



2019 CAPITAL BUDGET SUMMARY

The Department of Budget and Finance is pleased to present recommendations for the 2019 Capital Budget. This year's Capital Budget of \$111.2 million includes 56 infrastructure and capital improvement projects. The 2019 Capital Budget requires \$53.5 million in bond proceeds, \$25.5 million in federal and state bridge/road funds, and \$32.2 million in other financing to support all projects planned for 2019.

Many of the projects in this 2019 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

BRIDGE PROGRAM

Allegheny County is responsible for maintaining 533 bridges. The bridges are divided into three groupings: major structures from 20 ft. to 3,100 ft. (191 bridges fall within this group), minor structures from 8 ft. to 20 ft. (149 structures), and bridges and culverts less than 8 ft. (193 structures).

The 2019 Bridge Program Capital Budget is \$28.8 million. The capital allocation for bridges includes \$21.6 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2019. Also included is \$2.8 million in Act 89 funding, which the county can use for bridge repair projects, \$1.8 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund and \$1.5 million in Act 44 Highway Bridge funding. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Construction continues in downtown Pittsburgh on the Rachel Carson (9th Street) Bridge. The rehabilitation of the 9th Street Bridge includes structural steel repairs, concrete repairs, deck replacement, and blast-cleaning and painting of the superstructure over the Allegheny River. Construction work is scheduled to begin in 2019 for the replacement of the Dooker's Hollow Bridge in North Braddock. The project will include the demolition of the existing 80-year-old bridge and replacement with a 660' long, 5 span, steel multi-girder bridge with concrete deck and piers.

ROADS PROGRAM

The county is responsible for maintaining 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance. The bulk of capital expenditures are made in support of the annual design and reconstruction of various roads. The 2019 Roads Program is budgeted at \$21.7 million. Funding will be directed toward county road reconstruction projects and lateral support projects, as well as the In-House Paving Program, which is budgeted at \$3.5 million for 2019.



ROADS PROGRAM (continued)

These projects will improve safety and ease traffic congestion by correcting alignment issues, reconstructing deteriorated roads, and milling and paving of various roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

PORT AUTHORITY PROGRAM

The 2019 Capital Budget provides a total of \$15.8 million in funding to the Allegheny County Port Authority (PAT) for acquisition, construction, improvement, and maintenance of the public transportation system.

PARKS PROGRAM

The Parks program is budgeted at \$9.7 million in 2019. The county will continue its program of upgrading facilities within the parks system. The 2019 budget provides continued funding for equipment, shelter and restroom renovations, as well as other park facilities. Also included is funding for the county's continued commitment to match funding provided by the Allegheny County Parks Foundation.

BUILDINGS PROGRAM

The majority of general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings account for 1.6 million square feet of public and office space. Five of the buildings are historic landmarks of national or regional significance. The county is faced with the responsibility of maintaining the historical character of the facilities, while at the same time, meeting the ever-increasing demand for modern and efficient office and public space. The Buildings Program is budgeted at \$20.3 million for 2019. The budget includes continued funding for the replacement of the Allegheny County Courthouse roof. The project is a comprehensive replacement of roofs on the Courthouse including the granite, tile, and metal surfaces.



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EQUIPMENT PURCHASES

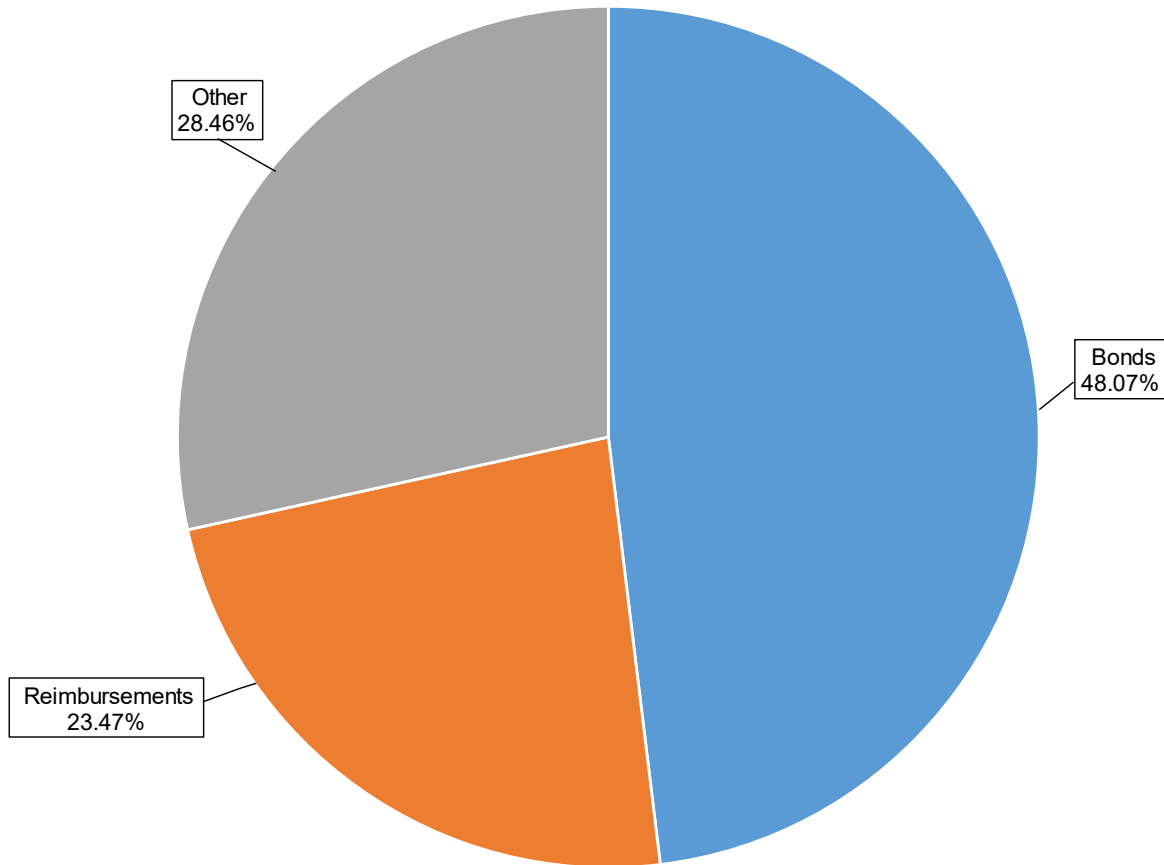
The 2019 Capital Budget includes \$14.1 million in equipment purchases to upgrade computer equipment in order to run new software operating systems, replace and upgrade servers, continue the improvement of county operations, and replace equipment at the county Jail, ACES, and other departments throughout the county. The budget includes \$3.0 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet.

SUMMARY

The 2019 Budget continues a series of strategic investments in Allegheny County infrastructure that will benefit the citizens of Allegheny County. This budget is a balanced mix of projects: roads, bridges, and recreation, as well as, improvements to government facilities and technology transformation.

2019 Capital Budget by Funding Source

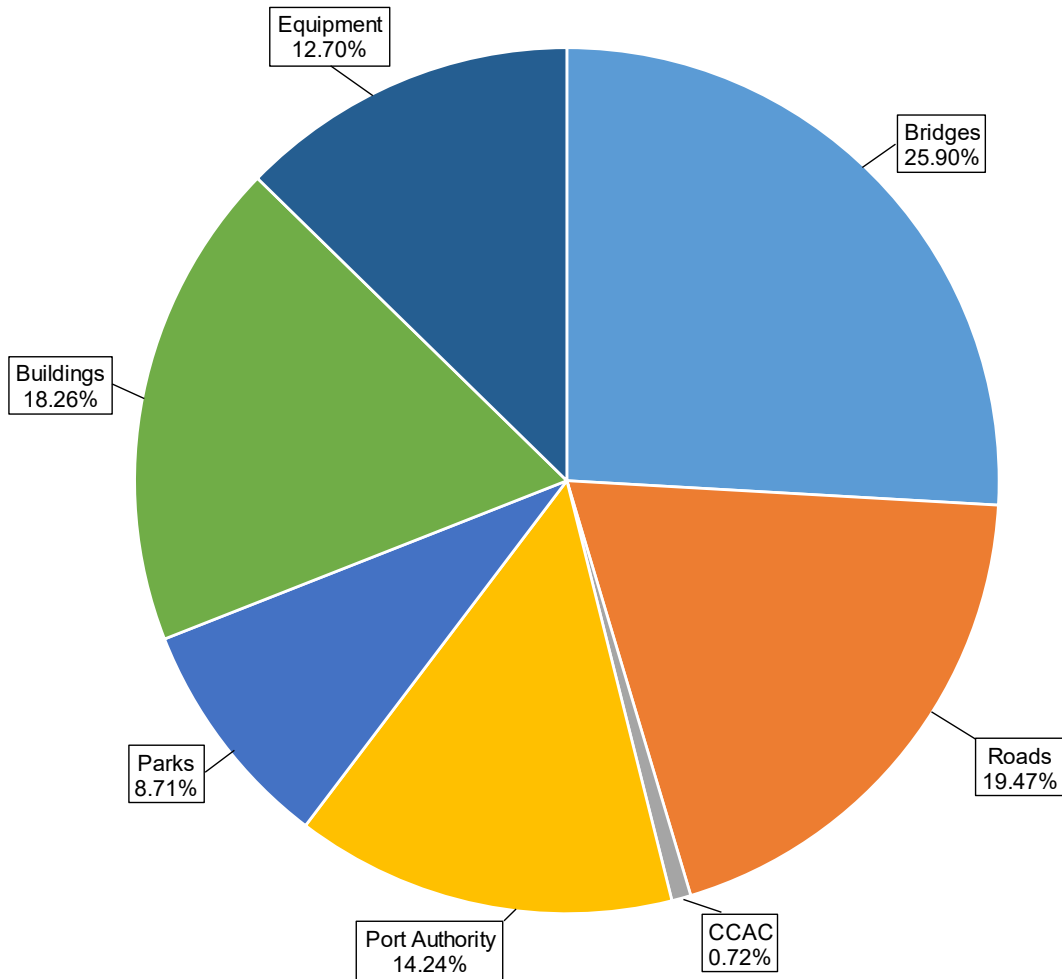
Total Capital Budget: \$111,186,000



Program Area	Bonds	Reimbursements	Other	Total
Bridges	905,000	21,594,000	6,298,000	28,797,000
Buildings	19,805,000	-	500,000	20,305,000
CCAC	800,000	-	-	800,000
Equipment	13,615,000	-	500,000	14,115,000
Parks	2,675,000	-	7,008,000	9,683,000
Port Authority	-	-	15,836,000	15,836,000
Roads	15,650,000	4,500,000	1,500,000	21,650,000
Total	53,450,000	26,094,000	31,642,000	111,186,000

2019 Capital Budget by Program Area

Total Capital Budget: \$111,186,000



Program Area	Bonds	Reimbursements	Other	Total
Bridges	905,000	21,594,000	6,298,000	28,797,000
Buildings	19,805,000	-	500,000	20,305,000
CCAC	800,000	-	-	800,000
Equipment	13,615,000	-	500,000	14,115,000
Parks	2,675,000	-	7,008,000	9,683,000
Port Authority	-	-	15,836,000	15,836,000
Roads	15,650,000	4,500,000	1,500,000	21,650,000
Total	53,450,000	26,094,000	31,642,000	111,186,000

2019 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	1,825,000	1,825,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Andy Warhol (7th Street) Bridge	2,000	40,000	-	42,000
Armstrong Tunnel	12,000	219,000	-	231,000
Dooker's Hollow Bridge	200,000	8,034,000	223,000	8,457,000
Kenmawr Ramp Bridge	6,000	100,000	-	106,000
Patton Street Bridge	39,000	741,000	-	780,000
Phillip Murray (10th Street) Bridge	2,000	30,000	-	32,000
Rachel Carson (9th Street) Bridge	635,000	12,057,000	-	12,692,000
Roberto Clemente (6th Street) Bridge	9,000	168,000	-	177,000
Talbot Ramp Bridge	-	205,000	-	205,000
Bridges Total	905,000	21,594,000	6,298,000	28,797,000
Buildings				
County Building Roof Repairs	300,000	-	-	300,000
County Elevator Improvements	410,000	-	-	410,000
County Facility Building Improvements	700,000	-	-	700,000
County Maintenance District Salt Storage Units	300,000	-	-	300,000
Courthouse Roof Replacement	11,200,000	-	-	11,200,000
Courtroom Renovations	275,000	-	-	275,000
Courts Improvement Projects	200,000	-	-	200,000
District 5 Warehouse Project	3,200,000	-	-	3,200,000
District Warehouse Design	300,000	-	-	300,000
In-House Capital Construction	1,100,000	-	500,000	1,600,000
Jail Improvement Projects	600,000	-	-	600,000
Kane Improvement Projects	400,000	-	-	400,000
Kane Parking Lots	320,000	-	-	320,000
Open Ended Architectural Services	300,000	-	-	300,000
Shuman Center Facility Improvements	200,000	-	-	200,000
Buildings Total	19,805,000	-	500,000	20,305,000
Community College of Allegheny County				
CCAC Capital	800,000	-	-	800,000
CCAC Total	800,000	-	-	800,000

2019 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Engineering	Land Acquisition	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	-	-	-	1,825,000	-	1,825,000
Act 44 Highway Bridge Improvements	-	500,000	-	1,000,000	-	1,500,000
Act 89 Highway Bridge Improvements	-	750,000	-	2,000,000	-	2,750,000
Andy Warhol (7th Street) Bridge	42,000	-	-	-	-	42,000
Armstrong Tunnel	46,000	185,000	-	-	-	231,000
Dooker's Hollow Bridge	32,000	325,000	100,000	8,000,000	-	8,457,000
Kenmawr Ramp Bridge	46,000	-	50,000	-	10,000	106,000
Patton Street Bridge	30,000	700,000	50,000	-	-	780,000
Phillip Murray (10th Street) Bridge	32,000	-	-	-	-	32,000
Rachel Carson (9th Street) Bridge	42,000	650,000	-	12,000,000	-	12,692,000
Roberto Clemente (6th Street) Bridge	42,000	125,000	-	-	10,000	177,000
Talbot Ramp Bridge	45,000	100,000	50,000	-	10,000	205,000
Bridges Total	357,000	3,335,000	250,000	24,825,000	30,000	28,797,000
Buildings						
County Building Roof Repairs	-	-	-	300,000	-	300,000
County Elevator Improvements	-	-	-	410,000	-	410,000
County Facility Building Improvements	-	-	-	700,000	-	700,000
County Maintenance District Salt Storage Units	-	-	-	300,000	-	300,000
Courthouse Roof Replacement	-	-	-	11,200,000	-	11,200,000
Courtroom Renovations	-	-	-	275,000	-	275,000
Courts Improvement Projects	-	-	-	200,000	-	200,000
District 5 Warehouse Project	-	-	-	3,200,000	-	3,200,000
District Warehouse Design	-	300,000	-	-	-	300,000
In-House Capital Construction	-	-	-	1,600,000	-	1,600,000
Jail Improvement Projects	-	-	-	600,000	-	600,000
Kane Improvement Projects	-	-	-	400,000	-	400,000
Kane Parking Lots	-	-	-	320,000	-	320,000
Open Ended Architectural Services	-	-	-	-	300,000	300,000
Shuman Center Facility Improvements	-	-	-	200,000	-	200,000
Buildings Total	-	300,000	-	19,705,000	300,000	20,305,000
Community College of Allegheny County						
CCAC Capital	-	-	-	-	800,000	800,000
CCAC Total	-	-	-	-	800,000	800,000

2019 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment				
ACES Equipment	1,540,000	-	-	1,540,000
ACES Fire Academy Equipment	600,000	-	-	600,000
Courts Equipment	300,000	-	-	300,000
DHS IT Equipment Upgrade	2,000,000	-	-	2,000,000
District Attorney's Office Equipment	50,000	-	-	50,000
Enterprise System Maintenance	400,000	-	-	400,000
Heavy Equipment & County Fleet Replacement	2,500,000	-	500,000	3,000,000
Infrastructure Upgrades	2,500,000	-	-	2,500,000
Jail Equipment	600,000	-	-	600,000
Sheriff's Office Equipment	75,000	-	-	75,000
Software Purchases and Renewals	3,000,000	-	-	3,000,000
Treasurer's Office Equipment	50,000	-	-	50,000
Equipment Total	13,615,000	-	500,000	14,115,000
Parks				
Hartwood Acres Maintenance Facility	600,000	-	600,000	1,200,000
Park Environmental Remediations	-	-	1,195,000	1,195,000
Park Restroom Upgrades	175,000	-	505,000	680,000
Parks Equipment	200,000	-	268,000	468,000
Parks Facility Repair Projects	150,000	-	325,000	475,000
Parks Foundation Capital Match	1,000,000	-	3,500,000	4,500,000
Parks Historical Renovations	-	-	250,000	250,000
Parks Masonry, Electrical, Plumbing, & Other	200,000	-	-	200,000
Parks Roof Projects	150,000	-	365,000	515,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total	2,675,000	-	7,008,000	9,683,000
Port Authority				
Port Authority Capital Matching Funds	-	-	15,836,000	15,836,000
Port Authority Total	-	-	15,836,000	15,836,000
Roads				
In-House Paving Program	3,500,000	-	-	3,500,000
Lateral Support Projects for County Roads	4,500,000	-	500,000	5,000,000
Reconstruction Projects for County Roads	7,200,000	4,500,000	1,000,000	12,700,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	300,000	-	-	300,000
Roads Total	15,650,000	4,500,000	1,500,000	21,650,000
Total	53,450,000	26,094,000	31,642,000	111,186,000

2019 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Engineering	Land Acquisition	Construction	Other	Total Appropriation
Equipment						
ACES Equipment	-	-	-	-	1,540,000	1,540,000
ACES Fire Academy Equipment	-	-	-	-	600,000	600,000
Courts Equipment	-	-	-	-	300,000	300,000
DHS IT Equipment Upgrade	-	-	-	-	2,000,000	2,000,000
District Attorney's Office Equipment	-	-	-	-	50,000	50,000
Enterprise System Maintenance	-	-	-	-	400,000	400,000
Heavy Equipment & County Fleet Replacement	-	-	-	-	3,000,000	3,000,000
Infrastructure Upgrades	-	-	-	-	2,500,000	2,500,000
Jail Equipment	-	-	-	-	600,000	600,000
Sheriff's Office Equipment	-	-	-	-	75,000	75,000
Software Purchases and Renewals	-	-	-	-	3,000,000	3,000,000
Treasurer's Office Equipment	-	-	-	-	50,000	50,000
Equipment Total	-	-	-	-	14,115,000	14,115,000
Parks						
Hartwood Acres Maintenance Facility	-	-	-	1,200,000	-	1,200,000
Park Environmental Remediations	-	-	-	1,195,000	-	1,195,000
Park Restroom Upgrades	-	-	-	-	680,000	680,000
Parks Equipment	-	-	-	-	468,000	468,000
Parks Facility Repair Projects	-	-	-	475,000	-	475,000
Parks Foundation Capital Match	-	-	-	4,500,000	-	4,500,000
Parks Historical Renovations	-	-	-	250,000	-	250,000
Parks Masonry, Electrical, Plumbing, & Other	-	-	-	200,000	-	200,000
Parks Roof Projects	-	-	-	515,000	-	515,000
Various Parks Improvements	-	-	-	200,000	-	200,000
Parks Total	-	-	-	8,535,000	1,148,000	9,683,000
Port Authority						
Port Authority Capital Matching Funds	-	-	-	-	15,836,000	15,836,000
Port Authority Total	-	-	-	-	15,836,000	15,836,000
Roads						
In-House Paving Program	-	-	-	3,500,000	-	3,500,000
Lateral Support Projects for County Roads	-	1,200,000	-	3,800,000	-	5,000,000
Reconstruction Projects for County Roads	-	4,500,000	-	8,200,000	-	12,700,000
Road Permits Inspection Program	-	150,000	-	-	-	150,000
Roadway and Traffic Engineering	-	-	-	-	300,000	300,000
Roads Total	-	5,850,000	-	15,500,000	300,000	21,650,000
Total	357,000	9,485,000	250,000	68,565,000	32,529,000	111,186,000

2019 Capital Project Descriptions by Program Area

Bridges

Act 13 Highway Bridge Improvements

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

Act 44 Highway Bridge Improvements

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at-risk bridges.

Act 89 Highway Bridge Improvements

Various structures have been identified for repair. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by the PA Dept. of Transportation based on Act 89 which was passed in 2013.

Andy Warhol (7th Street) Bridge

Personnel cost associated with work on the Andy Warhol (7th Street) Bridge.

Armstrong Tunnel

Rehabilitation of tunnels that includes inspecting and repairing the concrete structure, replacing and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.

Dooker's Hollow Bridge

Rehabilitation of the Dooker's Hollow Bridge, including deck replacement, expansion dam replacement, deteriorated concrete repair, structural steel repair and painting.

2019 Capital Project Descriptions by Program Area

Bridges (continued)

Kenmawr Ramp Bridge

Rehabilitation of the Kenmawr Ramp and Talbot Avenue Ramp including structural steel, concrete repairs, and painting.

Patton Street Bridge

Engineering and design work for repairs that may include concrete and steel repairs, and other repairs as needed.

Phillip Murray (10th Street) Bridge

Personnel costs related to repairs to the Phillip Murray (10th Street) Bridge includes inspecting and repairing suspension cables as well as the superstructure support steel, drainage, and concrete repairs. This will be a significant upgrade to a major river crossing.

Rachel Carson (9th Street) Bridge

Rehabilitation of the Rachel Carson (9th Street Bridge) including structural steel repairs, deteriorated concrete repairs, deck replacement, and blast-cleaning and painting of the superstructure. This will be a significant upgrade to a major river crossing and historical landmark.

Roberto Clemente (6th Street) Bridge

Rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, deteriorated concrete repairs, deck replacement, and blast-cleaning and painting of the superstructure. This will be a significant upgrade to a major river crossing and historical landmark.

Talbot Ramp Bridge

Rehabilitation of the Talbot Ramp bridge including structural steel, concrete repairs, and painting.

2019 Capital Project Descriptions by Program Area

Buildings

County Building Roof Repairs

Project will provide funding for Facilities Management to perform various roof repairs on county owned buildings as needed.

County Elevator Improvements

The project will fund the maintenance of the elevators at county facilities. This funding will be used to modernize and repair the elevators as needed to ensure accessibility in county facilities.

County Facility Building Improvements

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical, and other issues as needed.

County Maintenance District Salt Storage Units

Project will provide funding for the improvement of salt storage units throughout the county. These improvements will make the units more operationally efficient as well as better protecting the materials from weather conditions.

Courthouse Roof Replacement

After completion of the Courthouse facility plan, it was evident that the existing roofs have outlived their 100-year lifespan. This project is a comprehensive roof replacement for the various roofs on the courthouse which include granite, tile, and metal roofing.

Courtroom Renovations

This project will fund renovations and upgrades to courtrooms to provide better facilities for both employees and citizens.

Courts Improvement Projects

Project will fund improvements including flooring, windows, HVAC, wiring and other issues as needed in Court facilities.

2019 Capital Project Descriptions by Program Area

Buildings (continued)

District 5 Warehouse Project

Project will fund construction and inspection for the new District 5 warehouse.

District Warehouse Design

Design services for renovations at district warehouse.

In-House Capital Construction

Project will fund the cost of material, supplies, labor, and contractors to be used throughout the County to upgrade restrooms, renovate offices, perform structural repairs, and replace fixtures as needed.

Jail Improvement Projects

Projects will provide improvements and repairs at the Jail including electrical, plumbing and mechanical issues as needed.

Kane Improvement Projects

Project will provide improvements and repairs at Kane including electrical, plumbing, and mechanical issues as needed.

Kane Parking Lots

Project will address paving issues in Kane parking areas.

Open Ended Architectural Services

Project will fund architectural services required by Facilities Management on an "as needed" basis for various county projects.

Shuman Center Facility Improvements

Projects will provide improvements and repairs at Shuman including electrical, plumbing and mechanical issues as needed.

2019 Capital Project Descriptions by Program Area

Community College of Allegheny County

Community College of Allegheny County

Project will allocate funds to CCAC to address various capital needs.

2019 Capital Project Descriptions by Program Area

Equipment

ACES Equipment

Project will allow ACES to purchase equipment needed by the department to continue to provide public safety services throughout the county.

