



2024 CAPITAL BUDGET SUMMARY

The Department of Budget and Finance is pleased to present recommendations for the 2024 Capital Budget. This year's Capital Budget of \$116.3 million includes 66 infrastructure and capital improvement projects. The 2024 Capital Budget requires \$15.6 million in federal and state bridge/road reimbursement funds, and \$30.7 million in other financing, \$70.0 million in bond funding, allowing a diverse and robust program.

Many of the projects in this 2024 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

BRIDGE PROGRAM

Allegheny County is responsible for maintaining 533 bridges. The bridges are divided into three groupings: major structures from 20 ft. to 3,100 ft. (191 bridges fall within this group), minor structures from 8 ft. to 20 ft. (149 structures), and bridges and culverts less than 8 ft. (193 structures).

The 2024 Bridge Program is \$21.7 million. The capital allocation for bridges includes \$12.3 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2024. Also included is \$2.8 million in Act 89 funding, which the county can use for bridge repair projects; \$2.7 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund; and \$1.5 million in Act 44 funding from the state. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Work will continue in 2024 on the rehabilitation of the Kenmawr Ramp Bridge. This work will include structural steel, concrete repairs, and repainting the structure. The program also includes funding for the replacement of McClaren's Run Bridge No. 7. Also included are two projects that require no county funding match, Flagherty Run Bridge No. 7 and Pine Creek Bridge No. 9, made possible by additional federal funding sources.



BUILDINGS PROGRAM

Most of the general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings include the Court House, Family Court, County Office Building, City County Building, Health Department and the County Jail. They account for 1.6 million square feet of public and office space. Five of these buildings are historic landmarks of national or regional significance. While the county is faced with the responsibility of maintaining the historical character of these facilities, the ever-increasing demand for modern and efficient office and public space must be considered.

The Buildings Program is budgeted at \$11.3 million for 2024. Significant projects for 2024 include improvements throughout the downtown office buildings. Also included in the 2024 building program are improvements at Kane Regional Centers, the Jail, the Police Academy, and improvements to other county facilities including mechanical, HVAC, plumbing and other modernization projects.

EQUIPMENT PROGRAM

The 2024 Capital Budget includes \$29.2 million for equipment. This funding continues the county's investment in technology that will be used to upgrade computer equipment including software, hardware, information technology infrastructure, operating systems, servers, and other equipment that is needed to continue the improvement of county operations.

The equipment program is highlighted by \$13 million in funding for a project to be administered by Allegheny County Emergency Services (ACES). This project is a multi-year comprehensive improvement designed and engineered countywide public safety radio communications system that brings us to current day technology and security. A system that has never existed within Allegheny County and is necessary to operate and manage all emergency and non-emergency communications between our 9-1-1 Communications center and our nearly 400 public safety agencies, regional county partners and the state.

The budget also includes \$5.5 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet. The county will continue to increase the numbers of alternative fuel vehicles in its fleet. The budget also allows for continued investment in information technology infrastructure and improvements.

PARKS PROGRAM

The Parks program is budgeted at \$18.5 million in 2024. The county will continue its program of upgrading facilities within the parks system. Upgrades for 2024 will enhance the county's ongoing commitment to reduce energy consumption and reliance of fossil fuels as well as projects to protect the natural areas within the parks system.



Also included is continued funding to match the County's on-going partnership with the Allegheny County Park's Foundation. The Parks Foundation seeks out grants and other funding and in turn uses that funding in collaboration with the county to complete projects throughout the county parks system.

The 2024 budget provides continued funding for equipment, shelter repairs, swimming pools, restroom renovations, and roof projects throughout the parks. Major support for these projects comes from the Regional Asset District and the State.

PITTSBURGH REGIONAL TRANSIT PROGRAM

The 2024 Capital Budget provides a total of \$12.4 million in funding to the Pittsburgh Regional Transit (PRT) for acquisition, construction, improvement, and maintenance of the public transportation system.

ROADS PROGRAM

The county is responsible for maintaining 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance.

The 2024 Roads Program is budgeted at \$22.3 million. Funding will be directed toward county road rehabilitation projects and engineering projects that will improve safety and ease traffic congestion by correcting alignment issues and reconstruct deteriorated roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

The In-House Paving Program is budgeted at \$4.8 million for 2024 and will be used for milling and paving of various roads.

The 2024 Roads program aligns with the County's goal of improving at least 40 miles of county-owned roads each year.

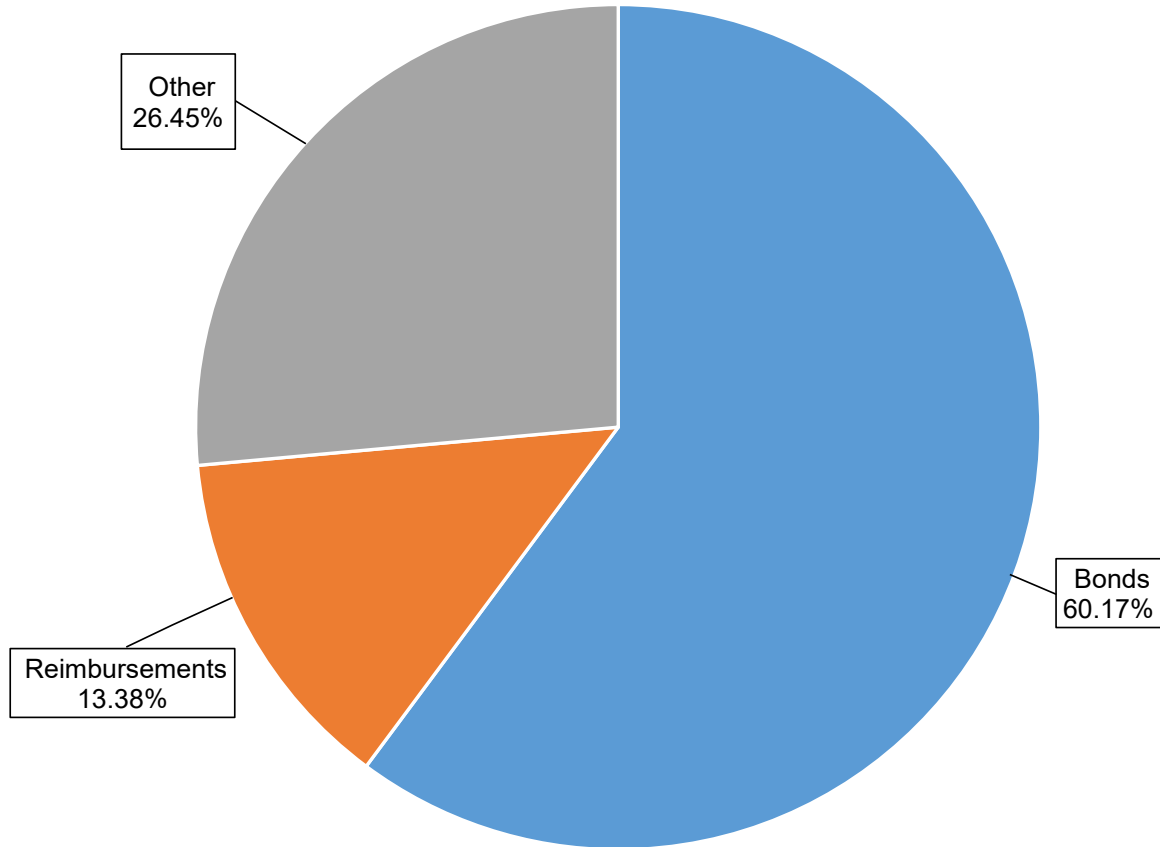
SUMMARY

The 2024 Budget demonstrates the county's commitment to maintain the infrastructure by being able to leverage state, federal and other dollars to fund as many projects as possible.

This budget contains a balanced mix of projects that will benefit the citizens of Allegheny County.

2024 Capital Budget by Funding Source

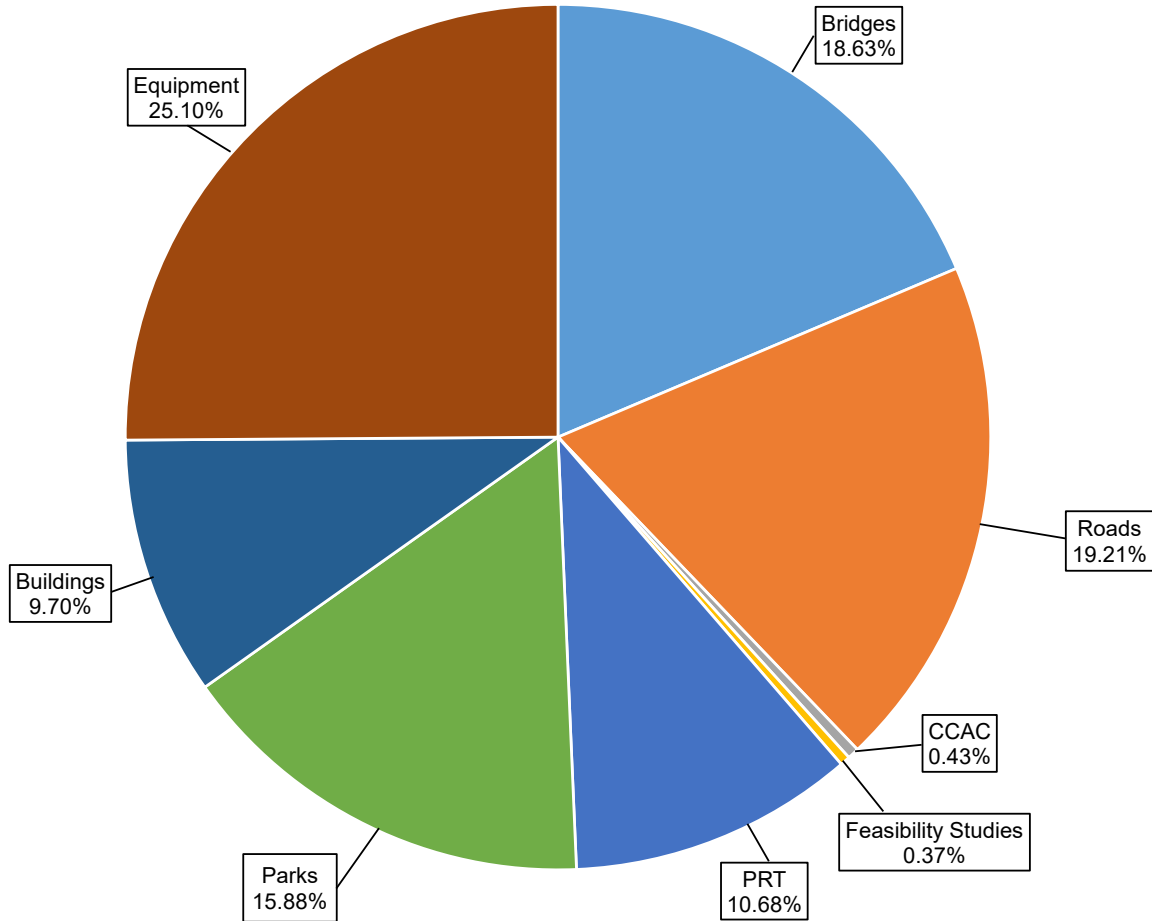
Total Capital Budget: \$116,316,157



Program Area	Bonds	Reimbursements	Other	Total
Bridges	1,795,000	12,345,000	7,525,000	21,665,000
Buildings	9,780,000	-	1,500,000	11,280,000
CCAC	500,000	-	-	500,000
Equipment	28,705,000	-	500,000	29,205,000
Feasibility Studies	436,000	-	-	436,000
Parks	6,025,000	-	12,440,000	18,465,000
PRT	4,000,000	-	8,419,657	12,419,657
Roads	18,748,500	3,222,000	375,000	22,345,500
Total	69,989,500	15,567,000	30,759,657	116,316,157

2024 Capital Budget by Program Area

Total Capital Budget: \$116,316,157



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Total	69,989,500	15,567,000	30,759,657	116,316,157

2024 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	2,700,000	2,700,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Armstrong Tunnel	140,000	560,000	-	700,000
Big Sewickley Creek Bridge No. 7	66,000	264,000	-	330,000
Bridge Preservation	141,250	2,683,750	250,000	3,075,000
Crawford Run Bridge No. 2	15,000	285,000	-	300,000
Dehumidification of Phillip Murray (10th Street) Bridge	18,000	342,000	-	360,000
Federal Infrastructure Investment	60,000	1,140,000	150,000	1,350,000
Flaugherty Run Bridge No. 7	-	450,000	-	450,000
Kenmawr Ramp Bridge	171,750	3,263,250	-	3,435,000
McClarens Run Bridge No. 7	360,000	1,440,000	-	1,800,000
Miscellaneous Bridge Repair & Design	125,000	-	175,000	300,000
Patton Street Bridge	25,000	475,000	-	500,000
Pine Creek Bridge No. 9	-	450,000	-	450,000
Small Bridge Inspection Program	325,000	-	-	325,000
Spruce Run Bridge No. 4	60,000	240,000	-	300,000
Structural Engineering Services	100,000	-	-	100,000
Universal Road over Union Railroad	100,000	400,000	-	500,000
Wible Run Road Bridge No. 11	88,000	352,000	-	440,000
Bridges Total (20)	1,795,000	12,345,000	7,525,000	21,665,000
Buildings				
Controller's Office Improvements	250,000	-	-	250,000
County Facility Improvements	6,000,000	-	1,500,000	7,500,000
Courts Improvements	405,000	-	-	405,000
District Attorney's Office Improvements	125,000	-	-	125,000
Facilities Management Architectural Services	500,000	-	-	500,000
Jail Improvements	750,000	-	-	750,000
Kane Improvements	750,000	-	-	750,000
Medical Examiner's Improvements	400,000	-	-	400,000
Police Academy Improvements	400,000	-	-	400,000
Sheriff's Office Improvements	150,000	-	-	150,000
Treasurer's Office Improvements	50,000	-	-	50,000
Buildings Total (11)	9,780,000	-	1,500,000	11,280,000
Community College of Allegheny County				
CCAC Capital	500,000	-	-	500,000
CCAC Total (1)	500,000	-	-	500,000

2024 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,050,000	5,000	2,700,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,000,000	1,000	1,500,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	2,000,000	2,000	2,750,000
Armstrong Tunnel	15,000	-	185,000	500,000	-	700,000
Big Sewickley Creek Bridge No. 7	20,000	-	300,000	-	10,000	330,000
Bridge Preservation	25,000	300,000	2,000,000	500,000	250,000	3,075,000
Crawford Run Bridge No. 2	20,000	-	270,000	-	10,000	300,000
Dehumidification of Phillip Murray (10th Street) Bridge	10,000	-	60,000	290,000	-	360,000
Federal Infrastructure Investment	100,000	-	1,100,000	-	150,000	1,350,000
Flaugherty Run Bridge No. 7	50,000	40,000	350,000	-	10,000	450,000
Kenmawr Ramp Bridge	35,000	-	400,000	3,000,000	-	3,435,000
McClarens Run Bridge No. 7	20,000	-	370,000	1,400,000	10,000	1,800,000
Miscellaneous Bridge Repair & Design	126,000	-	-	174,000	-	300,000
Patton Street Bridge	40,000	-	450,000	-	10,000	500,000
Pine Creek Bridge No. 9	50,000	40,000	350,000	-	10,000	450,000
Small Bridge Inspection Program	-	-	325,000	-	-	325,000
Spruce Run Bridge No. 4	20,000	-	270,000	-	10,000	300,000
Structural Engineering Services	-	-	100,000	-	-	100,000
Universal Road over Union Railroad	50,000	40,000	400,000	-	10,000	500,000
Wible Run Road Bridge No. 11	30,000	-	400,000	-	10,000	440,000
Bridges Total (20)	708,000	520,000	9,025,000	10,914,000	498,000	21,665,000
Buildings						
Controller's Office Improvements	-	-	-	250,000	-	250,000
County Facility Improvements	-	-	-	7,500,000	-	7,500,000
Courts Improvements	-	-	-	405,000	-	405,000
District Attorney's Office Improvements	-	-	-	125,000	-	125,000
Facilities Management Architectural Services	-	-	500,000	-	-	500,000
Jail Improvements	-	-	-	750,000	-	750,000
Kane Improvements	-	-	-	750,000	-	750,000
Medical Examiner's Improvements	-	-	-	400,000	-	400,000
Police Academy Improvements	-	-	-	400,000	-	400,000
Sheriff's Office Improvements	-	-	-	150,000	-	150,000
Treasurer's Office Improvements	-	-	-	50,000	-	50,000
Buildings Total (11)	-	-	500,000	10,780,000	-	11,280,000
Community College of Allegheny County						
CCAC Capital	-	-	-	-	500,000	500,000
CCAC Total (1)	-	-	-	-	500,000	500,000

2024 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment				
ACES Equipment	13,000,000	-	-	13,000,000
Courts Technology Improvements	485,000	-	-	485,000
District Attorney's Office Technology Improvements	225,000	-	-	225,000
Hartwood Acres / South Park Sound System Upgrades	770,000	-	-	770,000
Heavy Equipment & Fleet Replacement	5,000,000	-	500,000	5,500,000
IT Enterprise System Maintenance	2,000,000	-	-	2,000,000
IT Infrastructure Upgrades	3,000,000	-	-	3,000,000
IT Software Purchases and Renewals	2,000,000	-	-	2,000,000
Jail Equipment	750,000	-	-	750,000
Kane Equipment	750,000	-	-	750,000
Sheriff's Office Technology Improvements	500,000	-	-	500,000
Treasurer's Office Technology Improvements	225,000	-	-	225,000
Equipment Total (12)	28,705,000	-	500,000	29,205,000
Feasibility Studies				
Active Allegheny Grant Program	250,000	-	-	250,000
Allegheny Places Planning Grant Program	150,000	-	-	150,000
PA Act 247 Reviews	36,000	-	-	36,000
Feasibility Studies Total (3)	436,000	-	-	436,000
Parks				
Parks Environmental Improvements	350,000	-	1,400,000	1,750,000
Parks Equipment	500,000	-	500,000	1,000,000
Parks Foundation Match	1,000,000	-	6,090,000	7,090,000
Parks Infrastructure Improvements	1,175,000	-	1,400,000	2,575,000
Pool Repairs	1,500,000	-	1,500,000	3,000,000
Recreational Facility Improvements	1,300,000	-	1,550,000	2,850,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total (7)	6,025,000	-	12,440,000	18,465,000

2024 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment						
ACES Equipment	-	-	-	-	13,000,000	13,000,000
Courts Technology Improvements	-	-	-	-	485,000	485,000
District Attorney's Office Technology Improvements	-	-	-	-	225,000	225,000
Hartwood Acres / South Park Sound System Upgrades	-	-	-	-	770,000	770,000
Heavy Equipment & Fleet Replacement	-	-	-	-	5,500,000	5,500,000
IT Enterprise System Maintenance	-	-	-	-	2,000,000	2,000,000
IT Infrastructure Upgrades	-	-	-	-	3,000,000	3,000,000
IT Software Purchases and Renewals	-	-	-	-	2,000,000	2,000,000
Jail Equipment	-	-	-	-	750,000	750,000
Kane Equipment	-	-	-	-	750,000	750,000
Sheriff's Office Technology Improvements	-	-	-	-	500,000	500,000
Treasurer's Office Technology Improvements	-	-	-	-	225,000	225,000
Equipment Total (12)	-	-	-	-	29,205,000	29,205,000
Feasibility Studies						
Active Allegheny Grant Program	-	-	250,000	-	-	250,000
Allegheny Places Planning Grant Program	-	-	-	-	150,000	150,000
PA Act 247 Reviews	-	-	-	-	36,000	36,000
Feasibility Studies Total (3)	-	-	250,000	-	186,000	436,000
Parks						
Parks Environmental Improvements	-	-	400,000	1,350,000	-	1,750,000
Parks Equipment	-	-	-	-	1,000,000	1,000,000
Parks Foundation Match	-	-	-	7,090,000	-	7,090,000
Parks Infrastructure Improvements	-	-	575,000	2,000,000	-	2,575,000
Pool Repairs	-	-	-	2,500,000	500,000	3,000,000
Recreational Facility Improvements	-	-	500,000	2,350,000	-	2,850,000
Various Parks Improvements	-	-	-	-	200,000	200,000
Parks Total (7)	-	-	1,475,000	15,290,000	1,700,000	18,465,000

2024 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Pittsburgh Regional Transit				
Pittsburgh Regional Transit Matching Funds	4,000,000	-	8,419,657	12,419,657
Pittsburgh Regional Transit Total (1)	4,000,000	-	8,419,657	12,419,657
Roads				
Babcock Blvd Betterment	25,000	100,000	-	125,000
Campbell's Run Road Reconstruction	680,500	2,722,000	-	3,402,500
Dam and Waterways	50,000	-	-	50,000
Fifth Avenue Reconstruction	100,000	400,000	-	500,000
Geotechnical Investigations	400,000	-	-	400,000
Guiderail Repair and Improvements	150,000	-	150,000	300,000
In-House Paving	4,800,000	-	-	4,800,000
Lateral Support Projects	3,800,000	-	-	3,800,000
Rehabilitation Projects	8,443,000	-	225,000	8,668,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	150,000	-	-	150,000
Roads Total (11)	18,748,500	3,222,000	375,000	22,345,500
Total (66)	69,989,500	15,567,000	30,759,657	116,316,157

2024 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Pittsburgh Regional Transit						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	12,419,657	12,419,657
Pittsburgh Regional Transit Total (1)	-	-	-	-	12,419,657	12,419,657
Roads						
Babcock Blvd Betterment	-	-	125,000	-	-	125,000
Campbell's Run Road Reconstruction	40,000	-	330,000	2,240,000	792,500	3,402,500
Dam and Waterways	-	-	50,000	-	-	50,000
Fifth Avenue Reconstruction	-	-	500,000	-	-	500,000
Geotechnical Investigations	-	-	400,000	-	-	400,000
Guiderail Repair and Improvements	-	-	-	300,000	-	300,000
In-House Paving	-	-	-	4,800,000	-	4,800,000
Lateral Support Projects	-	19,900	768,004	2,922,958	89,138	3,800,000
Rehabilitation Projects	-	120,000	780,000	6,940,000	828,000	8,668,000
Road Permits Inspection Program	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering	-	-	150,000	-	-	150,000
Roads Total (11)	40,000	139,900	3,253,004	17,202,958	1,709,638	22,345,500
Total (66)	748,000	659,900	14,503,004	54,186,958	46,218,295	116,316,157

2024 Capital Project Descriptions by Program Area

Bridges

Act 13 Highway Bridge Improvements

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

Act 44 Highway Bridge Improvements

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to counties to fund the replacement/repair of locally owned at-risk bridges.

