

**ARRA
Primary Recipient Awards
Reporting Period 9/30/11**

Department	Grant Name	Description	Award	Cash Received 9/30/11	Inception to Date Expenditures 9/30/2011	Jobs created July 1 to Sept
DHS - OCS	HEADSTART	Funding is to provide early education services to eligible children throughout Allegheny County.	835,101	835,101	835,101	0.00
DHS - OCS	Preventing Violence - One Vision/One Life	Develop comprehensive data approaches to preventing and reducing violent crime	331,025	284,749	284,749	6.00
Economic Development	HOMELESS PREVENTION RAPID RE-HOUSING	Funding to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who have become homeless to be stabilized and quickly re-housed. Eligible activities include short-term or long-term rental assistance and housing relocation and stabilization services.	6,714,064	4,731,992	4,731,992	19.87
District Attorney	Gun Violence Unit	Funding for the salaries for two (2) Gun Violence Unit Detectives and four (4) Attorney's. Permits the detectives and the attorney's in the gun unit to continue their efforts to	660,000	467,107.00	498,594.00	6.00
Economic Development	COMMTY DEV BLOCK GRANT-Recovery	The Community Development Block Grant (CDBG) program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income.	4,388,627	3,701,630	3,701,630	3.43
Economic Development	Energy Efficiency Conservation Block Grant	Reduce fossil fuel emissions in a manner that is environmentally sustainable and maximizes benefits for local and regional communities; To be used for municipal energy audits and grants to improve municipal facilities.	8,094,300	5,712,956	5,712,956	4.93
Health	DIESEL RETROFIT PAT US STEEL EPA	Support diesel retrofitting of vehicles for the Port Authority, two US Steel trucking contractor, CSX and Construction Association of Western Pa. Port Authority, and CSX will provide a match of \$1,976,877. The two trucking firms serving US Steel, MYG Enterprises/Diamond Head Trucking and Multiserv Company will be retrofit for US Steel.	3,498,106	3,312,127	3,312,127	0.03
Police	LOCAL JUSTICE ASSISTANCE GRANT	Law enforcement enhancement funding for 35 jurisdictions in Allegheny County.	3,247,759	2,268,883	1,824,973	9.00
			27,768,982	21,314,545	20,902,122	49.26

**ARRA
Sub recipient Awards
Reporting Period 9/30/11**

Department	Grant Name	Description	Award	Cash Received 9/30/11	Inception to Date Expenditures 9/30/11	Jobs created July to Sept
DHS - Aging	Improving Employment Opportunities for Older Adults	Program provides experience / training to low income Allegheny County residence 55 years and older.	144,231	136,116	136,116	0.00
DHS - Aging	Keep Seniors Connected	Conduct an on-the-ground community-based campaign to ensure vulnerable older Americans, who rely on over-the-air television signals, are provided outreach, education and one-to-one assistance to make the conversion to digital programming.	5,993	5,993	5,993	0.00
DHS - Aging	Chronic Disease Self management	Provides workshops to empower older adults to maintain their health and manage their chronic health conditions.	125,981	125,981	125,981	0.00
DHS - OCS	Workforce Investment Act - Adult, Youth, and Dislocated Workers	To accept and expend the following stimulus funds from the PA Department of Labor and Industry under the guidelines of the Workforce Investment Act (WIA) and the American Recovery and Reinvestment Act (ARRA) .	1,661,178	1,661,178	1,661,178	0.00
DHS - OCS	Rapid Response	To accept and expend the following stimulus funds from the PA Department of Labor and Industry under the guidelines of the Workforce Investment Act (WIA) and the American Recovery and Reinvestment Act (ARRA) .	1,500,000	1,500,000	1,500,000	0.00
DHS - OCS	Promoting Self Sufficiency - Community Services Block Grant	Provide a range of services and activities that have a measurable impact on the causes of poverty in the community; thus, encouraging and supporting a holistic approach to moving low-income families and individuals to self-sufficiency.	2,416,857	2,416,857	2,416,857	0.00
DHS - OCS	AMERICORPS	AmeriCorps is a National Service Program that provides full and less than full time opportunities for participants and corps members to serve their communities.	276,827	270,342	270,342	0.00
DHS - OCS	08/09 Emergency Food	The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.	81,815	81,815	81,815	0.00