ACES Fire Academy Equipment

Project will allow Allegheny County Fire Training Academy to purchase equipment that will allow for the continuation of public safety training throughout the county.

Courts Equipment

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

DHS IT Equipment Upgrade

Project will fund IT and equipment needs for the Department of Human Services including computers, servers, and other technological needs. Funding also allows DHS to draw additional matching funds from the State.

District Attorney's Office Equipment

Funding will be used for replacement of equipment throughout the department including computer/office/phone equipment, software, data storage, and other needs.

Enterprise System Maintenance

Project will fund infrastructure maintenance various hardware, software and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software and circuits for county departments. Funding allows the county to meet the needs for each system to maintain support and avoid hardware failures and allow for software updates/patches from vendors.

Heavy Equipment & County Fleet Replacement

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet.

2019 Capital Project Descriptions by Program Area

Equipment (continued)

Infrastructure Upgrades

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for VOIP and Windows 10 workstations. Some existing hardware is unable to be upgraded to support current software revisions.

Jail Equipment

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

Sheriff's Office Equipment

Funding will be used for technology infrastructure, hardware, software, and other equipment as needed by the Sheriff's Office.

Software Purchases and Renewals

Project will fund purchases of new enterprise wide software systems and existing software license renewals.

Treasurer's Office Equipment

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

2019 Capital Project Descriptions by Program Area

Parks

Hartwood Acres Maintenance Facility

Project will fund construction of a maintenance facility at Hartwood Acres, as well as allowing the stable complex to be repurposed as a recreational and environmental facility.

Park Environmental Remediations

Parks Department is seeking funding from Western PA Conservation District and other groups to improve environmental and ecological conditions of the county parks.

Park Restroom Upgrades

Project will allow for the rehabilitation of existing restrooms as well as new facilities as needed through the county parks system.

Parks Equipment

Project will fund equipment purchases as needed to provide maintenance and improvement in county parks.

Parks Facility Repair Projects

Project will allow for repair and upgrades of facilities throughout the Parks. These projects will include ADA accommodations where feasible, siding, window replacements, foundation repairs, and other structural repairs.

Parks Foundation Capital Match

Project will continue to fund the county's commitment to match funding provided by the ACPF for improvement projects within the county parks.

Parks Historical Renovations

The Parks department is seeking funding from foundations and other sources to continue to rehabilitate historical structures and areas within county parks.

2019 Capital Project Descriptions by Program Area

Parks (continued)

Parks Masonry, Electrical, Plumbing, & Other

Perform repairs and improvements done with in-house workers throughout the parks involving plumbing and electrical systems and well as the sidewalks, stone and masonry walls, and other cement repairs.

Parks Roof Projects

Project will fund roof repairs and replacements needed throughout the Parks.

Various Parks Improvements

Funds will be used for various projects throughout the parks including maintenance, upgrades, and improvements.

2019 Capital Project Descriptions by Program Area

Port Authority

Port Authority Capital Matching Funds

County match for the annual federal grant that supports the Port Authority's operating budget and short-term and long term capital projects, preventative maintenance of the rail system, and the Bus Procurement project.

2019 Capital Project Descriptions by Program Area

Roads

In-House Paving Program

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

Lateral Support Projects for County Roads

Funds will be used to address lateral support issues throughout the county. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to county roads, and realigning roads when necessary.

Reconstruction Projects for County Roads

Funds will be used improve the safety of county roads that have deteriorated to the point that reconstruction is necessary. The reconstruction will include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

Road Permits Inspection Program

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

Roadway and Traffic Engineering

Roadway engineering and design services for the identification of design repairs, permit reviews, and other miscellaneous engineering tasks as needed for the over 400 miles of county roads.



ALLEGHENY COUNTY
ALWAYS INSPIRING

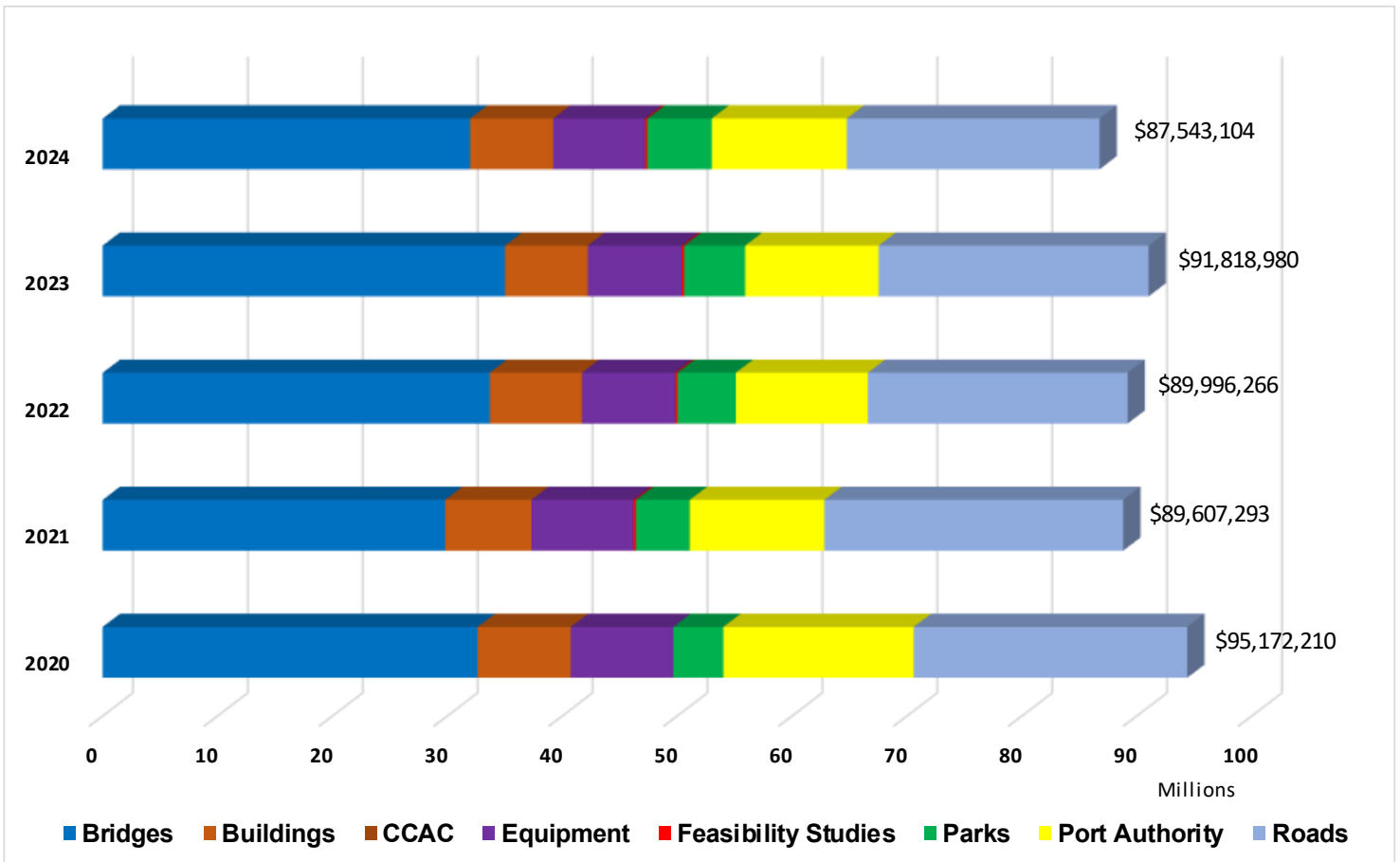
FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



Five-Year Capital Improvement Plan



Program Area	2020	2021	2022	2023	2024
Bridges	\$ 32,625,000	\$ 29,800,000	\$ 33,680,000	\$ 35,010,000	\$ 31,980,000
Buildings	\$ 8,095,000	\$ 7,500,000	\$ 8,020,000	\$ 7,200,000	\$ 7,220,000
CCAC	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Equipment	\$ 8,942,210	\$ 8,900,000	\$ 8,100,000	\$ 8,190,000	\$ 8,000,000
Feasibility Studies	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Parks	\$ 4,350,000	\$ 4,700,000	\$ 5,100,000	\$ 5,300,000	\$ 5,600,000
Port Authority	\$ 16,560,000	\$ 11,707,293	\$ 11,496,266	\$ 11,618,980	\$ 11,743,104
Roads	\$ 23,800,000	\$ 26,000,000	\$ 22,600,000	\$ 23,500,000	\$ 22,000,000
Total	\$ 95,172,210	\$ 89,607,293	\$ 89,996,266	\$ 91,818,980	\$ 87,543,104

2020 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	1,825,000	1,825,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Armstrong Tunnel	205,000	3,895,000	-	4,100,000
Bridge Inspection Program	300,000	-	-	300,000
Kenmawr Ramp Bridge	90,000	1,710,000	-	1,800,000
Rachel Carson (9th Street) Bridge	355,000	6,745,000	-	7,100,000
Roberto Clemente (6th Street) Bridge	640,000	12,160,000	-	12,800,000
Structural Engineering Services	200,000	-	-	200,000
Talbot Ramp Bridge	13,000	237,000	-	250,000
Bridges Total	1,803,000	24,747,000	6,075,000	32,625,000
Buildings				
City-County Building Roof Replacement	2,000,000	-	-	2,000,000
County Facility Building Improvements	600,000	-	-	600,000
County Maintenance District Salt Storage Units	300,000	-	-	300,000
Courtroom Renovations	275,000	-	-	275,000
Courts Improvement Projects	200,000	-	-	200,000
In-House Capital Construction	1,200,000	-	400,000	1,600,000
Jail Improvement Projects	600,000	-	-	600,000
Jail Roof Replacement Phase 4	1,400,000	-	-	1,400,000
Kane Improvement Projects	600,000	-	-	600,000
Kane Parking Lots	320,000	-	-	320,000
Open Ended Architectural Services	200,000	-	-	200,000
Buildings Total	7,695,000	-	400,000	8,095,000
Community College of Allegheny County				
CCAC Capital	800,000	-	-	800,000
CCAC Total	800,000	-	-	800,000

2020 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	-	-	-	1,825,000	-	1,825,000
Act 44 Highway Bridge Improvements	-	-	500,000	1,000,000	-	1,500,000
Act 89 Highway Bridge Improvements	-	-	750,000	2,000,000	-	2,750,000
Armstrong Tunnel	50,000	-	250,000	3,800,000	-	4,100,000
Bridge Inspection Program	-	-	300,000	-	-	300,000
Kenmawr Ramp Bridge	20,000	30,000	-	1,750,000	-	1,800,000
Rachel Carson (9th Street) Bridge	40,000	-	-	7,060,000	-	7,100,000
Roberto Clemente (6th Street) Bridge	60,000	-	200,000	12,540,000	-	12,800,000
Structural Engineering Services	-	-	200,000	-	-	200,000
Talbot Ramp Bridge	-	100,000	140,000	-	10,000	250,000
Bridges Total	170,000	130,000	2,340,000	29,975,000	10,000	32,625,000
Buildings						
City-County Building Roof Replacement	-	-	-	2,000,000	-	2,000,000
County Facility Building Improvements	-	-	-	600,000	-	600,000
County Maintenance District Salt Storage Units	-	-	-	300,000	-	300,000
Courtroom Renovations	-	-	-	275,000	-	275,000
Courts Improvement Projects	-	-	-	200,000	-	200,000
In-House Capital Construction	-	-	-	1,600,000	-	1,600,000
Jail Improvement Projects	-	-	-	600,000	-	600,000
Jail Roof Replacement Phase 4	-	-	-	1,400,000	-	1,400,000
Kane Improvement Projects	-	-	-	600,000	-	600,000
Kane Parking Lots	-	-	-	320,000	-	320,000
Open Ended Architectural Services	-	-	200,000	-	-	200,000
Buildings Total	-	-	200,000	7,895,000	-	8,095,000
Community College of Allegheny County						
CCAC Capital	-	-	-	-	800,000	800,000
CCAC Total	-	-	-	-	800,000	800,000

2020 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment				
ACES Equipment	867,210	-	-	867,210
Courts Equipment	300,000	-	-	300,000
District Attorney's Office Equipment	50,000	-	-	50,000
Enterprise System Maintenance	600,000	-	-	600,000
Heavy Equipment & County Fleet Replacement	2,500,000	-	500,000	3,000,000
Infrastructure Upgrades	1,900,000	-	-	1,900,000
Jail Equipment	600,000	-	-	600,000
Sheriff's Office Equipment	75,000	-	-	75,000
Software Purchases and Renewals	1,500,000	-	-	1,500,000
Treasurer's Office Equipment	50,000	-	-	50,000
Equipment Total	8,442,210	-	500,000	8,942,210
Parks				
Park Restroom Upgrades	200,000	-	500,000	700,000
Parks Environmental Improvements	200,000	-	-	200,000
Parks Equipment	300,000	-	400,000	700,000
Parks Facility Repair Projects	250,000	-	225,000	475,000
Parks Masonry, Electrical, Plumbing, & Other	200,000	-	-	200,000
Parks Roof Projects	150,000	-	250,000	400,000
Parks Shelter Improvements	175,000	-	400,000	575,000
Swimming Pool Repairs	400,000	-	500,000	900,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total	2,075,000	-	2,275,000	4,350,000
Port Authority				
Port Authority Capital Matching Funds	-	-	16,560,000	16,560,000
Port Authority Total	-	-	16,560,000	16,560,000
Roads				
In-House Paving Program	3,800,000	-	-	3,800,000
Lateral Support Projects for County Roads	4,600,000	-	500,000	5,100,000
Reconstruction Projects for County Roads	7,000,000	7,500,000	-	14,500,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	250,000	-	-	250,000
Roads Total	15,800,000	7,500,000	500,000	23,800,000
Total	36,615,210	32,247,000	26,310,000	95,172,210

2020 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment						
ACES Equipment	-	-	-	-	867,210	867,210
Courts Equipment	-	-	-	-	300,000	300,000
District Attorney's Office Equipment	-	-	-	-	50,000	50,000
Enterprise System Maintenance	-	-	-	-	600,000	600,000
Heavy Equipment & County Fleet Replacement	-	-	-	-	3,000,000	3,000,000
Infrastructure Upgrades	-	-	-	-	1,900,000	1,900,000
Jail Equipment	-	-	-	-	600,000	600,000
Sheriff's Office Equipment	-	-	-	-	75,000	75,000
Software Purchases and Renewals	-	-	-	-	1,500,000	1,500,000
Treasurer's Office Equipment	-	-	-	-	50,000	50,000
Equipment Total	-	-	-	-	8,942,210	8,942,210
Parks						
Park Restroom Upgrades	-	-	-	700,000	-	700,000
Parks Environmental Improvements	-	-	-	200,000	-	200,000
Parks Equipment	-	-	-	-	700,000	700,000
Parks Facility Repair Projects	-	-	-	475,000	-	475,000
Parks Masonry, Electrical, Plumbing, & Other	-	-	-	200,000	-	200,000
Parks Roof Projects	-	-	-	400,000	-	400,000
Parks Shelter Improvements	-	-	-	575,000	-	575,000
Swimming Pool Repairs	-	-	-	900,000	-	900,000
Various Parks Improvements	-	-	-	200,000	-	200,000
Parks Total	-	-	-	3,650,000	700,000	4,350,000
Port Authority						
Port Authority Capital Matching Funds	-	-	-	-	16,560,000	16,560,000
Port Authority Total	-	-	-	-	16,560,000	16,560,000
Roads						
In-House Paving Program	-	-	-	3,800,000	-	3,800,000
Lateral Support Projects for County Roads	-	-	1,300,000	3,800,000	-	5,100,000
Reconstruction Projects for County Roads	-	-	4,300,000	10,200,000	-	14,500,000
Road Permits Inspection Program	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering	-	-	250,000	-	-	250,000
Roads Total	-	-	6,000,000	17,800,000	-	23,800,000
Total	170,000	130,000	8,540,000	59,320,000	27,012,210	95,172,210

2021 - 2022 Recommended Capital Improvement Plan

2021 Recommended Capital Improvement Plan

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,300,000	23,600,000	3,900,000	29,800,000
Buildings	7,100,000	-	400,000	7,500,000
CCAC	800,000			800,000
Equipment	8,400,000	-	500,000	8,900,000
Feasibility Studies	200,000	-	-	200,000
Parks	2,800,000	-	1,900,000	4,700,000
Port Authority	-	-	11,707,293	11,707,293
Roads	18,400,000	7,600,000	-	26,000,000
Total	40,000,000	31,200,000	18,407,293	89,607,293

2021 Major Projects

Clemente (6th Street) Bridge (\$13 million)

Armstrong Tunnel (\$2 million)

Campbell's Run Road (\$8 million)

2022 Recommended Capital Improvement Plan

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,180,000	27,600,000	3,900,000	33,680,000
Buildings	7,620,000	-	400,000	8,020,000
CCAC	800,000			800,000
Equipment	7,600,000	-	500,000	8,100,000
Feasibility Studies	200,000	-	-	200,000
Parks	3,000,000	-	2,100,000	5,100,000
Port Authority	-	-	11,496,266	11,496,266
Roads	18,600,000	4,000,000	-	22,600,000
Total	40,000,000	31,600,000	18,396,266	89,996,266

2022 Major Projects

Patton Street Bridge (\$7 million)

Campbell's Run Road (\$5 million)

Kenmawr Avenue Bridge (\$2 million)

2023 - 2024 Recommended Capital Improvement Plan

2023 Recommended Capital Improvement Plan

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,510,000	28,600,000	3,900,000	35,010,000
Buildings	6,800,000	-	400,000	7,200,000
CCAC	800,000			800,000
Equipment	7,690,000	-	500,000	8,190,000
Feasibility Studies	200,000	-	-	200,000
Parks	3,000,000	-	2,300,000	5,300,000
Port Authority	-	-	11,618,980	11,618,980
Roads	19,000,000	4,500,000	-	23,500,000
Total	40,000,000	33,100,000	18,718,980	91,818,980

2023 Major Projects

Kenmawr Avenue Bridge (\$5 million)

Patton Street Bridge (\$5 million)

Campbell's Run Road (\$5 million)

2024 Recommended Capital Improvement Plan

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,180,000	25,900,000	3,900,000	31,980,000
Buildings	6,820,000	-	400,000	7,220,000
CCAC	800,000			800,000
Equipment	7,500,000	-	500,000	8,000,000
Feasibility Studies	200,000	-	-	200,000
Parks	3,000,000	-	2,600,000	5,600,000
Port Authority	-	-	11,743,104	11,743,104
Roads	19,500,000	2,500,000	-	22,000,000
Total	40,000,000	28,400,000	19,143,104	87,543,104

2024 Major Projects

Campbell's Run Road (\$3 million)

Suttersville Bridge (\$2 million)

Kenmawr Avenue Bridge (\$2 million)





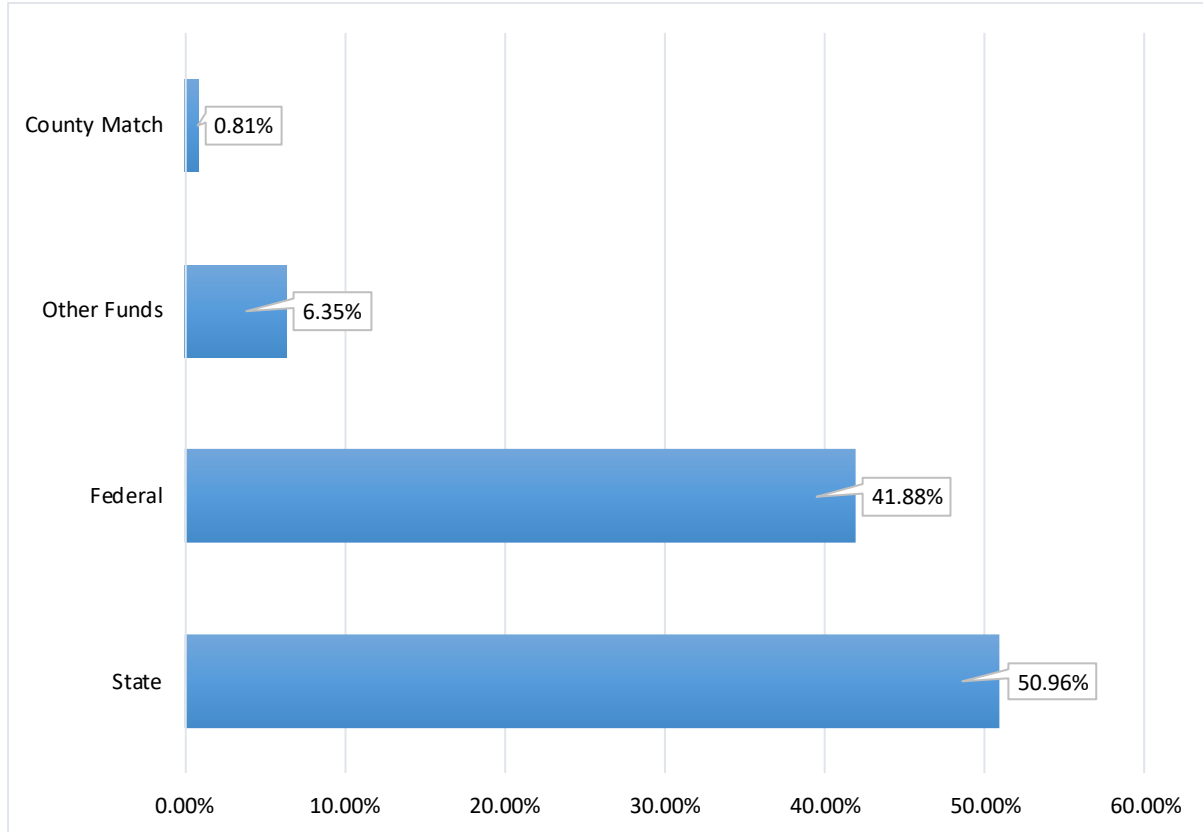
2019 GRANTS BUDGET SUMMARY

The 2019 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. The 2019 grant budget appropriation represents funding for calendar year 2019 period of activity. In the case of multiple year grants, the 2019 budget is an estimate of the 2019 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2019.