Act 89 Highway Bridge Improvements

Various structures have been identified for repair during 2023 and beyond. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by PennDOT based on Act 89 which was passed in 2013.

Armstrong Tunnel

This funding allows for the rehabilitation of tunnels that include inspecting and repairing the concrete structure, replacing and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis and fire and life safety feature upgrades.

Big Sewickley Creek Bridge No. 7

The funding allows for the replacement of the 20' concrete arch structure over Big Sewickley Creek. The project is needed to replace a deteriorating bridge and to improve the overall safety of the structure.

Bridge Preservation

This funding allows for the rehabilitation of eligible bridge structures using Federal Preservation funds. The funding can be used for repairs that preserve existing structures by extending the useful life of eligible bridges.

Crawford Run Bridge No. 2

This funding allows for the rehabilitation of the 16' structure carrying Crawford Run Road over Crawford Run. The project is needed to improve the sufficiency rating of bridge and various safety features of the structure.

2024 Capital Project Descriptions by Program Area

Dehumidification of Philip Murray (10th Street) Bridge

A state-of-the-art dehumidification system has been installed in the two main steel cables of the Phillip Murray (10th Street) suspension bridge. The system is designed to continuously circulate air through the interstitial spaces inside the cables. The air movement will maintain a relatively low humidity and moisture content in the cables and stop further corrosion of the individual steel cable wires that carry the weight of the bridge.

Federal Infrastructure Investment

This project provides the Department of Public Works with a federal funding source to design and construct replacement and rehabilitation projects for eligible bridges throughout the County.

Flaugherty Run Bridge No. 7

This funding allows for the rehabilitation of the 45' steel-girder structure over Flaugherty Run. The project is needed to improve the sufficiency rating of bridge and the overall safety of the structure.

Kenmawr Ramp Bridge

Rehabilitation of the Kenmawr Ramp Bridge including structural steel, concrete repairs, and painting.

McClarens Run Bridge No. 7

This funding allows for the replacement of the 24' concrete encased steel beam structure over McClarens Run in Findlay Township, PA is needed to replace a deteriorating bridge and to improve the overall safety of the structure.

Miscellaneous Bridge Repair & Design

This funding allows for improvements to various structures and approaches identified for repair. These repairs consist of emergency work and also are needed to extend the useful life of the structure and approaches.

Patton Street Bridge

This funding allows for the rehabilitation of the Patton Street Bridge, including engineering and design work. Repairs may include concrete and steel repairs, painting, improvements to the street lighting, and other repairs as needed.

2024 Capital Project Descriptions by Program Area

Bridges (continued)

Pine Creek Bridge No. 9

This funding allows for the rehabilitation of the 42' concrete structure over Pine Creek North Fork in Pine Township, PA is needed to improve the sufficiency rating of bridge and the overall safety of the structure.

Small Bridge Inspection Program

This funding allows for the safety inspection of bridges following the National Bridge Safety Inspection Standards

Spruce Run Bridge No. 4

This funding allows for the replacement of the 15' concrete slab structure over Spruce Run in Ben Avon, PA is needed to replace a deteriorating bridge and to improve the overall safety of the structure.

Structural Engineering Services

This funding allows for structural engineering services for various structural repairs, permit reviews, and other miscellaneous engineering tasks as needed.

Universal Road over Union Railroad

This funding allows for the rehabilitation of the 94' steel-girder structure carrying Universal Road over Union Railroad in Penn Hills, PA is needed to improve the sufficiency rating of bridge and the overall safety of the structure.

Wible Run Road Bridge No. 11

This funding allows of the rehabilitation of the existing Wible Run Bridge No. 11 corrugated metal arch culvert is needed to improve safety.

2024 Capital Project Descriptions by Program Area

Buildings

Controller's Office Improvements

Project will fund improvements including flooring, windows, painting, plumbing, and other issues as needed in Controller's Office areas.

County Facility Improvements

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical, and other issues as needed.

Courts Improvements

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in Court facilities.

District Attorney's Office Improvements

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in Court facilities.

Facilities Management Architectural Services

Project will fund architectural services required by Facilities Management on an "as needed" basis for various county projects.

Jail Improvements

Projects will provide improvements and repairs at the Jail including electrical, plumbing, and mechanical issues as needed.

Kane Improvements

Project will provide improvements and repairs at the Kane centers including electrical, plumbing, and mechanical issues as needed.

Medical Examiner's Improvements

Project will provide improvements and repairs at the Medical Examiner's Office including electrical, plumbing, and mechanical issues as needed.

2024 Capital Project Descriptions by Program Area

Buildings (continued)

Police Academy Improvements

Project will provide improvements and repairs at the Police Academy including electrical, plumbing, roofing, and mechanical issues as needed.

Sheriff's Office Improvements

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in the Sheriff's Office facilities.

Treasurer's Office Improvements

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in Treasurer's Office.

2024 Capital Project Descriptions by Program Area

Community College of Allegheny County

CCAC Capital

Project will fund the allocation of funds to CCAC to address various capital needs.

2024 Capital Project Descriptions by Program Area

Equipment

ACES Equipment

This project represents a designed and engineered countywide public safety radio communications system that brings us to current day technology and security. A system that has never existed within Allegheny County and is necessary to operate and manage all emergency and non-emergency communications between our 9-1-1 Communications center and our nearly 400 public safety agencies, regional county partners and the state.

Courts Technology Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

District Attorney's Office Technology Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the DA.

Hartwood Acres / South Park Sound System Upgrades

Funding will be used to upgrade to the sound systems at the Hartwood Acres and South Park amphitheaters. These venues hold many events each year that are free to the public, including the County's Summer Concert Series.

Heavy Equipment & Fleet Replacement

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the County's over-the-road police, health, and public safety vehicle fleet.

IT Enterprise System Maintenance

Project will fund infrastructure maintenance, various hardware, software, and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software, and circuits for county departments. Funding allows the County to meet the needs for each system to maintain support and allow for software updates/patches from vendors.

IT Infrastructure Upgrades

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

2024 Capital Project Descriptions by Program Area

IT Software Purchases and Renewals

Project will fund purchases of new enterprise-wide software systems and existing software license renewals.

Jail Equipment

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

Kane Equipment

Funding will be used to purchase equipment including, medical, bathing, kitchen and other equipment needed at the Kane Community Living Centers.

Sheriff's Office Technology Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Sheriff's Office.

Treasurer's Office Technology Improvements

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

2024 Capital Project Descriptions by Program Area

Feasibility Studies

Active Allegheny Grant Program

Funding will allow Allegheny County Economic Development to provide grants to municipalities to plan and design infrastructure facilities and improvements for bicyclists and pedestrians.

Allegheny Places Planning Grant Program

The Allegheny Places Planning Grant Program offers grants to municipalities to enable them to prepare and adopt comprehensive plans, land use ordinances, and other planning projects that are generally consistent with and help to implement Allegheny Places, the Allegheny County Comprehensive Plan.

PA Act 247 Reviews

Project would allow for a consultant to review proposed municipal comprehensive plans, land use ordinances, and other planning documents, as well as amendments to those plans and ordinances, for consistency with the Pennsylvania Municipalities Planning Code (PA Act 247 of 1968) and Allegheny Places, the Allegheny County comprehensive plan.

2024 Capital Project Descriptions by Program Area

Parks

Parks Environmental Improvements

Parks department will seek funding from environmental and other groups to improve the ecological conditions in the county parks.

Parks Equipment

Project will fund the purchase of equipment used to maintain the golf courses and other areas as well as equipment used for day maintenance and improvement projects in the parks.

Parks Foundation Match

Project will continue to fund the County's commitment to match funding provided by the Allegheny County Parks Foundation (ACPF) for improvement projects within the county parks.

Parks Infrastructure Improvements

With protentional funding from foundations, public and private companies, and other organizations, the project will improve and update infrastructure in the parks including, utilities, metering, connectivity, and other critical infrastructure through the park system.

Pool Repairs

Project will allow for improvements and repairs at the County's four pools. These improvements may include infrastructure repairs, efficiency improvements, as well as features to enhance the user experience.

Recreational Facility Improvements

Project will allow for upgrades at recreational sites throughout the Parks. These projects will include playgrounds, fields, courts, and other recreation facilities open to the public.

Various Parks Improvements

Funds will be used for various projects throughout the parks including maintenance, customer service upgrades, and environmental improvements.

2024 Capital Project Descriptions by Program Area

Pittsburgh Regional Transit

Pittsburgh Regional Transit Matching Funds

County match for the annual federal grant that supports the PRT's operating budget and short-term and long-term capital projects, preventative maintenance of the rail system, and the Bus Procurement project.

2024 Capital Project Descriptions by Program Area

Roads

Babcock Boulevard Betterment

The project will rehabilitate Babcock Blvd from Rochester Road to McKnight Road. Rehabilitation includes but limited to, milling and paving, base repair, drainage upgrades, guide rail and signage upgrades.

Campbell's Run Road Reconstruction

As part of a federal project the County will be acquiring right-of-way and relocating utilities in preparation for construction.

Dams and Waterways

This project allows for inspection of dams including review of drawings, records, inspections reports, and DEP dam reports.

Fifth Avenue Reconstruction

The project will include reconstruction of Fifth Ave. from Lincoln Highway (US 30) and Station Reconstruction includes but limited to, removal of existing concrete pavement and replaced with asphalt, upgrading the aging storm drainage system, guide rail upgrades, concrete swale replacement and signage upgrades.

Geotechnical Investigations

Project will fund testing of sub-surface conditions in and around existing roads and proposed construction projects to ensure proper design and engineering standards based on exiting sub-surface conditions.

Guiderail Improvements and Improvements

Project will fund installation or new guiderails and repair and maintenance of existing guiderails to ensure safety on county roads.

In-House Paving

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

2024 Capital Project Descriptions by Program Area

Roads (continued)

Lateral Support Projects

Funds will be used to address lateral support issues throughout the County. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to County roads, and realigning roads when necessary.

Rehabilitation Projects

Funds will be used improve the safety of County roads that have deteriorated to the point that reconstruction may necessary. The rehabilitation may include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

Road Permits Inspection Program

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

Roadway and Traffic Engineering

Project will fund roadway engineering and design services for the identification of design repairs, permit reviews, and other miscellaneous engineering tasks as needed for the over 400 miles of County Roads.



ALLEGHENY COUNTY
ALWAYS INSPIRING

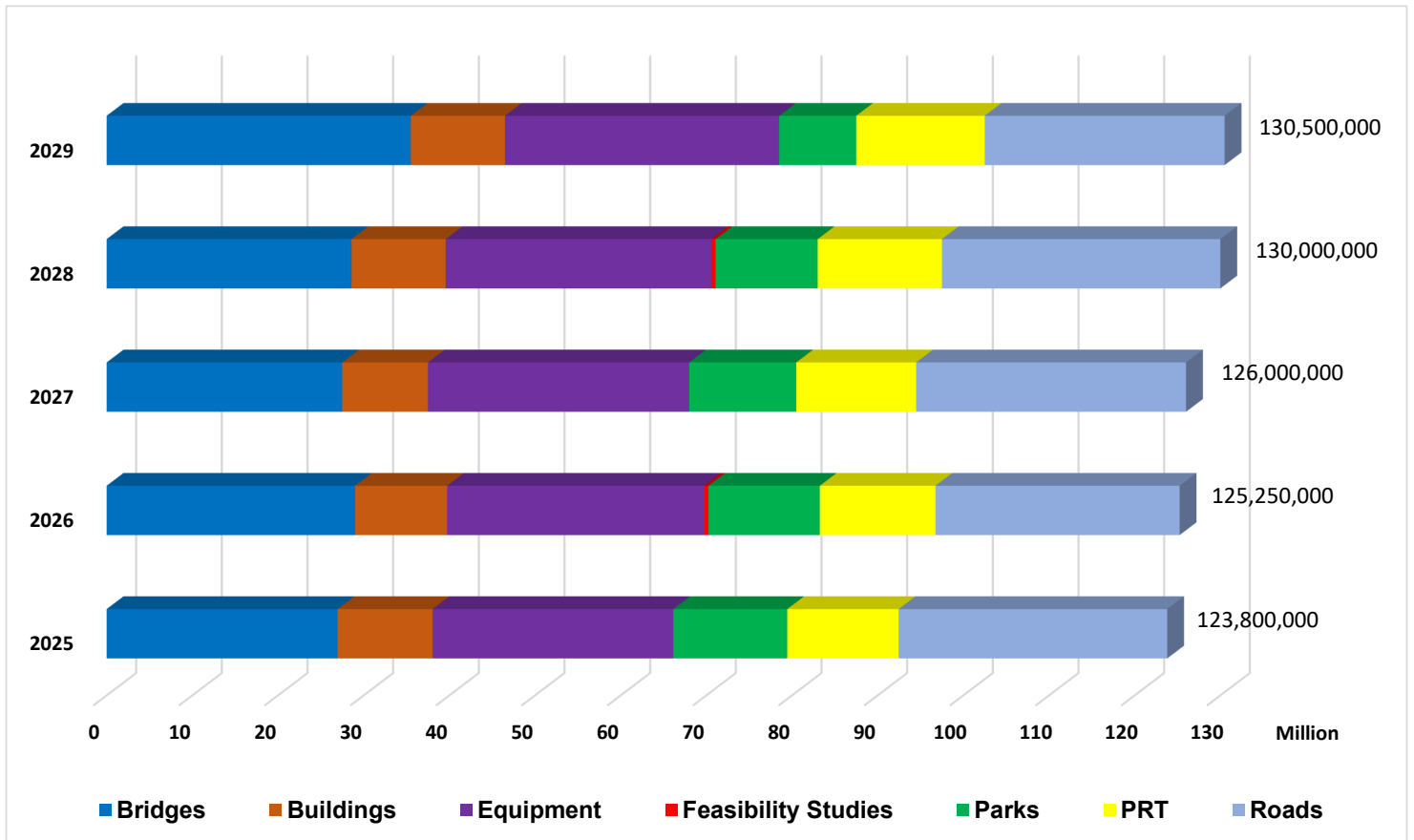
FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



Five-Year Capital Improvement Plan



Program Area	2025	2026	2027	2028	2029
Bridges	26,950,000	29,000,000	27,500,000	28,575,000	35,500,000
Buildings	11,100,000	10,750,000	10,000,000	11,000,000	11,000,000
Equipment	28,100,000	30,000,000	30,500,000	31,000,000	32,000,000
Feasibility Studies	-	500,000	-	500,000	-
Parks	13,300,000	13,000,000	12,500,000	11,925,000	9,000,000
PRT	13,000,000	13,500,000	14,000,000	14,500,000	15,000,000
Roads	31,350,000	28,500,000	31,500,000	32,500,000	28,000,000
Total	123,800,000	125,250,000	126,000,000	130,000,000	130,500,000

2025 Capital Budget Recommended Projects by Funding Source

Project Title	Bond	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	2,500,000	2,500,000
Act 44 Highway Bridge Improvements	-	-	1,800,000	1,800,000
Act 89 Highway Bridge Improvements	-	-	2,600,000	2,600,000
Bridge Preservation	1,000,000	4,000,000	-	5,000,000
Dehumidification of Phillip Murray (10th Street) Bridge	-	237,500	12,500	250,000
Federal Infrastructure Investment	387,500	2,612,500	-	3,000,000
Kenmawr Ramp Bridge	-	2,375,000	125,000	2,500,000
Patton Street Bridge	300,000	5,500,000	-	5,800,000
Small Bridge Inspection Program	500,000	-	-	500,000
Talbot Ramp Bridge	150,000	2,850,000	-	3,000,000
Bridges Total (10)	2,337,500	17,575,000	7,037,500	26,950,000
Buildings				
County Facility Improvements	6,000,000	-	-	6,000,000
Courts Improvements	400,000	-	-	400,000
District Attorney's Improvements	100,000	-	-	100,000
Facilities Management Architectural Services	600,000	-	-	600,000
Jail Improvements	1,000,000	-	-	1,000,000
Kane Improvements	1,000,000	-	-	1,000,000
Various Roof Repairs	2,000,000	-	-	2,000,000
Buildings Total (7)	11,100,000	-	-	11,100,000
Equipment				
ACES Equipment	13,000,000	-	-	13,000,000
Controller's Office Technology Improvements	50,000	-	-	50,000
Courts Equipment	450,000	-	-	450,000
District Attorney's Office Tech Improvements	300,000	-	-	300,000
Heavy Equipment & Fleet Replacement	4,500,000	-	500,000	5,000,000
IT Enterprise Systems	2,000,000	-	-	2,000,000
IT Infrastructure Upgrades	3,000,000	-	-	3,000,000
IT Software Purchases and Renewals	2,000,000	-	-	2,000,000
Jail Equipment	1,000,000	-	-	1,000,000
Kane Equipment	1,000,000	-	-	1,000,000
Sheriff's Office Technology Improvements	200,000	-	-	200,000
Treasurer's Office Technology Improvements	100,000	-	-	100,000
Equipment Total (12)	27,600,000	-	500,000	28,100,000

2025 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	1,850,000	5,000	2,500,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,300,000	1,000	1,800,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	1,850,000	2,000	2,600,000
Bridge Preservation	39,000	-	750,000	4,200,000	11,000	5,000,000
Dehumidification of Phillip Murray (10th Street) Bridge	10,000	-	-	240,000	-	250,000
Federal Infrastructure Investment	100,000	250,000	2,375,000	-	275,000	3,000,000
Kenmawr Ramp Bridge	100,000	-	400,000	2,000,000	-	2,500,000
Patton Street Bridge	50,000	50,000	900,000	4,800,000	-	5,800,000
Small Bridge Inspection Program	-	-	500,000	-	-	500,000
Talbot Ramp Bridge	50,000	-	400,000	2,550,000	-	3,000,000
Bridges Total (10)	446,000	400,000	7,020,000	18,790,000	294,000	26,950,000
Buildings						
County Facility Improvements	-	-	-	6,000,000	-	6,000,000
Courts Improvements	-	-	-	400,000	-	400,000
District Attorney's Improvements	-	-	-	100,000	-	100,000
Facilities Management Architectural Services	-	-	600,000	-	-	600,000
Jail Improvements	-	-	-	1,000,000	-	1,000,000
Kane Improvements	-	-	-	1,000,000	-	1,000,000
Various Roof Repairs	-	-	-	2,000,000	-	2,000,000
Buildings Total (7)	-	-	600,000	10,500,000	-	11,100,000
Equipment						
ACES Equipment	-	-	-	-	13,000,000	13,000,000
Controller's Office Technology Improvements	-	-	-	-	50,000	50,000
Courts Equipment	-	-	-	-	450,000	450,000
District Attorney's Office Tech Improvements	-	-	-	-	300,000	300,000
Heavy Equipment & Fleet Replacement	-	-	-	-	5,000,000	5,000,000
IT Enterprise Systems	-	-	-	-	2,000,000	2,000,000
IT Infrastructure Upgrades	-	-	-	-	3,000,000	3,000,000
IT Software Purchases and Renewals	-	-	-	-	2,000,000	2,000,000
Jail Equipment	-	-	-	-	1,000,000	1,000,000
Kane Equipment	-	-	-	-	1,000,000	1,000,000
Sheriff's Office Technology Improvements	-	-	-	-	200,000	200,000
Treasurer's Office Technology Improvements	-	-	-	-	100,000	100,000
Equipment Total (12)	-	-	-	-	28,100,000	28,100,000

2025 Capital Budget Recommended Projects by Funding Source

Project Title	Bond	Reimbursement	Other	Total Funding Sources
Parks				
Park Restroom Upgrades	600,000	-	650,000	1,250,000
Park Shelter Repairs	400,000	-	750,000	1,150,000
Parks Environmental Improvements	-	-	600,000	600,000
Parks Equipment	300,000	-	250,000	550,000
Parks Foundation Match	1,000,000	-	1,000,000	2,000,000
Parks Infrastructure Improvements	-	-	1,000,000	1,000,000
Parks Recreational Facility Repairs	3,000,000	-	2,000,000	5,000,000
Parks Roof Projects	500,000	-	750,000	1,250,000
Parks Signage	300,000	-	-	300,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total (10)	6,300,000	-	7,000,000	13,300,000
Pittsburgh Regional Transit				
Pittsburgh Regional Transit Matching Funds	-	-	13,000,000	13,000,000
Pittsburgh Regional Transit Total (1)	-	-	13,000,000	13,000,000
Roads				
Campbell's Run Road Reconstruction	2,000,000	7,000,000	-	9,000,000
Geotechnical Investigations	200,000	-	-	200,000
Guiderail Repair and Improvements	150,000	-	150,000	300,000
In-House Paving	4,500,000	-	-	4,500,000
Lateral Support Projects	4,000,000	-	500,000	4,500,000
Rehabilitation Projects	9,000,000	-	450,000	9,450,000
Road Permits Inspection Program	200,000	-	-	200,000
Roadway and Traffic Engineering	200,000	-	-	200,000
Roadway Multi-Modal Projects	900,000	-	2,100,000	3,000,000
Roads Total (9)	21,150,000	7,000,000	3,200,000	31,350,000
Total (49)	68,487,500	24,575,000	30,737,500	123,800,000