Department	Grant Name	Description	Award	Cash Received 9/30/11	Inception to Date Expenditures 9/30/11	Jobs created July to Sept
DHS - OCS	09/10 Emergency Food	The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.	21,645	19,740	21,645	0.00
DHS - OCS	10/11 Emergency Food	The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.	20,000	5,324	5,324	0.00
DHS - OCS	COMPASS Project	Funding to establish two new Community Partner sites for the use of COMPASS, the on-line benefit enrollment computer application through the PA Dept. of Welfare.	3,100	3,100	3,100	0.00
DHS - OCS	HOMELESS PREVENTION & RAPID RE-HOUSING	Funding to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who have become homeless to be stabilized and quickly re-housed. Eligible activities include short-term or long-term rental assistance and housing relocation and stabilization services.	413,107	302,820	302,820	0.00
Economic Development	HOMELESS PREVENTION & RAPID RE-HOUSING		826,654	758,081	758,081	0.42
DHS - MH/MR	Crime and Delinquency - Crisis Intervention	This project will expand the model currently operating with the City of Pittsburgh Police to the 109 separate municipal police departments across Allegheny County.	150,000	61,736	63,489	0.48
DHS - MH/MR	Early Intervention ARRA support	Funding to provided additional service coordination and enhance billing readiness.	645,656	645,656	645,656	0.00
District Attorney	Crime and Delinquency - Tagging, Tracking and Locating System	This initiative will analyze the use of geo-location technologies leveraging Global Positioning Systems (GPS) to track and ensure the accountability of parolees, including sexual and violent offenders.	282,480	266,000	266,040	0.00
Health	09/10 DEP DIESEL RETROFIT	Retrofitting of 33 diesel vehicles (waste haulers) in the City of Pittsburgh. The 33 waste haulers will be retrofitted with EPA verified diesel particulate filters. Diesel retrofitting reduces level of particulate matter and toxic emissions.	433,100	310,950	310,593	0.00

Department	Grant Name	Description	Award	Cash Received 9/30/11	Inception to Date Expenditures 9/30/11	Jobs created July to Sept
Public Defender	Juvenile Defender Attorney	Funding awarded to provide for public defender attorney for Juvenile Division to permit reduction in individual caseloads, more time per attorney for preparation and to permit more effective post-disposition practice.	137,500	76,316	89,348	1.02
Public Defender	Mental Health Court Support	Funding passed through the Pennsylvania Commission on Crime and Delinquency to enhance the Public Defenders' Mental Health Court support staff.	76006	0	0	0.00
Public Works	Jack's Run Bridge	Rehabilitation of the Jacks Run No. 1 Bridge, located on the border of the City of Pittsburgh and the Borough of Bellevue, will include deck replacement, expansion dam replacement, and deteriorated concrete repair.	9,617,000	8,025,258	7,890,802	10.00
Public Works	Brownsville Broughton Road	The Brownsville Road at Broughton Road project involves the realignment of five roads intersecting in the project area, which includes South Park Township and the Boroughs of Baldwin and Pleasant Hills. New signalization and widening will promote additional capacity and improve levels of service and safety.	8,000,000	740,327	2,426,179	0.00
Courts	Crime and Delinquency - Adult Probation Officer	Grant funding has been awarded to prevent the layoffs of a number Adult Probation Officers as a result of budget shortfalls. Allegheny County Adult Probation Officers carry a significantly large caseload, supervising offenders in the community, connecting offenders with services, and reporting back to the court as needed.	200,000	200,000	200,000	0.00
Courts	Crime and Delinquency - School Based Probation	Grant funding has been awarded to preserve approximately 41 Juvenile School-Based Probation Officers. These officers work in the schools at 21 school districts across Allegheny County by monitoring and engaging delinquent youth offenders in effective case management in their communities. These probation officer positions would have been eliminated without this funding.	1,050,000	643,407	517,361	10.15

Department	Grant Name	Description	Award	Cash Received 9/30/11	Inception to Date Expenditures 9/30/11	Jobs created July to Sept
Courts	Crime and Delinquency - Probation Day Reporting Center	The 2 nd Day Reporting Center will be a multi-service center that will increase the level of supervision of probationers and provide a multitude of needed offender services in accordance with evidence-based practices. Services offered address drug and alcohol issues, education, job training, life skills, etc.	300,000	88,999	141,977	6.10
Courts	Crime and Delinquency - E-Filing enhancements	This project will expand the e-filing capabilities of the Court and the Department of Court Records (DOCR) to other divisions of the Court. Capabilities include accepting e-filed court orders and other documents, allowing litigants to e-file documents with the Court and DOCR, electronic service of e-filed court orders to all case participants, and incorporating Business Activity Monitoring (BAM).	451,774	0	0	0.00
Jail	Crime and Delinquency - Reintegration Peer Mentoring	The Jail Collaborative Reintegration program will be an integral part of the reentry system being built among Probation, Human Services, the Courts, the Health Department, and the Jail.	145,950	106,672	145,000	3.67
DHS / OCS	EARN	EARN provides employment and training to welfare recipients	261,414	261,414	261,414	0.00
DHS / OCS	Workforce Incentive Program 10%	Funding to support education , training and work experience for foster care youth	200,000	200,000	200,000	0.00
DHS / OCS	Way to Work	Funding to provide summer employment to youth 2010	3,495,134	2,663,128	2,663,128	0.00
DHS / OCS	WIA ARRA Summer Youth 2009	Funding to provide summer employment opportunity of youth	1,879,062	1,879,062	1,879,062	0.00
			34,176,808	22,070,289	24,343,645	31.84