PROCESS

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Budget and Finance through September 28, 2018. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

2019 Grant Totals by Funding Source



Funding Source	2019 Recommend
State	534,959,081
Federal	439,641,555
Other Funds	66,704,469
County Match	8,404,288
Total	1,049,709,393

2019 Grant Totals by Department

Department	Total	Number of Grants
11 - County Manager	720,913	3
15 - Human Resources	5,796	1
17 - Medical Examiner	2,139,671	12
25 - Human Services	889,455,000	96
26 - Kane Community Living Centers	12,000	1
27 - Health	24,148,313	44
31 - Police	1,335,780	8
32 - Shuman Center	177,500	2
33 - Emergency Services	30,793,264	29
35 - Public Works	730,365	3
37 - Parks	80,000	2
38 - Facilities Management	20,000	1
40 - Economic Development	90,750,441	54
60 - Court of Common Pleas	7,614,350	11
71 - Sheriff	590,000	3
73 - District Attorney	1,136,000	5
Total	1,049,709,393	275

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
11 - County Manager						
Heinz - Regional Data Resource Center	11010004	-	-	482,446	-	482,446
National Endowment for the Arts Grant	11010006	-	-	10,000	-	10,000
RKM - Regional Data Resource Center	11010003	-	-	228,467	-	228,467
County Manager Annual Grant Total (3)		-	-	720,913	-	720,913
15 - Human Resources						
City-County Task Force Grant	15010001	-	-	5,796	-	5,796
Human Resources Annual Grant Total (1)		-	-	5,796	-	5,796
17 - Medical Examiner						
DNA Capacity Enhancement & Backlog Reduction 2017	17010036	-	140,167	-	-	140,167
DNA Capacity Enhancement & Backlog Reduction 2018	GRANT-17-TBD	-	256,401	-	-	256,401
DNA Lab Efficiency Improvement 2018 - Purpose 1	GRANT-17-TBD	-	288,549	-	-	288,549
DNA Lab Efficiency Improvement 2018 - Purpose 2	GRANT-17-TBD	35,096	105,040	-	-	140,136
DOH PDMP Opioid Grant	GRANT-17-TBD	-	40,000	-	-	40,000
Foundation Initiatives	GRANT-17-TBD	-	-	100,000	-	100,000
NIJ Coverdell Improvement Grant 2018	GRANT-17-TBD	-	246,000	-	-	246,000
NIJ Research & Evaluation on Drugs & Crime 2018	GRANT-17-TBD	-	289,226	-	-	289,226
PCCD - Coverdell Forensic Science Improvements	GRANT-17-TBD	-	150,000	-	-	150,000
PCCD - Gun Violence Reduction Initiative 2018	GRANT-17-TBD	-	56,152	-	-	56,152
Strengthening the Medical Examiner System 2017	17010037	-	333,040	-	-	333,040
Strengthening the Medical Examiner System 2018	GRANT-17-TBD	-	100,000	-	-	100,000
Medical Examiner Annual Grant Total (12)		35,096	2,004,575	100,000	-	2,139,671
25 - Human Services						
ACF - Community Collaborations	GRANT-25-TBD	-	500,000	-	-	500,000
Aging Block Grant	25900423	200,000	8,450,000	-	33,650,000	42,300,000
AmeriCorps - Keys Services Corps	25940656	-	1,400,000	1,400,000	-	2,800,000
Annie E Casey Foundation	GRANT-25-TBD	-	-	90,000	-	90,000
Behavioral Health Managed Care	25910634	-	212,500,000	-	212,500,000	425,000,000
Braddock Youth	25940659	-	350,000	-	-	350,000
Caseworker Visitation	25920159	-	75,000	-	-	75,000
Casey Family Programs	25020021	-	-	240,000	-	240,000
Centers For Excellence	25910631	-	-	-	1,500,000	1,500,000
Child and Adult Care Food Program	25920157	-	1,750,000	-	-	1,750,000
Choice Neighborhoods Initiative	25020052	-	-	90,000	-	90,000
CNCS - Choose Home	GRANT-25-TBD	-	350,000	-	-	350,000
Community Health Choices	GRANT-25-TBD	-	-	-	3,500,000	3,500,000
Community Services Block Grant	25920158	-	1,500,000	-	-	1,500,000
Continuum of Care Support Services	25940660	-	800,000	-	-	800,000
DDAP State Targeted Response Pregnant & Post Women	GRANT-25-TBD	-	750,000	-	-	750,000
DHS - Foundation Initiatives	GRANT-25-TBD	-	-	3,000,000	-	3,000,000
DOJ Housing and Supports (BJA Coordinated Housing)	25910612	-	250,000	-	-	250,000
DOJ Second Chance Act Incarcerated Parents	GRANT-25-TBD	-	250,000	-	-	250,000
Drug and Alcohol Services - Non Block Grant	25910647	300,000	8,700,000	1,000,000	9,000,000	19,000,000

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
11 - County Manager						
Heinz - Regional Data Resource Center	11010004	-	150,875	-	331,571	482,446
National Endowment for the Arts Grant	11010006	-	-	-	10,000	10,000
RKM - Regional Data Resource Center	11010003	-	-	-	228,467	228,467
County Manager Annual Grant Total (3)		-	150,875	-	570,038	720,913
15 - Human Resources						
City-County Task Force Grant	15010001	-	-	-	5,796	5,796
Human Resources Annual Grant Total (1)		-	-	-	5,796	5,796
17 - Medical Examiner						
DNA Capacity Enhancement & Backlog Reduction 2017	17010036	99,095	28,724	-	12,348	140,167
DNA Capacity Enhancement & Backlog Reduction 2018	GRANT-17-TBD	120,000	81,680	25,706	29,015	256,401
DNA Lab Efficiency Improvement 2018 - Purpose 1	GRANT-17-TBD		288,549	-	-	288,549
DNA Lab Efficiency Improvement 2018 - Purpose 2	GRANT-17-TBD		140,136	-	-	140,136
DOH PDMP Opioid Grant	GRANT-17-TBD		-	-	40,000	40,000
Foundation Initiatives	GRANT-17-TBD		-	25,000	75,000	100,000
NIJ Coverdell Improvement Grant 2018	GRANT-17-TBD	239,000	-	-	7,000	246,000
NIJ Research & Evaluation on Drugs & Crime 2018	GRANT-17-TBD	136,000	89,565	38,661	25,000	289,226
PCCD - Coverdell Forensic Science Improvements	GRANT-17-TBD		-	63,636	86,364	150,000
PCCD - Gun Violence Reduction Initiative 2018	GRANT-17-TBD	30,600	-	25,552	-	56,152
Strengthening the Medical Examiner System 2017	17010037	267,000	-	-	66,040	333,040
Strengthening the Medical Examiner System 2018	GRANT-17-TBD		-	100,000	-	100,000
Medical Examiner Annual Grant Total (12)		891,695	628,654	278,555	340,767	2,139,671
25 - Human Services						
ACF - Community Collaborations	GRANT-25-TBD		150,000	-	350,000	500,000
Aging Block Grant	25900423	100,000	10,000,000	5,000,000	27,200,000	42,300,000
AmeriCorps - Keys Services Corps	25940656		200,000	-	2,600,000	2,800,000
Annie E Casey Foundation	GRANT-25-TBD		30,000	-	60,000	90,000
Behavioral Health Managed Care	25910634		3,000,000	-	422,000,000	425,000,000
Braddock Youth	25940659		50,000	-	300,000	350,000
Caseworker Visitation	25920159		-	-	75,000	75,000
Casey Family Programs	25020021		-	-	240,000	240,000
Centers For Excellence	25910631		-	-	1,500,000	1,500,000
Child and Adult Care Food Program	25920157		100,000	-	1,650,000	1,750,000
Choice Neighborhoods Initiative	25020052		-	-	90,000	90,000
CNCS - Choose Home	GRANT-25-TBD	-	29,502	52,770	267,728	350,000
Community Health Choices	GRANT-25-TBD		200,000	300,000	3,000,000	3,500,000
Community Services Block Grant	25920158		1,500,000	-	-	1,500,000
Continuum of Care Support Services	25940660		-	-	800,000	800,000
DDAP State Targeted Response Pregnant & Post Women	GRANT-25-TBD		75,000	-	675,000	750,000
DHS - Foundation Initiatives	GRANT-25-TBD		-	-	3,000,000	3,000,000
DOJ Housing and Supports (BJA Coordinated Housing)	25910612		-	-	250,000	250,000
DOJ Second Chance Act Incarcerated Parents	GRANT-25-TBD		-	-	250,000	250,000
Drug and Alcohol Services - Non Block Grant	25910647		1,600,000	-	17,400,000	19,000,000

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
Early Intervention	25910648	1,560,000	500,000	-	15,940,000	18,000,000
Early Learning Resource Center	GRANT-25-TBD	-	-	-	75,000,000	75,000,000
Eden Hall/Hillman Foundation Residential Treatment	GRANT-25-TBD	-	-	-	2,000,000	2,000,000
Emergency Solution Grant 2018	25940658	-	-	150,000	-	150,000
Emergency Solutions On Call Grant	25940657	-	-	100,000	-	100,000
Family Center Initiative - Family Centers	25920160	-	1,345,000	-	955,000	2,300,000
Family Center Initiative - Family Reunification	25920161	-	250,000	-	-	250,000
Family Center Initiative - Fatherhood	25920162	-	40,000	-	-	40,000
First Episode Psychosis Program	25910630	-	-	-	525,000	525,000
Gateway Health Community Care Transition	25900431	-	197,500	-	197,500	395,000
Head Start Program	25920164	-	20,000,000	-	-	20,000,000
Head Start Supplemental Assistance Program	25920165	-	-	-	3,100,000	3,100,000
Heinz ELRC Start-Up	GRANT-25-TBD	-	-	500,000	-	500,000
Heinz Family Navigator Program	GRANT-25-TBD	-	-	250,000	-	250,000
Heinz Family Support Center	25940622	-	-	300,000	-	300,000
Heinz IVMF Data Collection for Improved Veterans	GRANT-25-TBD	-	400,000	-	-	400,000
Hillman Foundation - Predictive Risk Model	GRANT-25-TBD	-	-	400,000	-	400,000
Hillman Foundation- Universal Basic Income Project	GRANT-25-TBD	-	-	1,000,000	-	1,000,000
Home 4 Good - Housing Navigators	GRANT-25-TBD	-	-	-	250,000	250,000
Housing and Urban Development Program XX	25940602	-	675,000	-	-	675,000
Housing and Urban Development Program XXI	25940625	-	200,000	-	-	200,000
Housing and Urban Development Program XXII	25940644	-	8,400,000	-	-	8,400,000
Housing and Urban Development Program XXIII	25940662	-	17,500,000	-	-	17,500,000
Housing and Urban Development Program XXIV	GRANT-25-TBD	-	21,000,000	-	-	21,000,000
Housing Authority City of Pittsburgh	25940655	-	-	550,000	-	550,000
Housing Connector Project	GRANT-25-TBD	-	-	150,000	-	150,000
Human Services Block Grant	GRANT-25-TBD	2,820,000	7,000,000	-	122,180,000	132,000,000
Independent Living Grant	25920169	1,997,577	-	-	10,002,423	12,000,000
Intellectual Disabilities Non Block Grant	25930175	-	-	15,000	-	15,000
Jail Collaborative - Sponsored Projects	25020058	-	-	2,200,000	-	2,200,000
Jim Casey Youth Opportunity Initiative	25920126	-	-	300,000	-	300,000
Landlord Mitigation Fund	25940651	-	-	-	120,000	120,000
Leadership Development Strategies	GRANT-25-TBD	-	-	400,000	-	400,000
LGBT Youth Initiative	25940654	-	-	315,000	-	315,000
MAT Pilot Program	25910637	-	-	-	250,000	250,000
McArthur Foundation - Safety and Justice Challenge	GRANT-25-TBD	-	-	1,000,000	-	1,000,000
MDRC-BIAS NG	GRANT-25-TBD	-	-	100,000	-	100,000
Medical Assistance Transportation Program	25910649	-	6,500,000	-	6,500,000	13,000,000
Mental Health Non Block Grant	25910650	-	500,000	1,000,000	500,000	2,000,000
Nursing Home Transition	25900432	-	600,000	-	1,400,000	2,000,000
OMHSAS Competency Restoration	GRANT-25-TBD	-	-	-	1,750,000	1,750,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	GRANT-25-TBD	-	-	-	175,000	175,000
PCCD - Data Driven Mental Health Diversion	25910635	-	-	-	150,000	150,000
PCCD - Mental Health Pretrial Diversion	25910636	-	-	-	150,000	150,000

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
Early Intervention	25910648		400,000	-	17,600,000	18,000,000
Early Learning Resource Center	GRANT-25-TBD		-	-	75,000,000	75,000,000
Eden Hall/Hillman Foundation Residential Treatment	GRANT-25-TBD		200,000	250,000	1,550,000	2,000,000
Emergency Solution Grant 2018	25940658		-	-	150,000	150,000
Emergency Solutions On Call Grant	25940657		-	-	100,000	100,000
Family Center Initiative - Family Centers	25920160		50,000	-	2,250,000	2,300,000
Family Center Initiative - Family Reunification	25920161		-	-	250,000	250,000
Family Center Initiative - Fatherhood	25920162		-	-	40,000	40,000
First Episode Psychosis Program	25910630		-	-	525,000	525,000
Gateway Health Community Care Transition	25900431		285,000	40,000	70,000	395,000
Head Start Program	25920164		300,000	-	19,700,000	20,000,000
Head Start Supplemental Assistance Program	25920165		50,000	-	3,050,000	3,100,000
Heinz ELRC Start-Up	GRANT-25-TBD		500,000	-	-	500,000
Heinz Family Navigator Program	GRANT-25-TBD		25,000	-	225,000	250,000
Heinz Family Support Center	25940622		50,000	-	250,000	300,000
Heinz IVMF Data Collection for Improved Veterans	GRANT-25-TBD		50,000	50,000	300,000	400,000
Hillman Foundation - Predictive Risk Model	GRANT-25-TBD		50,000	-	350,000	400,000
Hillman Foundation- Universal Basic Income Project	GRANT-25-TBD		200,000	200,000	600,000	1,000,000
Home 4 Good - Housing Navigators	GRANT-25-TBD		50,000	-	200,000	250,000
Housing and Urban Development Program XX	25940602		25,000	-	650,000	675,000
Housing and Urban Development Program XXI	25940625		-	-	200,000	200,000
Housing and Urban Development Program XXII	25940644		284,000	-	8,116,000	8,400,000
Housing and Urban Development Program XXIII	25940662		700,000	-	16,800,000	17,500,000
Housing and Urban Development Program XXIV	GRANT-25-TBD		1,000,000	-	20,000,000	21,000,000
Housing Authority City of Pittsburgh	25940655		550,000	-	-	550,000
Housing Connector Project	GRANT-25-TBD	10,000	40,000	100,000	-	150,000
Human Services Block Grant	GRANT-25-TBD		10,000,000	5,000,000	117,000,000	132,000,000
Independent Living Grant	25920169		2,000,000	-	10,000,000	12,000,000
Intellectual Disabilities Non Block Grant	25930175		15,000	-	-	15,000
Jail Collaborative - Sponsored Projects	25020058		-	-	2,200,000	2,200,000
Jim Casey Youth Opportunity Initiative	25920126		100,000	-	200,000	300,000
Landlord Mitigation Fund	25940651		120,000	-	-	120,000
Leadership Development Strategies	GRANT-25-TBD		-	-	400,000	400,000
LGBT Youth Initiative	25940654		-	-	315,000	315,000
MAT Pilot Program	25910637		-	-	250,000	250,000
McArthur Foundation - Safety and Justice Challenge	GRANT-25-TBD		150,000	250,000	600,000	1,000,000
MDRC-BIAS NG	GRANT-25-TBD		-	-	100,000	100,000
Medical Assistance Transportation Program	25910649		6,500,000	-	6,500,000	13,000,000
Mental Health Non Block Grant	25910650		300,000	-	1,700,000	2,000,000
Nursing Home Transition	25900432		1,550,000	300,000	150,000	2,000,000
OMHSAS Competency Restoration	GRANT-25-TBD		550,000	-	1,200,000	1,750,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	GRANT-25-TBD		-	-	175,000	175,000
PCCD - Data Driven Mental Health Diversion	25910635		-	-	150,000	150,000
PCCD - Mental Health Pretrial Diversion	25910636		-	-	150,000	150,000

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Service (continued)						
PCCD - VOCA Grant	25900437	-	-	-	900,000	900,000
PCCD JAG - Competency Restoration Program	GRANT-25-TBD	-	-	-	175,000	175,000
Pittsburgh Foundation - Communities of Practice	25020043	-	-	360,000	-	360,000
Pittsburgh Foundation - HSIF Dare Research	GRANT-25-TBD	-	-	360,000	-	360,000
Pittsburgh Foundation - HSIF DHS Internal Research	25020055	-	-	125,000	-	125,000
Pittsburgh Foundation - HSIF Family Support Center	25020037	-	-	360,000	-	360,000
Pittsburgh Foundation - HSIF Pub Sch Partnership	25020054	-	-	175,000	-	175,000
Protective Services Under 60 Intake Program	25900430	-	-	-	50,000	50,000
QIC-DVCW Research and Capacity Building	GRANT-25-TBD	-	-	200,000	-	200,000
QIC-LGBTQ2S	25940654	-	400,000	-	-	400,000
RK Mellon - Family Based Recovery	GRANT-25-TBD	-	-	1,100,000	-	1,100,000
RK Mellon - IT Grant	25020042	-	-	1,500,000	-	1,500,000
RK Mellon - Pittsburgh Police Analytics	GRANT-25-TBD	-	-	250,000	-	250,000
SAMHSA - H2O Healthy Housing Outreach	25910644	-	1,200,000	-	-	1,200,000
SAMHSA - MAT Expansion	GRANT-25-TBD	-	600,000	-	-	600,000
SAMHSA - Mental Health Awareness Training	GRANT-25-TBD	-	150,000	-	-	150,000
SAMHSA - Pennsylvania Project LAUNCH Partnership	25910641	-	825,000	-	-	825,000
SAMHSA - System of Care in Community of Practice	25910628	-	1,500,000	-	-	1,500,000
Senior Companion Program	25900433	-	450,000	-	225,000	675,000
Senior Farmers Market Nutrition Prog.	25900411	-	30,000	-	-	30,000
Special Grants Initiative	25920167	1,417,000	-	-	20,583,000	22,000,000
Stand Together	25910614	-	-	75,000	-	75,000
Summer Food Service Program	GRANT-25-TBD	-	100,000	-	650,000	750,000
Target Capacity Exp MAT Prescription Drug & Opioid	GRANT-25-TBD	-	550,000	-	-	550,000
Technology to Improve Community Feedback	25940649	-	-	75,000	-	75,000
The Emergency Food Assistance Program	25920166	-	1,475,000	-	-	1,475,000
Title XIX Other-ADRC	25900434	-	62,500	-	62,500	125,000
Title XIX Pre-Admission Assessment	25900435	-	2,000,000	-	1,900,000	3,900,000
UPMC Care Coordination	25900422	-	-	500,000	-	500,000
VITA Tax Assistance Low Income	25940653	-	-	15,000	-	15,000
Youth Homeless Demonstration Project	GRANT-25-TBD	-	1,000,000	-	-	1,000,000
YVLifeSet	25940652	-	-	2,600,000	-	2,600,000
Human Services Annual Grant Total (96)		8,294,577	333,075,000	22,245,000	525,840,423	889,455,000
26 - Kane Community Living Centers						
RistCall Patient Care Pilot	26750009	-	-	-	12,000	12,000
Kane Community Living Centers Annual Grant Total (1)		-	-	-	12,000	12,000
27 - Health						
Allegheny County Fireplace Conversion Pilot Proj.	27150016	-	20,000	50,000	-	70,000
AmeriCorps 18/19	GRANT-27-TBD	-	101,800	118,000	-	219,800
AmeriCorps 19/20	GRANT-27-TBD	-	203,600	236,000	-	439,600
CDC REACH Grant 18-23	GRANT-27-TBD	-	1,500,000	-	-	1,500,000
Childhood Lead Testing Fund	27340031	-	-	101,000	-	101,000
Community Highway Safety Project 18/19	GRANT-27-TBD	-	82,500	-	-	82,500
Community Highway Safety Project 19/20	GRANT-27-TBD	-	165,000	-	-	165,000
Court-Ordered Testing 18/19	27670004	-	-	255,913	-	255,913
Court-Ordered Testing 19/20	GRANT-27-TBD	-	-	600,000	-	600,000
Dental Sealant 18/19	GRANT-27-TBD	-	65,000	-	-	65,000

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
PCCD - VOCA Grant	25900437		100,000	150,000	650,000	900,000
PCCD JAG - Competency Restoration Program	GRANT-25-TBD		25,000	-	150,000	175,000
Pittsburgh Foundation - Communities of Practice	25020043		-	-	360,000	360,000
Pittsburgh Foundation - HSIF Dare Research	GRANT-25-TBD		-	-	360,000	360,000
Pittsburgh Foundation - HSIF DHS Internal Research	25020055		-	-	125,000	125,000
Pittsburgh Foundation - HSIF Family Support Center	25020037		-	-	360,000	360,000
Pittsburgh Foundation - HSIF Pub Sch Partnership	25020054		-	-	175,000	175,000
Protective Services Under 60 Intake Program	25900430		-	25,000	25,000	50,000
QIC-DVCW Research and Capacity Building	GRANT-25-TBD		20,000	60,000	120,000	200,000
QIC-LGBTQ2S	25940654		-	-	400,000	400,000
RK Mellon - Family Based Recovery	GRANT-25-TBD		300,000	-	800,000	1,100,000
RK Mellon - IT Grant	25020042	1,500,000	-	-	-	1,500,000
RK Mellon - Pittsburgh Police Analytics	GRANT-25-TBD		-	-	250,000	250,000
SAMHSA - H20 Healthy Housing Outreach	25910644		200,000	-	1,000,000	1,200,000
SAMHSA - MAT Expansion	GRANT-25-TBD		100,000	-	500,000	600,000
SAMHSA - Mental Health Awareness Training	GRANT-25-TBD		50,000	-	100,000	150,000
SAMHSA - Pennsylvania Project LAUNCH Partnership	25910641		150,000	-	675,000	825,000
SAMHSA - System of Care in Community of Practice	25910628	50,000	300,000	-	1,150,000	1,500,000
Senior Companion Program	25900433		165,000	60,000	450,000	675,000
Senior Farmers Market Nutrition Prog.	25900411		-	-	30,000	30,000
Special Grants Initiative	25920167		20,000,000	1,000,000	1,000,000	22,000,000
Stand Together	25910614		-	-	75,000	75,000
Summer Food Service Program	GRANT-25-TBD	750,000	-	-	-	750,000
Target Capacity Exp MAT Prescription Drug & Opioid	GRANT-25-TBD		75,000	-	475,000	550,000
Technology to Improve Community Feedback	25940649		-	-	75,000	75,000
The Emergency Food Assistance Program	25920166		-	-	1,475,000	1,475,000
Title XIX Other-ADRC	25900434		-	-	125,000	125,000
Title XIX Pre-Admission Assessment	25900435		500,000	2,900,000	500,000	3,900,000
UPMC Care Coordination	25900422		-	-	500,000	500,000
VITA Tax Assistance Low Income	25940653		15,000	-	-	15,000
Youth Homeless Demonstration Project	GRANT-25-TBD		200,000	200,000	600,000	1,000,000
YVLifeSet	25940652		200,000	-	2,400,000	2,600,000
Human Services Annual Grant Total (96)		2,410,000	65,428,502	15,937,770	805,678,728	889,455,000
26 - Kane Community Living Centers						
RistCall Patient Care Pilot	26750009	12,000	-	-	-	12,000
Kane Community Living Centers Annual Grant Total (1)		12,000	-	-	-	12,000
27 - Health						
Allegheny County Fireplace Conversion Pilot Proj.	27150016		12,000	-	58,000	70,000
AmeriCorps 18/19	GRANT-27-TBD	1,000	9,750	41,600	167,450	219,800
AmeriCorps 19/20	GRANT-27-TBD	1,450	18,500	83,200	336,450	439,600
CDC REACH Grant 18-23	GRANT-27-TBD	1,000	20,000	300,240	1,178,760	1,500,000
Childhood Lead Testing Fund	27340031		3,030	91,910	6,060	101,000
Community Highway Safety Project 18/19	GRANT-27-TBD		4,125	59,400	18,975	82,500
Community Highway Safety Project 19/20	GRANT-27-TBD		8,250	118,800	37,950	165,000
Court-Ordered Testing 18/19	27670004	2,112	31,000	194,747	28,054	255,913
Court-Ordered Testing 19/20	GRANT-27-TBD	5,000	90,000	450,000	55,000	600,000
Dental Sealant 18/19	GRANT-27-TBD		6,500	58,500	-	65,000