2025 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Parks						
Park Restroom Upgrades	-	-	250,000	1,000,000	-	1,250,000
Park Shelter Repairs	-	-	200,000	950,000	-	1,150,000
Parks Environmental Improvements	-	-	200,000	400,000	-	600,000
Parks Equipment	-	-	-	-	550,000	550,000
Parks Foundation Match	-	-	-	2,000,000	-	2,000,000
Parks Infrastructure Improvements	-	-	200,000	800,000	-	1,000,000
Parks Recreational Facility Repairs	-	-	1,000,000	4,000,000	-	5,000,000
Parks Roof Projects	-	-	250,000	1,000,000	-	1,250,000
Parks Signage	-	-	-	-	300,000	300,000
Various Parks Improvements	-	-	-	-	200,000	200,000
Parks Total (10)	-	-	2,100,000	10,150,000	1,050,000	13,300,000
Pittsburgh Regional Transit						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	13,000,000	13,000,000
Pittsburgh Regional Transit Total (1)	-	-	-	-	13,000,000	13,000,000
Roads						
Campbell's Run Road Reconstruction	-	-	1,000,000	8,000,000	-	9,000,000
Geotechnical Investigations	-	-	200,000	-	-	200,000
Guiderail Repair and Improvements	-	-	-	300,000	-	300,000
In-House Paving	-	-	-	4,500,000	-	4,500,000
Lateral Support Projects	-	10,000	1,000,000	3,485,000	5,000	4,500,000
Rehabilitation Projects	-	-	1,000,000	8,450,000	-	9,450,000
Road Permits Inspection Program	-	-	200,000	-	-	200,000
Roadway and Traffic Engineering	-	-	200,000	-	-	200,000
Roadway Multi-Modal Projects	-	-	800,000	2,000,000	200,000	3,000,000
Roads Total (9)	-	10,000	4,400,000	26,735,000	205,000	31,350,000
Total (49)	446,000	410,000	14,120,000	66,175,000	42,649,000	123,800,000

2026 - 2027 Recommended Capital Improvement Plan

2026

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	18,500,000	8,000,000	29,000,000
Buildings	10,000,000	-	750,000	10,750,000
Equipment	29,500,000	-	500,000	30,000,000
Feasibility Studies	500,000	-	-	500,000
Parks	6,000,000	-	7,000,000	13,000,000
PRT	-	-	13,500,000	13,500,000
Roads	21,500,000	7,000,000	-	28,500,000
Total	70,000,000	25,500,000	29,750,000	125,250,000

2026 Major Projects

Campbells Run Road (\$14 million)

Talbot Ramp Bridge (\$5 million)

Patton Street Bridge (\$4 million)

2027

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	17,000,000	8,000,000	27,500,000
Buildings	10,000,000	-	-	10,000,000
Equipment	30,000,000	-	500,000	30,500,000
Feasibility Studies	-	-	-	-
Parks	5,500,000	-	7,000,000	12,500,000
PRT	-	-	14,000,000	14,000,000
Roads	22,000,000	9,500,000	-	31,500,000
Total	70,000,000	26,500,000	29,500,000	126,000,000

2027 Major Projects

Campbells Run Road (\$11 million)

Talbot Ave Ramp (\$4 million)

Becks Run Road (\$3 million)

2028 - 2029 Recommended Capital Improvement Plan

2028

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,575,000	18,000,000	8,000,000	28,575,000
Buildings	10,000,000	-	1,000,000	11,000,000
Equipment	30,500,000	-	500,000	31,000,000
Feasibility Studies	500,000	-	-	500,000
Parks	4,925,000	-	7,000,000	11,925,000
PRT	-	-	14,500,000	14,500,000
Roads	22,500,000	10,000,000	-	32,500,000
Total	71,000,000	28,000,000	31,000,000	130,000,000

2028 Major Projects

Becks Run Road (\$6 million)

Universal Road Bridge (\$4 million)

Campbells Run Road (\$2 million)

2029

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	25,000,000	8,000,000	35,500,000
Buildings	10,000,000	-	1,000,000	11,000,000
Equipment	31,500,000	-	500,000	32,000,000
Feasibility Studies	-	-	-	-
Parks	4,000,000	-	5,000,000	9,000,000
PRT	-	-	15,000,000	15,000,000
Roads	23,000,000	5,000,000	-	28,000,000
Total	71,000,000	30,000,000	29,500,000	130,500,000

2029 Major Projects

Homestead Grays Bridge (\$20 million)

5th Avenue Reconstruction (\$5 million)





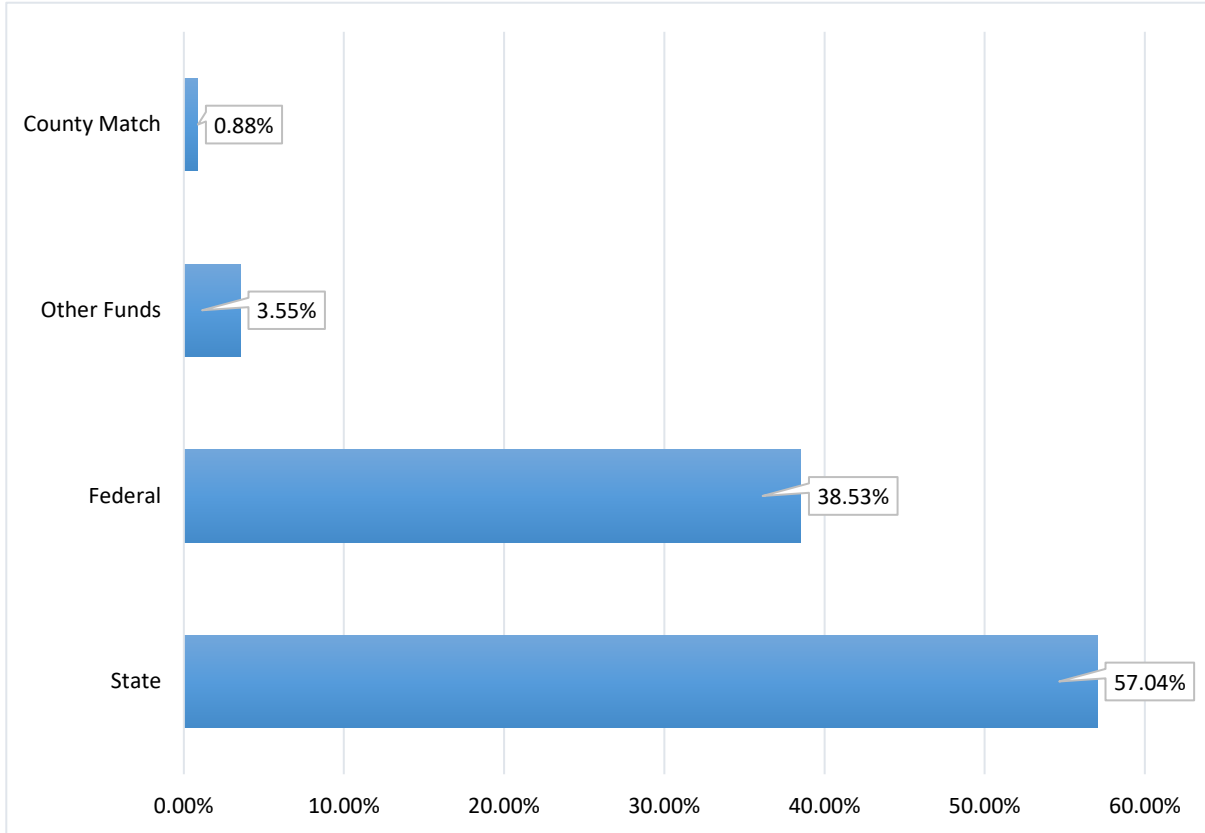
2024 GRANTS BUDGET SUMMARY

The 2024 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. The 2024 grant budget appropriation represents funding for calendar year 2024 period of activity. In the case of multiple year grants, the 2024 budget is an estimate of the 2024 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2024.

PROCESS

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Budget and Finance through September 30, 2023. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

2024 Grant Totals by Funding Source



2024	
Funding Source	Recommend
State	973,486,389
Federal	657,601,754
Other Funds	60,648,007
County Match	14,865,165
Total	1,706,601,315

2024 Grant Totals by Department

Department	Total	Number of Grants
13 - Budget and Finance	141,427,258	1
14 - Public Defender	500,000	1
17 - Medical Examiner	4,372,545	13
20 - Administrative Services	9,500,000	1
24 - Children Initiatives	15,576,000	4
25 - Human Services	1,195,335,500	85
26 - Kane Community Living Centers	5,000,000	1
27 - Health	152,745,248	75
31 - Police	4,549,179	13
33 - Emergency Services	20,266,000	31
37 - Parks	378,000	2
39 - Sustainability	751,200	1
40 - Economic Development	146,100,338	36
60 - Court of Common Pleas	9,139,200	14
71 - Sheriff	61,130	2
73 - District Attorney	899,717	4
Total	1,706,601,315	284

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
13 - Budget and Finance						
American Rescue Plan - SLFRF	13190002	-	141,427,258	-	-	141,427,258
Budget and Finance Annual Grant Total (1)		-	141,427,258	-	-	141,427,258
14 - Public Defender						
Project Rehabilitate	GRANT-14-TBD	-	500,000	-	-	500,000
Public Defender Annual Grant Total (1)		-	500,000	-	-	500,000
17 - Medical Examiner						
2021 BJA DNA CEBR Grant	17010058	-	236,674	-	-	236,674
2021 PCCD Gun Violence Reduction Grant	17010057	-	20,000	-	-	20,000
2022 BJA DNA CEBR Grant	17010061	-	305,871	-	-	305,871
2023 BJA Coverdell Grant	GRANT-17-TBD	-	300,000	-	-	300,000
2023 BJA DNA CEBR Grant	GRANT-17-TBD	-	335,000	-	-	335,000
2023 PCCD Coverdell Grant	GRANT-17-TBD	-	275,000	-	-	275,000
2023 Strengthening the Medical Examiner System	GRANT-17-TBD	-	100,000	-	-	100,000
2024 BJA Coverdell Grant	GRANT-17-TBD	-	500,000	-	-	500,000
2024 BJA DNA CEBR Grant - Competitive	GRANT-17-TBD	-	500,000	-	-	500,000
2024 BJA DNA CEBR Grant - Formula	GRANT-17-TBD	-	400,000	-	-	400,000
2024 PCCD Coverdell Grant	GRANT-17-TBD	-	500,000	-	-	500,000
2024 Strengthening the Medical Examiner System	GRANT-17-TBD	-	500,000	-	-	500,000
Foundation and Other Initiatives	GRANT-17-TBD	-	-	400,000	-	400,000
Medical Examiner Annual Grant Total (13)		-	3,972,545	400,000	-	4,372,545
20 - Administrative Services						
Election Integrity Grant	GRANT-20-TBD	-	-	-	9,500,000	9,500,000
Administrative Services Annual Grant Total (1)		-	-	-	9,500,000	9,500,000
24 - Children Initiatives						
ACHD Air Quality Grant	24010002	-	-	500,000	-	500,000
Foundation and Other Initiatives	GRANT-24-TBD	-	-	10,000,000	-	10,000,000
Heinz Endowments Grant	24010001	-	-	76,000	-	76,000
Preschool Development Grant - Birth - 5	GRANT-24-TBD	-	5,000,000	-	-	5,000,000
Children Initiatives Annual Grant Total (4)		-	5,000,000	10,576,000	-	15,576,000
25 - Human Services						
ACED CDBG Braddock Youth	25940790	-	500,000	-	-	500,000
ACF Community Collab Hello Baby	25940754	-	700,000	-	-	700,000
ACF Head Start	25940784	-	18,500,000	-	-	18,500,000
ACF Inequity in Child Welfare	GRANT-25-TBD	-	2,500,000	-	-	2,500,000
ACL Elder Justice Innovation	25900502	-	650,000	-	-	650,000
ACL Senior Nutrition	GRANT-25-TBD	-	3,000,000	-	-	3,000,000
Aging Block Grant	25900508	300,000	12,000,000	-	36,710,000	49,010,000
AmeriCorps	25940788	-	-	500,000	-	500,000
Annie E Casey Foundation - Opportunity Passport	25920202	-	-	75,000	-	75,000
Behavioral Health Managed Care	25910706	-	-	-	580,000,000	580,000,000
BJA Community Based Violence Intervention	GRANT-25-TBD	-	2,000,000	-	-	2,000,000
BJA Crisis Reentry	GRANT-25-TBD	-	750,000	-	-	750,000
BJA Crisis Response Training	25020076	-	150,000	-	-	150,000
BJA Opioid Stimulant and Substance USE Program	GRANT-25-TBD	-	1,600,000	-	-	1,600,000
BJA SUD Reentry	GRANT-25-TBD	-	1,125,000	-	-	1,125,000
Casey Family Programs	GRANT-25-TBD	-	-	500,000	-	500,000

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
13 - Budget and Finance						
American Rescue Plan - SLFRF	13190002	-	94,756,263	-	46,670,995	141,427,258
Budget and Finance Annual Grant Total (1)		-	94,756,263	-	46,670,995	141,427,258
14 - Public Defender						
Project Rehabilitate	GRANT-14-TBD	-	20,000	480,000	-	500,000
Public Defender Annual Grant Total (1)		-	20,000	480,000	-	500,000
17 - Medical Examiner						
2021 BJA DNA CEBR Grant	17010058	-	54,869	27,624	154,181	236,674
2021 PCCD Gun Violence Reduction Grant	17010057	-	-	20,000	-	20,000
2022 BJA DNA CEBR Grant	17010061	272,455	33,416	-	-	305,871
2023 BJA Coverdell Grant	GRANT-17-TBD	-	-	-	300,000	300,000
2023 BJA DNA CEBR Grant	GRANT-17-TBD	160,000	110,000	25,000	40,000	335,000
2023 PCCD Coverdell Grant	GRANT-17-TBD	-	-	75,000	200,000	275,000
2023 Strengthening the Medical Examiner System	GRANT-17-TBD	-	-	-	100,000	100,000
2024 BJA Coverdell Grant	GRANT-17-TBD	200,000	-	150,000	150,000	500,000
2024 BJA DNA CEBR Grant - Competitive	GRANT-17-TBD	250,000	-	-	250,000	500,000
2024 BJA DNA CEBR Grant - Formula	GRANT-17-TBD	100,000	100,000	100,000	100,000	400,000
2024 PCCD Coverdell Grant	GRANT-17-TBD	50,000	150,000	150,000	150,000	500,000
2024 Strengthening the Medical Examiner System	GRANT-17-TBD	50,000	150,000	150,000	150,000	500,000
Foundation and Other Initiatives	GRANT-17-TBD	-	-	-	400,000	400,000
Medical Examiner Annual Grant Total (13)		1,082,455	598,285	697,624	1,994,181	4,372,545
20 - Administrative Services						
Election Integrity Grant	GRANT-20-TBD	-	1,100,000	4,200,000	4,200,000	9,500,000
Administrative Services Annual Grant Total (1)		-	1,100,000	4,200,000	4,200,000	9,500,000
24 - Children Initiatives						
ACHD Air Quality Grant	24010002	-	-	-	500,000	500,000
Foundation and Other Initiatives	GRANT-24-TBD	-	-	-	10,000,000	10,000,000
Heinz Endowments Grant	24010001	-	-	-	76,000	76,000
Preschool Development Grant - Birth - 5	GRANT-24-TBD	-	-	-	5,000,000	5,000,000
Children Initiatives Annual Grant Total (4)		-	-	-	15,576,000	15,576,000
25 - Human Services						
ACED CDBG Braddock Youth	25940790	-	-	-	500,000	500,000
ACF Community Collab Hello Baby	25940754	-	200,000	-	500,000	700,000
ACF Head Start	25940784	-	500,000	-	18,000,000	18,500,000
ACF Inequity in Child Welfare	GRANT-25-TBD	-	-	-	2,500,000	2,500,000
ACL Elder Justice Innovation	25900502	-	50,000	-	600,000	650,000
ACL Senior Nutrition	GRANT-25-TBD	-	90,000	660,000	2,250,000	3,000,000
Aging Block Grant	25900508	10,000	8,000,000	8,000,000	33,000,000	49,010,000
AmeriCorps	25940788	-	10,000	-	490,000	500,000
Annie E Casey Foundation - Opportunity Passport	25920202	-	25,000	-	50,000	75,000
Behavioral Health Managed Care	25910706	-	75,000,000	-	505,000,000	580,000,000
BJA Community Based Violence Intervention	GRANT-25-TBD	-	-	-	2,000,000	2,000,000
BJA Crisis Reentry	GRANT-25-TBD	-	-	-	750,000	750,000
BJA Crisis Response Training	25020076	-	-	-	150,000	150,000
BJA Opioid Stimulant and Substance USE Program	GRANT-25-TBD	-	-	-	1,600,000	1,600,000
BJA SUD Reentry	GRANT-25-TBD	-	-	-	1,125,000	1,125,000
Casey Family Programs	GRANT-25-TBD	-	50,000	-	450,000	500,000

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
Center for Community Resources PAECR	25910702	-	900,000	-	-	900,000
City of Pittsburgh Childcare Quality Fund	25940745	-	-	500,000	-	500,000
City of Pittsburgh ESG	25940789	-	-	600,000	-	600,000
CNCS Senior Companion Program	25900512	-	750,000	-	-	750,000
Community Services Block Grant	25940778	-	2,500,000	-	-	2,500,000
Community Service Block Grant - Discretionary	GRANT-25-TBD	-	100,000	-	-	100,000
DOJ BJA COSSAP	25910687	-	1,200,000	-	-	1,200,000
DOJ Enhanced Training & Services to End Abuse	GRANT-25-TBD	-	450,000	-	-	450,000
DOJ Second Chance Act Incarcerated Parents	25020061	-	750,000	-	-	750,000
Drug and Alcohol Services Non-Block Grant	25910713	350,000	13,500,000	850,000	8,300,000	23,000,000
Emergency Rental Assistance Program	25190004	-	24,800,000	-	-	24,800,000
Emergency Solutions Grant 2023	GRANT-25-TBD	-	1,000,000	-	-	1,000,000
Financial Empowerment Center	GRANT-25-TBD	-	-	250,000	-	250,000
FISA Foundation IPV	25020077	-	-	75,000	-	75,000
Foundation and Other Initiatives	GRANT-25-TBD	-	-	8,000,000	16,000,000	24,000,000
Gateway Health Community Care Transition	25900511	-	275,000	-	275,000	550,000
Head Start Supplemental Assistance Program	25940785	-	-	-	4,500,000	4,500,000
Heinz Endowments Crisis Prevention	25020073	-	-	200,000	-	200,000
Heinz Foundation Hello Baby	25940748	-	-	1,300,000	-	1,300,000
Hillman Reimagining Aging	25020067	-	-	350,000	-	350,000
Housing Authority City of Pittsburgh	25940787	-	-	650,000	-	650,000
HSIF Jail Collaborative	GRANT-25-TBD	-	-	750,000	-	750,000
HUD CNIG Bedford Choice	GRANT-25-TBD	-	1,200,000	-	-	1,200,000
HUD CNIG People Program	25940716	-	2,500,000	-	-	2,500,000
HUD CoC Program	25940794	-	27,000,000	-	-	27,000,000
HUD ESG	GRANT-25-TBD	-	2,000,000	-	-	2,000,000
HUD OAHMP	GRANT-25-TBD	-	1,150,000	-	-	1,150,000
HUD Unsheltered Homelessness	GRANT-25-TBD	-	8,000,000	-	-	8,000,000
Human Services Block Grant	25950065	2,675,000	7,000,000	-	130,500,000	140,175,000
Independent Living Grant	25920212	2,500,000	1,500,000	-	15,000,000	19,000,000
Information Technology Grant	25920210	3,700,000	1,900,000	-	5,400,000	11,000,000
Kresge Foundation - Next Generation	25940684	-	-	400,000	-	400,000
MacArthur Foundation - Safety & Justice Challenge	25020072	-	-	2,000,000	-	2,000,000
Mental Health Non Block Grant	25910710	-	500,000	175,000	-	675,000
OCDEL Early Intervention	25910712	1,700,000	300,000	-	18,000,000	20,000,000
OCDEL Early Learning Resource Center	25940793	-	43,750,000	-	81,250,000	125,000,000
OCDEL Family Centers	25940783	-	1,000,000	-	2,000,000	3,000,000
OCDEL Home Visiting Expansion	25940761	-	200,000	-	-	200,000
OMHSAS First Episode Psychosis	25910689	-	750,000	-	-	750,000
OMHSAS Mobile Crisis Response	25910691	-	2,800,000	-	-	2,800,000
OMHSAS Peer Operated Respite	25910692	-	2,750,000	-	-	2,750,000
PA DCED ESG	GRANT-25-TBD	-	-	-	2,000,000	2,000,000
PA DHS Caseworker Visitation	GRANT-25-TBD	-	100,000	-	-	100,000
PA DHS MATP	25910711	-	6,750,000	-	6,750,000	13,500,000
PA DHS MFP START Model	25910697	-	-	-	750,000	750,000
Partner4Work Pathway Home	25020074	-	-	500,000	-	500,000
PCCD ACJ MAT Methadone Program	25910696	-	750,000	-	-	750,000
PCCD Community Violence Prevention	25910709	-	-	-	1,500,000	1,500,000
PCCD COSSUP	GRANT-25-TBD	-	500,000	-	-	500,000
PCCD Opioid Stimulant and Substance USE Program	GRANT-25-TBD	-	-	-	500,000	500,000
PCCD VOCA Grant	GRANT-25-TBD	-	575,000	-	-	575,000

