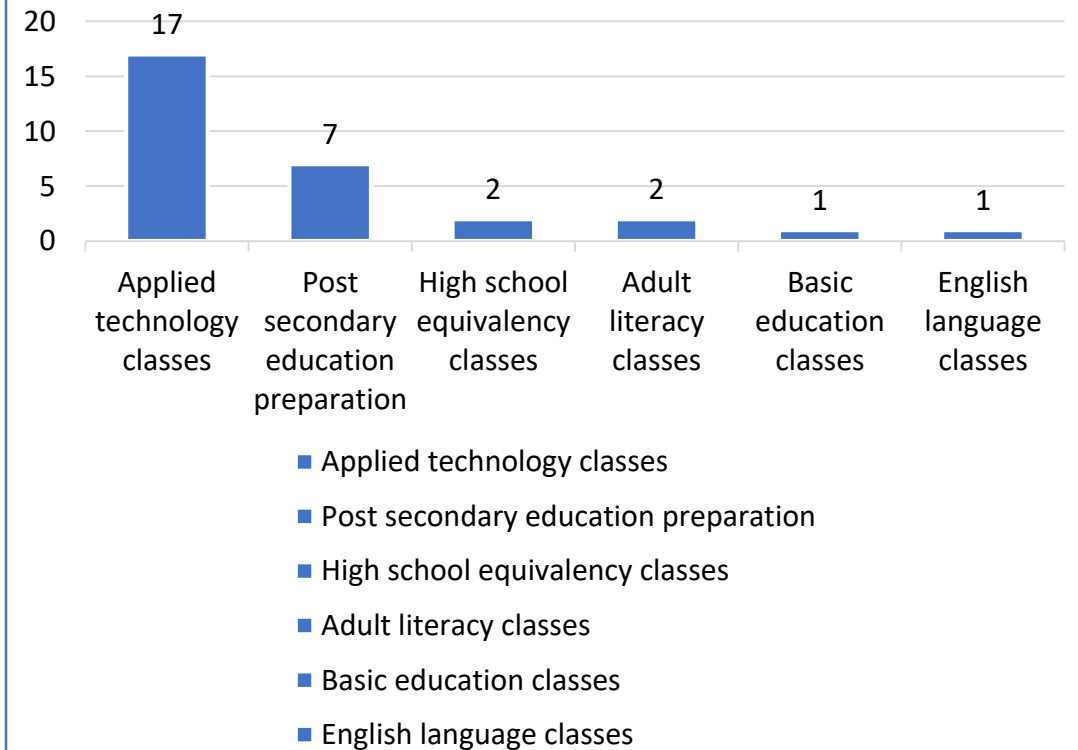
Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

Number of Persons Who Received Services in Housing Domain

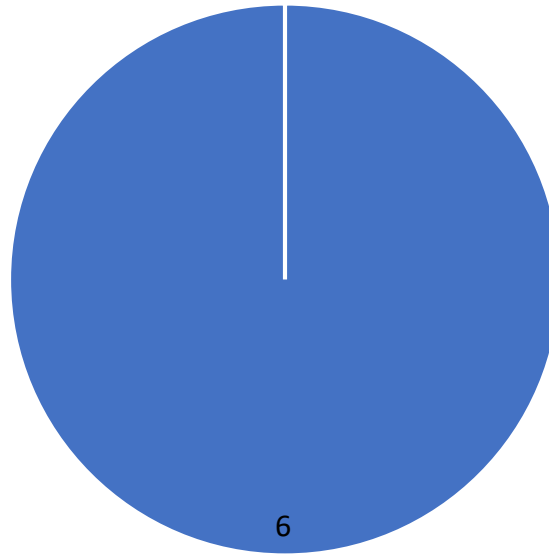


Number of Persons Who Received Services in Education and Cognitive Development Domain



Allegheny County Department of Human Services
2019 Community Services Block Grant (CSBG) Report

Number of Persons Who Received Volunteer Training in Civic Engagement and
Community Involvement Domain



■ Volunteer training

Allegheny County Department of Human Services

2019 Community Services Block Grant (CSBG) Report

- Program Highlights
 - PA DCED Monitoring
 - Establish Calendar Year Contracts
 - New Staff Structure
 - Provide ROMA Training
 - Complete Client Satisfaction Survey
 - Initiate Community of Practice Meetings
 - New Advisory Council By-Laws
 - Annual Contract Monitoring and Use of IMT
 - Initiate Community Initiatives
 - Quality Improvement and Technical Assistance
 - Program Dashboard