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
27 - Health (continued)						
Dental Sealant 19/20	GRANT-27-TBD	-	70,000	-	-	70,000
ESPnet	GRANT-27-TBD	-	-	-	1,000,000	1,000,000
Foundation Initiatives	GRANT-27-TBD	-	-	2,000,000	-	2,000,000
Heinz Endowment Health Equity	GRANT-27-TBD	-	-	300,000	-	300,000
Immunization 18/19	27480192	-	500,000	-	-	500,000
Immunization 19/20	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Integrated HIV and STD Prevention 18/19	27480188	-	420,000	-	280,000	700,000
Integrated HIV and STD Prevention 19/20	GRANT-27-TBD	-	840,000	-	560,000	1,400,000
Live Well Allegheny	GRANT-27-TBD	-	-	1,000,000	-	1,000,000
Maternal & Child Health 18/19	27480190	-	450,000	-	-	450,000
Maternal & Child Health 19/20	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Maternal Infant and Childhood Visitation 18/19	27480191	-	500,000	-	-	500,000
Maternal Infant and Childhood Visitation 19/20	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	-	20,000	-	-	20,000
Mosquito-Borne Disease Control	GRANT-27-TBD	-	-	-	230,000	230,000
Nurse Family Partnership 18/19	27480193	-	157,942	-	17,058	175,000
Nurse Family Partnership 19/20	GRANT-27-TBD	-	338,448	-	36,552	375,000
PCCD JAG - Violence Prevention through BAM	GRANT-27-TBD	-	150,000	-	-	150,000
PM 2.5 16/19	27150015	-	87,500	-	-	87,500
PM 2.5 19/22	GRANT-27-TBD	-	275,000	-	-	275,000
Public Health Preparedness 18/19	27640062	-	475,000	-	-	475,000
Public Health Preparedness 19/20	GRANT-27-TBD	-	1,200,000	-	-	1,200,000
RAND NIH Grant	GRANT-27-TBD	-	50,000	-	-	50,000
Safe and Healthy Communities 18/19	27480189	-	112,000	-	-	112,000
Safe and Healthy Communities 19/20	GRANT-27-TBD	-	225,000	-	-	225,000
Safe and Healthy Homes 18/19	27340028	-	125,000	-	-	125,000
Safe and Healthy Homes 19/20	GRANT-27-TBD	-	270,000	-	-	270,000
SAMHSA - First Responders Grant	GRANT-27-TBD	-	500,000	-	-	500,000
Surveillance of Opioid-Morbidity/Mortality 17/19	27680001	-	80,000	-	-	80,000
Surveillance of Opioid-Morbidity/Mortality 19/20	GRANT-27-TBD	-	130,000	-	-	130,000
Tuberculosis 18/19	GRANT-27-TBD	-	-	-	75,000	75,000
Tuberculosis 19/20	GRANT-27-TBD	-	-	-	75,000	75,000
Women, Infants, & Children 18/19	GRANT-27-TBD	-	1,700,000	-	-	1,700,000
Women, Infants, & Children 19/20	GRANT-27-TBD	-	3,400,000	-	-	3,400,000
Health Annual Grant Total (44)		-	17,213,790	4,660,913	2,273,610	24,148,313
31 - Police						
DOJ Bulletproof Vest Grant	GRANT-31-TBD	7,190	7,190	-	-	14,380
FY2016 Justice Assistance Grant	31570118	-	232,883	-	-	232,883
FY2017 Justice Assistance Grant	31570125	-	273,517	-	-	273,517
FY2018 Justice Assistance Grant	GRANT-31-TBD	-	150,000	-	-	150,000
FY2019 Justice Assistance Grant	GRANT-31-TBD	-	100,000	-	-	100,000
Insurance Fraud Investigation Unit	GRANT-31-TBD	-	-	290,000	-	290,000
Sexual Assault Kit Initiative (SAKI) Grant	GRANT-31-TBD	-	250,000	-	-	250,000
Using Technology for Targeted Crime Prevention	31570120	-	25,000	-	-	25,000
Police Annual Grant Total (8)		7,190	1,038,590	290,000	-	1,335,780

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
27 - Health (continued)						
Dental Sealant 19/20	GRANT-27-TBD		7,000	63,000	-	70,000
ESPnet	GRANT-27-TBD		-	350,000	650,000	1,000,000
Foundation Initiatives	GRANT-27-TBD		500,000	1,000,000	500,000	2,000,000
Heinz Endowment Health Equity	GRANT-27-TBD		-	150,000	150,000	300,000
Immunization 18/19	27480192		20,000	450,000	30,000	500,000
Immunization 19/20	GRANT-27-TBD		40,000	900,000	60,000	1,000,000
Integrated HIV and STD Prevention 18/19	27480188	5,000	270,000	385,000	40,000	700,000
Integrated HIV and STD Prevention 19/20	GRANT-27-TBD	10,000	540,000	770,000	80,000	1,400,000
Live Well Allegheny	GRANT-27-TBD		100,000	600,000	300,000	1,000,000
Maternal & Child Health 18/19	27480190		17,500	427,500	5,000	450,000
Maternal & Child Health 19/20	GRANT-27-TBD		40,000	950,000	10,000	1,000,000
Maternal Infant and Childhood Visitation 18/19	27480191		15,000	450,000	35,000	500,000
Maternal Infant and Childhood Visitation 19/20	GRANT-27-TBD		30,000	900,000	70,000	1,000,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD		6,500	1,000	12,500	20,000
Mosquito-Borne Disease Control	GRANT-27-TBD	32,500	61,100	124,133	12,267	230,000
Nurse Family Partnership 18/19	27480193		10,000	130,000	35,000	175,000
Nurse Family Partnership 19/20	GRANT-27-TBD		25,000	300,000	50,000	375,000
PCCD JAG - Violence Prevention through BAM	GRANT-27-TBD		6,000	130,000	14,000	150,000
PM 2.5 16/19	27150015	16,625	4,375	66,500	-	87,500
PM 2.5 19/22	GRANT-27-TBD		13,750	209,000	52,250	275,000
Public Health Preparedness 18/19	27640062	1,500	40,503	334,654	98,343	475,000
Public Health Preparedness 19/20	GRANT-27-TBD	5,000	125,300	870,000	199,700	1,200,000
RAND NIH Grant	GRANT-27-TBD		10,000	40,000	-	50,000
Safe and Healthy Communities 18/19	27480189		12,000	60,000	40,000	112,000
Safe and Healthy Communities 19/20	GRANT-27-TBD		30,000	105,000	90,000	225,000
Safe and Healthy Homes 18/19	27340028		16,250	102,500	6,250	125,000
Safe and Healthy Homes 19/20	GRANT-27-TBD		35,100	221,400	13,500	270,000
SAMHSA - First Responders Grant	GRANT-27-TBD		20,000	260,000	220,000	500,000
Surveillance of Opioid-Morbidity/Mortality 17/19	27680001		4,000	64,000	12,000	80,000
Surveillance of Opioid-Morbidity/Mortality 19/20	GRANT-27-TBD		6,500	104,000	19,500	130,000
Tuberculosis 18/19	GRANT-27-TBD		2,250	69,000	3,750	75,000
Tuberculosis 19/20	GRANT-27-TBD		2,250	69,000	3,750	75,000
Women, Infants, & Children 18/19	GRANT-27-TBD	3,000	32,639	1,293,689	370,672	1,700,000
Women, Infants, & Children 19/20	GRANT-27-TBD	6,000	65,277	2,587,378	741,345	3,400,000
Health Annual Grant Total (44)		90,187	2,311,449	15,935,151	5,811,526	24,148,313
31 - Police						
DOJ Bulletproof Vest Grant	GRANT-31-TBD	-	14,380	-	-	14,380
FY2016 Justice Assistance Grant	31570118	-	-	-	232,883	232,883
FY2017 Justice Assistance Grant	31570125	103,902	1,075	41,932	126,608	273,517
FY2018 Justice Assistance Grant	GRANT-31-TBD	65,000	5,000	30,000	50,000	150,000
FY2019 Justice Assistance Grant	GRANT-31-TBD	30,000	-	20,000	50,000	100,000
Insurance Fraud Investigation Unit	GRANT-31-TBD	-	-	277,925	12,075	290,000
Sexual Assault Kit Initiative (SAKI) Grant	GRANT-31-TBD	-	50,000	-	200,000	250,000
Using Technology for Targeted Crime Prevention	31570120	-	-	25,000	-	25,000
Police Annual Grant Total (8)		198,902	70,455	394,857	671,566	1,335,780

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
32 - Shuman Center						
No Kid Hungry Grant	GRANT-32-TBD	-	-	2,500	-	2,500
Title I Education Grant	GRANT-32-TBD	-	-	-	175,000	175,000
Shuman Center Annual Grant Total (2)		-	-	2,500	175,000	177,500
33 - Emergency Services						
2016 - 15% PSAP Relocation	33010163	-	-	1,850,000	-	1,850,000
2016 - 15% Region 13 ESInet	33010160	-	-	1,000	-	1,000
2016 - 15% Selective Router	33010161	-	-	3,000,000	-	3,000,000
2016 - 15% Westcore	33010162	-	-	200,000	-	200,000
2017 - 15% Console Furniture	33010168	-	-	300,000	-	300,000
2017 - 15% PSAP Relocation	33010172	-	-	975,000	-	975,000
2017 - 15% Region 13 Enhancement	33010170	-	-	25,000	-	25,000
2017 - 15% Region 13 ESInet	33010169	-	-	850,000	-	850,000
2017 - 15% Westcore Project	33010171	-	-	2,000	-	2,000
2018 - 15% 9-1-1 Special Projects	GRANT-33-TBD	-	-	9,276,912	-	9,276,912
Fire Academy - Special Projects 2018	33010177	-	-	20,000	-	20,000
Fire Academy - Special Projects 2019	GRANT-33-TBD	-	-	40,000	-	40,000
Fire Marshal - Special Projects 2018	GRANT-33-TBD	-	-	40,000	-	40,000
Fire Marshal - Special Projects 2019	GRANT-33-TBD	-	-	40,000	-	40,000
HazMat Emergency Preparedness Grant 17/18	33010176	-	6,000	-	-	6,000
HazMat Emergency Preparedness Grant 18/19	GRANT-33-TBD	-	60,000	-	-	60,000
Hazmat Emergency Preparedness Grant 19/20	GRANT-33-TBD	-	60,000	-	-	60,000
PA Hazardous Material - HMRF Act 165 2018/2019	GRANT-33-TBD	-	-	-	120,000	120,000
PA Hazardous Material - HMRF Act 165 2019/2020	GRANT-33-TBD	-	-	-	120,000	120,000
Radiation Response Act 147 2018/2019	GRANT-33-TBD	-	-	-	11,456	11,456
Radiation Response Act 147 2019/2020	GRANT-33-TBD	-	-	-	20,000	20,000
State Homeland Security Grant 2016/2019	33010156	-	1,050,000	-	-	1,050,000
State Homeland Security Grant 2017/2020	33010175	-	1,700,000	-	-	1,700,000
State Homeland Security Grant 2018/2021	GRANT-33-TBD	-	1,712,948	-	-	1,712,948
State Homeland Security Grant 2019/2022	GRANT-33-TBD	-	1,712,948	-	-	1,712,948
Urban Area Security Initiative 2016/2019	33010157	-	1,700,000	-	-	1,700,000
Urban Area Security Initiative 2017/2020	33010174	-	1,900,000	-	-	1,900,000
Urban Area Security Initiative 2018/2021	GRANT-33-TBD	-	2,000,000	-	-	2,000,000
Urban Area Security Initiative 2019/2022	GRANT-33-TBD	-	2,000,000	-	-	2,000,000
Emergency Services Annual Grant Total (29)		-	13,901,896	16,619,912	271,456	30,793,264
35 - Public Works						
Flood Mitigation Grant	GRANT-35-TBD	-	-	-	500,000	500,000
NP Wetlands Educational Boardwalk	35520008	-	-	-	10,365	10,365
Recycling Program Grant	GRANT-35-TBD	22,000	-	-	198,000	220,000
Public Works Annual Grant Total (3)		22,000	-	-	708,365	730,365
37 - Parks						
Hometown Hoops Mini Camps	37020005	10,000	30,000	-	-	40,000
Park Rangers	37020004	-	-	40,000	-	40,000
Parks Annual Grant Total (2)		10,000	30,000	40,000	-	80,000

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
32 - Shuman Center						
No Kid Hungry Grant	GRANT-32-TBD	-	-	-	2,500	2,500
Title I Education Grant	GRANT-32-TBD	-	-	-	175,000	175,000
Shuman Center Annual Grant Total (2)		-	-	-	177,500	177,500
33 - Emergency Services						
2016 - 15% PSAP Relocation	33010163	850,000	-	-	1,000,000	1,850,000
2016 - 15% Region 13 ESInet	33010160	-	-	-	1,000	1,000
2016 - 15% Selective Router	33010161	2,500,000	-	-	500,000	3,000,000
2016 - 15% Westcore	33010162	-	-	-	200,000	200,000
2017 - 15% Console Furniture	33010168	300,000	-	-	-	300,000
2017 - 15% PSAP Relocation	33010172	275,000	-	-	700,000	975,000
2017 - 15% Region 13 Enhancement	33010170	-	-	-	25,000	25,000
2017 - 15% Region 13 ESInet	33010169	-	-	-	850,000	850,000
2017 - 15% Westcore Project	33010171	-	-	-	2,000	2,000
2018 - 15% 9-1-1 Special Projects	GRANT-33-TBD	2,200,000	-	-	7,076,912	9,276,912
Fire Academy - Special Projects 2018	33010177	20,000	-	-	-	20,000
Fire Academy - Special Projects 2019	GRANT-33-TBD	40,000	-	-	-	40,000
Fire Marshal - Special Projects 2018	GRANT-33-TBD	-	-	-	40,000	40,000
Fire Marshal - Special Projects 2019	GRANT-33-TBD	-	-	-	40,000	40,000
HazMat Emergency Preparedness Grant 17/18	33010176	-	3,000	-	3,000	6,000
HazMat Emergency Preparedness Grant 18/19	GRANT-33-TBD	-	40,000	-	20,000	60,000
Hazmat Emergency Preparedness Grant 19/20	GRANT-33-TBD	-	40,000	-	20,000	60,000
PA Hazardous Material - HMRF Act 165 2018/2019	GRANT-33-TBD	-	-	80,000	40,000	120,000
PA Hazardous Material - HMRF Act 165 2019/2020	GRANT-33-TBD	-	-	80,000	40,000	120,000
Radiation Response Act 147 2018/2019	GRANT-33-TBD	3,000	-	-	8,456	11,456
Radiation Response Act 147 2019/2020	GRANT-33-TBD	10,000	-	-	10,000	20,000
State Homeland Security Grant 2016/2019	33010156	400,000	50,000	-	600,000	1,050,000
State Homeland Security Grant 2017/2020	33010175	500,000	500,000	-	700,000	1,700,000
State Homeland Security Grant 2018/2021	GRANT-33-TBD	500,000	500,000	-	712,948	1,712,948
State Homeland Security Grant 2019/2022	GRANT-33-TBD	500,000	500,000	-	712,948	1,712,948
Urban Area Security Initiative 2016/2019	33010157	500,000	500,000	-	700,000	1,700,000
Urban Area Security Initiative 2017/2020	33010174	400,000	600,000	-	900,000	1,900,000
Urban Area Security Initiative 2018/2021	GRANT-33-TBD	600,000	700,000	-	700,000	2,000,000
Urban Area Security Initiative 2019/2022	GRANT-33-TBD	600,000	700,000	-	700,000	2,000,000
Emergency Services Annual Grant Total (29)		10,198,000	4,133,000	160,000	16,302,264	30,793,264
35 - Public Works						
Flood Mitigation Grant	GRANT-35-TBD	-	-	-	500,000	500,000
NP Wetlands Educational Boardwalk	35520008	-	10,365	-	-	10,365
Recycling Program Grant	GRANT-35-TBD	220,000	-	-	-	220,000
Public Works Annual Grant Total (3)		220,000	10,365	-	500,000	730,365
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	-	40,000	-	40,000
Park Rangers	37020004	-	40,000	-	-	40,000
Parks Annual Grant Total (2)		-	40,000	40,000	-	80,000

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
38 - Facilities Management						
Aerated Compost Tea Expansion Project	38010001	4,000	-	16,000	-	20,000
Facilities Management Annual Grant Total (1)		4,000	-	16,000	-	20,000
40 - Economic Development						
CDBG - Admin Year 38	40020043	-	132,983	-	-	132,983
CDBG - Admin Year 39	40020045	-	693,851	34,488	-	728,339
CDBG - Admin Year 40	40020047	-	674,249	1,930,498	-	2,604,747
CDBG - Admin Year 41	40020049	-	280,775	300,000	-	580,775
CDBG - Admin Year 42	40020051	-	511,996	240,000	-	751,996
CDBG - Admin Year 43	40020053	-	298,561	-	-	298,561
CDBG - Admin. Year 44	GRANT-40-TBD	-	2,745,460	330,000	-	3,075,460
CDBG - Admin. Year 45	GRANT-40-TBD	-	3,912,817	330,000	-	4,242,817
CDBG - Projects Year 31	40020026	-	507,616	1,716	-	509,332
CDBG - Projects Year 32	40020028	-	-	7,540	-	7,540
CDBG - Projects Year 34	40020032	-	44,549	26,014	-	70,563
CDBG - Projects Year 35	40020034	-	28,974	65,516	-	94,490
CDBG - Projects Year 36	40020040	-	14,208	14,076	-	28,284
CDBG - Projects Year 37	40020042	-	628,841	86,558	-	715,399
CDBG - Projects Year 38	40020044	-	642,165	681,375	-	1,323,540
CDBG - Projects Year 39	40020046	-	1,145,262	2,706,373	-	3,851,635
CDBG - Projects Year 40	40020048	-	541,488	444,869	-	986,357
CDBG - Projects Year 41	40020050	-	1,618,658	1,129,190	-	2,747,848
CDBG - Projects year 42	40020052	-	3,063,515	945,950	-	4,009,465
CDBG - Projects Year 43	40020054	-	7,865,697	251,524	-	8,117,221
CDBG - Projects Year 44	GRANT-40-TBD	-	10,981,838	1,320,000	-	12,301,838
CDBG - Projects Year 45	GRANT-40-TBD	-	13,500,333	1,320,000	-	14,820,333
Economic Development Admin. (EDA) 2017	40010018	-	-	382,567	-	382,567
Economic Development Admin. (EDA) 2018	40010019	-	-	1,639,731	-	1,639,731
Economic Development Admin. (EDA) 2019	GRANT-40-TBD	-	-	3,349,500	-	3,349,500
Emergency Shelter Grant 2008	40030090	-	10,205	-	-	10,205
Emergency Solutions Grant (HESG) 2017	40030128	-	260,629	-	-	260,629
Emergency Solutions Grant (HESG) 2018	GRANT-40-TBD	-	1,122,864	-	-	1,122,864
Emergency Solutions Grant (HESG) 2019	GRANT-40-TBD	-	1,435,041	-	-	1,435,041
Home Investment Partnership Prog. 2004	40030053	-	92,988	-	-	92,988
Home Investment Partnership Prog. 2005	40030062	-	128,554	-	-	128,554
Home Investment Partnerships Prog. 2007	40030087	-	25,510	196,179	-	221,689
Home Investment Partnerships Prog. 2008	40030092	-	70,792	-	-	70,792
Home Investment Partnerships Prog. 2009	40030097	-	19,547	-	-	19,547
Home Investment Partnerships Prog. 2010	40030102	-	12,990	-	-	12,990
Home Investment Partnerships Prog. 2011	40030110	-	35,880	-	-	35,880
Home Investment Partnerships Prog. 2012	40030111	-	13,813	-	-	13,813
Home Investment Partnerships Prog. 2013	40030115	-	4,545	106,810	-	111,355
Home Investment Partnerships Prog. 2014	40030118	-	168,111	-	-	168,111

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
38 - Facilities Management						
Aerated Compost Tea Expansion Project	38010001	-	-	-	20,000	20,000
Facilities Management Annual Grant Total (1)		-	-	-	20,000	20,000
40 - Economic Development						
CDBG - Admin Year 38	40020043		132,983	-	-	132,983
CDBG - Admin Year 39	40020045		728,339	-	-	728,339
CDBG - Admin Year 40	40020047		2,604,747	-	-	2,604,747
CDBG - Admin Year 41	40020049		580,775	-	-	580,775
CDBG - Admin Year 42	40020051		751,996	-	-	751,996
CDBG - Admin Year 43	40020053		298,561	-	-	298,561
CDBG - Admin. Year 44	GRANT-40-TBD	61,510	261,413	2,368,104	384,433	3,075,460
CDBG - Admin. Year 45	GRANT-40-TBD	63,525	386,884	3,258,798	533,610	4,242,817
CDBG - Projects Year 31	40020026		-	-	509,332	509,332
CDBG - Projects Year 32	40020028		-	-	7,540	7,540
CDBG - Projects Year 34	40020032		-	-	70,563	70,563
CDBG - Projects Year 35	40020034		-	-	94,490	94,490
CDBG - Projects Year 36	40020040		-	-	28,284	28,284
CDBG - Projects Year 37	40020042		-	-	715,399	715,399
CDBG - Projects Year 38	40020044		-	-	1,323,540	1,323,540
CDBG - Projects Year 39	40020046		-	-	3,851,635	3,851,635
CDBG - Projects Year 40	40020048		-	-	986,357	986,357
CDBG - Projects Year 41	40020050		-	-	2,747,848	2,747,848
CDBG - Projects year 42	40020052		-	-	4,009,465	4,009,465
CDBG - Projects Year 43	40020054		-	-	8,117,221	8,117,221
CDBG - Projects Year 44	GRANT-40-TBD		-	-	12,301,838	12,301,838
CDBG - Projects Year 45	GRANT-40-TBD		-	-	14,820,333	14,820,333
Economic Development Admin. (EDA) 2017	40010018		132,731	249,836	-	382,567
Economic Development Admin. (EDA) 2018	40010019		440,959	1,198,772	-	1,639,731
Economic Development Admin. (EDA) 2019	GRANT-40-TBD		535,920	2,813,580	-	3,349,500
Emergency Shelter Grant 2008	40030090		-	-	10,205	10,205
Emergency Solutions Grant (HESG) 2017	40030128		-	62,399	198,230	260,629
Emergency Solutions Grant (HESG) 2018	GRANT-40-TBD		-	84,215	1,038,649	1,122,864
Emergency Solutions Grant (HESG) 2019	GRANT-40-TBD		-	107,627	1,327,414	1,435,041
Home Investment Partnership Prog. 2004	40030053		-	-	92,988	92,988
Home Investment Partnership Prog. 2005	40030062		-	-	128,554	128,554
Home Investment Partnerships Prog. 2007	40030087		-	-	221,689	221,689
Home Investment Partnerships Prog. 2008	40030092		-	-	70,792	70,792
Home Investment Partnerships Prog. 2009	40030097		-	-	19,547	19,547
Home Investment Partnerships Prog. 2010	40030102		-	-	12,990	12,990
Home Investment Partnerships Prog. 2011	40030110		-	-	35,880	35,880
Home Investment Partnerships Prog. 2012	40030111		-	-	13,813	13,813
Home Investment Partnerships Prog. 2013	40030115		-	-	111,355	111,355
Home Investment Partnerships Prog. 2014	40030118		-	-	168,111	168,111

2019 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
40 - Economic Development (continued)						
Home Investment Partnerships Prog. 2016	40030127	-	1,506,215	-	-	1,506,215
Home Investment Partnerships Prog. 2017	40030129	-	2,256,845	400,000	-	2,656,845
Home Investment Partnerships Prog. 2018	GRANT-40-TBD	-	3,177,459	440,000	-	3,617,459
Home Investment Partnerships Prog. 2019	GRANT-40-TBD	-	3,358,332	440,000	-	3,798,332
Housing Acquisition/Renovation Program	GRANT-40-TBD	-	-	500,000	500,000	1,000,000
Housing Renovation 203(K) Pilot Program	40030123	-	-	200,000	80,000	280,000
Lead Hazard Reduction Demonstration Grant	40030126	-	3,099,576	-	-	3,099,576
PA DCED 2005 HRA	40030081	-	-	-	31,856	31,856
PA DOH Lead Hazard Control Grant Program	40030108	-	-	-	90,661	90,661
PA Emergency Shelter Grant (PAESG) 18-20	GRANT-40-TBD	-	-	-	1,000,000	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	200,000	175,000	375,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40-TBD	-	-	175,000	100,000	275,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40-TBD	-	-	300,000	300,000	600,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	GRANT-40-TBD	-	-	300,000	300,000	600,000
Economic Development Annual Grant Total (54)		-	67,334,489	20,838,435	2,577,517	90,750,441
60 - Court of Common Pleas						
AOPC Grant	GRANT-60-TBD	-	-	-	150,000	150,000
DOJ Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	23,400	23,400	-	-	46,800
DOJ Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	8,025	8,025	-	-	16,050
DOJ Smart Accountability Project	60140041	-	290,000	-	-	290,000
Google Grant	GRANT-60-TBD	-	-	500,000	-	500,000
IV-D Improvement Project	60360006	-	3,500,000	-	-	3,500,000
NRA Laser Shot Training Program Grant	GRANT-60-TBD	-	-	25,000	-	25,000
PCCD - CISP PACTT Grant	GRANT-60-TBD	-	-	-	120,000	120,000
PCCD - Drug Court/IP Grant	60140043	-	-	550,000	1,980,000	2,530,000
PCCD - Second Chance Act	60370054	-	192,290	-	94,710	287,000
PCCD JAG - Criminal Court E-Filing System	GRANT-60-TBD	-	149,500	-	-	149,500
Court of Common Pleas Annual Grant Total (11)		31,425	4,163,215	1,075,000	2,344,710	7,614,350
71 - Sheriff						
Criminal Justice Assistance Fund	71010028	-	-	40,000	-	40,000
Law Enforcement Services Fund	71010024	-	-	50,000	-	50,000
Technology Innovation for Public Safety (TIPS)	GRANT-71-TBD	-	500,000	-	-	500,000
Sheriff Annual Grant Total (3)		-	500,000	90,000	-	590,000
73 - District Attorney						
Automobile Theft Prosecution	73010150	-	-	-	150,000	150,000
Automobile Theft Task Force	73010151	-	-	-	300,000	300,000
Insurance Fraud	73010149	-	-	-	306,000	306,000
PCCD - STOP Grant	GRANT-73-TBD	-	125,000	-	-	125,000
PCCD JAG - High Risk DV Team with GPS	GRANT-73-TBD	-	255,000	-	-	255,000
District Attorney Annual Grant Total (5)		-	380,000	-	756,000	1,136,000
Total (275)		8,404,288	439,641,555	66,704,469	534,959,081	1,049,709,393

