

Community Development Block Grant Program-Recovery (CDBG-R) Funds

Background:

- One Billion dollars were made available nationwide for the Community Development Block Grant-Recovery Program. HUD grantees have been allocated funding based upon the existing statutory formula.
- **Allegheny County received \$4,388,627.**

Use of Funds: Most of the full range of CDBG eligible activities may generally be funded. In keeping with the eligible use of funds, Allegheny County will be using the funds for the following activities:

- **Critical repair of existing sewer segments in various census tract eligible communities to comply with the DEP Consent Order for elimination of sanitary sewer overflows.**

Current Projects:

<i>Activity Name</i>	<i>Activity Description</i>	<i>CDBG-R Project Budget (\$)</i>	<i>Other Leveraged Funding (\$)</i>	<i>Total Activity Budget</i>
Brackenridge Borough Sanitary Sewer Rehabilitation Phase 2	34.03.17.001- Allegheny Valley North COG- Justification: CT 4020 - 49.83% L/M	\$ 225,000.00	\$ 62,500.00	\$ 287,500.00
Blawnox Borough Sanitary Sewer Repair-Phase 4 & Manhole Rehab Phase 2	34.03.17.002- Allegheny Valley North COG- Justification: CT 4200- 47.95% L/M	\$ 225,000.00	\$ 54,365.00	\$ 279,365.00
McKees Rocks Borough Consent Order Sewer Repairs	34.03.17.003-Char West COG- Justification: CTs 4639 & 4644- 65.20 L/M	\$ 225,000.00	\$ 125,000.00	\$ 350,000.00
Sharpsburg Borough Sewer System Rehabilitation	34.03.17.004- North Hills COG- Justification: CT 4240 -62.18% L/M	\$ 125,000.00	\$ 40,000.00	\$ 165,000.00
Mt Oliver Borough Sanitary Sewer Repair	34.03.17.005- South Hills Area COG-Justification: CT 4810 56.62% L/M	\$ 225,000.00	\$ 62,500.00	\$ 287,500.00

Activity Name	Activity Description	CDBG-R Project Budget (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Homestead Borough Sewer System Rehabilitation	34.03.17.006- Turtle Creek Valley COG-Justification: CT 4838- 68.10% L/M	\$ 157,320.00	\$ 34,880.00	\$ 192,200.00
East McKeesport Sewer System Deficiency Repairs	34.03.17.007- Turtle Creek Valley COG-Justification: CT 5070- 49.12% L/M	\$ 180,000.00	\$ 39,000.00	\$ 219,000.00
North Braddock Sewer System Significant Deficiency Repairs	34.03.17.008-Turtle Creek Valley COG- Justification: CT 5120, 5128 & 5129 -62.83% L/M	\$ 414,000.00	\$ 91,000.00	\$ 505,000.00
Braddock Borough Sewer System Rehabilitation	34.03.17.009-Turtle Creek Valley COG-Justification: CT 5138 - 74.02% L/M	\$ 250,000.00	\$ 169,000.00	\$ 419,000.00
Rankin Borough- Fifth Avenue Sewer Reconstruction	34.03.17.010- Turtle Creek Valley COG-Justification: CT 5140, BG 1: 78.16% L/M	\$ 250,000.00	\$ 37,500.00	\$ 287,500.00
Swissvale Borough Sewer System Deficiency Repairs	34-03.17.011- Turtle Creek Valley COG-Justification: CTs 5151,5152,5153,5154 & 5155 - 52.67% L/M	\$ 369,194.00	\$ 120,306.00	\$ 489,500.00
Wall Borough Sewer System Deficiency Repairs	34.03.17.12- Turtle Creek Valley COG- Justification: CT 5060- 57.43% L/M	\$ 78,000.00	\$ 7,800.00	\$ 85,800.00
Wilkinsburg Borough Sewer System Rehabilitation	34.03.17.013- Turtle Creek Valley COG-Justification: CTs 5604, 5605, 5606, 5611, 5612, 5414 & 5615- 58.80% L/M	\$ 328,680.00	\$ 71,520.00	\$ 400,200.00

Activity Name	Activity Description	CDBG-R Project Budget (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Wilmerding Sewer System Deficiency Repairs Sewer System Rehabilitation	34.03.17.014- Turtle Creek Valley COG-Justification: CT 5080- 62.84% L/M	\$ 341,600.00	\$ 75,950.00	\$ 417,550.00
Elizabeth Borough- Plum Street Sewer Separation	34.03.17.015- Twin Rivers COG-Justification: CT 4940- 56.81% L/M	\$ 353,205.00	\$ 207,540.00	\$ 560,745.00
Unspecified Projects Working Fund - Project Contingency	Public Improvements Working Fund – to cover activity cost overruns & provide funding for any additional shovel ready projects that will benefit the low/mod residents of Allegheny County	\$ 202,765.00	\$ -	\$ 202,765.00
Administration	General Program Administration - 10%	\$ 438,863.00	\$ -	\$ 438,863.00
	Totals	\$4,388,627.00	\$ 1,198,861.00	\$5,587,488.00