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
Center for Community Resources PAECR	25910702	-	-	-	900,000	900,000
City of Pittsburgh Childcare Quality Fund	25940745	-	250,000	-	250,000	500,000
City of Pittsburgh ESG	25940789	-	-	-	600,000	600,000
CNCS Senior Companion Program	25900512	-	200,000	125,000	425,000	750,000
Community Services Block Grant	25940778	-	500,000	-	2,000,000	2,500,000
Community Service Block Grant - Discretionary	GRANT-25-TBD	-	50,000	-	50,000	100,000
DOJ BJA COSSAP	25910687	-	200,000	-	1,000,000	1,200,000
DOJ Enhanced Training & Services to End Abuse	GRANT-25-TBD	-	300,000	-	150,000	450,000
DOJ Second Chance Act Incarcerated Parents	25020061	-	-	-	750,000	750,000
Drug and Alcohol Services Non-Block Grant	25910713	-	4,500,000	-	18,500,000	23,000,000
Emergency Rental Assistance Program	25190004	-	2,750,000	-	22,050,000	24,800,000
Emergency Solutions Grant 2023	GRANT-25-TBD	-	-	-	1,000,000	1,000,000
Financial Empowerment Center	GRANT-25-TBD	-	-	-	250,000	250,000
FISA Foundation IPV	25020077	-	-	-	75,000	75,000
Foundation and Other Initiatives	GRANT-25-TBD	-	500,000	-	23,500,000	24,000,000
Gateway Health Community Care Transition	25900511	-	25,000	-	525,000	550,000
Head Start Supplemental Assistance Program	25940785	-	500,000	-	4,000,000	4,500,000
Heinz Endowments Crisis Prevention	25020073	-	-	-	200,000	200,000
Heinz Foundation Hello Baby	25940748	-	200,000	-	1,100,000	1,300,000
Hillman Reimagining Aging	25020067	50,000	150,000	-	150,000	350,000
Housing Authority City of Pittsburgh	25940787	-	100,000	-	550,000	650,000
HSIF Jail Collaborative	GRANT-25-TBD	-	250,000	-	500,000	750,000
HUD CNIG Bedford Choice	GRANT-25-TBD	-	-	-	1,200,000	1,200,000
HUD CNIG People Program	25940716	-	-	-	2,500,000	2,500,000
HUD CoC Program	25940794	-	2,000,000	-	25,000,000	27,000,000
HUD ESG	GRANT-25-TBD	-	-	200,000	1,800,000	2,000,000
HUD OAHMP	GRANT-25-TBD	-	-	-	1,150,000	1,150,000
HUD Unsheltered Homelessness	GRANT-25-TBD	-	-	-	8,000,000	8,000,000
Human Services Block Grant	25950065	-	15,000,000	5,175,000	120,000,000	140,175,000
Independent Living Grant	25920212	-	1,500,000	1,750,000	15,750,000	19,000,000
Information Technology Grant	25920210	-	-	-	11,000,000	11,000,000
Kresge Foundation - Next Generation	25940684	-	350,000	-	50,000	400,000
MacArthur Foundation - Safety & Justice Challenge	25020072	-	1,500,000	500,000	-	2,000,000
Mental Health Non Block Grant	25910710	-	75,000	-	600,000	675,000
OCDEL Early Intervention	25910712	-	2,000,000	-	18,000,000	20,000,000
OCDEL Early Learning Resource Center	25940793	-	-	-	125,000,000	125,000,000
OCDEL Family Centers	25940783	-	-	-	3,000,000	3,000,000
OCDEL Home Visiting Expansion	25940761	-	-	-	200,000	200,000
OMHSAS First Episode Psychosis	25910689	-	-	-	750,000	750,000
OMHSAS Mobile Crisis Response	25910691	-	-	-	2,800,000	2,800,000
OMHSAS Peer Operated Respite	25910692	-	-	-	2,750,000	2,750,000
PA DCED ESG	GRANT-25-TBD	-	-	-	2,000,000	2,000,000
PA DHS Caseworker Visitation	GRANT-25-TBD	-	100,000	-	-	100,000
PA DHS MATP	25910711	-	2,500,000	-	11,000,000	13,500,000
PA DHS MFP START Model	25910697	-	-	-	750,000	750,000
Partner4Work Pathway Home	25020074	-	-	-	500,000	500,000
PCCD ACJ MAT Methadone Program	25910696	-	-	-	750,000	750,000
PCCD Community Violence Prevention	25910709	-	200,000	-	1,300,000	1,500,000
PCCD COSSUP	GRANT-25-TBD	-	-	480,000	20,000	500,000
PCCD Opioid Stimulant and Substance USE Program	GRANT-25-TBD	-	-	-	500,000	500,000
PCCD VOCA Grant	GRANT-25-TBD	-	50,000	425,000	100,000	575,000

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
PennServe AmeriCorps	25940792	-	1,500,000	-	1,500,000	3,000,000
PHARE Alternative Dispute Resolution	GRANT-25-TBD	-	-	-	200,000	200,000
PHARE Housing Mobility	25940753	-	-	-	350,000	350,000
PHARE Housing Support Specialist	GRANT-25-TBD	-	-	-	100,000	100,000
PHFA Home4Good	25940781	-	-	1,000,000	-	1,000,000
Protective Services Under 60 Intake Program	25900510	-	-	-	75,000	75,000
RAND Data Partnership	GRANT-25-TBD	-	-	50,000	-	50,000
RKM Pitt Opioid PRM	GRANT-25-TBD	-	-	75,500	-	75,500
SAMHSA Community Thriving ReCAST	25910705	-	1,250,000	-	-	1,250,000
SAMHSA MH First Aid Training	GRANT-25-TBD	-	250,000	-	-	250,000
SAMHSA Permanent Housing Support	GRANT-25-TBD	-	2,500,000	-	-	2,500,000
SAMHSA SOC Community of Practice	25910704	-	2,000,000	-	-	2,000,000
Senior Farmers Market Nutrition Program	25900515	-	25,000	-	-	25,000
Special Grants Initiative	25920211	3,600,000	-	-	32,400,000	36,000,000
The Emergency Food Assistance Program	25940786	-	500,000	-	-	500,000
Title XIX Other-ADRC	25900513	-	125,000	-	125,000	250,000
Title XIX Pre-Admission Assessment	25900514	-	1,850,000	-	1,850,000	3,700,000
URA Housing Opportunity Fund	25940757	-	-	3,000,000	-	3,000,000
Human Services Annual Grant Total (85)			14,825,000	212,675,000	21,800,500	946,035,000
						1,195,335,500

26 - Kane Community Living Centers

ARP Funding - Kane	26190004	-	5,000,000	-	-	5,000,000
Kane Community Living Centers Annual Grant Total (1)			5,000,000	-	-	5,000,000

27 - Health

ACED Lead Safe Homes	27340031	-	-	10,000	-	10,000
AFM - PADOH	GRANT-27-TBD	-	600,000	-	-	600,000
AmeriCorps 23/24	GRANT-27-TBD	-	500,000	-	-	500,000
AmeriCorps 24/25	GRANT-27-TBD	-	250,000	-	-	250,000
Asthma 21/24	27480233	-	185,000	-	-	185,000
Asthma 24/25	GRANT-27-TBD	-	-	-	370,000	370,000
CDC BOLD	GRANT-27-TBD	-	260,152	-	-	260,152
CDC Community Health Workers 21/24	27010088	-	2,700,000	-	-	2,700,000
CDC REACH Grant 23/28	GRANT-27-TBD	-	734,563	-	-	734,563
CDC Social Determinants of Health - LGBTQ+	27480235	-	200,000	-	-	200,000
Childhood Lead 21/24	27340033	-	50,000	-	-	50,000
Clean Air Grants for Air Pollution Control Agencies	GRANT-27-TBD	-	200,945	-	-	200,945
Court-Ordered Testing 23/24	27670009	-	-	600,000	-	600,000
Court-Ordered Testing 24/25	GRANT-27-TBD	-	-	300,000	-	300,000
COVID-19 EAF Health	27130001	-	-	168,000	-	168,000
Emergency Preparedness COVID Detection	27640068	-	30,000,000	-	-	30,000,000
Emergency Preparedness Expansion Grant	27640071	-	30,000,000	-	-	30,000,000
Emergency Preparedness Workforce Development 23/24	GRANT-27-TBD	-	2,343,883	-	-	2,343,883
Emergency Preparedness Workforce Development 24/25	GRANT-27-TBD	-	2,884,515	-	-	2,884,515
Environmental Justice Government to Government	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Family Support Grant 23/24	GRANT-27-TBD	-	852,022	-	-	852,022
Family Support Grant 24/25	GRANT-27-TBD	-	1,704,042	-	-	1,704,042
Foundation and Other Initiatives	GRANT-27-TBD	-	-	5,000,000	-	5,000,000
FQHC Grant	27680006	-	-	150,000	-	150,000
Healthcare Associated Infections	27680007	-	295,156	-	-	295,156
Healthy Brain Initiative	GRANT-27-TBD	-	2,000,000	-	-	2,000,000

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
PennServe AmeriCorps	25940792	-	750,000	-	2,250,000	3,000,000
PHARE Alternative Dispute Resolution	GRANT-25-TBD	-	-	-	200,000	200,000
PHARE Housing Mobility	25940753	-	150,000	-	200,000	350,000
PHARE Housing Support Specialist	GRANT-25-TBD	-	-	-	100,000	100,000
PHFA Home4Good	25940781	-	-	-	1,000,000	1,000,000
Protective Services Under 60 Intake Program	25900510	-	-	60,000	15,000	75,000
RAND Data Partnership	GRANT-25-TBD	-	-	-	50,000	50,000
RKM Pitt Opioid PRM	GRANT-25-TBD	-	-	-	75,500	75,500
SAMHSA Community Thriving ReCAST	25910705	-	250,000	-	1,000,000	1,250,000
SAMHSA MH First Aid Training	GRANT-25-TBD	-	125,000	-	125,000	250,000
SAMHSA Permanent Housing Support	GRANT-25-TBD	-	-	-	2,500,000	2,500,000
SAMHSA SOC Community of Practice	25910704	-	100,000	-	1,900,000	2,000,000
Senior Farmers Market Nutrition Program	25900515	-	-	-	25,000	25,000
Special Grants Initiative	25920211	-	1,500,000	4,000,000	30,500,000	36,000,000
The Emergency Food Assistance Program	25940786	-	-	-	500,000	500,000
Title XIX Other-ADRC	25900513	-	100,000	-	150,000	250,000
Title XIX Pre-Admission Assessment	25900514	-	250,000	3,100,000	350,000	3,700,000
URA Housing Opportunity Fund	25940757	-	-	-	3,000,000	3,000,000
Human Services Annual Grant Total (85)		60,000	122,900,000	24,475,000	1,047,900,500	1,195,335,500
26 - Kane Community Living Centers						
ARP Funding - Kane	26190004	-	5,000,000	-	-	5,000,000
Kane Community Living Centers Annual Grant Total (1)		-	5,000,000	-	-	5,000,000
27 - Health						
ACED Lead Safe Homes	27340031	-	10,000	-	-	10,000
AFM - PADOH	GRANT-27-TBD	-	150,000	300,000	150,000	600,000
AmeriCorps 23/24	GRANT-27-TBD	-	45,000	120,000	335,000	500,000
AmeriCorps 24/25	GRANT-27-TBD	-	22,500	60,000	167,500	250,000
Asthma 21/24	27480233	-	15,000	100,000	70,000	185,000
Asthma 24/25	GRANT-27-TBD	-	30,000	200,000	140,000	370,000
CDC BOLD	GRANT-27-TBD	1,000	12,100	112,052	135,000	260,152
CDC Community Health Workers 21/24	27010088	-	30,000	170,000	2,500,000	2,700,000
CDC REACH Grant 23/28	GRANT-27-TBD	-	13,403	129,665	591,495	734,563
CDC Social Determinants of Health - LGBTQ+	27480235	-	30,000	40,000	130,000	200,000
Childhood Lead 21/24	27340033	-	1,500	45,500	3,000	50,000
Clean Air Grants for Air Pollution Control Agencies	GRANT-27-TBD	-	-	160,945	40,000	200,945
Court-Ordered Testing 23/24	27670009	-	69,500	497,950	32,550	600,000
Court-Ordered Testing 24/25	GRANT-27-TBD	-	34,750	248,975	16,275	300,000
COVID-19 EAF Health	27130001	-	15,000	-	153,000	168,000
Emergency Preparedness COVID Detection	27640068	3,000,000	10,500,000	1,500,000	15,000,000	30,000,000
Emergency Preparedness Expansion Grant	27640071	3,000,000	10,500,000	1,500,000	15,000,000	30,000,000
Emergency Preparedness Workforce Development 23/24	GRANT-27-TBD	200,000	188,372	377,856	1,577,655	2,343,883
Emergency Preparedness Workforce Development 24/25	GRANT-27-TBD	206,000	664,339	389,191	1,624,985	2,884,515
Environmental Justice Government to Government	GRANT-27-TBD	-	-	459,726	540,274	1,000,000
Family Support Grant 23/24	GRANT-27-TBD	-	69,936	747,556	34,530	852,022
Family Support Grant 24/25	GRANT-27-TBD	-	139,872	1,495,111	69,059	1,704,042
Foundation and Other Initiatives	GRANT-27-TBD	-	1,000,000	3,000,000	1,000,000	5,000,000
FQHC Grant	27680006	-	75,000	-	75,000	150,000
Healthcare Associated Infections	27680007	-	-	215,485	79,671	295,156
Healthy Brain Initiative	GRANT-27-TBD	40,000	-	660,000	1,300,000	2,000,000

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
27 - Health (continued)						
Heinz Endowments Health Equity	GRANT-27-TBD	-	-	300,000	-	300,000
Heinz Life Course 22/24	27480236	-	-	185,000	-	185,000
Heinz Life Course 23/25	GRANT-27-TBD	-	-	350,000	-	350,000
Hillman Age Friendly 22/25	27480238	-	-	155,600	-	155,600
Hillman Foundation Grants	GRANT-27-TBD	-	-	500,000	-	500,000
HIV and STD Prevention 23/24	GRANT-27-TBD	-	500,000	-	500,000	1,000,000
HIV and STD Prevention 24/25	GRANT-27-TBD	-	1,000,000	-	1,000,000	2,000,000
Household Hazardous Waste 22/24	27340035	-	75,000	-	-	75,000
Immunization 21/24	27480234	-	4,000,000	-	-	4,000,000
Immunization 24/25	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
JHF Aids Free Pittsburgh	27480187	-	-	16,000	-	16,000
Live Well Allegheny	27480246	-	-	500,000	-	500,000
Maternal & Child Health 23/24	GRANT-27-TBD	-	490,200	-	-	490,200
Maternal & Child Health 24/25	GRANT-27-TBD	-	980,400	-	-	980,400
Mosquito-Borne Disease Control	GRANT-27-TBD	-	-	-	250,000	250,000
NACCHO Medical Reserve Corps	GRANT-27-TBD	-	16,000	-	-	16,000
NACCHO Pharmacy	27480242	-	200,000	-	-	200,000
NACCHO SDoH 21/24	27480229	-	75,000	-	-	75,000
National Air Toxics Trend Site 22/24	27150018	-	257,606	-	-	257,606
NIH MCH Opioid	27480221	-	61,500	-	-	61,500
NIH Step Up	27480222	-	11,000	-	-	11,000
Nurse Family Partnership	27480193	-	-	-	192,997	192,997
Overdose Data to Action - Federal	GRANT-27-TBD	-	3,248,934	-	-	3,248,934
Overdose Data to Action - State	27010080	-	-	-	772,500	772,500
PA DOH Workforce Development	27010096	-	9,848,946	-	-	9,848,946
PCCD Violence Grants	27010086	-	-	-	50,000	50,000
Perinatal Periods of Risk 23/24	27480248	-	60,000	-	-	60,000
Perinatal Periods of Risk 24/25	GRANT-27-TBD	-	120,000	-	-	120,000
Pittsburgh Foundation Grant	27680004	-	-	30,440	-	30,440
PM 2.5 19/24	27150017	-	1,950,524	-	-	1,950,524
Public Health Improvement Grants	GRANT-27-TBD	-	-	50,000	-	50,000
Public Health Preparedness 23/24	GRANT-27-TBD	-	524,813	-	-	524,813
Public Health Preparedness 24/25	GRANT-27-TBD	-	1,049,627	-	-	1,049,627
PWSA Lead Activities Grant	27340034	-	-	250,000	-	250,000
RK Mellon Foundation Grant	27680003	-	-	2,100	-	2,100
STD Prevention	27480108	-	-	130,500	-	130,500
STI & ESSHCI Grant 23/24	GRANT-27-TBD	-	250,000	-	-	250,000
STI & ESSHCI Grant 24/25	GRANT-27-TBD	-	500,000	-	-	500,000
TAG 20/25	27150019	-	16,366,950	-	-	16,366,950
TAG-2 22/27	27150020	-	5,632,950	-	-	5,632,950
TAG-3 23/28	GRANT-27-TBD	-	10,000,000	-	-	10,000,000
Traffic Safety 23/24	GRANT-27-TBD	-	-	-	180,000	180,000
Traffic Safety 24/25	GRANT-27-TBD	-	360,000	-	-	360,000
Tuberculosis 23/24	27480243	-	-	-	35,000	35,000
Tuberculosis 24/25	GRANT-27-TBD	-	-	-	100,000	100,000
Unintentional Injury Prevention Program	GRANT-27-TBD	-	150,000	-	-	150,000
WIC Mobile Unit 23/24	27480245	-	-	325,000	-	325,000
Women, Infants, & Children 23/24	GRANT-27-TBD	-	1,882,383	-	-	1,882,383
Women, Infants, & Children 24/25	GRANT-27-TBD	-	2,900,000	-	-	2,900,000
Health Annual Grant Total (75)		-	140,272,111	9,022,640	3,450,497	152,745,248

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
27 - Health (continued)						
Heinz Endowments Health Equity	GRANT-27-TBD	-	-	150,000	150,000	300,000
Heinz Life Course 22/24	27480236	-	85,000	-	100,000	185,000
Heinz Life Course 23/25	GRANT-27-TBD	-	150,000	-	200,000	350,000
Hillman Age Friendly 22/25	27480238	-	5,600	150,000	-	155,600
Hillman Foundation Grants	GRANT-27-TBD	-	250,000	-	250,000	500,000
HIV and STD Prevention 23/24	GRANT-27-TBD	45,000	240,000	680,000	35,000	1,000,000
HIV and STD Prevention 24/25	GRANT-27-TBD	90,000	480,000	1,360,000	70,000	2,000,000
Household Hazardous Waste 22/24	27340035	-	10,000	-	65,000	75,000
Immunization 21/24	27480234	5,000	1,550,000	370,000	2,075,000	4,000,000
Immunization 24/25	GRANT-27-TBD	-	100,000	750,000	150,000	1,000,000
JHF Aids Free Pittsburgh	27480187	-	-	-	16,000	16,000
Live Well Allegheny	27480246	-	100,000	50,000	350,000	500,000
Maternal & Child Health 23/24	GRANT-27-TBD	-	26,274	452,766	11,160	490,200
Maternal & Child Health 24/25	GRANT-27-TBD	-	52,549	905,531	22,320	980,400
Mosquito-Borne Disease Control	GRANT-27-TBD	32,000	60,000	150,000	8,000	250,000
NACCHO Medical Reserve Corps	GRANT-27-TBD	-	6,500	2,000	7,500	16,000
NACCHO Pharmacy	27480242	-	-	51,768	148,232	200,000
NACCHO SDoH 21/24	27480229	-	-	-	75,000	75,000
National Air Toxics Trend Site 22/24	27150018	24,500	15,013	59,319	158,774	257,606
NIH MCH Opioid	27480221	-	-	61,500	-	61,500
NIH Step Up	27480222	-	-	11,000	-	11,000
Nurse Family Partnership	27480193	-	-	-	192,997	192,997
Overdose Data to Action - Federal	GRANT-27-TBD	-	185,572	924,882	2,138,480	3,248,934
Overdose Data to Action - State	27010080	-	2,500	100,000	670,000	772,500
PA DOH Workforce Development	27010096	1,277,546	150,000	5,500,000	2,921,400	9,848,946
PCCD Violence Grants	27010086	-	-	-	50,000	50,000
Perinatal Periods of Risk 23/24	27480248	-	21,500	11,000	27,500	60,000
Perinatal Periods of Risk 24/25	GRANT-27-TBD	-	23,000	22,000	75,000	120,000
Pittsburgh Foundation Grant	27680004	-	15,220	-	15,220	30,440
PM 2.5 19/24	27150017	-	97,526	1,482,398	370,600	1,950,524
Public Health Improvement Grants	GRANT-27-TBD	-	5,000	-	45,000	50,000
Public Health Preparedness 23/24	GRANT-27-TBD	-	84,041	434,172	6,600	524,813
Public Health Preparedness 24/25	GRANT-27-TBD	-	168,083	868,344	13,200	1,049,627
PWSA Lead Activities Grant	27340034	-	75,000	-	175,000	250,000
RK Mellon Foundation Grant	27680003	-	1,050	-	1,050	2,100
STD Prevention	27480108	-	-	-	130,500	130,500
STI & ESSHCI Grant 23/24	GRANT-27-TBD	5,000	45,000	150,000	50,000	250,000
STI & ESSHCI Grant 24/25	GRANT-27-TBD	10,000	90,000	300,000	100,000	500,000
TAG 20/25	27150019	-	16,350,000	16,950	-	16,366,950
TAG-2 22/27	27150020	-	5,616,000	16,950	-	5,632,950
TAG-3 23/28	GRANT-27-TBD	-	9,983,050	16,950	-	10,000,000
Traffic Safety 23/24	GRANT-27-TBD	4,500	79,200	87,300	9,000	180,000
Traffic Safety 24/25	GRANT-27-TBD	9,000	158,400	174,600	18,000	360,000
Tuberculosis 23/24	27480243	8,250	700	25,000	1,050	35,000
Tuberculosis 24/25	GRANT-27-TBD	20,000	22,000	55,000	3,000	100,000
Unintentional Injury Prevention Program	GRANT-27-TBD	-	-	-	150,000	150,000
WIC Mobile Unit 23/24	27480245	10,000	50,418	239,582	25,000	325,000
Women, Infants, & Children 23/24	GRANT-27-TBD	125,000	171,969	1,460,414	125,000	1,882,383
Women, Infants, & Children 24/25	GRANT-27-TBD	-	-	-	2,900,000	2,900,000
Health Annual Grant Total (75)		8,112,796	60,142,437	29,619,438	54,870,577	152,745,248