2019 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
40 - Economic Development (continued)						
Home Investment Partnerships Prog. 2016	40030127		-	170,199	1,336,016	1,506,215
Home Investment Partnerships Prog. 2017	40030129		-	165,000	2,491,845	2,656,845
Home Investment Partnerships Prog. 2018	GRANT-40-TBD		-	322,669	3,294,790	3,617,459
Home Investment Partnerships Prog. 2019	GRANT-40-TBD		-	338,802	3,459,530	3,798,332
Housing Acquisition/Renovation Program	GRANT-40-TBD		-	-	1,000,000	1,000,000
Housing Renovation 203(K) Pilot Program	40030123		-	-	280,000	280,000
Lead Hazard Reduction Demonstration Grant	40030126		93,502	221,707	2,784,367	3,099,576
PA DCED 2005 HRA	40030081		-	654	31,202	31,856
PA DOH Lead Hazard Control Grant Program	40030108		-	36,976	53,685	90,661
PA Emergency Shelter Grant (PAESG) 18-20	GRANT-40-TBD		-	75,000	925,000	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130		-	-	375,000	375,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40-TBD		-	-	275,000	275,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40-TBD		-	15,000	585,000	600,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	GRANT-40-TBD		-	300,000	300,000	600,000
Economic Development Annual Grant Total (54)		125,035	6,948,810	11,941,955	71,734,641	90,750,441
60 - Court of Common Pleas						
AOPC Grant	GRANT-60-TBD	150,000	-	-	-	150,000
DOJ Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	46,800	-	-	-	46,800
DOJ Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	16,050	-	-	-	16,050
DOJ Smart Accountability Project	60140041	90,000	-	-	200,000	290,000
Google Grant	GRANT-60-TBD	250,000	-	-	250,000	500,000
IV-D Improvement Project	60360006		-	3,400,000	100,000	3,500,000
NRA Laser Shot Training Program Grant	GRANT-60-TBD	25,000	-	-	-	25,000
PCCD - CISP PACTT Grant	GRANT-60-TBD	120,000	-	-	-	120,000
PCCD - Drug Court/IP Grant	60140043		-	1,330,000	1,200,000	2,530,000
PCCD - Second Chance Act	60370054		-	-	287,000	287,000
PCCD JAG - Criminal Court E-Filing System	GRANT-60-TBD	24,000	-	-	125,500	149,500
Court of Common Pleas Annual Grant Total (11)		721,850	-	4,730,000	2,162,500	7,614,350
71 - Sheriff						
Criminal Justice Assistance Fund	71010028	40,000	-	-	-	40,000
Law Enforcement Services Fund	71010024	50,000	-	-	-	50,000
Technology Innovation for Public Safety (TIPS)	GRANT-71-TBD	-	500,000	-	-	500,000
Sheriff Annual Grant Total (3)		90,000	500,000	-	-	590,000
73 - District Attorney						
Automobile Theft Prosecution	73010150		10,000	140,000	-	150,000
Automobile Theft Task Force	73010151		-	-	300,000	300,000
Insurance Fraud	73010149		6,000	300,000	-	306,000
PCCD - STOP Grant	GRANT-73-TBD		-	43,750	81,250	125,000
PCCD JAG - High Risk DV Team with GPS	GRANT-73-TBD		82,600	132,400	40,000	255,000
District Attorney Annual Grant Total (5)		-	98,600	616,150	421,250	1,136,000
Total (275)		14,957,669	80,320,710	50,034,438	904,396,576	1,049,709,393

2019 Grant Project Descriptions by Department

11-County Manager

Heinz - Regional Data Resource Center

This is an ongoing grant from the Heinz Endowment to support the City of Pittsburgh, Allegheny County, University of Pittsburgh and Carnegie Mellon University in their collaboration to create and sustain a Regional Data Resource Center. This center shall establish a data portal and technical expertise to create, publish and provide information and improved communication with constituents. The project will spur modernization and develop data driven-management tools for leadership.

National Endowment for the Arts Grant

This is a grant from the National Endowment for the Arts (NEA) to support the Greater Pittsburgh Arts Council Residency program at the Pittsburgh International Airport. This grant will help create new artwork, including visual public art, performing arts, and residencies.

RKM - Regional Data Resource Center

This is an ongoing grant from Richard King Mellon (RKM) Foundation to support the City of Pittsburgh, Allegheny County, University of Pittsburgh and Carnegie Mellon University in their collaboration to create and sustain a Regional Data Resource Center. This center shall establish a data portal and technical expertise to create, publish and provide information and improved communication with constituents. The project will spur modernization and develop data driven-management tools for leadership.

2019 Grant Project Descriptions by Department

15-Human Resources

City-County Task Force Grant

This is a grant from the Allegheny Conference on Community Development to cover the costs of a City-County Task Force Forums related to the employment of individuals with disabilities.

2019 Grant Project Descriptions by Department

17-Medical Examiner

DNA Capacity Enhancement & Backlog Reduction 2017

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to enhance the capacity of the Forensic Biology Section through the acquisition of an additional Liquid Handling Workstation, an RT-PCR Instrument, and the validation of a new quantitation chemistry. The ACOME further proposes to streamline the DNA workflow through the acquisition of software upgrades for DNA instrumentation as well as holding in-house training for staff scientists covering Y-STR DNA analysis.

DNA Capacity Enhancement & Backlog Reduction 2018

This is a new grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to acquire and validate or performance check a new 8 capillary genetic analyzer to expand the capacity and ensure the efficiency of the Forensic Biology Laboratory. Use of a trained graduate student to support the validation work and overtime funds for staff scientists will minimize the impact of a time-consuming validation on the backlog of the Forensic Biology Section.

DNA Lab Efficiency Improvement 2018 - Purpose 1

This is a new grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to hire three contract employees to act as casework coordinators, whose purpose would be to perform tasks that are critical to operation but do not require a qualified and trained scientist to perform. Scientists are only able to dedicate approximately 21% of their time to performing the testing elements/processing of casework. The remaining time is dedicated to performing essential but non-value-added tasks critical to case management, quality control, and continued improvement of the laboratory process, tasks that can be performed by the casework coordinators.

DNA Lab Efficiency Improvement 2018 - Purpose 2

This is a new grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to update the layout and security of the Forensic Biology Section to reduce the movement of the scientists performing casework, transportation of the evidence and consumables to perform casework, and physical bottle necks that occur due to the current storage configuration of consumables and DNA samples.

DOH PDMP Opioid Grant

This is a grant from the U.S. Centers for Disease Control and Prevention (CDC) provided through the Pennsylvania Department of Health (DOH) Prescription Drug Monitoring Program (PDMP). Funds will be used to assist the Allegheny County Office of the Medical Examiner (ACOME) to track and address the opioid crisis in Pennsylvania.

2019 Grant Project Descriptions by Department

17-Medical Examiner (continued)

Foundation Initiatives

This is a new grant being awarded to the Allegheny County Office of the Medical Examiner (ACOME) from various foundations that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

NIJ Coverdell Improvement Grant 2018

This is a new grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to reduce the backlog and turnaround time for the Controlled Substances and Toxicology Sections of the forensic laboratory through the acquisition of state-of-the-art instrumentation and software. The proposed capacity enhancements will improve the efficiency and effectiveness of operations in both sections.

NIJ Research & Evaluation on Drugs & Crime 2018

This is a new grant from the National Institute of Justice (NIJ) that would create a partnership between the Allegheny County Office of the Medical Examiner (ACOME) and the University of Pittsburgh, School of Pharmacy, Program Evaluation and Research Unit. The collaboration would: (1) develop a standardized protocol that allows existing drug chemistry laboratories to identify and test drugs in real-time to accurately assess drug availability and emerging drugs and (2) conduct the first, large-scale evaluation using robust quantitative and qualitative strategies to identify the impact of real-time illicit opioid drug availability and trend data at a local, state, and federal level.

PCCD - Coverdell Forensic Science Improvements 2018

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) being awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be used for reaccreditation by the Forensic Laboratory Division and to offer certification opportunities to offer staff members within the department that supports continued education and training in their fields.

PCCD - Gun Violence Reduction Initiative 2018

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that the Allegheny County Medical Examiner (ACOME) will participate in as a sub recipient of the City of Pittsburgh Bureau of Police. ACOME will utilize capacity enhancements and staff overtime to eliminate its backlog of over 1,700 firearms assignments and establish itself as a firearms laboratory that operates in real-time.

2019 Grant Project Descriptions by Department

17-Medical Examiner (continued)

Strengthening the Medical Examiner System 2017

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to secure the American Society of Crime Laboratory Directors Laboratory Accreditation Board (ASCLD/LAB) International Organization for Standardization (ISO) 17025 accreditation and acquire ISO 17020 and National Association of Medical Examiner's (NAME) accreditation. This will make ACOME the only public agency to have NAME accreditation in Pennsylvania, and the first medical examiner's office in the country to hold both NAME and ISO 17020 accreditation through the NAME/ANAB strategic alliance.

Strengthening the Medical Examiner System 2018

This is a new grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to hire a second pathology fellow for one year under its Accreditation Council for Graduate Medical Education (ACGME) accredited forensic pathology fellowship program. The ACOME will recruit a high-quality candidate for this position and provide them the necessary training and experience in autopsies, death scene investigations, toxicology, courtroom testimony, and other forensic science-related specialties. The proposed program will strengthen the national Medical Examiner/Coroner system by increasing the number and quality of board-certified forensic pathologists.

2019 Grant Project Descriptions by Department

25-Human Services

ACF - Community Collaborations

This is a grant from the Administration for Children and Families (ACF) for the purpose of strengthening parent-child bonding and reducing stress/degree of risk.

Aging Block Grant

This is a grant from the Pennsylvania Department of Aging (PDA) to be used by Area Agency on Aging (AAA) on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

AmeriCorps - Keys Services Corps

AmeriCorps is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

Annie E Casey Foundation

Funding from the Annie E. Casey Foundation to be used for the purpose of connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

Behavioral Health Managed Care

This is a grant from the Pennsylvania Department of Public Welfare (DPW) used to reimburse the Community Care Behavioral Health Organization and Allegheny County HealthChoices service providers contracted to manage the HealthChoices Program.

Braddock Youth

This is a grant that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in (but not limited to) the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City & Homestead Borough.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Caseworker Visitation

The Child and Family Services Improvement Act of 2006 was re-authorized. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision-making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

Casey Family Programs

This is a grant from the Annie E. Casey Foundation used to review child welfare service outcomes, to develop a Project Baseline Data Collection & Analysis model for child welfare services in Allegheny County, and to support activity at Manchester Craftsman's Guild.

Centers for Excellence

This is a grant from the Pennsylvania Department of Human Services (DHS) for the Office of Behavioral Health. Funds will be used to treat Southwestern Pennsylvanians with opioid-related substance use disorder.

Child and Adult Care Food Program

This is a grant from the Department of Education provided to the Allegheny County Department of Human Services (DHS) on a reimbursement basis. Reimbursements are for meals and snacks provided at approximately eighty (80) sites including public housing communities and other non-profit agencies with approved after school programs. Programs serve approximately 800-1,000 low-income children ages 5-12 throughout Allegheny County.

Choice Neighborhoods Initiative

This is a grant used to provide resource support services to the People Program Team as part of the implementation on the Peoples Strategy under the Choice Neighborhoods Initiative (CNI) grant.

CNCS – Choose Home

This is a grant from the Corporation for National and Community Service (CNCS) used to provide Senior Corps volunteer support to veterans and their caregivers, so that veterans can remain in their homes and live independently.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Community Health Choices

This is a grant used to deliver Medicaid funded supplemental health care and social supports including those delivered via the Pennsylvania Aging Waiver, to frail elders. This is in addition to the primary acute health care that most older adults enjoy under Medicare, though the health services may be delivered cooperatively dependent upon the consumer's choices.

Community Services Block Grant

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low income individuals and families achieve stability and self-sufficiency and to strengthen communities.

Continuum of Care Support Services

This is a grant from U.S. Department of Housing and Urban Development (HUD) used to assist homeless housing providers to address service shortfalls and match requirements of the Federal funding.

DDAP State Targeted Response Pregnant & Post Women

This is a federal grant provided through the State Department of Drug & Alcohol Program use to provide services for opioid use disorder in pregnant and postpartum women.

DHS - Foundation Initiatives

This is a grant from various foundations used for multiple projects and initiatives that promote the mission and collaboration of Allegheny County Department of Human Services (DHS) and the foundation entities.

DOJ Housing and Supports (BJA Coordinated Housing)

This is a grant from the U.S. Department of Justice (DOJ) used to coordinate treatment, housing and re-entry services for chronic offenders with mental and/or substance use disorders.

DOJ Second Chance Act Incarcerated Parents

This is a grant from the U.S. Department of Justice (DOJ) used to provide services that meet the needs of incarcerated parents who have children younger than age 18, including activities that support positive family engagement, enhanced communication between child and incarcerated parent, and incorporate a focus on parental responsibility for incarcerated parents.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Drug and Alcohol Services - Non-Block Grant

This grant consists of both State and Federal funds, used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

Early Intervention

This is a grant from the PA Office of Child Development and Early Learning used for early intervention services for children, newborn to age 5, who are at risk of mental illness.

Early Learning Resource Center

This is a grant that will support the Early Learning Resource Center (ELRC). The ELRC will provide a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

Eden Hall/Hillman Foundation Residential Treatment

This is a grant from the Hillman and Eden Hall Foundations used to provide a residential treatment facility that reduces/eliminates parental substance use; supports recovery maintenance; improves parent-child relationships; prevents out of home placement or reduces time to permanency; and improves measures of family well-being.

Emergency Solution Grant 2018

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the homeless management system (HMIS).

Emergency Solutions on Call Grant

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the homeless management system (HMIS).

Family Center Initiative - Family Centers

This is a grant provided annually by the Pennsylvania Department of Welfare (DPW) to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Family Center Initiative - Family Reunification

This is a grant provided annually by Pennsylvania Department of Welfare (DPW) for the Time Limited Family Unification Program to strengthen and support families by providing intermediate and appropriate reunification services to parents and children in foster care ages 12-18 years.

Family Center Initiative - Fatherhood

This is a grant provided annually by the Pennsylvania Department of Welfare (DPW) to support the operation of the Promoting Responsible Fatherhood Program in collaboration with the Allegheny Intermediate Unit.

First Episode Psychosis Program

This is a grant used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

Gateway Health Community Care Transition

This is a grant from the Centers for Medicare and Medicaid (CMS) to reduce recidivism of hospital admissions of older adults.

Head Start Program

This is a grant used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women, and their families.

Head Start Supplemental Assistance Program

This is a grant with supplemental funding used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

Heinz ELRC Start-Up

This is a grant from the Heinz Endowment used to cover start-up costs for the Early Learning Resource Center.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Heinz Family Navigator Program

This is a grant from the Heinz Endowment used to support the Family Navigator Program by creating measurable and sustainable improvements in housing stability, health and well-being of Esperanza housing residents, while evaluating the success of the program for use in housing crisis.

Heinz Family Support Center

This a grant used to provide a new Family Support Center and develop a process to improve operations and performance of 28 Family Support Centers that are currently in operation

Heinz IVMF Data Collection for Improved Veterans

This is a grant used to develop and implement data-driven metrics to gauge how individuals connect with the military use and are served by the system.

Hillman Foundation - Predictive Risk Model

This is a grant from the Hillman Foundation used to implement a prevention service plan that prevents serious abuse and neglect of children in Allegheny County by providing universal support for all families of newborn babies; specialized case management for teen parents or drug dependent parents; and intensive services for high and complex needs families using a predicative risk model.

Hillman Foundation-Universal Basic Income Project

This is a grant from the Hillman Foundation used for a pilot program to test the effectiveness of current human service programs for self-sufficiency compared to supplemental income assistance.

Home 4 Good - Housing Navigators

This is a grant through the Pennsylvania Housing and Finance Agency (PHFA) use to assist non-profit and government organizations within Allegheny County to prevent homelessness and address critical needs of the homelessness.

Housing and Urban Development Program XX

This is a grant from the U.S. Department of Housing and Development (HUD). HUD XX funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Housing and Urban Development Program XXI

This is a grant from the U.S. Department of Housing and Development (HUD). HUD XXI funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

Housing and Urban Development Program XXII

This is a grant from U.S. Department of Housing and Urban Development (HUD). HUD XXII funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

Housing and Urban Development Program XXIII

This is a grant from U.S. Department of Housing and Urban Development (HUD). HUD XXIII funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

Housing and Urban Development Program XXIV

This is a grant from U.S. Department of Housing and Urban Development (HUD). HUD XXIV funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

Housing Authority City of Pittsburgh

This is a grant from the Housing Authority City of Pittsburgh (HACP) used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes: safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

Housing Connector Project

This is a grant from Action Housing used for staff salaries, office space and equipment for the Housing Connector Project.

Human Services Block Grant

This is a grant used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund, and Drug and Alcohol services.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Independent Living Grant

This is a grant used to provide training for youth in acquiring the skill set needed for self-sufficiency in adulthood.

Intellectual Disabilities Non-Block Grant

This is a grant from the Pennsylvania Department of Public Welfare (DPW), used to cover operational costs related to Health Care Quality Unit.

Jail Collaborative - Sponsored Projects

Grant from various foundations contributing through the Pittsburgh Foundations Health Services Integration Fund (HSIF) and the Jail Prisoner Inmate Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an inmate from the Allegheny County Jail.

Jim Casey Youth Opportunity Initiative

Grant is from the Annie E. Casey Foundation passes through the Jim Casey Youth Opportunity Initiative. The mission of the Jim Casey Youth Opportunity Initiative is to ensure young people make successful transitions from foster care to adulthood. Funding will be used to improve policies and practices, promote engagement, apply evaluation and research, and create community partnerships throughout Allegheny County.

Landlord Mitigation Fund

Grant from the Pennsylvania Housing Finance Agency through the Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund authorized under Act 10 of 2010 and the Realty Transfer Tax. Funding will be used to provide safe and sanitary dwellings for sale or rent to both low and moderate-income individuals; increase the availability of quality housing for elderly persons; increase the availability or quality of accessible housing for persons with disabilities; prevent or reduce homelessness; and encourage the development and rehabilitation of distressed neighborhoods.

Leadership Development Strategies

HSIF funds to be used to hire a professional development specialist to implement a DHS-wide strategy of professional and development. Funds will also be used to acquire and/or develop high quality training and education resources.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

LGBT Youth Initiative

Grant used for developing, integrating and sustaining best practices and programs that improve the outcomes for children and youth in foster care with diverse sexual orientations and gender identities and expression.

MAT Pilot Program

Grant from the Pennsylvania Department of Corrections. Funds will be used to implement a pilot program that will reduce recidivism and improve public health for individuals in the Allegheny County Jail with an opioid use disorder through effective screening and assessment, discharge planning and medication assisted treatment. The Allegheny County Jail will provide access to Vivitrol for 15 clinically appropriate individuals who are sentenced to the jail and will be transitioning to the community.

McArthur Foundation - Safety and Justice Challenge

Funds from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

MDRC-BIAS NG

Funding used to create a full-time Data Collection Liaison for the Behavioral Nudging study during 2018-2019. The liaison will work with MDRC and Allegheny County Office of Children, Youth and Families (CYF) to ensure evaluations at CYF operate smoothly, information collected is accurate and remains confidential.

Medical Assistance Transportation Program

The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

Mental Health Non-Block Grant

Grant provides housing and treatment services for people in Allegheny County suffering from mental illness.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Nursing Home Transition

Grant used by the Department of Human Services (DHS)/Area Agency on Aging (AAA) for transition coordination activities of eligible clients.

OMHSAS Competency Restoration

Grant is to be used for the purpose of developing a jail-based program for at least 60 defendants whom the courts have deemed incompetent to participate in their own defense due to symptoms of serious mental illness.

PCCD – AC Jail MAT Buprenorphine Program RSAT

Grant from the Pennsylvania Commission on Crime and Delinquency for the purpose of supporting jail-based Medication Assisted Treatment Program at the Allegheny County Jail.

PCCD - Data Driven Mental Health Diversion

Grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) to put in place a data-driven system of gauges that will limit unnecessary incarceration of people with mental illness. This will include facilitating the appropriate diversion of people with mental illness who do not need to be incarcerated, identifying frequent system users and ensuring the shortest possible lengths of incarceration for people in need of competency restoration or problem-solving courts participants awaiting treatment beds.

PCCD - Mental Health Pretrial Diversion

Grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) to be used to increase the number of men and women with mental illness who are diverted from incarceration during the pretrial stage. Through the grant, Allegheny County Department of Human Services (DHS) and its criminal justice partners will develop processes to quickly identify candidates for diversion, educate referral sources and create a process to lift detainees for individuals that would be eligible for the Justice Related Services (JRS) Diversion program.

PCCD - VOCA Grant

Grant from the Pennsylvania Commission on Crime and Delinquency used for supporting substantiated victims of older adult protective services.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

PCCD JAG - Competency Restoration Program

Funds to be used for establishing a jail-based competency restoration program for justice related individuals with mental illness who are assessed as incompetent to stand trial.

Pittsburgh Foundation - Communities of Practice

Grant from the Pittsburgh Foundation to establish a conceptual framework for Communities of Practice within the public health arena; support community communication and collaboration; and enable the dissemination of best practices and lessons to the larger public health community.

Pittsburgh Foundation - HSIF Dare Research

Grant from the Pittsburgh Foundation-Universal Basic Income Project, used to support the Allegheny County Department of Human Services (DHS) Research Agenda by covering the costs of external consultants who will assist in research and analysis, visualizations, writing, editing and graphic design.

Pittsburgh Foundation - HSIF DHS Internal Research

Grant from the Pittsburgh Foundation to be used to support the Allegheny County Department of Human Services (DHS) Research Agenda by covering the costs of external consultants who will assist in research and analysis, visualizations, writing, editing and graphic design.

Pittsburgh Foundation - HSIF Family Support Center

Grant from the Pittsburgh Foundation used to perform external research and evaluation of the Family Support Centers, by analyzing the process for reviewing and evaluating the proposals and reviewing the award and completion of the evaluation contracts. The funder is also interested in the impact of the research and recommendations on the work of Allegheny County Department of Human Services (DHS) and the Family Support Centers.

Pittsburgh Foundation - HSIF Public School Partnership

Grant from the Pittsburgh Foundation. Funds will be used to support data-sharing partnerships between Allegheny County Department of Health Services (DHS) and Allegheny County School Districts designed to improve educational outcomes for children and youth involved with DHS and to contribute to work that will lead to system change.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Protective Services Under 60 Intake Program

Grant from the Pennsylvania Department of Public Welfare (DPW) and the Pennsylvania Department of Aging (PDA), used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of Allegheny County Department of Human Services (DHS)/Area Agency on Aging (AAA) to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

QIC-LGBTQ2S

The goal is to elevate worker's ability to recognize and understand the impact of family acceptance and rejection on child safety, permanency and well-being; and to address the changes needed within families of origin, resource families and relative caregivers who are currently struggling with the sexual orientation and/or gender identity.

QIC-DVCW Research and Capacity Building

Funding to be received from the Futures Without Violence organization to be used to test an approach to improve outcomes for children and families involved in the child welfare system who are experiencing domestic violence issues.

RK Mellon - Family Based Recovery

Grant from the Richard King Mellon Foundation used for the purpose of implementing a recovery-oriented, trauma-informed, in-home substance use disorder treatment model called Family-Based Recovery. This model uses in-home therapy and substance abuse disorder treatment to assist parents to overcome disorders, while improving the parent-child relationship.

RK Mellon - IT Grant

Grant from the Richard King Mellon Foundation used to support implementation of the Allegheny County Department of Human Services' (DHS) Technology Roadmap. This grant will help develop electronic health and human services records for DHS clients to access and manage their own care.