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
31 - Police						
2023-2024 Project Safe Neighborhoods	GRANT-31-TBD	-	50,000	-	-	50,000
BJA Strategies for Policing Innovation	GRANT-31-TBD	-	150,000	-	-	150,000
DOJ Bulletproof Vest Grant	GRANT-31-TBD	23,000	23,000	-	-	46,000
FY2021 Justice Assistance Grant	31570140	-	136,000	-	-	136,000
FY2022 Justice Assistance Grant	31570143	-	222,179	-	-	222,179
FY2023 Justice Assistance Grant	GRANT-31-TBD	-	300,000	-	-	300,000
FY2024 Justice Assistance Grant	GRANT-31-TBD	-	300,000	-	-	300,000
HIDTA Grant	31570145	-	160,000	-	-	160,000
Insurance Fraud Investigation Unit	31570147	-	-	-	165,000	165,000
PCCD JAG Subgrant	GRANT-31-TBD	-	200,000	-	-	200,000
Police Donations & Foundation Grants	31570146	-	-	50,000	-	50,000
Sexual Assault Kit Initiative 23-25	GRANT-31-TBD	-	1,000,000	-	-	1,000,000
Violent Crimes Unit Grant	31570144	-	1,770,000	-	-	1,770,000
Police Annual Grant Total (13)		23,000	4,311,179	50,000	165,000	4,549,179
33 - Emergency Services						
2018 - 15% NG911 GIS	33010182	-	-	-	74,000	74,000
2018 - 15% Westcore Upgrade	33010185	-	-	-	375,000	375,000
2019 - 15% Dispatch Protocols	33010194	-	-	-	715,000	715,000
2019 - 15% Westcore Upgrade	33010198	-	-	-	385,000	385,000
2020 - 15% Additional Dispatch Protocols	33010210	-	-	-	26,000	26,000
2020 - 15% CAD Upgrade	33010208	-	-	-	2,175,000	2,175,000
2020 - 15% Protocol Maintenance	33010206	-	-	-	180,000	180,000
2021 - 15% ESInet Project	33010218	-	-	-	17,000	17,000
2022 - 15% Region 13 ESInet Maintenance	33010225	-	-	-	997,000	997,000
2022 - 15% Westcore Maintenance	33010224	-	-	-	550,000	550,000
2023 - 15% 9-1-1 Special Projects	GRANT-33-TBD	-	-	-	3,300,000	3,300,000
ACES Fire Marshal Projects	33010213	-	-	3,000	-	3,000
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	-	-	60,000	-	60,000
Fire Marshal Foundations and Other Initiatives	33010228	-	-	50,000	-	50,000
HazMat Emergency Preparedness Grant 22/23	33010227	-	21,000	-	-	21,000
HazMat Emergency Preparedness Grant 23/24	GRANT-33-TBD	-	60,000	-	-	60,000
HazMat Emergency Preparedness Grant 24/25	GRANT-33-TBD	-	60,000	-	-	60,000
Metropolitan Medical Response System	33010011	-	-	304,000	-	304,000
PA Hazardous Materials - HMRF Act 165 23/24	GRANT-33-TBD	-	-	-	65,000	65,000
PA Hazardous Materials - HMRF Act 165 24/25	GRANT-33-TBD	-	-	-	100,000	100,000
Radiation Response Act 147 23/24	GRANT-33-TBD	-	-	-	12,000	12,000
Radiation Response Act 147 24/25	GRANT-33-TBD	-	-	-	12,000	12,000
State Homeland Security Grant 20/23	33010212	-	615,000	-	-	615,000
State Homeland Security Grant 21/24	33010221	-	1,415,000	-	-	1,415,000
State Homeland Security Grant 22/25	33010229	-	1,370,000	-	-	1,370,000
State Homeland Security Grant 23/26	GRANT-33-TBD	-	1,400,000	-	-	1,400,000
State Homeland Security Grant 24/27	GRANT-33-TBD	-	1,400,000	-	-	1,400,000
Urban Area Security Initiative 20/23	33010211	-	525,000	-	-	525,000
Urban Area Security Initiative 22/25	33010230	-	1,200,000	-	-	1,200,000
Urban Area Security Initiative 23/26	GRANT-33-TBD	-	1,400,000	-	-	1,400,000
Urban Area Security Initiative 24/27	GRANT-33-TBD	-	1,400,000	-	-	1,400,000
Emergency Services Annual Grant Total (31)		-	10,866,000	417,000	8,983,000	20,266,000

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
31 - Police						
2023-2024 Project Safe Neighborhoods	GRANT-31-TBD	-	-	30,000	20,000	50,000
BJA Strategies for Policing Innovation	GRANT-31-TBD	50,000	25,000	50,000	25,000	150,000
DOJ Bulletproof Vest Grant	GRANT-31-TBD	-	46,000	-	-	46,000
FY2021 Justice Assistance Grant	31570140	-	-	85,000	51,000	136,000
FY2022 Justice Assistance Grant	31570143	40,000	-	102,852	79,327	222,179
FY2023 Justice Assistance Grant	GRANT-31-TBD	75,000	-	125,000	100,000	300,000
FY2024 Justice Assistance Grant	GRANT-31-TBD	80,000	20,000	100,000	100,000	300,000
HIDTA Grant	31570145	60,000	15,000	85,000	-	160,000
Insurance Fraud Investigation Unit	31570147	-	6,600	158,400	-	165,000
PCCD JAG Subgrant	GRANT-31-TBD	100,000	50,000	50,000	-	200,000
Police Donations & Foundation Grants	31570146	50,000	-	-	-	50,000
Sexual Assault Kit Initiative 23-25	GRANT-31-TBD	-	15,000	450,000	535,000	1,000,000
Violent Crimes Unit Grant	31570144	306,000	-	1,027,000	437,000	1,770,000
Police Annual Grant Total (13)		761,000	177,600	2,263,252	1,347,327	4,549,179
33 - Emergency Services						
2018 - 15% NG911 GIS	33010182	-	-	-	74,000	74,000
2018 - 15% Westcore Upgrade	33010185	75,000	-	-	300,000	375,000
2019 - 15% Dispatch Protocols	33010194	-	-	-	715,000	715,000
2019 - 15% Westcore Upgrade	33010198	100,000	-	-	285,000	385,000
2020 - 15% Additional Dispatch Protocols	33010210	-	-	-	26,000	26,000
2020 - 15% CAD Upgrade	33010208	175,000	-	-	2,000,000	2,175,000
2020 - 15% Protocol Maintenance	33010206	-	-	-	180,000	180,000
2021 - 15% ESInet Project	33010218	17,000	-	-	-	17,000
2022 - 15% Region 13 ESInet Maintenance	33010225	-	-	-	997,000	997,000
2022 - 15% Westcore Maintenance	33010224	-	550,000	-	-	550,000
2023 - 15% 9-1-1 Special Projects	GRANT-33-TBD	255,000	-	45,000	3,000,000	3,300,000
ACES Fire Marshal Projects	33010213	3,000	-	-	-	3,000
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	60,000	-	-	-	60,000
Fire Marshal Foundations and Other Initiatives	33010228	-	-	-	50,000	50,000
HazMat Emergency Preparedness Grant 22/23	33010227	1,000	-	-	20,000	21,000
HazMat Emergency Preparedness Grant 23/24	GRANT-33-TBD	20,000	-	-	40,000	60,000
HazMat Emergency Preparedness Grant 24/25	GRANT-33-TBD	-	30,000	-	30,000	60,000
Metropolitan Medical Response System	33010011	-	304,000	-	-	304,000
PA Hazardous Materials - HMRF Act 165 23/24	GRANT-33-TBD	-	-	65,000	-	65,000
PA Hazardous Materials - HMRF Act 165 24/25	GRANT-33-TBD	-	-	100,000	-	100,000
Radiation Response Act 147 23/24	GRANT-33-TBD	5,000	-	-	7,000	12,000
Radiation Response Act 147 24/25	GRANT-33-TBD	5,000	-	-	7,000	12,000
State Homeland Security Grant 20/23	33010212	200,000	200,000	-	215,000	615,000
State Homeland Security Grant 21/24	33010221	415,000	500,000	-	500,000	1,415,000
State Homeland Security Grant 22/25	33010229	370,000	500,000	-	500,000	1,370,000
State Homeland Security Grant 23/26	GRANT-33-TBD	400,000	500,000	-	500,000	1,400,000
State Homeland Security Grant 24/27	GRANT-33-TBD	400,000	500,000	-	500,000	1,400,000
Urban Area Security Initiative 20/23	33010211	125,000	200,000	-	200,000	525,000
Urban Area Security Initiative 22/25	33010230	400,000	400,000	-	400,000	1,200,000
Urban Area Security Initiative 23/26	GRANT-33-TBD	400,000	500,000	-	500,000	1,400,000
Urban Area Security Initiative 24/27	GRANT-33-TBD	400,000	500,000	-	500,000	1,400,000
Emergency Services Annual Grant Total (31)		3,826,000	4,684,000	210,000	11,546,000	20,266,000

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	28,000	-	-	28,000
Parks Forest Restoration Initiative	GRANT-37-TBD	-	350,000	-	-	350,000
Parks Annual Grant Total (2)		-	378,000	-	-	378,000
39 - Sustainability						
Energy Efficiency Conservation Block Grant	GRANT-39-TBD	-	751,200	-	-	751,200
Sustainability Annual Grant Total (1)		-	751,200	-	-	751,200
40 - Economic Development						
CDBG - Admin. Year 49 (23/24)	GRANT-40-TBD	-	4,963,494	300,000	-	5,263,494
CDBG - Admin. Year 50 (24/25)	GRANT-40-TBD	-	5,162,035	300,000	-	5,462,035
CDBG - CARES	40020061	-	10,161,546	-	-	10,161,546
CDBG - Projects Year 42 (16/17)	40020052	-	1,851,554	918,200	-	2,769,754
CDBG - Projects Year 43 (17/18)	40020054	-	395,080	302,351	-	697,431
CDBG - Projects Year 44 (18/19)	40020056	-	2,357,168	1,141,291	-	3,498,459
CDBG - Projects Year 45 (19/20)	40020058	-	2,438,574	1,277,751	-	3,716,325
CDBG - Projects Year 46 (20/21)	40020060	-	2,114,205	1,199,486	-	3,313,691
CDBG - Projects Year 47 (21/22)	40020063	-	5,057,674	954,750	-	6,012,424
CDBG - Projects Year 48 (22/23)	40020065	-	10,370,688	139,085	-	10,509,773
CDBG - Projects Year 49 (23/24)	GRANT-40-TBD	-	17,963,261	1,200,000	-	19,163,261
CDBG - Projects Year 50 (24/25)	GRANT-40-TBD	-	18,681,791	1,200,000	-	19,881,791
Economic Development Admin	40010019	-	-	3,985,263	-	3,985,263
Emergency Solutions Grant	40030143	-	2,653,204	-	-	2,653,204
Energy Future Grant	GRANT-40-TBD	-	500,000	-	-	500,000
Home Investment Partnerships Prog. 2016	40030127	-	109,741	8,018	-	117,759
Home Investment Partnerships Prog. 2017	40030129	-	358,173	33,972	-	392,145
Home Investment Partnerships Prog. 2018	40030133	-	117,341	226,056	-	343,397
Home Investment Partnerships Prog. 2019	40030135	-	924,621	21,408	-	946,029
Home Investment Partnerships Prog. 2020	40030139	-	2,846,344	295,187	-	3,141,531
Home Investment Partnerships Prog. 2021	40030148	-	2,248,611	980,049	-	3,228,660
Home Investment Partnerships Prog. 2022	GRANT-40-TBD	-	4,743,382	500,000	-	5,243,382
Home Investment Partnerships Prog. 2023	GRANT-40-TBD	-	5,027,985	500,000	-	5,527,985
Home Investment Partnerships Prog. 2024	GRANT-40-TBD	-	5,329,664	500,000	-	5,829,664
HOME IP - ARP	GRANT-40-TBD	-	10,800,000	-	-	10,800,000
HUD Lead Hazard Reduction 2021	40030144	-	3,061,410	-	-	3,061,410
HUD Lead Hazard Reduction 2024	GRANT-40-TBD	-	8,000,000	-	-	8,000,000
PA DCED 2005 HRA	40030081	-	-	-	30,558	30,558
PA DOH Lead Hazard Control Grant Program	40030108	-	-	-	30,867	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	-	-	-	93,500	93,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	40030145	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	40030146	-	-	-	150,000	150,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	GRANT-40-TBD	-	-	-	500,000	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	GRANT-40-TBD	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2024	GRANT-40-TBD	-	-	-	500,000	500,000
Economic Development Annual Grant Total (36)		-	128,237,546	15,982,867	1,879,925	146,100,338

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	14,000	14,000	-	28,000
Parks Forest Restoration Initiative	GRANT-37-TBD	-	112,000	-	238,000	350,000
Parks Annual Grant Total (2)		-	126,000	14,000	238,000	378,000
39 - Sustainability						
Energy Efficiency Conservation Block Grant	GRANT-39-TBD	-	526,080	75,120	150,000	751,200
Sustainability Annual Grant Total (1)		-	526,080	75,120	150,000	751,200
40 - Economic Development						
CDBG - Admin. Year 49 (23/24)	GRANT-40-TBD	100,427	1,456,965	3,430,799	275,303	5,263,494
CDBG - Admin. Year 50 (24/25)	GRANT-40-TBD	104,216	1,511,922	3,560,209	285,688	5,462,035
CDBG - CARES	40020061	-	-	-	10,161,546	10,161,546
CDBG - Projects Year 42 (16/17)	40020052	-	-	-	2,769,754	2,769,754
CDBG - Projects Year 43 (17/18)	40020054	-	-	-	697,431	697,431
CDBG - Projects Year 44 (18/19)	40020056	-	-	-	3,498,459	3,498,459
CDBG - Projects Year 45 (19/20)	40020058	-	-	-	3,716,325	3,716,325
CDBG - Projects Year 46 (20/21)	40020060	-	-	-	3,313,691	3,313,691
CDBG - Projects Year 47 (21/22)	40020063	-	-	-	6,012,424	6,012,424
CDBG - Projects Year 48 (22/23)	40020065	-	-	-	10,509,773	10,509,773
CDBG - Projects Year 49 (23/24)	GRANT-40-TBD	-	-	-	19,163,261	19,163,261
CDBG - Projects Year 50 (24/25)	GRANT-40-TBD	-	-	-	19,881,791	19,881,791
Economic Development Admin	40010019	-	637,711	3,347,552	-	3,985,263
Emergency Solutions Grant	40030143	-	-	194,857	2,458,347	2,653,204
Energy Future Grant	GRANT-40-TBD	-	-	-	500,000	500,000
Home Investment Partnerships Prog. 2016	40030127	-	-	5,114	112,645	117,759
Home Investment Partnerships Prog. 2017	40030129	-	-	162,938	229,207	392,145
Home Investment Partnerships Prog. 2018	40030133	-	-	94,784	248,613	343,397
Home Investment Partnerships Prog. 2019	40030135	-	-	73,091	872,938	946,029
Home Investment Partnerships Prog. 2020	40030139	-	-	177,997	2,963,534	3,141,531
Home Investment Partnerships Prog. 2021	40030148	-	-	238,562	2,990,098	3,228,660
Home Investment Partnerships Prog. 2022	GRANT-40-TBD	-	-	524,338	4,719,044	5,243,382
Home Investment Partnerships Prog. 2023	GRANT-40-TBD	-	-	4,975,186	552,799	5,527,985
Home Investment Partnerships Prog. 2024	GRANT-40-TBD	-	-	582,966	5,246,698	5,829,664
HOME IP - ARP	GRANT-40-TBD	-	-	1,080,000	9,720,000	10,800,000
HUD Lead Hazard Reduction 2021	40030144	-	85,513	631,710	2,344,187	3,061,410
HUD Lead Hazard Reduction 2024	GRANT-40-TBD	-	223,459	1,650,769	6,125,772	8,000,000
PA DCED 2005 HRA	40030081	-	-	-	30,558	30,558
PA DOH Lead Hazard Control Grant Program	40030108	-	-	-	30,867	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	-	-	2,338	91,162	93,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	40030145	-	-	10,000	190,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	40030146	-	-	15,000	135,000	150,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	GRANT-40-TBD	-	-	50,000	450,000	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	GRANT-40-TBD	-	-	40,000	160,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2024	GRANT-40-TBD	-	-	-	500,000	500,000
Economic Development Annual Grant Total (35)		204,643	3,915,570	20,848,210	121,131,915	146,100,338

2024 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
60 - Court of Common Pleas						
Allegheny Foundation Grant	60370068	-	-	36,000	-	36,000
AOPC Security Grant	GRANT-60-TBD	-	-	-	250,000	250,000
Civil Private Foundation Grants	GRANT-60-TBD	-	-	215,000	-	215,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	2,600	2,600	-	-	5,200
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	9,000	9,000	-	-	18,000
Foundation and Private Grants	GRANT-60-TBD	-	-	500,000	-	500,000
Healthy Space Project	60370076	-	-	55,000	-	55,000
IV-D Improvement Project	60360006	-	3,800,000	-	-	3,800,000
PCCD - CISP PACTT Grant	60370075	-	-	-	50,000	50,000
PCCD - County Probation Grant In Aid	60140002	-	-	100,000	1,350,000	1,450,000
PCCD - JPO RED Coordinator Grant	60370079	-	-	-	75,000	75,000
PCCD - Restorative Probation and Treatment Courts	GRANT-60-TBD	-	-	1,200,000	1,400,000	2,600,000
PNC Healthy Space Grant	60370078	-	-	35,000	-	35,000
SJI Parent Conflict Attorney Grant	60370080	-	-	50,000	-	50,000
Court of Common Pleas Annual Grant Total (14)		11,600	3,811,600	2,191,000	3,125,000	9,139,200
71 - Sheriff						
DOJ - Bulletproof Vest Grant	GRANT-71-TBD	5,565	5,565	-	-	11,130
Law Enforcement Services Fund	71010024	-	-	50,000	-	50,000
Sheriff Annual Grant Total (2)		5,565	5,565	50,000	-	61,130
73 - District Attorney						
Allegheny County Project Lifesaver	GRANT-73-TBD	-	150,000	-	-	150,000
Automobile Theft Prosecution	73010164	-	-	158,000	-	158,000
Insurance Fraud	73010163	-	-	-	347,967	347,967
PCCD - STOP Grant	73010165	-	243,750	-	-	243,750
District Attorney Annual Grant Total (4)		-	393,750	158,000	347,967	899,717
Total (284)		14,865,165	657,601,754	60,648,007	973,486,389	1,706,601,315

2024 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
60 - Court of Common Pleas						
Allegheny Foundation Grant	60370068	18,000	18,000	-	-	36,000
AOPC Security Grant	GRANT-60-TBD	250,000	-	-	-	250,000
Civil Private Foundation Grants	GRANT-60-TBD	-	-	215,000	-	215,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	5,200	-	-	-	5,200
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	18,000	-	-	-	18,000
Foundation and Private Grants	GRANT-60-TBD	250,000	-	-	250,000	500,000
Healthy Space Project	60370076	15,106	-	8,607	31,287	55,000
IV-D Improvement Project	60360006	-	-	3,600,000	200,000	3,800,000
PCCD - CISP PACTT Grant	60370075	-	-	-	50,000	50,000
PCCD - County Probation Grant In Aid	60140002	-	-	1,450,000	-	1,450,000
PCCD - JPO RED Coordinator Grant	60370079	-	-	-	75,000	75,000
PCCD - Restorative Probation and Treatment Courts	GRANT-60-TBD	-	-	1,900,000	700,000	2,600,000
PNC Healthy Space Grant	60370078	-	-	-	35,000	35,000
SJI Parent Conflict Attorney Grant	60370080	-	-	-	50,000	50,000
Court of Common Pleas Annual Grant Total (14)		556,306	18,000	7,173,607	1,391,287	9,139,200
71 - Sheriff						
DOJ - Bulletproof Vest Grant	GRANT-71-TBD	-	11,130	-	-	11,130
Law Enforcement Services Fund	71010024	50,000	-	-	-	50,000
Sheriff Annual Grant Total (2)		50,000	11,130	-	-	61,130
73 - District Attorney						
Allegheny County Project Lifesaver	GRANT-73-TBD	-	140,000	-	10,000	150,000
Automobile Theft Prosecution	73010164	-	8,000	150,000	-	158,000
Insurance Fraud	73010163	-	10,000	337,967	-	347,967
PCCD - STOP Grant	73010165	-	-	100,000	143,750	243,750
District Attorney Annual Grant Total (4)		-	158,000	587,967	153,750	899,717
Total (284)		14,653,200	294,133,365	90,644,218	1,307,170,532	1,706,601,315

2024 Grant Project Descriptions by Department

13- Budget and Finance

American Rescue Plan – SLFRF

This is a grant from the US Department of Treasury through the American Rescue Plan Act, State and Local Financial Recovery Fund (SLFRF) to provide support for government response to the economic and public health impacts of COVID-19.

2024 Grant Project Descriptions by Department

14-Public Defender

Project Rehabilitate

This is a grant from the PCCD to support a pilot project that will allow for dedicated staff from the Office of Public Defender to meet with justice involved individuals engaged in treatment and services in the community and present the individual's rehabilitation efforts to the courts to resolve their cases in accordance with their treatment needs. This may include addressing outstanding warrants, requesting a new court date, and addressing other active legal issues. The goal of the project is to prevent incarceration and resolve cases when possible, allowing the individuals to remain connected to treatment and supports in the community.

2024 Grant Project Descriptions by Department

17-Medical Examiner

2021 BJA DNA CEBR Grant

This is a grant from the Bureau of Justice Assistance (BJA) DNA Capacity Enhancement for Backlog Reduction (CEBR) program that will enable the Allegheny County Office of Medical Examiner (ACOME) to reduce the DNA backlog by outsourcing additional DNA cases to a vendor laboratory, working additional backlogged cases using grant-funded overtime and supplies, and by training two DNA staff scientists on probabilistic genotyping software.

2021 PCCD Gun Violence Reduction Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will enable the ACOME to utilize capacity enhancements and staff overtime to eliminate its backlog of firearms assignments and establish itself as a firearms laboratory that operates in real-time.

2022 BJA DNA CEBR Grant

This is a grant from the BJA CEBR program that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2023 BJA Coverdell Grant

This is a grant from BJA to support the update of ACOME's Information Management System the certification of Latent Print analysts. The funding will be used for necessary software and hardware upgrades to IMS and latent print analysis certification fees and associated costs.

2023 BJA DNA CEBR Grant

This is a grant from the BJA CEBR program that will enable ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2023 PCCD Coverdell Grant

This is a grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

2023 Strengthening the Medical Examiner System

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

2024 Grant Project Descriptions by Department

2024 BJA Coverdell Grant

This is a grant from the BJA that will support the ACOME.

2024 BJA DNA CEBR Grant - Competitive

This is a competitive grant from the BJA CEBR program that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2024 BJA DNA CEBR Grant - Formula

This is a formula grant from the BJA CEBR program that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2024 PCCD Coverdell Grant

This is a grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

2024 Strengthening the Medical Examiner System

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

Foundation and Other Initiatives

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

2024 Grant Project Descriptions by Department

20-Administrative Services

Election Integrity Grant

This is grant funding from the Pennsylvania Department of Community and Economic Development under the state Election Integrity Grant Program for the administration of elections.

2024 Grant Project Descriptions by Department

24-Children Initiatives

ACHD Air Quality Grant

This is grant funding from the Allegheny County Health Department (ACHD) to support improvements to air filtration systems at early childcare facilities in the Mon Valley.

Foundations and Other Initiatives

This is grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives.

Heinz Endowments Grant

This is a grant from The Heinz Endowments to support the evaluation of pilot programs instituted by the Department of Children Initiatives.

Preschool Development Grant - Birth - 5

This is grant funding from The Administration for Children and Families, a division of the Department of Health and Human Services, to be used to address gaps in the early childhood system that were exacerbated by the COVID-19 crisis.

2024 Grant Project Descriptions by Department

25-Human Services

ACED CDBG Braddock Youth

This is a grant from Allegheny County Economic Development (ACED) from Community Development Block Grant (CDBG) funding that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in but not limited to the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City & Homestead Borough.

ACF Community Collab Hello Baby

This is a grant from the U.S. Department of Health and Human Services, Administration for Children and Families (ACF) intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

ACF Head Start

This is a grant from the U.S. Department of Health and Human Services, ACF used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women, and their families.

ACF Inequity in Child Welfare

This is a grant from the U.S. Department of Health and Human Services, ACF and will be used to address racial bias and inequity in Child Welfare.

ACL Elder Justice Innovation

This is a grant from the U.S. Department of Health and Human Services, Administration for Community Living (ACL) to prevent elder abuse, neglect, and exploitation. This initiative helps to implement the Elder Justice Act, which was enacted as part of the Affordable Care Act.

ACL Senior Nutrition

This is a grant from the Department of Health and Human Services Administration for Community Living (ACL) to improve social connection and decrease isolation and food insecurity for older adults aged with nutrition-sensitive chronic health conditions. The program will include a health system referral process for older adults living with a nutrition-sensitive health condition, a home delivered meal service providing medically tailored meals, and activities to encourage socialization and promote health and well-being among older people in association with the nutrition-related services.

2024 Grant Project Descriptions by Department

Aging Block Grant

This is a grant from the Pennsylvania Department of Aging to be used by the Area Agency on Aging on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

AmeriCorps

This is a grant from the Corporation for National and Community Service through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

Annie E Casey Foundation – Opportunity Passport

This is a grant from the Annie E. Casey Foundation to be used for connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

Behavioral Health Managed Care

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to manage the HealthChoices Program and reimburse the Community Care Behavioral Health Organization.

BJA Community Based Violence Intervention

This is a grant from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) that will be used to expand the Rapid Employment and Development Initiative (READI) which aims to prevent violence through offering a paid transitional jobs program by engaging those most at risk for involvement with violence. More specifically, funds will be used to cover staffing and program implementation at two identified READI sites over three years.

BJA Crisis Reentry

This is a grant from the U.S. Department of Justice, BJA to be used for a Justice-Involved Peer Pilot Program. The funds will support hiring five peers and a supervisor to provide reentry navigation services to individuals being released from the Allegheny County Jail and connection to services and support for individuals in Allegheny County under probation supervision.

BJA Crisis Response Training

This is a grant from the U.S. Department of Justice, BJA to implement crisis response training to educate and prepare law enforcement and correctional officers so that they are equipped to appropriately interact with people who have behavioral health conditions or disabilities in the course of completing their job responsibilities.

2024 Grant Project Descriptions by Department

25-Human Services (continued)

BJA Opioid Stimulant and Substance USE Program

This is a grant from the U.S. Department of Justice, BJA to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, or other drugs.

BJA SUD Reentry

This is a grant from the U.S. Department of Justice, BJA to be used for an Allegheny County Jail Intake EMT Pilot program. The funds will support hiring five emergency medical technicians (EMT) to implement evidence-based Substance Use Disorder (SUD) and mental health screening at jail intake.

Casey Family Programs

This is grant funding from the Annie E. Casey Foundation to support a broad range of children, youth and family programming in Allegheny County.

Center for Community Resources PAECR

This is grant funding from the Substance Abuse and Mental Health Services Administration awarded through the state for Pennsylvania Emergency COVID Response (PAECR).

City of Pittsburgh Childcare Quality Fund

This is grant funding from the City of Pittsburgh to assist local child care agencies with program upgrades, curriculum materials, professional development and facility improvements needed to improve early learning resources centers and help them to attain the “high-quality” designation from the Commonwealth of Pennsylvania, based on Pennsylvania’s Quality Rating and Improvement System Keystone STARS. Allegheny County Department of Human Services administers the Child Care Quality Fund on behalf of the City of Pittsburgh.

City of Pittsburgh ESG

This is Emergency Solutions Grant (ESG) funding from the City of Pittsburgh and Allegheny County Department of Economic Development to support the homeless management information system (HMIS) and the HMIS call center.

2024 Grant Project Descriptions by Department

CNCS Senior Companion Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Senior Companion Program. Funds will be used to provide the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

Community Services Block Grant

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low-income individuals and families achieve stability and self-sufficiency and to strengthen communities.

Community Service Block Grant - Discretionary

CSBG Discretionary funds will be used to respond to emerging needs in the county. Community partners who have contracts with DHS under CSBG will receive discretionary funds to address emerging needs including food, transportation, housing assistance, child care and low cost computing devices.

DOJ BJA COSSAP

This is a grant from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) to support law enforcement officers in connecting individuals with behavioral health needs to appropriate community-based supports as an alternative to arrest.

DOJ Enhanced Training & Services to End Abuse

This is a grant from the DOJ used to enhance training and services to address elderly abuse, neglect and exploitation including sexual assault, domestic violence, dating violence or stalking, involving victims who are 50 years of age or older.

DOJ Second Chance Act Incarcerated Parents

This is a grant from the DOJ used to provide services that meet the needs of incarcerated parents who have children younger than age 18, including activities that support positive family engagement, enhanced communication between child and incarcerated parent, and incorporate a focus on parental responsibility for incarcerated parents.

2024 Grant Project Descriptions by Department

25-Human Services (continued)

Drug and Alcohol Services Non-Block Grant

This grant consists of both State and Federal funds used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

Emergency Rental Assistance Program

The Emergency Rental Assistance Program offers rental and utility assistance to eligible low-income tenants who are in need of financial assistance to avoid eviction or loss of utility service.

Emergency Solutions Grant 2023

This is a grant from the U.S. Department of Housing & Urban Development's (HUD) Choice Neighborhoods Program. This program supports locally driven strategies that address struggling neighborhoods with severely distressed public housing and/or HUD assisted housing through a comprehensive approach to neighborhood transformation.

Financial Empowerment Center

This is a grant from the City of Pittsburgh Financial Empowerment Fund. The Financial Empowerment Center (FEC) works with social service agencies to provide free, one-on-one counseling within the community. This grant will expand the impact of FEC throughout Allegheny County.

FISA Foundation IPV

This is a grant from FISA Foundation to support efforts to reduce intimate partner violence (IPV) in the community. The grant will fund an IPV Coordinator position.

Foundation and Other Initiatives

This is grant funding from various foundations and other entities to be used for multiple projects and initiatives that promote the mission and collaboration of both the Allegheny County Department of Human Services and the contributing entities.

2024 Grant Project Descriptions by Department

Gateway Health Community Care Transition

This is a grant from the Centers for Medicare and Medicaid to reduce recidivism of hospital admissions of older adults.

Head Start Supplemental Assistance Program

This is supplemental grant funding from the Pennsylvania Department of Education used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

Heinz Endowments Crisis Prevention

This grant is from The Heinz Endowments to support DHS in increasing the availability and funding of community-led and operated crisis prevention and response models. These are models that are designed for and by community members, with a particular focus on Black communities, who have been historically harmed by the crisis response system.

Heinz Foundation Hello Baby

This is a grant from the Heinz Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Hillman Reimagining Aging

This is a grant from the Henry L. Hillman Foundation to support strategic planning by the Area Agency on Aging.

Housing Authority City of Pittsburgh

This is a grant from the Housing Authority City of Pittsburgh (HACP) used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

HSIF Jail Collaborative

This is a grant from various foundations contributing through the Pittsburgh Foundations Health Services Integration Fund (HSIF) and the Jail Incarcerated Individuals Welfare Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an inmate from the Allegheny County Jail.

2024 Grant Project Descriptions by Department

25-Human Services (continued)

HUD CNIG Bedford Choice

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Urban Development (HUD). The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new non-congregate shelter model. This grant is to revitalize and transform Bedford Dwellings Public Housing in the target neighborhood of the Hill District.

HUD CNIG People Program

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Urban Development (HUD). The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new non-congregate shelter model.

HUD CoC Program

This is a grant from HUD for Continuum of Care (COC) funding to assist homeless people through housing and supportive services.

HUD ESG

This is a grant from the HUD's Emergency Solutions Grant (ESG) program. Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

HUD OAHMP

This is grant funding from HUD through its Older Adults Home Modification Grant Program (OAHMP). Funding is to be used to make safety and functional home modifications, repairs and renovations to meet the needs of low-income seniors to enable them to age in place.

HUD Unsheltered Homelessness

This is grant funding from HUD to support unsheltered homelessness services.

Human Services Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund, and Drug and Alcohol services.

2024 Grant Project Descriptions by Department

Independent Living Grant

This is a grant from the PA DHS used to provide training to youth in acquiring the skillset needed for self-sufficiency in adulthood.

Information Technology Grant

This is a grant from the PA DHS used to support information technology implementation and maintenance specific to the data requirements of the Children, Youth and Family Needs Based Plan and Budget.

Kresge Foundation - Next Generation

This is a grant from The Kresge Foundation used to advance the social and economic mobility of families.

MacArthur Foundation - Safety & Justice Challenge

This is a grant from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

Mental Health Non Block Grant

This is a grant from the PA DHS used to provide housing and treatment services for people in Allegheny County suffering from mental illness.

OCDEL Early Intervention

This is a grant from the PA DHS Office of Child Development and Early Learning (OCDEL) used for Early Intervention services for children, newborn to age 5, who are at risk of mental illness.

OCDEL Early Learning Resource Center

This is a grant from the PA DHS OCDEL to support the Early Learning Resource Center (ELRC). The ELRC provides a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

OCDEL Family Centers

This is a grant provided annually by the PA DHS OCDEL to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

2024 Grant Project Descriptions by Department

25-Human Services (continued)

OCDEL Home Visiting Expansion

This is a grant from the PA DHS OCDEL through the ACHD for home visiting expansion for families impacted by opioid/substance abuse disorders.

OMHSAS First Episode Psychosis

This is a grant from the PA DHS Office of Mental Health and Substance Abuse Services (OMHSAS) used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

OMHSAS Mobile Crisis Response

This is a grant from the PA Department of Human Services OMHSAS to enhance Allegheny County's mobile crisis response capacity, options and functioning.

OMHSAS Peer Operated Respite

This is grant funding from the PA DHS OMHSAS to increase the availability of easy access, low-barrier peer respite centers and similar models within Allegheny County's crisis response system.

PA DCED ESG

This is a grant from the Pennsylvania Department of Community and Economic Development (PA DCED) Emergency Solutions Grant (ESG) Program to be used to assist with the rapid rehousing of homeless persons, street outreach, homelessness prevention, and emergency shelter activities.

PA DHS Caseworker Visitation

This is funding from the PA DHS as authorized under the Child and Family Services Improvement Act of 2006. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

PA DHS MATP

The PA DHS Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

2024 Grant Project Descriptions by Department

PA DHS MFP START Model

This is grant funding from the PA DHS to administer the Money Follows the Person (MFP) Systemic, Therapeutic, Assessment, Resources and Treatment (START) Model through the Allegheny County Department of Human Services Office of Developmental Support. The project supports state efforts for rebalancing its long-term and support system so that individuals have a choice of where to live and receive services. The goal of the MFP Model is to increase the use of home and community-based services for Medicaid-eligible individuals and reduce the use of institutionally based services.

Partner4Work Pathway Home

This grant is from Partner4Work to provide supportive and employment focused services for Reentry Program participants, including stipends for vocational training.

PCCD ACJ MAT Methadone Program

The is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) to provide jail-based Medication Assisted Treatment (MAT) with methadone to people incarcerated at the Allegheny County Jail (ACJ).

PCCD Community Violence Prevention

This is a grant from the PCCD to implement CURE, an evidence-based community violence prevention model.

PCCD COSSUP

This is a grant from the PCCD funded by the Comprehensive Opioid, Stimulant and Substance Use Program (COSSUP) to support those impacted by illicit opioids, stimulants and other drugs. This funding will support justice involved persons engaged in treatment in the community by providing access to dedicated staff from the Public Defender's Office to present their rehabilitation efforts to the courts to resolve cases in accordance with treatment needs.

PCCD Opioid Stimulant and Substance USE Program

This is a grant from the PCCD to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, or other drugs.

PCCD VOCA Grant

This is a grant from the PCCD Victims of Crime Act (VOCA) funding used for supporting substantiated victims of older adult protective services.

2024 Grant Project Descriptions by Department

25-Human Services (continued)

PennServe AmeriCorps

This is a grant from the CNCS through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

PHARE Alternative Dispute Resolution

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) program. This grant is to provide funding for alternative dispute resolution.

PHARE Housing Mobility

This is a grant from the PHFA PHARE program to be used to pilot a Housing Mobility Counseling program in partnership with the city and county housing authorities for individuals using Housing Choice Vouchers.

PHARE Housing Support Specialist

This is a grant from the PHFA PHARE program to provide funding for a housing support specialist.

PHFA Home4Good

This grant from the PHFA is distributed by the Federal Home Loan Bank Pittsburgh to support organizations that help individuals retain or find housing, provide supportive services to those facing homelessness and/or address other unmet needs within the existing homeless provider network.

Protective Services Under 60 Intake Program

This is a grant from the PA DHS and the Pennsylvania Department of Aging used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of Allegheny County Department of Human Services Area Agency on Aging to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

2024 Grant Project Descriptions by Department

RAND Data Partnership

This grant is from the RAND Corporation to oversee data transfer from DHS to RAND, guide RAND in interpretation of data elements and linkages, and to help finalize research strategy to study the effect of Community Investments in low-income neighborhoods.

RKM Pitt Opioid PRM

This is grant funding from the Richard King Mellon (RKM) Foundation through the University of Pittsburgh for support to refine and implement predictive risk modeling (PRM) to prevent opioid overdose and other opioid related adverse events in Allegheny County. DHS will work in coordination with the Allegheny Health Network Center for Inclusion Health.

SAMHSA Community Thriving ReCAST

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to assist high-risk youth and families and promote resilience and equity in communities through implementation of evidence-based violence prevention, community youth engagement programs, as well as linkages to trauma-informed behavioral health services.

SAMHSA MH First Aid Training

This is a grant from SAMHSA for the Office of Behavioral Health. Funds will be used for mental health first aid training for staff of public housing authorities, privately operated subsidized housing developments and homeless services providers to improve housing security for residents.

SAMHSA Permanent Housing Support

This is grant funding from SAMHSA to support services to individuals experiencing homelessness who have a co-occurring disorder. Funds will provide services to individuals enrolled in permanent supportive housing.

SAMHSA SOC Community of Practice

This is a grant from SAMHSA for implementing a System of Care (SOC) Initiative in the Department of Human Services Community of Practice.

Senior Farmers Market Nutrition Program

This is a grant from the Pennsylvania Department of Agriculture to conduct the annual Senior Farmers Market Program.

2024 Grant Project Descriptions by Department

25-Human Services (continued)

Special Grants Initiative

This is a grant from the PA DHS used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

The Emergency Food Assistance Program

This is a grant from the Pennsylvania Department of Agriculture used to distribute purchased and donated food products to approximately 260,000 individuals in Allegheny County through a network of over 220 food pantries.

Title XIX Other-ADRC

This is a grant from Title XIX revenue used to support the Link to Aging and Disability Resources (ADRC).

Title XIX Pre-Admission Assessment

This is a grant from Title XIX revenue used to provide assessment to Allegheny County residents desiring any services provided by the Area Agency on Aging. This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

URA Housing Opportunity Fund

This is grant funding from the Urban Redevelopment Authority (URA) through the Housing Opportunity Fund to support DHS homelessness and housing efforts.

2024 Grant Project Descriptions by Department

26-Kane Community Living Centers

ARP Funding – Kane

This is grant funding from the American Rescue Plan (ARP) through the Pennsylvania Department of Health and Human Services to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

2024 Grant Project Descriptions by Department

27-Health

ACED Lead Safe Homes

This is grant funding from the Allegheny County Department of Economic Development (ACED) for initiatives to reduce child lead exposure in homes.

AFM - PADOH

This is a grant from the Pennsylvania Department of Health (PADOH) as a part of Centers for Disease Control and Prevention (CDC) funding for Allegheny County to surveillance new and old cases of Acute Flaccid Myelitis (AFM). Objectives will be to enhance communication, data collection, and surveillance data analysis related to AFM.

AmeriCorps 23/24

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

AmeriCorps 24/25

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

Asthma 21/24

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

Asthma 24/25

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

CDC BOLD

This is a grant from the Centers for Disease Control and Prevention (CDC) to support work on public health infrastructure in the field of Alzheimer's disease and related dementias under the CDC's Building Our Largest Dementia (BOLD) Infrastructure initiative.

2024 Grant Project Descriptions by Department

CDC Community Health Workers 21/24

This grant will enhance the public health workforce and directly address COVID-19 and related public health disparities in Allegheny County by centralizing and expanding existing Community Health Worker (CHW) programs and training CHW's on COVID-19 and related health outcomes so as to align the county's public health response.

CDC REACH Grant 23/28

This is a grant from the CDC used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the ACHD will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

CDC Social Determinants of Health - LGBTQ+

This is a grant from the CDC addressing the Social Determinates of Health to identify communities and corresponding populations disproportionately affected by disparities related to chronic disease, primarily the LGBTQ+ Community in Allegheny County.

Childhood Lead 21/24

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

Clean Air Grants for Air Pollution Control Agencies

This grant will support operational goals of the ACHD Air Quality division by funding technical support on the monitoring and analysis for criteria and hazardous pollutants, training support for lab personnel to increase in-house air sample analysis capacity, advancing knowledge of air pollution sources in the Mon Valley region of the county by verifying accuracy of monitoring equipment, and to support climate resiliency planning efforts.

Court-Ordered Testing 23/24

This is a grant from the Allegheny County Department of Human Services used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

2024 Grant Project Descriptions by Department

27-Health (continued)

Court-Ordered Testing 24/25

This is a grant from the Allegheny County Department of Human Services used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

COVID-19 EAF Health

This is grant funding from foundations to support response and recovery efforts related to COVID-19.

Emergency Preparedness COVID Detection

This is grant funding used to expand laboratory capacity in order to better respond to the pandemic. Funding also covers testing for the vulnerable /uninsured communities and purchasing at-home tests for community partners such as homeless shelters.

Emergency Preparedness Expansion Grant

This grant funding further builds upon the ACHD's laboratory functions by funding lab staff as well as a team of epidemiological staff to respond to and extrapolate data as it pertains to pandemic related information. The grant also funds mental health services in local schools of vulnerable school districts in need as a result of COVID.

Emergency Preparedness Workforce Development 23/24

This grant is used to develop a robust public health workforce. Funds can be used to support COVID related trainings as well as trainings that involve health equity amongst staffing and activities. This grant also funds recruitment efforts for filling vacancies that developed because of the pandemic and hiring temporary staffing to fill staffing shortfalls.

Emergency Preparedness Workforce Development 24/25

This grant is used to develop a robust public health workforce. Funds can be used to support COVID related trainings as well as trainings that involve health equity amongst staffing and activities. This grant also funds recruitment efforts for filling vacancies that developed because of the pandemic and hiring temporary staffing to fill staffing shortfalls.

2024 Grant Project Descriptions by Department

Environmental Justice Government to Government

This is grant funding from the Environmental Protection Agency to be used to address Climate Change Resilience Planning for Allegheny County municipalities.

Family Support Grant 23/24

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the National Fatherhood Initiative's 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

Family Support Grant 24/25

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the National Fatherhood Initiative's 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

Foundation and Other Initiatives

This is grant funding from various foundations and nonprofit entities to be used for costs associated with ongoing health department initiatives and increasing our capacity to provide the public with services necessary for successful Health Department programs.

FQHC Grant

This is grant funding from the Pittsburgh Foundation to extend the work of two Federally Qualified Health Centers (FQHC). These FQHC's provide outreach and services related to COVID-19 and vaccines to residents of Allegheny County who need additional resources and support.

Healthcare Associated Infections

This is grant funding for the prevention and response to Healthcare Associated Infections. Funds will be used to strengthen and expand public health capacity to prevent, detect, and respond to the threat of associated disease transmission in healthcare settings in Allegheny.

2024 Grant Project Descriptions by Department

27-Health (continued)

Healthy Brain Initiative

This is grant funding from the CDC to be used to develop a public response to Alzheimer's disease and related dementias (ADRD) by preparing and implementing an ADRD strategic plan for the county and facilitating a multi-sector coalition.