RK Mellon - Pittsburgh Police Analytics

Grant from the Richard King Mellon Foundation to be used for investing in technology, analytics, leadership, and accountability systems that will lead to improvements in key outcomes. These key outcomes include: violent crime reduction, improvements in crime solving, improvements in officer retention and diversity of the force, reduction in citizen complaints against the police and improved community satisfaction with the police.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

SAMHSA - H20 Healthy Housing Outreach

This is a federal grant from the U.S. Department of Health and Human Services (US HHS) through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funds will be used for the purpose of enhancing housing options, permanency and supports health care outreach for persons with mental illness, substance use disorders, and/or co-occurring disorders.

SAMHSA - MAT Expansion

Grant is to be used for the purpose of expanding access to medication assisted treatment (MAT) for persons with opioid use disorder with a particular focus on African American individuals who are less likely to access MAT.

SAMHSA - Mental Health Awareness Training

Grant is to be used for training individuals to recognize the signs and symptoms of mental disorders and employ crisis de-escalation techniques and to educate individuals about resources that are available in the community of individuals with a mental disorder.

SAMHSA - Pennsylvania Project LAUNCH Partnership

Grant from the U.S. Department of Health and Human Services through the Substance Abuse and Mental Health Services Administration (SAMHSA) with state participation. This grant promotes the wellness of young children, from birth to 8 years of age, by addressing the physical, social, emotional, cognitive, and behavioral aspects of their development.

SAMHSA - System of Care in Community of Practice

Grant from the U.S. Department of Health and Human Services through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funds will be used for implementing a System of Care Initiative in the Department of Human Services Community of Practice.

Senior Companion Program

Grant used to support the Senior Companion Program which provides the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Senior Farmers Market Nutrition Prog.

Grant from the Pennsylvania Department of Agriculture (PDA) to conduct the annual Senior Farmers Market Program.

Special Grants Initiative

Grant from the Commonwealth of Pennsylvania used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

Stand Together

Grant used to support staff and project related activities for Stand Together, a school-based anti-stigma campaign implementing in up to ten schools.

Summer Food Service Program

Grant ensures that low income children continue to receive nutritious meals when school is not in session.

Target Capacity Exp MAT Prescription Drug & Opioid

Funding provided by SAMHSA for expanding/enhancing access to medication-assisted treatment services for persons with an opioid disorder.

Technology to Improve Community Feedback

RK Mellon funds used to support two technology innovations: 1.) Development and implement Client View, an online portal that provides integrated client service data to DHS staff, providers and clients; 2.) Develop and implement Allegheny Family Screening Tool (AFST), a predictive risk model designed to improve child welfare call screening decision making.

The Emergency Food Assistance Program

Grant distributes more than one million pounds of United States Department of Agriculture (USDA) purchased and donated food products. Distribution is done via the Pennsylvania Department of Agriculture (PDA) to approximately 260,000 individuals through a network of over 220 food pantries.

2019 Grant Project Descriptions by Department

25-Human Services (continued)

Title XIX Other-ADRC

Grant provided from Title XIX revenue to support the Link to Aging and Disability Resources (ADRC).

Title XIX Pre-Admission Assessment

Grant used to provide assessment to Allegheny County residents desiring any services provided by the Area Agency on Aging (AAA). This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

UPMC Care Coordination

An agreement between UPMC and Area Agency on Aging (AAA) to transition clients in need of long-term care support to reduce avoidable re-admissions for defined groups of UPMC Health Plan members.

VITA Tax Assistance Low Income

Grant from the United Way of Allegheny County for free tax preparation to low income eligible persons.

Youth Homeless Demonstration Project

Federal funding used for developing and implementing a coordinated approach to preventing and ending youth homelessness.

YVLifeSet

This is a grant from Youth Villages to be used to implement a new program, YVLifeSet, targeting young adults ages 17-22, who have been in foster care and are eligible for the Independent Living (IL) services. The grant will revolutionize the way these young adults transition out of foster care to adulthood while also trying to pursue higher education, become new parents, find a job or move into their first home.

2019 Grant Project Descriptions by Department

26-Kane Community Living Centers

RistCall Patient Care Pilot

This is a grant from Pennsylvania's Long-Term Care Grant Program. Funds will be used at the Glen Hazel facility to improve resident-to-health care provider communication through wireless wearable communication bands that allow residents to contact providers while mobile, instead of having to rely on stationary devices and bedside alarms.

2019 Grant Project Descriptions by Department

27 - Health

Allegheny County Fireplace Conversion Pilot Project.

This is a federal grant from the Environmental Protection Agency (EPA). Funding will be used to reduce particulate matter emissions and asthma triggers in Allegheny County by retrofitting open hearth and wood-burning fireplaces with vented gas burning appliances and promoting public awareness of the impacts of wood burning.

AmeriCorps 18/19

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

AmeriCorps 19/20

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

CDC REACH Grant 18-23

This five-year program will provide funding to communities to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the Allegheny County Health Department will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

Childhood Lead Testing Fund

This is a grant from the Allegheny County Economic Development as a subcontract from their Lead Hazard Reduction Demonstration grant, awarded by U.S. Department of Housing and Urban Development (HUD). Funds will be used by the Health Department for costs related to the Lead Safe Homes Program.

Community Highway Safety Project 18/19

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

2019 Grant Project Descriptions by Department

27-Health (continued)

Community Highway Safety Project 19/20

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the Influence, and pedestrian information.

Court-Ordered Testing 18/19

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

Court-Ordered Testing 19/20

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

Dental Sealant 18/19

This is a federal grant used to provide a school-based Dental Sealant Program to students at selected schools in Allegheny County, ages six to eight and twelve to fourteen.

Dental Sealant 19/20

This is a federal grant used to provide a school-based Dental Sealant Program to students at selected schools in Allegheny County, ages six to eight and twelve to fourteen.

ESPnet

This grant is a public health infrastructure project that will allow the Allegheny County Health Department to work with a collaboration of partners to launch the ESPnet electronic health record system. This system will allow the health department to capture current and historical population health data for chronic disease investigation.

Foundation Initiatives

This grant includes funding from various foundations for costs associated with analysis of Information Technology Development plans, including community meetings.

2019 Grant Project Descriptions by Department

27-Health (continued)

Heinz Endowment Health Equity

This is a grant from the Heinz Endowment used to provide health equity throughout Allegheny County.

Immunization 18/19

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness in an effort to increase routine prenatal screening for the Hepatitis B infection in infants.

Immunization 19/20

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness in an effort to increase routine prenatal screening for the Hepatitis B infection in infants.

Integrated HIV and STD Prevention 18/19

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Integrated HIV and STD Prevention 19/20

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Live Well Allegheny

This is a grant from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

Maternal & Child Health 18/19

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

2019 Grant Project Descriptions by Department

27-Health (continued)

Maternal & Child Health 19/20

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Maternal Infant and Childhood Visitation 18/19

This is a grant used to support the expansion of the Nurse Family Partnership's (NFP) evidence-based home visiting program for higher risk women and their families. This grant will expand the parenting training and life skills services offered by adding an additional team of nurses and staff to expand this service to the entire county.

Maternal Infant and Childhood Visitation 19/20

This is a grant used to support the expansion of the Nurse Family Partnership's (NFP) evidence-based home visiting program for higher risk women and their families. This grant will expand the parenting training and life skills services offered by adding an additional team of nurses and staff to expand this service to the entire county.

Medical Reserve Corp – NACCHO

This is a grant used to support the Medical Reserve Corp (MRC). The MRC provides assistance in the area of emergency preparedness. Funds will be used to maintain, refine, and enhance the capacities and capabilities of healthcare systems, and for exercising and improving preparedness plans for all-hazards.

Mosquito-Borne Disease Control 2019

This is a grant used to help improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

Nurse Family Partnership 18/19

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as, improve child health and development and the economic self-sufficiency of low-income mothers.

2019 Grant Project Descriptions by Department

27-Health (continued)

Nurse Family Partnership 19/20

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as, improve child health and development and the economic self-sufficiency of low-income mothers.

PCCD JAG - Violence Prevention through BAM

This is a grant from the U.S. Department of Justice (DOJ) through the Pennsylvania Commission of Crime and Delinquency (PCCD). Funds will be used by the Office of Violence Prevention at the Health Department to implement an evidence-based, school-based approach to violence prevention, by modeling the Becoming a Man (BAM) intervention program. Target population will be male students from two school districts which have had high incidence of gun violence, the Woodland Hills School District and the McKeesport School District.

PM 2.5 16/19

This is a grant from the Environmental Protection Agency (EPA) used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis.

PM 2.5 19/22

This is a grant from the Environmental Protection Agency (EPA) used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis.

Public Health Preparedness 18/19

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

Public Health Preparedness 19/20

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

2019 Grant Project Descriptions by Department

27-Health (continued)

RAND NIH Grant

This is a grant from the National Institute of Health (NIH) provided through RAND Corporation via a subaward to help execute the scope of work under the grant related to a real life experiment with tobacco point-of-sale regulations.

Safe and Healthy Communities 18/19

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

Safe and Healthy Communities 19/20

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

Safe and Healthy Homes 18/19

This is a federal grant used to provide screening of children for lead poisoning, monitor the treatment of children diagnosed with lead poisoning, and conduct environmental investigations to detect the source and correct causes of lead poisoning and other factors affecting a healthy home. This grant is also used to assess safe and healthy living conditions as part of the Maternal Child Health (MCH) Title V Block Grant through the state.

Safe and Healthy Homes 19/20

This is a federal grant used to provide screening of children for lead poisoning, monitor the treatment of children diagnosed with lead poisoning, and conduct environmental investigations to detect the source and correct causes of lead poisoning and other factors affecting a healthy home. This grant is also used to assess safe and healthy living conditions as part of the Maternal Child Health (MCH) Title V Block Grant through the state.

2019 Grant Project Descriptions by Department

27-Health (continued)

SAMHSA - First Responders Grant

This is a grant from the U.S. Department of Health and Human Services (USDHHS) awarded through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funding will be used by the Allegheny County Health Department to provide training on the use of a drug or device, approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose (such as Naloxone). First responders and members of key community sectors (substance abuse treatment providers, Emergency Medical Services (EMS), health care providers, harm reduction groups, etc.) are targeted for this training and distribution. The grant also covers establishing protocols and mechanisms for referral to appropriate treatment and recovery communities.

Surveillance of Opioid-Morbidity/Mortality 17/19

This is a grant awarded through the Pennsylvania Department of Health (PADOH). Funds will be used to enhance opioid surveillance in southwestern Pennsylvania due to the increasing number of overdose deaths.

Surveillance of Opioid-Morbidity/Mortality 19/20

This is a grant awarded through the Pennsylvania Department of Health (PADOH). Funds will be used to enhance opioid surveillance in southwestern Pennsylvania due to the increasing number of overdose deaths.

Tuberculosis 18/19

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Tuberculosis 19/20

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

2019 Grant Project Descriptions by Department

27-Health (continued)

Women, Infants, & Children 18/19

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Women, Infants, & Children 19/20

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

2019 Grant Project Descriptions by Department

31-Police

DOJ Bulletproof Vest Grant

This is a grant from the U.S. Department of Justice (DOJ) through the Bulletproof Vest Partnership (BVP) Grant program. Funds will cover 50% of the cost to purchase protective vests. The number of vests purchased under this grant is determined by the final award issued by the DOJ.

FY2016 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients. Grant period is four years, beginning October 1, 2015 through September 30, 2019.

FY2017 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients. Grant period is four years, beginning October 1, 2016 through September 30, 2020.

FY2018 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients. Grant period is four years, beginning October 1, 2017 through September 30, 2021.

FY2019 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients. Grant period is four years, beginning October 1, 2018 through September 30, 2022.

2019 Grant Descriptions by Department

31-Police (continued)

Insurance Fraud Investigation Unit

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits of two County Police Detectives who investigate insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

Sexual Assault Kit Initiative (SAKI) Grant

This is a grant from the U.S. Department of Justice to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

Using Technology for Targeted Crime Prevention

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD), called Using Technology for Targeted Crime Prevention Grant. This is the second year of funding, equal to 70% of the first-year award amount. Funds will be used by the Allegheny County Police Department to support the two current Crime Data Analysts, so they can continue creating data-driven strategies for targeted violent crimes.

2019 Grant Descriptions by Department

32-Shuman Center

No Kid Hungry Grant

This is a grant from the Arby's Foundation, provided by Share Our Strength Organization through the National No Kid Hungry Campaign. Funds will be used to increase student participation in the school breakfast program at the Shuman Juvenile Detention Center.

Title I Education Grant

This is a grant from the Pennsylvania State Department of Education that provides Title 1-D funds for Shuman Center to operate its Summer School Program and After School Education classes for its residents.

2019 Grant Project Descriptions by Department

33-Emergency Services

2016 - 15% PSAP Relocation

Statewide Interconnectivity Funding. PSAP Relocation Project. Funds will be used for relocating the 9-1-1 Center to 150 Hookstown Road, Moon Township, PA. Approved costs include structured cabling, installation of 9-1-1 trunks, relocating the Avaya Phone System, construction of the radio tower and shelter, extending the ESInet, relocating the CPE (call processing equipment) and project management fees.

2016 - 15% Region 13 ESInet

Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2016 - 15% Selective Router

Statewide Interconnectivity Funding. Selective Router Project. Funds will be used to replace current end-of-life call routing equipment used by Allegheny County, which is a stand-alone system. The new selective router will yield a cost savings and will also improve service to our constituents throughout the region.

2016 - 15% Westcore

Statewide Interconnectivity Funding. WestCore Project. Funds will be used to replace the end-of-life CPE (call processing equipment) used by Allegheny County, and upgrade to a robust NG 9-1-1 capable network. Shared hosted servers will also be used to reduce costs for the counties in our region. Upgrading equipment and sharing servers will ultimately reduce capital and maintenance costs.

2017 - 15% Console Furniture

Interconnectivity Funding to be used for the purchase of console furniture for the 9-1-1 Center.

2017 - 15% PSAP Relocation

Statewide Interconnectivity Funding used for the PSAP Relocation. Funds to be used for Access Control, UPS, Recorder, Relocate Vesta, Digital Infrastructure.

2019 Grant Project Descriptions by Department

33-Emergency Services (continued)

2017 - 15% Region 13 Enhancement

Statewide Interconnectivity Funds. Funds will be used for the purchase and installation of equipment for an upgrade to the ESInet for Region 13.

2017 - 15% Region 13 ESInet

Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2017 - 15% Westcore Project

Statewide Interconnectivity Funding. WestCore Project. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2018 - 15% 9-1-1 Special Projects

This grant includes 15% of Statewide Interconnectivity Funds, used for special projects identified in the 2018 application.

Fire Academy - Special Projects 2018

Grants received from various entities to purchase training equipment and supplies at the Allegheny County Fire Academy.

Fire Academy - Special Projects 2019

Grants received from various entities to purchase training equipment and supplies at the Allegheny County Fire Academy.

Fire Marshal - Special Projects 2018

This is a grant that includes grant funding from various sources to be used for training activities, supplies, or equipment by the Fire Marshal.

2019 Grant Project Descriptions by Department

33-Emergency Services (continued)

Fire Marshal - Special Projects 2019

This is a grant that includes grant funding from various sources to be used for training activities, supplies, or equipment by the Fire Marshal.

HazMat Emergency Preparedness Grant 17/18

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning. Grant period is based on the federal fiscal year 10/1/2017 - 9/30/2019.

HazMat Emergency Preparedness Grant 18/19

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training & planning. Grant period is based on the federal fiscal year 10/1/2018 - 9/30/2019.

HazMat Emergency Preparedness Grant 19/20

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning. Grant period is based on the federal fiscal year 10/1/2019 - 9/30/2020.

PA Hazardous Material - HMRF Act 165 2018/2019

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams. Grant period is from 7/1/2018 - 6/30/2019.

PA Hazardous Material - HMRF Act 165 2019/2020

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund Grant (HMRF) Act 165. Funding is utilized to support the five County Hazardous Materials Teams. Grant period is from 7/1/2019 - 6/30/2020.

Radiation Response Act 147 2018/2019

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council. Grant Period 7/1/2018 - 6/30/2019.

2019 Grant Project Descriptions by Department

33-Emergency Services (continued)

Radiation Response Act 147 2019/2020

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council. Grant Period 7/1/2019 - 6/30/2020.

State Homeland Security Grant 2016/2019

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents. Grant Period 9/1/2016 - 8/31/2019.

State Homeland Security Grant 2017/2020

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents. Grant Period 9/1/2017 - 8/31/2020.

State Homeland Security Grant 2018/2021

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training and exercise activities throughout Southwestern Pennsylvania relating to terrorism and all-hazard incidents. Grant Period 9/1/2018 - 8/31/2021.

State Homeland Security Grant 2019/2022

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents. Grant Period 9/1/2019 - 8/31/2022.

2019 Grant Project Descriptions by Department

33-Emergency Services (continued)

Urban Area Security Initiative 2016/2019

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13. Grant period 9/1/2016 - 8/31/2019.

Urban Area Security Initiative 2017/2020

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13. Grant period 9/1/2017 - 8/31/2020.

Urban Area Security Initiative 2018/2021

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13. Grant period 9/1/2018 - 8/31/2021.

Urban Area Security Initiative 2019/2022

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13. Grant period 9/1/2019 - 8/31/2022.

2019 Grant Project Descriptions by Department

35-Public Works

Flood Mitigation Grant

This is a grant from the Commonwealth Financing Authority of the Commonwealth of Pennsylvania through the Flood Mitigation Program. Funds will be used to design and construct flood damage repairs in Turtle Creek between the Monongahela River and Lincoln Highway (SR 30) within East Pittsburgh Borough and North Versailles Township, and at its debris basin within Monroeville Borough and Pitcairn Borough. Said locations are within the limits of the Turtle Creek Local Flood Control Project.

NP Wetlands Educational Boardwalk

This is a grant from the Pennsylvania Turnpike Commission to construct an Accessible Educational Boardwalk at the North Park Wetland Mitigation Site. Funds will be used to purchase supplies and materials. Volunteers will provide labor to construct the boardwalk near the Ice Skating Facility. There will be educational signs and literature for self-guided walks.

Recycling Program Grant

This is a grant from the Pennsylvania Department of Environmental Protection (DEP) through the 2018 Act 902 Recycling Grant Program. Funds will be used to purchase three vacuum leaf loaders and three additional leaf boxes. The vacuum leaf loaders will improve compliance with the county's Pollution Prevention Program as required by the DEP's Municipal Separate Storm Sewer System (MS4) program; reduce costs and labor required to keep street drainage systems flowing properly; and reduce the amount of leaves that go to landfills by collecting leaf debris for mulching and composting.

2019 Grant Project Descriptions by Department

37-Parks

Hometown Hoops Mini Camps

This is a grant used for nearly a dozen Sports Instructors to travel to basketball courts within Allegheny County and offer free instructional skills in basketball for a minimum of six weeks. The clinics run during summer months.

Park Rangers

Park rangers serve as the parks' primary link between the park resources and the park visitors. Funding through the Regional Asset District's (RAD) Connection Grant requires collaboration between the City of Pittsburgh and Allegheny County, and for that reason, the structure of this program will be a joint effort with the City and its parks.

2019 Grant Project Descriptions by Department

38-Facilities Management

Aerated Compost Tea Expansion Project

This is a grant from the Allegheny County Conservation District (ACCD). Funds will be used for an ongoing trial project that will conduct a side-by-side comparison of traditional fertilizers and fungicides with an organic product derived from Aerated Compost Tea (ACT) with regard to environmental and economic benefits of the compounds. Project to be implemented at South Park Golf Course.

2019 Grant Project Descriptions by Department

40-Economic Development

CDBG - Admin Year 38

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin Year 39

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin Year 40

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin Year 41

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin Year 42

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin Year 43

This Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 44

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

CDBG - Admin. Year 45

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Projects Year 31

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 32

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 34

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 35

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

CDBG - Projects Year 36

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 37

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 38

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 39

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 40

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

CDBG - Projects Year 41

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects year 42

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 43

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 44

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 45

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

Economic Development Admin. (EDA) 2017

The 2017 Economic Development Account (EDA) Authority contributions are used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Economic Development Admin. (EDA) 2018

The 2018 Economic Development Account (EDA) Authority contributions are used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Economic Development Admin. (EDA) 2019

The 2019 Economic Development Account (EDA) Authority contributions are used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Emergency Shelter Grant 2008

This is a grant from the U.S. Department of Housing & Urban Development's (HUD) Emergency Shelter Program (ESG). Funds will be used to prevent homelessness.

Emergency Solutions Grant (HESG) 2017

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2018

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2019

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

Home Investment Partnership Prog. 2004

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnership Prog. 2005

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2007

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2008

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2009

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2010

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2011

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

Home Investment Partnerships Prog. 2012

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2013

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2014

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2015

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2016

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2017

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2018

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

Home Investment Partnerships Prog. 2019

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Housing Acquisition/Renovation Program

This is a grant from the Pennsylvania Department of Community and Economic Development (PA DCED) through the Housing Acquisition Program. Funds will be used to acquire and renovate vacant structures for sale or lease to low/moderate income households in disinvested boroughs of Allegheny County. The PA-DCED Funds will require a 1:1 funds match from the Home Investment Partnerships Program (HOME) and/or Affordable Housing Trust Fund Program.

Housing Renovation 203(K) Pilot Program

This is a grant to support the Housing Renovation Pilot Program. Funds will provide an opportunity for low-moderate/middle-income families to buy homes which have received a moderate renovation. This pilot program will target Mon Valley communities.

Lead Hazard Reduction Demonstration Grant

This is a federal grant from the U.S. Housing and Urban Development (HUD) for a three-year project called Lead Safe Homes Program. Funds will be used specifically to identify and remediate lead-based paint hazards in housing units throughout Allegheny County.

PA DCED 2005 HRA

This Housing and Redevelopment Assistance Grant (HRA) will provide funding to assist with housing development, code enforcement, and municipal infrastructure rehabilitation.

PA DOH Lead Hazard Control Grant Program

This is a grant from the Pennsylvania Department of Health's Lead Hazard Control Grant Program. Funds will be used to offer lead remediation services to eligible households and funding to agencies for education, outreach and training.

PA Emergency Shelter Grant (PAESG) 18-20

This is a grant from the Pennsylvania Department of Community and Economic Development (DCED) used to support Allegheny County homeless shelters.

2019 Grant Project Descriptions by Department

40-Economic Development (continued)

PA Housing Afford. & Rehab. Enhance (PHARE) - 2016

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2017

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2018

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2019

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2019 Grant Project Descriptions by Department

60-Court of Common Pleas

AOPC Grant

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC), to be used for security enhancement initiatives at the Magisterial District Courts (MDC) and Court of Common Pleas in Allegheny County.

DOJ Bulletproof Vest Grant - Adult Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Adult Probation Officers. The grant will cover only 50% of actual costs.

DOJ Bulletproof Vest Grant - Juvenile Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Juvenile Court Probation Officers. The grant will cover only 50% of actual costs.

DOJ Smart Accountability Project

This is a grant from the U.S. Department of Justice (DOJ) Office used to create monitoring mechanism tools and trainings for probation officers, their supervisors, and management to ensure fidelity to current evidence-based practices, to improve quality of casework, and to improve officers' ability for more timely and targeted interventions.

Google Grant

This is a grant from Google through their Local Love Program, to be used for installing WiFi capability throughout the Family Court Building.

IV-D Improvement Project

This is a grant used to enhance the performance of the Child Support Enforcement program.

NRA Laser Shot Training Program Grant

This grant from the National Rifle Association will be used to purchase firearm training simulation software for use by the Juvenile Probation Officers.

2019 Grant Project Descriptions by Department

60-Court of Common Pleas (continued)

PCCD - CISP PACTT Grant

This is a grant provided by the Pennsylvania Commission on Crime and Delinquency (PCCD) to be used for each of the 6 Community Intensive Supervision Program (CISP) centers: Garfield, Hill District, McKeesport, North Side, Penn Hills, and Wilkinsburg. Each individual center will be able to purchase hardware and software for the Education and Employment Training Center in accordance with PA Academic Career & Technical Training (PACTT) standards.

PCCD - Drug Court/IP Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used for drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with intermediate punishment supervision requirement.

PCCD - Second Chance Act

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used to implement a comprehensive strategy to reduce recidivism rates of youth returning from residential placements in Allegheny, Berks, Lehigh and Philadelphia counties by enhancing employment and vocational opportunities and engaging the families of these youth in the planning and delivery of reintegration services and programming.