Heinz Endowments Health Equity

This is a grant from The Heinz Endowments used to provide health equity throughout Allegheny County.

Heinz Life Course 22/24

This is a grant from The Heinz Endowments to reduce racial disparities in preterm births in Allegheny County. The scope of activities must include a focus on health equity.

Heinz Life Course 23/25

This is a grant from The Heinz Endowments to reduce racial disparities in preterm births in Allegheny County. The scope of activities must include a focus on health equity.

Hillman Age Friendly 22/25

This is a grant from the Hillman Foundation to use a multi-prong approach to prioritize healthy aging for all county residents. ACHD intends to achieve designation as an Age Friendly Public Health System and in doing so, will improve outcomes for all older adults in Allegheny County.

Hillman Foundation Grants

This is grant funding from the Hillman Foundation for COVID-19 response.

HIV and STD Prevention 23/24

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases (STD). Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

2024 Grant Project Descriptions by Department

HIV and STD Prevention 24/25

This is a grant used in providing various services to increase awareness and protection from HIV and other STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Household Hazardous Waste 22/24

This grant funding will allow the ACHD to collaborate with the Pennsylvania Resources Council and act as lead county for a multicounty (Beaver, Cambria, Fayette, Washington) program that will educate the public regarding the proper purchase, use, storage and disposal of chemical products and hold Household Hazardous Waste collection events.

Immunization 21/24

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

Immunization 24/25

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

JHF Aids Free Pittsburgh

This is grant funding from the Jewish Healthcare Foundation (JHF) for the compilation of data on key indicators affecting HIV and AIDS incidences in Pittsburgh.

Live Well Allegheny

This is grant funding from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

Maternal & Child Health 23/24

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

2024 Grant Project Descriptions by Department

27-Health (continued)

Maternal & Child Health 24/25

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Mosquito-Borne Disease Control

This is a grant from the Pennsylvania Department of Environmental Protection used to improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

NACCHO Medical Reserve Corps

This is a federal grant through the National Association of County and City Health Officials (NACCHO) to support vetting, training, and managing Medical Reserve Corp (MRC) volunteers. The MRC assists the Health Department in responding to public health emergencies.

NACCHO Pharmacy

This is a grant from NACCHO for a demonstration and evaluation effort to identify reciprocal models and best practices for local health departments and pharmacies to serve community needs for sexually transmitted infection treatment jointly.

NACCHO SDoH 21/24

This is a federal grant through NACCHO to conduct a continuing, more in-depth retrospective evaluation of initiatives aimed at improving health outcomes and advancing health equity by addressing the Social Determinants of Health (SDoH) in the following areas: the built environment, clinical-community linkages, food and nutrition security, social connectedness and tobacco-free policies.

National Air Toxics Trend Site 22/24

This is a grant from the Environmental Protection Agency to purchase, install and operate equipment for a NATTS for the Air Quality Program.

NIH MCH Opioid

This is grant funding from the National Institutes of Health (NIH) to be used for accessibility, availability and structure of opioid use disorder treatment for maternal and child health (MCH).

2024 Grant Project Descriptions by Department

NIH Step Up

This is grant funding from NIH for a prenatal provider education and training program.

Nurse Family Partnership

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as improve child health and development and the economic self-sufficiency of low-income mothers.

Overdose Data to Action - Federal

This is a grant from the CDC used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

Overdose Data to Action - State

This is a grant from the state used for opioid prescription intervention efforts so the overprescribing can be monitored and handled as a preventative measure to the opioid crisis.

PA DOH Workforce Development

This is federal grant funding from the Pennsylvania Department of Health (PA DOH) to continue strengthening the ACHD workforce. Funding allows for continuation of positions on limited time funding, improvements to the workspace environment, and training to continue strengthening abilities of the current workforce.

PCCD Violence Grants

This is grant funding from the PCCD used to aid communities in Allegheny County who are at great risk and need as a result of violence and crime.

Perinatal Periods of Risk 23/24

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

2024 Grant Project Descriptions by Department

27-Health (continued)

Perinatal Periods of Risk 24/25

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

Pittsburgh Foundation Grant

This is grant funding from The Pittsburgh Foundation for the purchase of COVID -19 testing supplies and shipment of specimens for testing.

PM 2.5 19/24

This is a grant from the Environmental Protection Agency used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis.

Public Health Improvement Grants

This is grant funding from the Public Health Improvement Fund to be used for initiatives that improve gathering, analyzing, and communicating health data to inform implementation of prevention practices.

Public Health Preparedness 23/24

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

Public Health Preparedness 24/25

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

PWSA Lead Activities Grant

This is funding from the Pittsburgh Water and Sewer Authority (PWSA) to be used to reduce lead exposure in the City of Pittsburgh through education, outreach, and other activities.

RK Mellon Foundation Grant

This is grant funding from the Richard King Mellon Foundation to support COVID-19 testing of vulnerable populations.

2024 Grant Project Descriptions by Department

STD Prevention

This funding will be used for a pilot project to expand STD testing to a home testing model.

STI & ESSHCI Grant 23/24

This is grant funding from the CDC to assist the Public Health clinic address gaps in evidence-based sexual health services (ESSHCI) as recommended by the CDC. The purpose of this grant is to reverse rising rates of sexually transmitted infection (STI) in Allegheny County through strategies to engage populations disproportionately impacted by STIs through a collaborative effort of community engagement to develop a plan to expand access to services at the clinic.

STI & ESSHCI Grant 24/25

This is grant funding from the CDC to assist the Public Health clinic address gaps in ESSHCI as recommended by the CDC. The purpose of this grant is to reverse rising rates of STI in Allegheny County through strategies to engage populations disproportionately impacted by STIs through a collaborative effort of community engagement to develop a plan to expand access to services at the clinic.

TAG 20/25

The Targeted Airshed Grant (TAG) funds will be used to develop plans and conduct projects to reduce air pollution in nonattainment areas. The overall goal of the TAG Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

TAG-2 22/27

These TAG funds will be used to assist the Port Authority of Allegheny County to move from diesel to electric transit buses by funding the difference in cost between the two types of motive power for seven buses and adding one electric charging station. This project involves replacing seven 60-foot diesel transit buses with seven zero tailpipe emission battery electric 60-foot buses for operation in Pittsburgh's Downtown-Uptown-Oakland-East End Bus Rapid Transit Corridor in the City of Pittsburgh and Wilkesburg Borough.

TAG-3 23/28

The Targeted Airshed Grant Program will assist local, state, and/or tribal air pollution control agencies to develop plans and conduct projects to reduce air pollution in nonattainment areas that the EPA determines are the top five most polluted areas relative to ozone (O₃), annual average fine particulate matter (PM_{2.5}), or 24-hour PM_{2.5} National Ambient Air Quality Standards (NAAQS). The overall goal of the Targeted Airshed Grant Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM_{2.5} ambient air concentrations.

2024 Grant Project Descriptions by Department

27-Health (continued)

Traffic Safety 23/24

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Traffic Safety 24/25

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Tuberculosis 23/24

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Tuberculosis 24/25

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Unintentional Injury Prevention Program

This is a grant from the CDC for programming aimed to decrease unintentional injury due to falls, partner violence and motor vehicle occupant injury and death.

WIC Mobile Unit 23/24

This is a grant from The Pittsburgh Foundation to support the Women, Infants and Children (WIC) supplemental nutrition program access expansion through a mobile unit.

Women, Infants, & Children 23/24

This is a grant that supports the WIC program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

2024 Grant Project Descriptions by Department

Women, Infants, & Children 24/25

This is a grant that supports the WIC program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

2024 Grant Project Descriptions by Department

31-Police

2023 - 2024 Project Safe Neighborhoods

This is a grant from the U.S. Department of Justice (DOJ) under the Project Safe Neighborhoods - Western District initiative awarded through the Pennsylvania Commission on Crime and Delinquency. Funds will support a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

BJA Strategies for Policing Innovation

This is a grant from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) through the Strategies in Policing Innovation program. The program assists state, local and tribal jurisdictions in reducing crime and improving the functioning of the criminal justice system, specifically through support for innovative and evidence-based policing practices, more effective information sharing, and multi-agency collaboration.

DOJ Bulletproof Vest Grant

This is a grant from the DOJ through the Bulletproof Vest Partnership Grant program. Funds will cover 50% of the cost to purchase protective vests. The number of vests purchased under this grant is determined by the final award issued by the DOJ.

FY2021 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2022 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

FY2023 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

2024 Grant Project Descriptions by Department

FY2023 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

HIDTA Grant

This is a grant from the Office of National Drug Control through the Ohio High Intensity Drug Trafficking Area (HIDTA) used to supplement the operations of the Allegheny County Police Department Drug Task Force.

Insurance Fraud Investigation Unit

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits of one County Police Detective who investigates insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

PCCD JAG Subgrant

This is a grant from the Byrne Justice Assistance Grant (JAG) program through the PCCD. Funding will be used for law enforcement overtime, operations and equipment.

Police Donations & Foundation Grants

The Allegheny County Police Department is actively seeking small community grants used to purchase resources to enhance the operations of the Department.

Sexual Assault Kit Initiative 23-25

This is a grant from the DOJ to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

Violent Crimes Unit Grant

This is a grant funded by the PCCD Office of Justice Programs for the purpose of improving and enhancing coordination of Federal, State and local law enforcement investigations and prosecutions of crimes of violence involving firearms. Funding will support personnel costs, including salaries and overtime and equipment relating to investigation and prosecution.

2024 Grant Descriptions by Department

33-Emergency Services

2018 - 15% NG911 GIS

2018 Statewide Inter-connectivity Funding. Funds will be used for Geographic Information Science (GIS) Data Development, Assessment, Maintenance and Professional Services.

2018 - 15% Westcore Upgrade

2018 Statewide Interconnectivity Funding. Funds will be used to upgrade the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2019 - 15% Dispatch Protocols

2019 Statewide Interconnectivity Funding. Funds will be used to purchase new dispatch protocols for 9-1-1.

2019 - 15% Westcore Upgrade

2019 Statewide Interconnectivity Funding. Funds will be used for the Westcore Upgrade and Maintenance.

2020 - 15% Additional Dispatch Protocols

2020 Statewide Interconnectivity Funding. Funds will be used to purchase additional protocol licenses.

2020 - 15% CAD Upgrade

2020 Statewide Interconnectivity Funding. Funds will be used towards an upgrade to our computer-aided dispatch (CAD) system.

2020 - 15% Protocol Maintenance

2020 Statewide Interconnectivity Funding. Funds will be used for maintenance on Dispatch Protocols.

2024 Grant Descriptions by Department

2021 - 15% ESInet Project

2021 Statewide Interconnectivity Funding. Funds will be used to upgrade the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2022 - 15% Region 13 ESInet Maintenance

2022 Statewide Interconnectivity Funding. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2022 - 15% Westcore Maintenance

2020 Statewide Interconnectivity Funding. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016 and currently being upgraded. This shared network has reduced the maintenance costs for Allegheny County.

2023 - 15% 9-1-1 Special Projects

This grant includes 15% of Statewide Interconnectivity Funds used for special projects identified in the 2023 application.

ACES Fire Marshal Projects

This is grant funding from various sources to be used by the Fire Marshal for training activities, supplies, and/or equipment.

Fire Academy Foundations and Other Initiatives

This is funding from various sources for use by the Allegheny County Fire Academy to purchase training equipment and supplies.

Fire Marshal Foundations and Other Initiatives

This is funding from various sources for use by the Fire Marshal for training activities, supplies, or equipment.

2024 Grant Descriptions by Department

33-Emergency Services (continued)

HazMat Emergency Preparedness Grant 22/23

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 23/24

This is a federal grant passed through PEMA used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 24/25

This is a federal grant passed through PEMA used for purchasing support materials and activities for HazMat transportation training and planning.

Metropolitan Medical Response System

This is a grant to be used to develop, coordinate, train and implement a regional plan to ensure an organized medical response to nuclear, biological or chemical incidents including acts of terrorism.

PA Hazardous Materials - HMRF Act 165 23/24

This is a grant from PEMA through the Pennsylvania Hazardous Material Response Fund (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

PA Hazardous Materials - HMRF Act 165 24/25

This is a grant from PEMA through the HMRF Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

Radiation Response Act 147 23/24

This is a grant from PEMA used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

2024 Grant Project Descriptions by Department

Radiation Response Act 147 24/25

This is a grant from PEMA used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

State Homeland Security Grant 20/23

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 21/24

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 22/25

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 23/26

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 24/27

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

2024 Grant Project Descriptions by Department

33-Emergency Services (continued)

Urban Area Security Initiative 20/23

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 22/25

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 23/26

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 24/27

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2024 Grant Project Descriptions by Department

37-Parks

Hometown Hoops Mini Camps

This is a grant used for nearly a dozen Sports Instructors to travel to basketball courts within Allegheny County and offer free instructional skills in basketball for a minimum of six weeks. The clinics run during summer months.

Parks Forest Restoration Initiative

This is grant funding from the U.S. Department of Agriculture Forest Service Department of Urban and Community Forestry to implement a five-year Forest Restoration Initiative to address tree canopy loss, manage invasive plants in forested areas, extensively replant native trees and shrubs, and conduct follow-up maintenance to new reforestation plantings in all nine Allegheny County Parks. This project is in collaboration with Allegheny County Parks Foundation and Tree Pittsburgh.

2024 Grant Project Descriptions by Department

39-Sustainability

Energy Efficiency Conservation Block Grant

This is a grant from the US Department of Energy for energy efficiency upgrades that focus on large LED lighting conversion projects and other efficiency efforts.

2024 Grant Project Descriptions by Department

40-Economic Development

CDBG - Admin. Year 49 (23/24)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 50 (24/25)

The CDBG allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - CARES

This is a grant through the CDBG program by the U.S. Department of Housing and Urban Development (HUD). This CDBG grant is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

CDBG - Projects Year 42 (16/17)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 43 (17/18)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 44 (18/19)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2024 Grant Project Descriptions by Department

40-Economic Development (continued)

CDBG - Projects Year 45 (19/20)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 46 (20/21)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 47 (21/22)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 48 (22/23)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 49 (23/24)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 50 (24/25)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2024 Grant Project Descriptions by Department

Economic Development Admin

This is a grant from the Economic Development Account Authority used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Emergency Solutions Grant

This is CARES Act funding through the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program with a focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 Pandemic. These funds are used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Energy Future Grant

This is grant funding from the U.S. Department of Energy to support clean energy planning to benefit disadvantaged communities.

Home Investment Partnerships Prog. 2016

The U. S. Department of Housing and Urban Development Home Investment Partnerships Program (HOME) provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2017

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2018

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2019

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2020

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2024 Grant Project Descriptions by Department

40-Economic Development (continued)

Home Investment Partnerships Prog. 2021

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2022

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2023

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2024

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

HOME IP - ARP

This is American Rescue Plan grant funding through the HOME program. HOME IP - ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services.

HUD Lead Hazard Reduction 2021

This is a grant from HUD. The funds will be used to perform lead hazard control on homes throughout Allegheny County, as well as, all necessary associated services, including but not limited to education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

HUD Lead Hazard Reduction 2024

This is a grant from HUD. The funds will be used to perform lead hazard control on homes throughout Allegheny County, as well as, all necessary associated services, including but not limited to education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

2024 Grant Project Descriptions by Department

PA DCED 2005 HRA

This Housing and Redevelopment Assistance Grant (HRA) from the Pennsylvania Department of Community and Economic Development (PA DCED) will provide funding to assist with housing development, code enforcement, and municipal infrastructure rehabilitation.

PA DOH Lead Hazard Control Grant Program

This is a grant from the Pennsylvania Department of Health's (PA DOH) Lead Hazard Control Grant Program. Funds will be used to offer lead remediation services to eligible households and funding to agencies for education, outreach and training.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2016

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2019

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2020

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2021

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2024 Grant Project Descriptions by Department

40-Economic Development (continued)

PA Housing Afford. & Rehab. Enhance (PHARE) - 2022

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2023

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2024

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2024 Grant Project Descriptions by Department

60-Court of Common Pleas

Allegheny Foundation Grant

This is a grant from the Allegheny Foundation to be used to support a trauma-informed Family Courthouse.

AOPC Security Grant

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Magisterial District Offices in Allegheny County.

Civil Private Foundation Grants

This is grant funding from various private foundations to be used by the Civil Division for interns, video production and further educational programming in neighborhoods about the landlord tenant appeal process.

DOJ - Bulletproof Vest Grant - Adult Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Adult Probation Officers. The grant will cover only 50% of actual costs.

DOJ - Bulletproof Vest Grant - Juvenile Probation

This is a grant from the DOJ for bulletproof vests for Juvenile Court Probation Officers. The grant will cover only 50% of actual costs.

Foundation and Private Grants

This is grant funding from various foundations and private organizations used for court facility improvements.

Healthy Space Project

This is a grant from The Pittsburgh Foundation to be used for the physical build out of the Healthy Space Project within the Family Law Center.

IV-D Improvement Project

This is a grant used to enhance the performance of the Child Support Enforcement program.

2024 Grant Project Descriptions by Department

60-Court of Common Pleas (continued)

PCCD - CISP PACTT Grant

This is a grant from the PCCD for each of the six (6) Community Intensive Supervision Program (CISP) centers: Garfield, Hill District, McKeesport, North Side, Penn Hills, and Wilkinsburg. Funds will be used to purchase hardware and software for the Education and Employment Training Center at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

PCCD - County Probation Grant In Aid

This is grant funding though the PCCD used to fund salaries and benefits for Allegheny County Adult Probation and Parole and Pretrial Services probation officers. In line with PCCD's grant requirements, Adult Probation and Parole supervises offenders by risk and incorporates evidence-based practices into its supervision model. Probation officers in Allegheny County are paramount to community safety as well as the rehabilitation of offenders under their charge. This funding is state grant-in-aid formerly provided by the Pennsylvania Board of Probation and Parole and is meant to serve as a portion of Adult Probation and Parole's annual budget retroactive to July 1, 2020.

PCCD - JPO RED Coordinator Grant

This is a grant from the PCCD to employ a contract staff in the Juvenile Probation Office (JPO) as the Racial and Ethnic Disparities (RED) Coordinator to analyze data, research culturally responsive solutions to address identified issues, and work with local leaders on a plan to address and prevent racial and ethnic disparities in our local juvenile justice system.

PCCD - Restorative Probation and Treatment Courts

This is a grant from the PCCD used by the drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with the intermediate punishment supervision requirement.

PNC Healthy Space Grant

This grant from the PNC Charitable Trust will be used in partnership with Children's Hospital of Pittsburgh and Allegheny County DHS to create a clinic-style medical room on the grounds of the Family Law Center where children who are involved in the court system can get routine care such as pre and post placement physicals and routine vaccinations.

2024 Grant Project Descriptions by Department

SJI Parent Conflict Attorney Grant

This is grant funding from the State Justice Institute (SJI) for project management services from the National Center for State Courts to develop an implementation strategy for an Office of Parent Conflict Attorneys. This project will strengthen and enhance efforts of the Allegheny County Family Court Division, Allegheny County Department of Human Services and other dependency system stakeholders as they serve indigent parents in need of representation.

2024 Grant Project Descriptions by Department

71-Sheriff

DOJ – Bulletproof Vest Partnership

This is a grant from the DOJ to be used for the purchase of bulletproof vests.

Law Enforcement Services Fund

This is a grant from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

2024 Grant Project Descriptions by Department

73-District Attorney

Allegheny County Project Lifesaver

This is a grant from DOJ used to support the Allegheny County Project Lifesaver program through the purchase of equipment and training.

Automobile Theft Prosecution

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney and one (1) paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

Insurance Fraud

This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney, one (1) detective and one (1) paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.

PCCD - STOP Grant

This is a grant through the PCCD made available by the federal STOP Violence Against Women Act (VAWA) grant program. A portion of state funding is used toward the salary and fringe benefits for one (1) Assistant District Attorney in the Domestic Violence Prosecution unit and the remainder is provided to five (5) victim service agencies which provide services to victims of domestic violence and sexual assault along with training to law enforcement on these topics. The VAWA mandates the dollar amount of PCCD funds to be allocated to the following initiatives under the grant: prosecution, victim services and law enforcement.



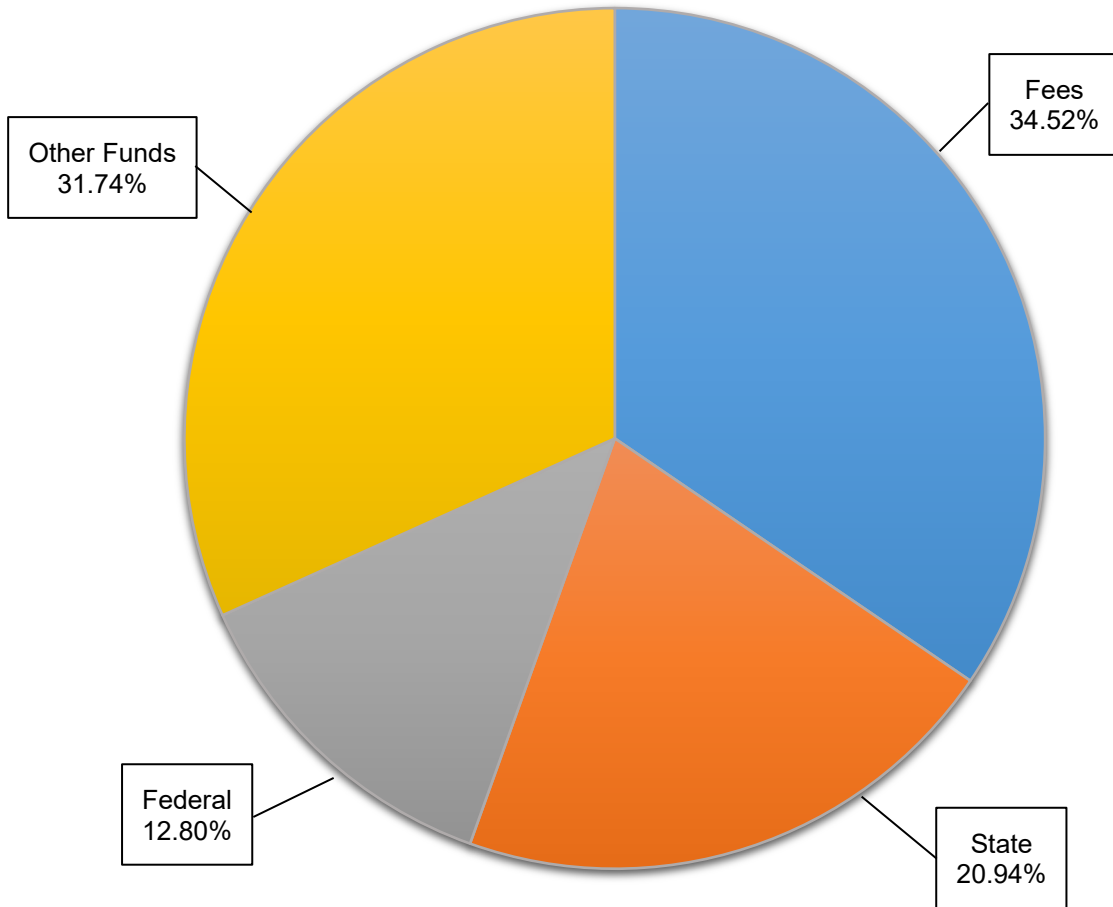


ALLEGHENY COUNTY
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2024 SPECIAL ACCOUNTS SUMMARY

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2024 uses the estimated cash balance on December 31, 2023 plus the anticipated annual revenue based on historical trends.