PCCD JAG - Criminal Court E-Filing System

This is a grant from the U.S. Department of Justice through the Pennsylvania Commission of Crime and Delinquency (PCCD). Funds will be used to adopt an e-filing system in criminal court in Allegheny County through collaboration with the Administrative Office of Pennsylvania Courts (AOPC). This system will enable connectivity to the state system, create the ability to directly e-file from current management systems, and create dashboards to improve case processing.

2019 Grant Project Descriptions by Department

71-Sheriff

Criminal Justice Assistance Fund

This is a grant with funding from various Allegheny County departments and/or agencies used by the Sheriff's Office for law enforcement purposes. The establishment of this grant is at the recommendation of the Controller's Office.

Law Enforcement Services Fund

This is a grant with funding from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

Technology Innovation for Public Safety (TIPS)

This is a grant from the U.S. Department of Justice (DOJ) under the Technology Innovation for Public Safety (TIPS) Program. Funds will be used to purchase resources in an effort to reduce violent crime in Allegheny County.

2019 Grant Descriptions by Department

73-District Attorney

Automobile Theft Prosecution

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one Assistant District Attorney and one paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

Automobile Theft Task Force

This is a grant from the Pennsylvania State Police (PSP) used to reimburse Allegheny County for salaries, fringe benefits, vehicles, training and education for the Municipal Automobile Theft/Motor Vehicle Insurance Fraud Task Force Program of the Pennsylvania State Police. This program is comprised of two detectives who coordinate statewide law enforcement activities related to automobile theft and motor vehicle insurance fraud prevention, investigation and enforcement.

Insurance Fraud

This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one Assistant District Attorney, one detective and one paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.

PCCD - STOP Grant

This is a grant through the Pennsylvania Commission on Crime and Delinquency (PCCD) made available by the federal STOP Violence Against Women Act (VAWA) grant program. A portion of state funding is used toward the salary and fringe benefits for one Assistant District Attorney in the Domestic Violence Prosecution unit and the remainder is provided to five victim service agencies which provide services to victims of domestic violence and sexual assault along with training to law enforcement on these topics. The VAWA mandates the dollar amount of PCCD funds to be allocated to the following initiatives under the grant: prosecution, victim services and law enforcement.

PCCD JAG - High Risk DV Team with GPS

This is a grant from the U.S. Department of Justice through the Pennsylvania Commission of Crime and Delinquency (PCCD). Funds will be used to develop a High Risk Domestic Violence Team to identify high-risk batterers and implement the use of GPS monitoring for these individuals. This will help to enhance victim safety and reduce incidents of domestic violence.

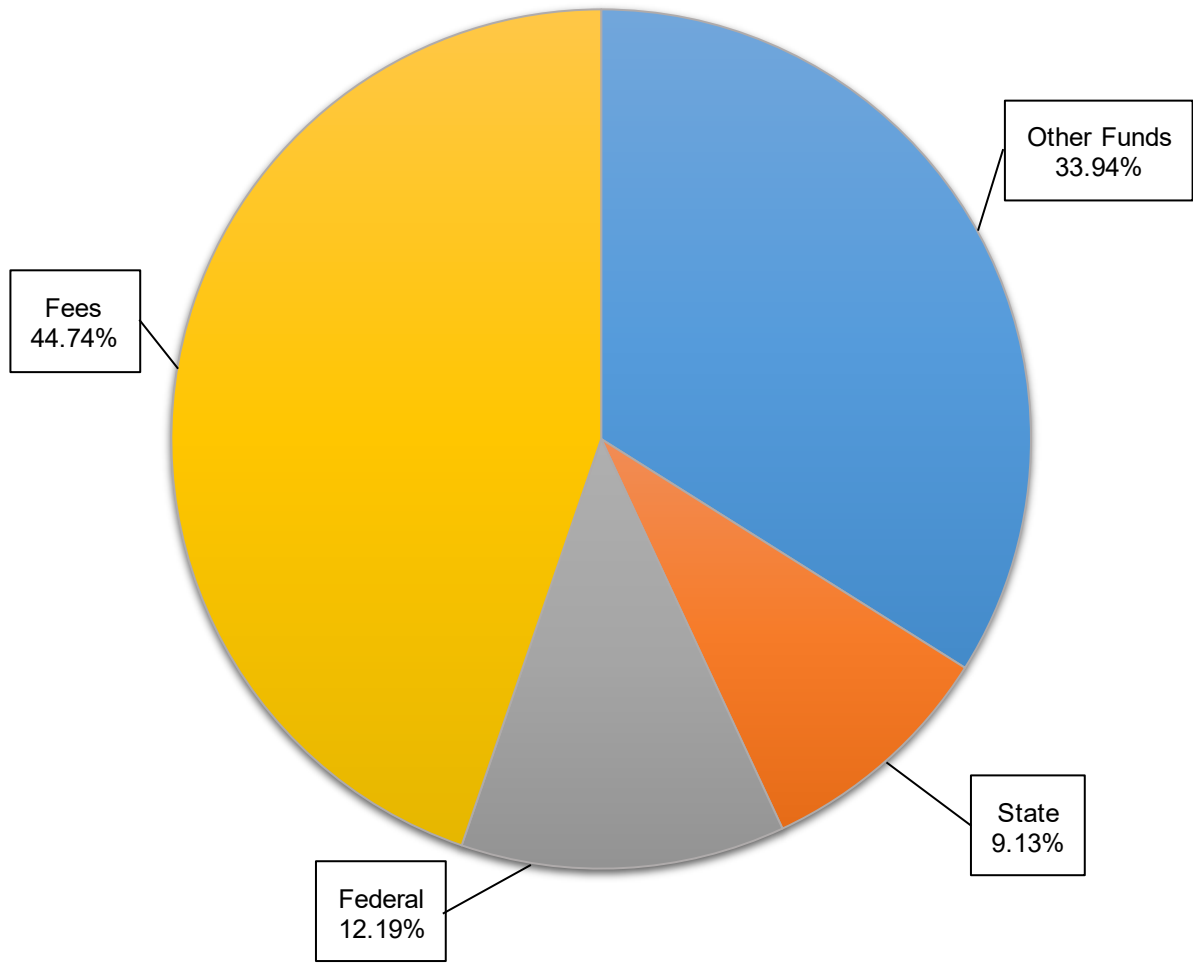


ALLEGHENY COUNTY
ALWAYS INSPIRING

2019 SPECIAL ACCOUNTS SUMMARY

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2019 uses the estimated cash balance on December 31, 2018 plus the anticipated annual revenue based on historical trends.

2019 Special Account Totals by Funding Source



Funding Sources	2019 Recommend
Fees	42,172,440
State	11,346,655
Federal	15,153,494
Other Funds	55,588,029
Total	124,260,618

2019 Special Account Totals by Department

Department	Total	Number of Special Accounts
12 - County Solicitor	405,000	1
17 - Medical Examiner	1,175,000	2
18 - Court Records	3,050,000	2
20 - Administrative Services	2,085,000	3
25 - Human Services	2,935,000	5
27 - Health	18,058,440	10
30 - Jail	2,600,000	2
31 - Police	280,000	3
32 - Shuman Center	15,000	1
33 - Emergency Services	38,420,178	6
35 - Public Works	900,000	1
37 - Parks	200,000	1
40 - Economic Development	9,920,000	3
60 - Court of Common Pleas	36,032,000	21
70 - Controller	1,000,000	1
71 - Sheriff	4,800,000	4
72 - Treasurer	685,000	2
73 - District Attorney	1,700,000	4
Total	124,260,618	72

2019 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	405,000	-	-	405,000
County Solicitor Special Account Total (1)		-	405,000	-	-	405,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	-	900,000	-	-	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	-	-	-	275,000	275,000
Medical Examiner Special Account Total (2)		-	900,000	-	275,000	1,175,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	-	2,700,000	-	-	2,700,000
Court Records Retention	18010001	-	350,000	-	-	350,000
Court Records Special Account Total (2)		-	3,050,000	-	-	3,050,000
20 - Administrative Services						
Courthouse Roof Tiles	20010010	-	-	500,000	-	500,000
Special Events Donations & Sponsorships	20630001	-	-	150,000	-	150,000
Technology Fund	20690002	-	1,435,000	-	-	1,435,000
Administrative Services Special Account Total (3)		-	1,435,000	650,000	-	2,085,000
25 - Human Services						
AAA Program Income	25900002	-	-	1,000,000	-	1,000,000
Affordable Housing Trust Fund	25940029	-	500,000	-	-	500,000
Dollar Energy Fund	25940006	-	-	60,000	-	60,000
Jumpstart	25900130	-	-	-	450,000	450,000
The Child Welfare Education for Leadership	25920025	-	-	925,000	-	925,000
Human Services Special Account Total (5)		-	500,000	1,985,000	450,000	2,935,000
27 - Health						
Air Pollution Control Fund	27150002	1,003,494	-	1,909,851	86,655	3,000,000
Clean Air Fund	27150001	-	7,500,000	-	-	7,500,000
Dental Sealant	27480004	-	150,000	-	-	150,000
Environmental Health Fund	27340001	-	300,000	-	-	300,000
Food Certification	27010002	-	250,000	-	-	250,000
Food Safety Program	27340026	-	20,000	-	-	20,000
Immunization Coalition	27480079	-	-	36,000	-	36,000
Staff Training Fund	27480003	-	2,440	-	-	2,440
Title V Air Pollution	27150003	-	6,000,000	-	-	6,000,000
Vaccine Revolving Fund	27480001	-	800,000	-	-	800,000
Health Special Account Total (10)		1,003,494	15,022,440	1,945,851	86,655	18,058,440

2019 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	405,000	-	-	405,000
County Solicitor Special Account Total (1)		-	405,000	-	-	405,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	600,000	-	-	300,000	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	150,000	50,000	-	75,000	275,000
Medical Examiner Special Account Total (2)		750,000	50,000	-	375,000	1,175,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	1,000,000	-	720,000	980,000	2,700,000
Court Records Retention	18010001	175,000	-	-	175,000	350,000
Court Records Special Account Total (2)		1,175,000	-	720,000	1,155,000	3,050,000
20 - Administrative Services						
Courthouse Roof Tiles	20010010	-	-	-	500,000	500,000
Special Events Donations & Sponsorships	20630001	20,000	30,000	-	100,000	150,000
Technology Fund	20690002	35,000	145,000	270,000	985,000	1,435,000
Administrative Services Special Account Total (3)		55,000	175,000	270,000	1,585,000	2,085,000
25 - Human Services						
AAA Program Income	25900002	-	-	-	1,000,000	1,000,000
Affordable Housing Trust Fund	25940029	-	-	-	500,000	500,000
Dollar Energy Fund	25940006	-	-	-	60,000	60,000
Jumpstart	25900130	-	50,000	-	400,000	450,000
The Child Welfare Education for Leadership	25920025	-	-	925,000	-	925,000
Human Services Special Account Total (5)		-	50,000	925,000	1,960,000	2,935,000
27 - Health						
Air Pollution Control Fund	27150002	10,000	630,000	2,310,000	50,000	3,000,000
Clean Air Fund	27150001	-	500,000	-	7,000,000	7,500,000
Dental Sealant	27480004	-	40,000	90,000	20,000	150,000
Environmental Health Fund	27340001	-	200,000	-	100,000	300,000
Food Certification	27010002	-	100,000	100,000	50,000	250,000
Food Safety Program	27340026	-	-	-	20,000	20,000
Immunization Coalition	27480079	-	20,000	-	16,000	36,000
Staff Training Fund	27480003	-	-	-	2,440	2,440
Title V Air Pollution	27150003	150,000	530,000	2,300,000	3,020,000	6,000,000
Vaccine Revolving Fund	27480001	-	700,000	50,000	50,000	800,000
Health Special Account Total (10)		160,000	2,720,000	4,850,000	10,328,440	18,058,440

2019 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
30 - Jail						
Jail Booking Center Fees	30020013	-	900,000	-	-	900,000
Prisoner Welfare Fund	30020001	-	-	1,700,000	-	1,700,000
Jail Special Account Total (2)		-	900,000	1,700,000	-	2,600,000
31 - Police						
Police Bureau Drug Forfeiture Fund	31570002	-	-	175,000	-	175,000
Police Department of Treasury Equitable Sharing	31570005	-	-	5,000	-	5,000
Police/District Attorney Forfeiture Fund	31570004	-	-	100,000	-	100,000
Police Special Account Total (3)		-	-	280,000	-	280,000
32 - Shuman Center						
Shuman Center Resident Fund	32290018	-	-	15,000	-	15,000
Shuman Center Special Account Total (1)		-	-	15,000	-	15,000
33 - Emergency Services						
2017 Act 12 9-1-1	33019110	-	-	35,845,178	-	35,845,178
Emergency Management Performance Fund	33010002	350,000	-	-	-	350,000
Fire Training Academy Fund	33010064	-	-	250,000	-	250,000
HAZMAT Emergency Response - PA Act 165	33010003	-	450,000	-	-	450,000
HAZMAT Fire Training Academy	33010004	-	-	25,000	-	25,000
Wireless 9-1-1	33010911	-	1,500,000	-	-	1,500,000
Emergency Services Special Account Total (6)		350,000	1,950,000	36,120,178	-	38,420,178
35 - Public Works						
Public Works Services	35010001	-	900,000	-	-	900,000
Public Works Special Account Total (1)		-	900,000	-	-	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	200,000	-	-	200,000
Parks Special Account Total (1)		-	200,000	-	-	200,000
40 - Economic Development						
ACED Infrastructure and Tourism Fund	40030094	-	-	-	7,400,000	7,400,000
Affordable Housing Trust Fund	40030019	-	2,280,000	200,000	-	2,480,000
Application for Subdivision & Land Development Fund	SA-40-TBD	-	40,000	-	-	40,000
Economic Development Special Account Total (3)		-	2,320,000	200,000	7,400,000	9,920,000

2019 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
30 - Jail						
Jail Booking Center Fees	30020013	-	-	900,000	-	900,000
Prisoner Welfare Fund	30020001	-	51,200	-	1,648,800	1,700,000
Jail Special Account Total (2)		-	51,200	900,000	1,648,800	2,600,000
31 - Police						
Police Bureau Drug Forfeiture Fund	31570002	80,000	40,000	20,000	35,000	175,000
Police Department of Treasury Equitable Sharing	31570005	5,000	-	-	-	5,000
Police/District Attorney Forfeiture Fund	31570004	75,000	20,000	-	5,000	100,000
Police Special Account Total (3)		160,000	60,000	20,000	40,000	280,000
32 - Shuman Center						
Shuman Center Resident Fund	32290018	-	5,000	-	10,000	15,000
Shuman Center Special Account Total (1)		-	5,000	-	10,000	15,000
33 - Emergency Services						
Act 12 9-1-1	33019110	1,341,090	6,917,482	21,543,141	6,043,465	35,845,178
Emergency Management Performance Fund	33010002	-	-	350,000	-	350,000
Fire Training Academy Fund	33010064	100,000	100,000	-	50,000	250,000
HAZMAT Emergency Response - PA Act 165	33010003	200,000	50,000	100,000	100,000	450,000
HAZMAT Fire Training Academy	33010004	-	-	-	25,000	25,000
Wireless 9-1-1	33010911	1,500,000	-	-	-	1,500,000
Emergency Services Special Account Total (6)		3,141,090	7,067,482	21,993,141	6,218,465	38,420,178
35 - Public Works						
Public Works Services	35010001	-	800,000	-	100,000	900,000
Public Works Special Account Total (1)		-	800,000	-	100,000	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	100,000	-	-	100,000	200,000
Parks Special Account Total (1)		100,000	-	-	100,000	200,000
40 - Economic Development						
ACED Infrastructure and Tourism Fund	40030094	-	-	370,000	7,030,000	7,400,000
Affordable Housing Trust Fund	40030019	-	72,800	255,200	2,152,000	2,480,000
Application for Subdivision & Land Development Fund	SA-40-TBD	-	-	-	40,000	40,000
Economic Development Special Account Total (3)		-	72,800	625,200	9,222,000	9,920,000

2019 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	16,000	-	16,000
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	-	2,800,000	25,000	1,675,000	4,500,000
ADIU Intermediate Punishment Act 35	60140002	-	-	2,200,000	1,150,000	3,350,000
Adoption Counseling	60510001	-	10,000	-	-	10,000
Audio / Video	60010002	-	5,000	-	-	5,000
Child Care Facility	60010020	-	290,000	-	-	290,000
Child Support Enforcement	60360003	13,300,000	5,000	6,000,000	-	19,305,000
Court Reimbursements	60010015	-	-	-	250,000	250,000
Court Reporter Network	60010018	-	35,000	-	-	35,000
Court Technology & Education	60010027	-	450,000	-	-	450,000
Day Reporting Center 1	60140030	-	-	455,000	-	455,000
Day Reporting Center 2	60140031	-	-	455,000	-	455,000
Donated Jury Fees	60270001	-	-	85,000	-	85,000
DUI Alcohol Highway Safety	60140003	-	2,800,000	500,000	-	3,300,000
Electronic Monitoring	60010003	-	1,600,000	200,000	-	1,800,000
Family Court Artwork	60370009	-	-	6,000	-	6,000
Generations Program	60270002	-	450,000	-	-	450,000
Interlock Program	60140004	-	1,100,000	-	-	1,100,000
Orphans Court - Special	60510002	-	10,000	-	-	10,000
Safe Streets Task Force Forfeiture Fund	SA-60-TBD	-	-	100,000	-	100,000
Court of Common Pleas Special Account Total (21)		13,300,000	9,555,000	10,042,000	3,135,000	36,032,000
70 - Controller						
City of Pittsburgh JDE Implementation	70010004	-	-	1,000,000	-	1,000,000
Controller Special Account Total (1)		-	-	1,000,000	-	1,000,000
71 - Sheriff						
Act 47 Computer Fund	71010012	-	600,000	-	-	600,000
Sheriff Federal Asset Share Fund	71010002	400,000	-	-	-	400,000
Sheriff Special Revenue Account	71010013	-	3,700,000	-	-	3,700,000
U.S. Treasury Federal Asset Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		500,000	4,300,000	-	-	4,800,000

2019 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	-	16,000	16,000
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	250,000	250,000	300,000	3,700,000	4,500,000
ADIU Intermediate Punishment Act 35	60140002	25,000	25,000	3,100,000	200,000	3,350,000
Adoption Counseling	60510001	-	-	-	10,000	10,000
Audio / Video	60010002	5,000	-	-	-	5,000
Child Care Facility	60010020	-	-	-	290,000	290,000
Child Support Enforcement	60360003	200,000	200,000	16,400,000	2,505,000	19,305,000
Court Reimbursements	60010015	-	-	250,000	-	250,000
Court Reporter Network	60010018	20,000	5,000	-	10,000	35,000
Court Technology & Education	60010027	250,000	100,000	-	100,000	450,000
Day Reporting Center 1	60140030	-	5,000	320,000	130,000	455,000
Day Reporting Center 2	60140031	-	5,000	320,000	130,000	455,000
Donated Jury Fees	60270001	10,000	10,000	-	65,000	85,000
DUI Alcohol Highway Safety	60140003	50,000	50,000	1,450,000	1,750,000	3,300,000
Electronic Monitoring	60010003	50,000	50,000	1,400,000	300,000	1,800,000
Family Court Artwork	60370009	-	-	-	6,000	6,000
Generations Program	60270002	-	5,000	40,000	405,000	450,000
Interlock Program	60140004	10,000	190,000	200,000	700,000	1,100,000
Orphans Court - Special	60510002	-	-	-	10,000	10,000
Safe Streets Task Force Forfeiture Fund	SA-60-TBD	-	-	100,000	-	100,000
Court of Common Pleas Special Account Total (21)		870,000	895,000	23,880,000	10,387,000	36,032,000
70 - Controller						
City of Pittsburgh JDE Implementation	70010004	340,000	-	310,000	350,000	1,000,000
Controller Special Account Total (1)		340,000	-	310,000	350,000	1,000,000
71 - Sheriff						
Act 47 Computer Fund	71010012	200,000	-	200,000	200,000	600,000
Sheriff Federal Asset Share Fund	71010002	150,000	75,000	75,000	100,000	400,000
Sheriff Special Revenue Account	71010013	-	-	3,700,000	-	3,700,000
U.S. Treasury Federal Asset Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		450,000	75,000	3,975,000	300,000	4,800,000

2019 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	235,000	-	-	235,000
Treasurer Tax Certification / Advertising	72010013	-	450,000	-	-	450,000
Treasurer Special Account Total (2)		-	685,000	-	-	685,000
73 - District Attorney						
Federal Asset Sharing Fund	73010003	-	-	1,000,000	-	1,000,000
Law Enforcement Assistance Fund	73010002	-	-	350,000	-	350,000
Precious Metals Administrative Fee Fund	73010142	-	50,000	-	-	50,000
U.S. Treasury/Federal Asset Sharing Fund	73010004	-	-	300,000	-	300,000
District Attorney Special Account Total (4)		-	50,000	1,650,000	-	1,700,000
Total (72)		15,153,494	42,172,440	55,588,029	11,346,655	124,260,618

2019 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	-	-	235,000	235,000
Treasurer Tax Certification / Advertising	72010013	-	35,000	75,000	340,000	450,000
Treasurer Special Account Total (2)		-	35,000	75,000	575,000	685,000
73 - District Attorney						
Federal Asset Sharing Fund	73010003	400,000	300,000	-	300,000	1,000,000
Law Enforcement Assistance Fund	73010002	50,000	50,000	-	250,000	350,000
Precious Metals Administrative Fee Fund	73010142	-	-	-	50,000	50,000
U.S. Treasury/Federal Asset Sharing Fund	73010004	225,000	25,000	-	50,000	300,000
District Attorney Special Account Total (4)		675,000	375,000	-	650,000	1,700,000
Total (72)		7,876,090	12,836,482	58,543,341	45,004,705	124,260,618

2019 Special Account Descriptions by Department

12-County Solicitor

Law Library Supplemental Filing Fees

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

2019 Special Account Descriptions by Department

17-Medical Examiner

Act 182 Medical Examiners Education Fund

The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law (CEBL).

Act 2004-122 ME Vital Statistics Improvement Fund

The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as, equipment for forensic investigation.

2019 Special Account Descriptions by Department

18-Court Records

Act 28 of 1994 Computer Fund

ACT 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

Court Records Retention

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

2019 Special Account Descriptions by Department

20-Administrative Services

Courthouse Roof Tiles

This is a special account used to track net proceeds generated from the sale of tiles from the Allegheny County Courthouse roof. The collected revenue will then be allocated for the benefit of the Allegheny County Parks Foundation.

Special Events Donations & Sponsorships

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Office (SEO). Private funds are solicited for this account.

Technology Fund

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, dramatically increase revenue realized from the department's internet site, and pay wages of employees.

2019 Special Account Descriptions by Department

25-Human Services

AAA Program Income

This special account is generated from fee for service programs used to fund provider cost sharing programs.

Affordable Housing Trust Fund

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994, and are used by Data, Analysis, Research, and Evaluation (DARE) to support Affordable Housing activities in Allegheny County.

Dollar Energy Fund

This special account reflects payments received from the Dollar Energy Fund for the processing of Dollar Energy applications, to offset administrative costs incurred.

Jumpstart

This is a special account for the collection of fees from approved fiduciary and surety companies.

The Child Welfare Education for Leadership

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

2019 Special Account Descriptions by Department

27-Health

Air Pollution Control Fund

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

Clean Air Fund

This special account is funded by revenue from prior years and supports Air Quality activities. Funding is estimated based on projected renovations to Clack Health Center Building 7 and additional monitoring equipment.

Dental Sealant

This special account is fee-based and is used to support dental activities in the area of dental sealant.

Environmental Health Fund

This is a special account generated by fines, used to support Environmental Health activities. Funds are expended by board of health approval and executive actions only.

Food Certification

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

Food Safety Program

This special account is established as a basis to collect penalty and fees for the Allegheny County Health Department food program. In turn, the revenue will be used to fund Food Safety needs.

Immunization Coalition

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

2019 Special Account Descriptions by Department

27-Health (continued)

Staff Training Fund

This is a special account used to support training needs of Health Department staff.

Title V Air Pollution

This special account was established under the Clean Air Act of Pennsylvania, and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

Vaccine Revolving Fund

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

2019 Special Account Descriptions by Department

30-Jail

Jail Booking Center Fees

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

Prisoner Welfare Fund

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of inmates. The Jail Advisory Board approves all expenditures from this fund.

2019 Special Account Descriptions by Department

31-Police

Police Bureau Drug Forfeiture Fund

This is a special account that collects funding because of a Federally forfeited seizure conducted through the offices of the Drug Enforcement Administration (DEA). It is a restricted account. Funding must be used for law enforcement purposes only, and cannot be used to supplant any item in the operating budget. Failure to follow the guidelines could result in return of current funds, as well as, exclusion from further forfeitures.

Police Department of Treasury Equitable Sharing

This special account contains funds Federally forfeited through the Department of the United States Treasury. It is a restricted account. Funding must be used for law enforcement purposes only, and cannot be used to supplant any item in the operating budget. It must be used as a supplement only. Failure to follow these regulations could result in return of current funds, as well as, exclusion from further forfeitures.

Police/District Attorney Forfeiture Fund

This is a special account with funds from a request to the District Attorney's Office for proceeds from a County Police seizure which was prosecuted by the Office of the Allegheny County District Attorney. This account is restricted. Funding must only be used for law enforcement expenses, and may not supplant any operating expenses.

2019 Special Account Descriptions by Department

32-Shuman Center

Shuman Center Resident Fund

This is a special account with funds provided by contributions offered and fees collected on behalf of Shuman Center residents. Funds are used to purchase personal items, services and materials not available through operating budget funds to enhance the self-image and provide incentives to residents of Shuman Center.

2019 Special Account Descriptions by Department

33-Emergency Services

Act 12 9-1-1

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

Emergency Management Performance Fund

This special account is a restricted, non-lapsing account that includes federal dollars passed through the Pennsylvania Emergency Management Agency (PEMA) to Allegheny County, exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

Fire Training Academy Fund

This is special account used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

HAZMAT Emergency Response - PA Act 165

This special account is a restricted, non-lapsing account, authorized by the passage of PA Act 165-90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

HAZMAT Fire Training Academy

This is a special account with funds provided by the Local Emergency Planning Committee (LEPC) used to provide and deliver training to the Hazardous Materials (HazMat) responders within Allegheny County.

Wireless 9-1-1

This special account was established for reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the wireless 9-1-1 plan and services.

2019 Special Account Descriptions by Department

35-Public Works

Public Works Services

This is a special account generated by fees collected from the following: line stripping for municipalities; fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to County guide rails. Funds collected will be used to offset non-personnel costs in the Public Works Operating Budget such as materials (rock salt).

2019 Special Account Descriptions by Department

37-Parks

Parks Donations & Sponsorships

This is a special account for fees charged for sponsoring holes at the golf courses and for special events that may occur during the year. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

2019 Special Account Descriptions by Department

40-Economic Development

ACED Infrastructure and Tourism Fund

The Pennsylvania Gaming Economic Development & Tourism Fund (GEDTF) is administered by the Pennsylvania Department of Community & Economic Development (ACED). The Redevelopment Authority of Allegheny County is designated to administer \$6.6 million of GEDTF annually via Allegheny County's Community Infrastructure and Tourism Fund for construction, development, improvement, and maintenance of infrastructure projects in Allegheny County.

Affordable Housing Trust Fund

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994, and shall be used to support Affordable Housing activities in Allegheny County.

Application for Subdivision & Land Development Fund

This is a special account created to receive fees paid by developers for professional consultants.

2019 Special Account Descriptions by Department

60-Court of Common Pleas

AC Bar Association Court Renovation

The purpose of this account is to fund expenditures related to Courtroom 323 as funded by the Allegheny County Bar Association. Expenses related to this account are intended to preserve the historical courtroom 323 of the Allegheny County Courthouse.

Act 24 Counsel Reimbursement

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

Act 35 Supervision Fees

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

ADIU Intermediate Punishment Act 35

This is a special account for reimbursement from state parole board to recover eligible probation officers cost and Act 35 funds remaining cost.

Adoption Counseling

This is a special account for collected fees used to support adoption counseling for the indigent.

Audio / Video

This is a special account to collect fees for the sale of videos for court hearings. Income earned is used to cover the cost of new video tapes.

Child Care Facility

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

Child Support Enforcement

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

2019 Special Account Descriptions by Department

60-Court of Common Pleas (continued)

Court Reimbursements

This special account supports senior judges and other court expenditures.

Court Reporter Network

This special account is designed to upgrade and maintain uniformity in the court reporter network.

Court Technology & Education

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

Day Reporting Center 1

This is a special account for the Day Reporting Center 1 (DRC1), which is a non-residential facility where offenders on parole or pre-trial release in Allegheny County report on a frequent basis to obtain available services to further facilitate rehabilitation.

Day Reporting Center 2

This is a special account for the Day Reporting Center 2 (DRC2), which is a non-residential facility where offenders on parole or pre-trial release in Allegheny County report on a frequent basis to obtain services to further facilitate rehabilitation.

Donated Jury Fees

This is a special fund for the collection of donated jury fees. Revenue incurred shall be used for the upkeep of jury facilities, including upgrade to ensure ADA compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families (CYF).

DUI Alcohol Highway Safety

This is a special account for the collection of fees imposed on individuals charged with Driving Under the Influence (DUI). These funds pay for the cost of operating programs that provide service to DUI offenders.

2019 Special Account Descriptions by Department

60-Court of Common Pleas (continued)

Electronic Monitoring

This is a special account for the collection of fees imposed on Adult Probation Offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

Family Court Artwork

This is a special account created for artwork donations in the Family Court facility.

Generations Program

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

Interlock Program

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of Driving Under the Influence (DUI) offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

Orphans Court – Special

This is a special account for the collection of fees from approved fiduciary and surety companies.

Safe Streets Task Force Forfeiture Fund

This is a new special account used to track the disbursement of forfeited funds.

2019 Special Account Descriptions by Department

70-Controller

City of Pittsburgh JDE Service Center

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System (ERP System) and Payroll, per the Intergovernmental Cooperation Agreement.

2019 Special Account Descriptions by Department

71-Sheriff

Act 47 Computer Fund

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding, to be used solely for the computerization of the Allegheny County Sheriff's Office.

Sheriff Federal Asset Sharing Fund

The Federal Asset Sharing Fund is for the purpose of the disbursement of forfeited funds. Until the successful conclusion of a forfeiture action, seized cash, the proceeds of any pre-forfeiture sale of seized property, and forfeited cash are not Government property and not made available to recipient agencies or spent for law enforcement purposes. It is difficult to estimate the availability of these funds due to the unpredictability of the flow of cases in the forfeiture process or new cases being developed.

Sheriff Special Revenue Account

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

U.S. Treasury Federal Asset Sharing Fund

The U.S. Treasury Federal Asset Sharing Fund is for the purpose of sharing assets (equitable share of the net proceeds) that were seized by the U.S. Department of Treasury (DOT) forfeiture fund participating investigative agencies. The funds can be used for all expenses relating to any law enforcement purpose defined by the DOT. Shared funds are not to be used to replace or supplant the resources of the Sheriff's Office.

2019 Special Account Descriptions by Department

72-Treasurer

Treasurer Delinquent Tax & Municipal Claims

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

Treasurer Tax Certification / Advertising

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

2019 Special Account Descriptions by Department

73-District Attorney

Federal Asset Sharing Fund

The Federal Asset Sharing Fund can be used for all expenses relating to any law enforcement purpose as defined by the Department of Justice Federal Guide to Equitable Sharing.

Law Enforcement Assistance Fund

The Law Enforcement Assistance Fund can be used for office expenses, as they relate to any law enforcement purposes including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

Precious Metals Administrative Fee Fund

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of 1/1/2016. This special fund allows for proper accounting of this fee.

U.S. Treasury/Federal Asset Sharing Fund

The U.S. Treasury Federal Asset Sharing Fund can be used for all expenses relating to any law enforcement purpose as defined by the Department of the Treasury Federal Guide to Equitable Sharing.



AGENCY FUND BUDGET SUMMARY

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the County on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2017, the Agency Fund had total assets of \$50.71 million. Thirty-nine (39) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account, the Air Pollution Clean Air account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

HOTEL ROOM RENTAL TAX

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a Hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the Hotel operator is paid over to the county in accordance with rules and regulations concerning the collection of the tax established by the County's Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

2019-2023 FIVE YEAR FORECAST

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

Agency Funds Held In Trust as of December 31, 2017

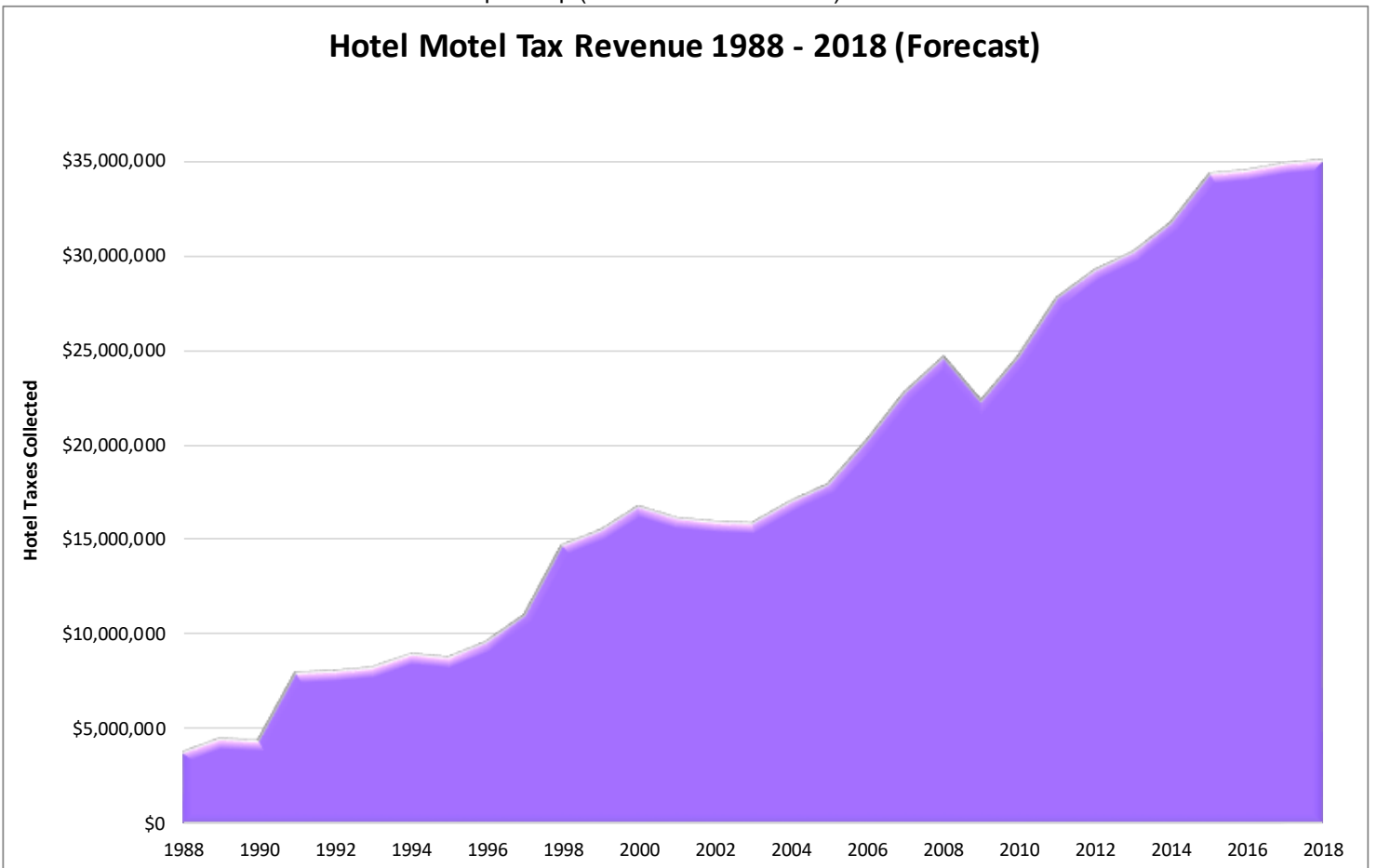
11010002	Employee Activity/Donation Fund	5,401
11240001	Keep "The Commandments"	1,691
12010001	Solicitor's Property Fund	145,122
13010003	North Park Lake Escrow	20,000
20010007	Workers' Comp Trust Fund	18,146
25920045	Children & Youth – Family Donations	38,594
25920046	CYF Client Income	203,685
2600170B	Kane – Patients Money	1,029,470
26750001	McKeesport Crawford Estate Gift Kane Fund	25,534
27340001	Environmental Health	844,839
27340014	Landfill Trust	3,739,150
27010009	Rent Withholding	11,870
35520002	Parks Facility Change Funds	4,270
45010002	Tower Tax AR Sale Collect Fund	2,514
45010001	XPAND Tax Sale Collections	7,525
49250001	Memorial Hall Library and Museum	29,281
60360001	Custody Mediation Program	344,731
60360002	Custody Psychological Evaluations	265,896
70110001	Court Records – Civil	7,811,230
70110001	Court Records – Criminal	1,408,888
70110001	Court Records - Wills and Orphan's Court	1,612,307
70110001	Guardian Account	126,627
70110001	Miscellaneous Agencies	992,494
70110001	Real Estate Department	8,047,424
70110001	Rental Lease Maintenance	171,276
70110001	Sheriff's Office	281,913
70010002	Tax Refunds	32,615
71010016	Act 66 Firearms License Escrow	6,105
71010018	Sheriff Sale Escrow	5,515,685
72010004	Borough of Monroeville Hotel Tax	85,622
72010005	David L. Lawrence Convention Ctr Hotel Room Rental Tax	13,358,125
72010006	Escrow for Taxpayer Refunds	160,252
72010012	Escrow Taxes Under \$1	58,378
72010002	Hotel Room Rental Tax	264,062
72010007	Hotel Tax, Convention Center Project	1,280,197
72010009	Pa. Licenses Hunting/Fishing/Dogs/Boats	246,216
72010003	PGH Convention and Visitors Bureau Room Tax	740,452
73010001	DA – Forfeiture Account	1,757,033
74010006	Unclaimed Coroner Funds	12,642
Total Balance December 31, 2017		50,707,262

Hotel / Motel Room Tax Fund Current Year and 5 Year Revenue and Expenditure Forecast

	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast
Hotel/Motel Tax Revenues - 5%	25,497,000	25,879,500	26,267,700	26,661,700	27,061,600	27,467,500
Hotel/Motel Tax Revenues - 2%	10,198,800	10,351,800	10,507,100	10,664,700	10,824,700	10,987,100
Hotel/Motel Tax Revenues	35,695,800	36,231,300	36,774,800	37,326,400	37,886,300	38,454,600
Statutory (Paid in order of priority)						
Debt Service	14,600,000	14,600,000	14,600,000	14,600,000	14,600,000	14,600,000
Borough of Monroeville	623,950	633,310	642,810	652,450	662,240	672,170
County Collection Fee	1,274,850	1,293,980	1,313,390	1,333,090	1,353,080	1,373,380
Visit Pittsburgh	10,198,800	10,351,800	10,507,080	10,664,680	10,824,640	10,987,000
Statutory Expenditures	26,697,600	26,879,090	27,063,280	27,250,220	27,439,960	27,632,550
David L. Lawrence Convention Center	5,000,000	7,500,000	7,700,000	7,700,000	8,000,000	8,250,000
Balance available for Regional Tourism Events and Convention Center Deficit	3,998,200	1,852,210	2,011,520	2,376,180	2,446,340	2,572,050

Upcoming Events:

- 2019 NCAA Wrestling Championship
- 2019 NCAA Women's Volleyball Championship
- 2021 NCAA Division I Men's Ice Hockey Championship
- 2022 NCAA Division I Men's Basketball Championship (First & Second Rounds)





Acronyms Glossary

Acronym	Description
AAA	Area Agency on Aging
ACART	Allegheny County Arson Response Team
ACCD	Allegheny County Conservation District
ACED	Allegheny County Economic Development
ACEMS	Allegheny County Emergency Medical Services
ACES	Allegheny County Emergency Services
ACF	Administration for Children and Families
ACGME	Accreditation Council for Graduate Medical Education
ACHD	Allegheny County Health Department
ACJ	Allegheny County Jail
ACOME	Allegheny County Office of the Medical Examiner
ACPD	Allegheny County Police Department
ACPF	Allegheny County Parks Foundation
ACT	Aerated Compost Tea
ADA	Americans with Disabilities Act
ADRC	Aging and Disability Resources
AFIS	Automated Fingerprint Identification System
AFST	Allegheny Family Screening Tool
AIU	Allegheny Intermediate Unit
AOPC	Administrative Office of Pennsylvania Courts
APWA	American Public Works Association
ARD	Accelerated Rehabilitative Disposition
ASCLD/LAB	American Society of Crime Lab Directors Laboratory Accreditation Board
BAM	Becoming A Man
BATFE	Bureau of Alcohol, Tobacco, Firearms, and Explosives
BJA	Bureau of Justice Assistance
BOH	Board of Health
BWC	Body Worn Camera
CAFR	Comprehensive Annual Financial Report
CALEA	Commission on Accreditation of Law Enforcement Agencies
CAPS	Centralized Account Processing System
CART	Community Animal Response Team
CBB	Conventional Business Bureau
CBT	Cognitive Behavioral Therapy
CCAC	Community College of Allegheny County
CCC	Citizen Corps Council
CDBG	Community Development Block Grant

Acronyms Glossary

Acronym	Description
CDC	Centers for Disease Control and Prevention
CDE	Chronic Disease Epidemiology
CDP	Chronic Disease Prevention Program
CEBL	Coroner's Education Board Law
CFA	Commonwealth of PA Financing Authority
CFP	Comprehensive Fiscal Plan
CHC	Community Health Choices
CISP	Community Intensive Supervision Program
CIT	Crisis Intervention Training
CLE	Continuing Legal Education
CMS	Centers for Medicare and Medicaid Services
CNCS	Corporation for National and Community Service
CNI	Choice Neighborhoods Initiative
CODIS	Combined DNA Index System
COOP	Continuity of Operations Plan
CPCMS	Common Pleas Case Management System
CPE	Call Processing Equipment
CSBG	Community Services Block Grant
CSW	Community Service Workers
CWEL	Child Welfare Education for Leadership
CYF	Children, Youth and Families
DA	District Attorney
DANET	District Attorney Narcotics Enforcement Team
DARE	Data Analysis, Research and Evaluation
DAS	Department of Administrative Services
DBE	Disadvantaged Business Enterprise
DCR	Department of Court Records
DCS	Department of Computer Services
DEA	Drug Enforcement Agency
DEP	Department of Environmental Protection
DHS	Department of Human Services
DNA	Deoxyribonucleic Acid
DOH	Department of Health
DOJ	Department of Justice
DPW	Department of Public Welfare
DRC	Discharge and Release Center
DRE	Division of Real Estate

Acronyms Glossary

Acronym	Description
DUI	Driving Under Influence
EAP	Employee Assistance Program
EARN	Employment and Retention Network
EBP	Evidence Based Practice
ECM	Enterprise Content Management
EDA	Economic Development Account Authority
ELRC	Early Learning Resource Center
EMD	Emergency Medical Dispatch
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EOD	Explosive Ordnance Disposal
EOP	Emergency Operations Plans
EPA	Environmental Protection Agency
EPICS	Effective Practices in Community Supervision
EPS	Enterprise Payment System
ESG	Emergency Shelter Program
ESRI	Environmental Systems Research Institute
FEMA	Federal Emergency Management Agency
FSA	Flexible Spending Account
FSC	Forest Stewardship Council
GAAP	Generally Accepted Accounting Principles
GASB	Governmental Accounting Standards Board
GEDTF	Gaming Economic Development and Tourism Fund
GIS	Geographical Information System
GTS	Guardianship Tracking System
HACP	Housing Authority of the City of Pittsburgh
HAMMR	Hazardous Materials Medical Response Team
HCV	Hepatitis C Virus
HER	Electronic Health Records
HESG	Housing and Urban Development's Emergency Solutions Grant
HiAP	Health-in-All-Policies
HIPAA	Health Insurance Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HMGP	Hazardous Materials Grant Program
HMIS	Homeless Management System
HMP	Hazard Mitigation Plans
HMRF	Hazardous Material Response Fund

Acronyms Glossary

Acronym	Description
HOME	Home Investment Partnerships Program
HRA	Housing and Redevelopment Assistance
HRIS	Human Resources Information Systems
HSBG	Human Services Block Grant
HSIF	Health Services Integration Fund
HUD	U.S. Department of Housing and Urban Development
IAAO	International Association of Assessing Officer
IAFIS	International Automated Fingerprint Identification System
ID	Infectious Diseases Program
IDE	Infectious Disease Epidemiology
IL	Independent Living
ISO	International Standards Organization
IT	Information Technology
JAG	Justice Assistance Grant
JCP	Juvenile Court Placement
JDE	JD Edwards
JPO	Juvenile Probation Office
JRS	Justice Related Services
LEMC	Local Emergency Management Coordinator
LEPC	Local Emergency Planning Committee
LGBT	Lesbian, Gay, Bisexual, Transgender
LIMS	Laboratory Information Management System
LMS	Learning Management System
LRN-B	Laboratory Response Network for Bioterrorism
MA	Medical Assistance
MAT	Medical Assisted Treatment
MATP	Medical Assistance Transportation Program
MAYSI-2	Massachusetts Youth Screening Instrument - Version 2
MCH	Maternal Child Health
MCO	Managed Care Organization
MCSAP	Motor Carrier Safety Assistance Program
MDC	Magisterial District Courts
MDT	Mobile Data Terminals
MHC	Mental Health Court
MIS	Management Information Systems
MRC	Medical Reserve Corp
MSE	Marketing and Special Events

Acronyms Glossary

Acronym	Description
MTU	Mobile Training Unit
MWDBE	Minority, Women and Disadvantaged Business Enterprise Department
NACCHO	National Association of County and City Health Officials
NAME	National Association of Medical Examiners
NCCHC	National Commission on Correctional Health Care
NCJJ	National Center for Juvenile Justice
NCSC	National Center of State Courts
NEA	National Endowment for the Arts
NECEPT	Northeast Center of Excellence for Pavement Technology
NFP	Nurse Family Partnership
NIBIN	National Integrated Ballistics Information Network
NIJ	National Institute of Justice
NoA	Notice of Award
NP	North Park
NRA	National Rifle Association
OGS	Offense Gravity Score
OMHSAS	Office of Mental Health and Substance Abuse Services
OPA	Office of Property Assessments
PA DCED	PA Department of Community and Economic Development
PA DEP	PA Department of Environmental Protection
PA DOC	PA Department of Corrections
PA DOH	PA Department of Health
PA UCP	PA Unified Certification Program
PACTT	PA Academic and Career Technical Training
PAFR	Popular Annual Financial Report
PCCD	PA Commission on Crime and Delinquency
PCIT	Parent Child Interaction Therapy
PDA	PA Department of Aging
PDA	PA Department of Agriculture
PDE	PA Department of Education
PDF	Portable Document Format
PDMP	Prescription Drug Monitoring Program
PDOC	PA Department of Corrections
PEMA	PA Emergency Management Agency
PennDOT	PA Department of Transportation
PFA	Protection From Abuse
PHARE	PA Housing Affordability and Rehabilitation Enhancement Program

Acronyms Glossary

Acronym	Description
PHFA	PA Housing and Finance Agency
PLEAC	PA Law Enforcement Accreditation Commission
PM	Particulate Matter
PrEP	Pre-Exposure Prophylaxis
PRS	Prior Record Score
PSAP	Public Safety Answering Point
PSP	Pennsylvania State Police
QR	Quick Response
R&D	Research and Development
RAD	Regional Asset District
RFP	Request for Proposal
RKM	Richard King Mellon Foundation
RMS	Record Management System
SAFETY	Services Aimed At Fire Education and Treatment For Youth
SAKI	Sexual Assault Kit Initiative
SAMHSA	Substance Abuse and Mental Health Services Administration
SAR	Search and Rescue
SEO	Special Events Office
SFSP	Summer Food Service Program
SHP	Supportive Housing Program
SHSGP	State Homeland Security Grant Program
STD	Sexually Transmitted Diseases
STR	Short Term Rentals
SWAT	Special Weapons and Tactics Team
TB	Tuberculosis
TCO	Telecommunication Officer
TIPS	Technology Innovation for Public Safety
UASI	Urban Area Security Initiative
USDA	United States Department of Agriculture
USDHHS	U.S. Department of Health and Human Services
VA	Veteran's Affairs
VAWA	Violence Against Women Act
VITA	Volunteer Income Tax Assistance
WIA	Workforce Investment Act
WIC	Women, Infant and Children Program