2024 Special Account Totals by Funding Source



Funding Sources	2024 Recommend
Fees	55,242,500
State	33,509,000
Federal	20,477,300
Other Funds	50,803,524
Total	160,032,324

2024 Special Account Totals by Department

Department	Total	Number of Special Accounts
12 - County Solicitor	300,000	1
13 - Budget and Finance	21,000,000	1
17 - Medical Examiner	1,450,000	2
18 - Court Records	3,050,000	2
20 - Administrative Services	4,650,000	3
25 - Human Services	5,600,000	3
27 - Health	15,003,824	11
30 - Jail	5,500,000	2
31 - Police	690,000	3
33 - Emergency Services	40,112,000	5
35 - Public Works	900,000	1
37 - Parks	500,000	1
40 - Economic Development	14,600,000	2
60 - Court of Common Pleas	34,891,500	17
70 - Controller	100,000	1
71 - Sheriff	8,250,000	4
72 - Treasurer	735,000	2
73 - District Attorney	2,700,000	6
Total	160,032,324	67

2024 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
13 - Budget and Finance						
Opioid Settlement Fund	13130002	-	-	21,000,000	-	21,000,000
Budget and Finance Special Account Total (1)		-	-	21,000,000	-	21,000,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	-	900,000	-	-	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	-	-	-	550,000	550,000
Medical Examiner Special Account Total (2)		-	900,000	-	550,000	1,450,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	-	2,700,000	-	-	2,700,000
Court Records Retention	18010001	-	350,000	-	-	350,000
Court Records Special Account Total (2)		-	3,050,000	-	-	3,050,000
20 - Administrative Services						
Special Elections Fund	SA-20-TBD	-	-	-	1,000,000	1,000,000
Special Events Donations & Sponsorships	20630001	-	-	150,000	-	150,000
Technology Fund	20690002	-	3,500,000	-	-	3,500,000
Administrative Services Special Account Total (3)		-	3,500,000	150,000	1,000,000	4,650,000
25 - Human Services						
AAA Program Income	25900002	-	-	3,500,000	-	3,500,000
Affordable Housing Trust Fund	25940029	-	600,000	-	-	600,000
Child Welfare Education for Leadership	25920025	-	-	1,500,000	-	1,500,000
Human Services Special Account Total (3)		-	600,000	5,000,000	-	5,600,000
27 - Health						
Air Pollution Control Fund	27150002	1,532,300	-	1,883,700	84,000	3,500,000
Clean Air Fund	27150001	-	5,000,000	-	-	5,000,000
Dental Sealant	27480004	-	240,000	-	-	240,000
Environmental Health Fund	27340001	-	400,000	-	-	400,000
Food Certification	27010002	-	250,000	-	-	250,000
Food Safety Program	27340026	-	40,000	-	-	40,000
Immunization Coalition	27480079	-	-	56,000	-	56,000
Radon Program	27340002	-	-	9,943	-	9,943
Staff Training Fund	27480003	-	-	22,881	-	22,881
Title V Air Pollution	27150003	-	4,000,000	-	-	4,000,000
Vaccine Revolving Fund	27480001	-	1,485,000	-	-	1,485,000
Health Special Account Total (11)		1,532,300	11,415,000	1,972,524	84,000	15,003,824

2024 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
13 - Budget and Finance						
Opioid Settlement Fund	13130002	-	450,000	1,450,000	19,100,000	21,000,000
Budget and Finance Special Account Total (1)		-	450,000	1,450,000	19,100,000	21,000,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	300,000	-	-	600,000	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	100,000	100,000	-	350,000	550,000
Medical Examiner Special Account Total (2)		400,000	100,000	-	950,000	1,450,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	1,000,000	-	720,000	980,000	2,700,000
Court Records Retention	18010001	175,000	-	-	175,000	350,000
Court Records Special Account Total (2)		1,175,000	-	720,000	1,155,000	3,050,000
20 - Administrative Services						
Special Elections Fund	SA-20-TBD	100,000	300,000	300,000	300,000	1,000,000
Special Events Donations & Sponsorships	20630001	20,000	30,000	-	100,000	150,000
Technology Fund	20690002	100,000	250,000	250,000	2,900,000	3,500,000
Administrative Services Special Account Total (3)		220,000	580,000	550,000	3,300,000	4,650,000
25 - Human Services						
AAA Program Income	25900002	-	-	-	3,500,000	3,500,000
Affordable Housing Trust Fund	25940029	-	-	-	600,000	600,000
Child Welfare Education for Leadership	25920025	-	-	1,500,000	-	1,500,000
Human Services Special Account Total (3)		-	-	1,500,000	4,100,000	5,600,000
27 - Health						
Air Pollution Control Fund	27150002	10,000	630,000	2,810,000	50,000	3,500,000
Clean Air Fund	27150001	-	1,000,000	-	4,000,000	5,000,000
Dental Sealant	27480004	-	40,000	160,000	40,000	240,000
Environmental Health Fund	27340001	-	300,000	100,000	-	400,000
Food Certification	27010002	-	50,000	100,000	100,000	250,000
Food Safety Program	27340026	20,000	20,000	-	-	40,000
Immunization Coalition	27480079	-	26,000	-	30,000	56,000
Radon Program	27340002	-	9,943	-	-	9,943
Staff Training Fund	27480003	-	-	-	22,881	22,881
Title V Air Pollution	27150003	20,000	800,000	2,530,000	650,000	4,000,000
Vaccine Revolving Fund	27480001	-	1,285,000	100,000	100,000	1,485,000
Health Special Account Total (11)		50,000	4,160,943	5,800,000	4,992,881	15,003,824

2024 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
30 - Jail						
Incarcerated Individuals Welfare Fund	30020001	-	-	3,000,000	-	3,000,000
Jail Booking Center Fees	30020013	-	2,500,000	-	-	2,500,000
Jail Special Account Total (2)		-	2,500,000	3,000,000	-	5,500,000
31 - Police						
Allegheny County Police Academy	31570001	-	-	-	140,000	140,000
Police/District Attorney Forfeiture Fund	31570004	-	-	50,000	-	50,000
US DOJ Equitable Sharing Fund	31570002	500,000	-	-	-	500,000
Police Special Account Total (3)		500,000	-	50,000	140,000	690,000
33 - Emergency Services						
Act 12 9-1-1	33019110	-	-	9,000,000	29,900,000	38,900,000
Emergency Management Performance Fund	33010002	400,000	-	-	-	400,000
Fire Training Academy Fund	33010064	-	-	350,000	-	350,000
HazMat Emergency Response - PA Act 165	33010003	-	450,000	-	-	450,000
Wireless 9-1-1	33010911	-	12,000	-	-	12,000
Emergency Services Special Account Total (5)		400,000	462,000	9,350,000	29,900,000	40,112,000
35 - Public Works						
Public Works Services	35010001	-	900,000	-	-	900,000
Public Works Special Account Total (1)		-	900,000	-	-	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	200,000	300,000	-	500,000
Parks Special Account Total (1)		-	200,000	300,000	-	500,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	5,700,000	400,000	-	6,100,000
Allegheny County Demolition Fund	40030138	-	8,500,000	-	-	8,500,000
Economic Development Special Account Total (2)		-	14,200,000	400,000	-	14,600,000

2024 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
30 - Jail						
Incarcerated Individuals Welfare Fund	30020001	-	-	-	3,000,000	3,000,000
Jail Booking Center Fees	30020013	-	-	2,500,000	-	2,500,000
Jail Special Account Total (2)		-	-	2,500,000	3,000,000	5,500,000
31 - Police						
Allegheny County Police Academy	31570001	59,000	-	41,000	40,000	140,000
Police/District Attorney Forfeiture Fund	31570004	20,000	20,000	-	10,000	50,000
US DOJ Equitable Sharing Fund	31570002	250,000	100,000	50,000	100,000	500,000
Police Special Account Total (3)		329,000	120,000	91,000	150,000	690,000
33 - Emergency Services						
Act 12 9-1-1	33019110	500,000	5,000,000	28,400,000	5,000,000	38,900,000
Emergency Management Performance Fund	33010002	-	-	400,000	-	400,000
Fire Training Academy Fund	33010064	100,000	125,000	-	125,000	350,000
HazMat Emergency Response - PA Act 165	33010003	125,000	125,000	75,000	125,000	450,000
Wireless 9-1-1	33010911	12,000	-	-	-	12,000
Emergency Services Special Account Total (5)		737,000	5,250,000	28,875,000	5,250,000	40,112,000
35 - Public Works						
Public Works Services	35010001	-	800,000	-	100,000	900,000
Public Works Special Account Total (1)		-	800,000	-	100,000	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	250,000	-	250,000	500,000
Parks Special Account Total (1)		-	250,000	-	250,000	500,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	160,726	557,972	5,381,302	6,100,000
Allegheny County Demolition Fund	40030138	-	-	-	8,500,000	8,500,000
Economic Development Special Account Total (2)		-	160,726	557,972	13,881,302	14,600,000

2024 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	11,000	-	11,000
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	-	2,500,000	30,000	1,450,000	3,980,000
Adoption Counseling	60510001	-	55,000	-	-	55,000
Audio / Video	60010002	-	5,500	-	-	5,500
Child Care Facility	60010020	-	250,000	-	-	250,000
Child Support Enforcement	60360003	15,145,000	5,000	6,100,000	-	21,250,000
Court Reimbursements	60010015	-	-	-	325,000	325,000
Court Reporter Network	60010018	-	35,000	-	-	35,000
Court Technology & Education	60010027	-	475,000	-	-	475,000
Donated Jury Fees	60270001	-	-	90,000	-	90,000
DUI Alcohol Highway Safety	60140003	-	2,700,000	900,000	-	3,600,000
Electronic Monitoring	60010003	-	1,150,000	750,000	-	1,900,000
Generations Program	60270002	-	900,000	-	-	900,000
Interlock Program	60140004	-	1,500,000	-	-	1,500,000
Orphans Court - Special	60510002	-	55,000	-	-	55,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000	-	-	-	400,000
Court of Common Pleas Special Account Total (17)		15,545,000	9,630,500	7,881,000	1,835,000	34,891,500
70 - Controller						
City of Pittsburgh Service Center	70010004	-	-	100,000	-	100,000
Controller Special Account Total (1)		-	-	100,000	-	100,000
71 - Sheriff						
Act 47 Computer Fund	71010012	-	800,000	-	-	800,000
Sheriff Special Revenue Account	71010013	-	6,000,000	-	-	6,000,000
US DOJ Equitable Sharing Fund	71010002	1,350,000	-	-	-	1,350,000
US DOT Equitable Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		1,450,000	6,800,000	-	-	8,250,000
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	260,000	-	-	260,000
Treasurer Tax Certification & Advertising	72010013	-	475,000	-	-	475,000
Treasurer Special Account Total (2)		-	735,000	-	-	735,000

2024 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	-	11,000	11,000
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	-	300,000	3,380,000	300,000	3,980,000
Adoption Counseling	60510001	-	-	-	55,000	55,000
Audio / Video	60010002	5,500	-	-	-	5,500
Child Care Facility	60010020	-	-	-	250,000	250,000
Child Support Enforcement	60360003	200,000	300,000	17,750,000	3,000,000	21,250,000
Court Reimbursements	60010015	-	-	325,000	-	325,000
Court Reporter Network	60010018	20,000	5,000	-	10,000	35,000
Court Technology & Education	60010027	250,000	100,000	-	125,000	475,000
Donated Jury Fees	60270001	10,000	5,000	-	75,000	90,000
DUI Alcohol Highway Safety	60140003	50,000	100,000	1,700,000	1,750,000	3,600,000
Electronic Monitoring	60010003	50,000	50,000	1,600,000	200,000	1,900,000
Generations Program	60270002	-	100,000	100,000	700,000	900,000
Interlock Program	60140004	50,000	150,000	300,000	1,000,000	1,500,000
Orphans Court - Special	60510002	-	-	-	55,000	55,000
Safe Streets Task Force Forfeiture Fund	60010034	300,000	-	-	100,000	400,000
Court of Common Pleas Special Account Total (17)		935,500	1,110,000	25,155,000	7,691,000	34,891,500
70 - Controller						
City of Pittsburgh Service Center	70010004	-	-	100,000	-	100,000
Controller Special Account Total (1)		-	-	100,000	-	100,000
71 - Sheriff						
Act 47 Computer Fund	71010012	200,000	-	300,000	300,000	800,000
Sheriff Special Revenue Account	71010013	-	-	6,000,000	-	6,000,000
US DOJ Equitable Sharing Fund	71010002	800,000	150,000	200,000	200,000	1,350,000
US DOT Equitable Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		1,100,000	150,000	6,500,000	500,000	8,250,000
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	20,000	-	240,000	260,000
Treasurer Tax Certification & Advertising	72010013	-	50,000	75,000	350,000	475,000
Treasurer Special Account Total (2)		-	70,000	75,000	590,000	735,000

2024 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	-	-	1,250,000	-	1,250,000
Law Enforcement Assistance Fund	73010002	-	-	100,000	-	100,000
Opioid Settlement Fund	SA-73-TBD	-	-	250,000	-	250,000
Precious Metals Administrative Fee Fund	73010142	-	50,000	-	-	50,000
US DOJ Equitable Sharing Fund	73010003	900,000	-	-	-	900,000
US DOT Equitable Sharing Fund	73010004	150,000	-	-	-	150,000
District Attorney Special Account Total (6)		1,050,000	50,000	1,600,000	-	2,700,000
<hr/>						
Total (67)		20,477,300	55,242,500	50,803,524	33,509,000	160,032,324

2024 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	200,000	200,000	450,000	400,000	1,250,000
Law Enforcement Assistance Fund	73010002	25,000	25,000	-	50,000	100,000
Opioid Settlement Fund	SA-73-TBD	-	-	-	250,000	250,000
Precious Metals Administrative Fee Fund	73010142	-	-	-	50,000	50,000
US DOJ Equitable Sharing Fund	73010003	300,000	300,000	-	300,000	900,000
US DOT Equitable Sharing Fund	73010004	50,000	50,000	-	50,000	150,000
District Attorney Special Account Total (6)		575,000	575,000	450,000	1,100,000	2,700,000
<hr/>						
Total (67)		5,521,500	14,076,669	74,323,972	66,110,183	160,032,324

2024 Special Account Descriptions by Department

12-County Solicitor

Law Library Supplemental Filing Fees

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

2024 Special Account Descriptions by Department

13-Budget and Finance

Opioid Settlement Fund

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlined in the settlement order.

2024 Special Account Descriptions by Department

17-Medical Examiner

Act 182 Medical Examiners Education Fund

This special account is funded through revenue from cremation authorizations received from funeral homes throughout the year. The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law.

Act 2004-122 ME Vital Statistics Improvement Fund

This special account is funded through revenue from death certificates collected and distributed by the Commonwealth of Pennsylvania. The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as equipment for forensic investigation.

2024 Special Account Descriptions by Department

18-Court Records

Act 28 of 1994 Computer Fund

Act 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

Court Records Retention

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

2024 Special Account Descriptions by Department

20-Administrative Services

Special Elections Fund

This special account will be used for expenses related to conducting special elections in Allegheny County. Funding will come from state reimbursement.

Special Events Donations & Sponsorships

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Office. Private funds are solicited for this account.

Technology Fund

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, dramatically increase revenue realized from the department's internet site, and pay wages of employees.

2024 Special Account Descriptions by Department

25-Human Services

AAA Program Income

This special account is generated from fee for service programs used to fund provider cost sharing programs.

Affordable Housing Trust Fund

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994 and are used to support Affordable Housing activities in Allegheny County.

Child Welfare Education for Leadership

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

2024 Special Account Descriptions by Department

27-Health

Air Pollution Control Fund

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

Clean Air Fund

This special account revenue is generated based on penalties of Air Quality Enforcement Actions. This account funds projects that will improve the air quality within Allegheny County. All expenditures from this fund must be formally requested and approved by the Board of Health.

Dental Sealant

This special account is fee-based and is used to support dental activities in the area of dental sealant.

Environmental Health Fund

This is a special account generated by fines and used to support Environmental Health activities. Funds are expended by Board of Health approval and executive actions only.

Food Certification

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

Food Safety Program

This is a special account to collect penalty and fees for the Allegheny County Health Department food program. The revenue is used to fund Food Safety needs.

Immunization Coalition

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

2024 Special Account Descriptions by Department

Radon Program

Funding in this special account will be used to provide guidance on radon mitigation in Allegheny County.

Staff Training Fund

This is a special account used to support training needs of Health Department staff.

Title V Air Pollution

This special account was established under the Clean Air Act of Pennsylvania and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

Vaccine Revolving Fund

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

2024 Special Account Descriptions by Department

30-Jail

Incarcerated Individuals Welfare Fund

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of incarcerated individuals. The Jail Advisory Board approves all expenditures from this fund.

Jail Booking Center Fees

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

2024 Special Account Descriptions by Department

31-Police

Allegheny County Police Academy

This is a special account to track revenue received from the Commonwealth of Pennsylvania for officers working within Allegheny County that attend Act 120 certified Mandatory In-Service Training. Revenue will also be received for cadets who successfully complete the basic training program and are hired by the department.

Police/District Attorney Forfeiture Fund

This is a special account for funding received from the District Attorney's Office for proceeds earned from a County Police seizure, which was prosecuted by the Allegheny County District Attorney Office. This account is restricted. Funding must only be used for law enforcement expenses and may not supplant any operating expenses.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2024 Special Account Descriptions by Department

33-Emergency Services

Act 12 9-1-1

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

Emergency Management Performance Fund

This special account is a restricted, non-lapsing account that includes federal dollars passed through the Pennsylvania Emergency Management Agency to Allegheny County, exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

Fire Training Academy Fund

This special account used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

HazMat Emergency Response - PA Act 165

This special account is a restricted, non-lapsing account authorized by the passage of PA Act 165-90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

Wireless 9-1-1

This special account was established for reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency for the costs associated with the development and implementation of the wireless 9-1-1 plan and services.

2024 Special Account Descriptions by Department

35-Public Works

Public Works Services

This is a special account generated by fees collected from the following: fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to county guiderails. Funds collected will be used to offset non-personnel costs in the Public Works Operating Budget such as materials (rock salt).

2024 Special Account Descriptions by Department

37-Parks

Parks Donations & Sponsorships

This is a special account for sponsorship and special event fees and donations to the parks. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

2024 Special Account Descriptions by Department

40-Economic Development

Affordable Housing Trust Fund

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994 and shall be used to support Affordable Housing activities in Allegheny County.

Allegheny County Demolition Fund

This is a special account for the collection of the \$15 fee on each mortgage and deed recorded in Allegheny County per Ordinance 11396-20. Revenue collected will be used for funding demolition of blighted properties in Allegheny County, as administered by the Allegheny County Department of Economic Development, in accordance with the provisions of 42 P.S. § 21052.2.

2024 Special Account Descriptions by Department

60-Court of Common Pleas

AC Bar Association Court Renovation

The purpose of this account is to fund expenditures related to courtrooms as funded by the Allegheny County Bar Association. Expenses related to this account are intended to preserve historical courtrooms of the Allegheny County Courthouse.

Act 24 Counsel Reimbursement

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

Act 35 Supervision Fees

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

Adoption Counseling

This is a special account for collected fees used to support adoption counseling for the indigent.

Audio / Video

This is a special account to collect fees for the sale of videos for court hearings. Income earned is used to cover the cost of new video tapes.

Child Care Facility

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

Child Support Enforcement

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

Court Reimbursements

This special account supports senior judges and other court expenditures.

2024 Special Account Descriptions by Department

Court Reporter Network

This special account is designed to upgrade and maintain uniformity in the court reporter network.

Court Technology & Education

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

Donated Jury Fees

This is a special fund for the collection of donated jury fees. Revenue collected shall be used for the upkeep of jury facilities, including upgrades to ensure Americans with Disabilities Act compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families.

DUI Alcohol Highway Safety

This is a special account for the collection of fees imposed on individuals charged with Driving Under the Influence (DUI). These funds pay for the cost of operating programs that provide service to DUI offenders.

Electronic Monitoring

This is a special account for the collection of fees imposed on adult probation offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

Generations Program

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

Interlock Program

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of DUI offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

2024 Special Account Descriptions by Department

60-Court of Common Pleas (continued)

Orphans' Court – Special

This is a special account for Orphans' Court as designated by Administrative Judge Lucchino.

Safe Streets Task Force Forfeiture Fund

This is a new special account used to track the disbursement of forfeited funds.

2024 Special Account Descriptions by Department

70-Controller

City of Pittsburgh Service Center

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System and payroll per the Intergovernmental Cooperation Agreement.

2024 Special Account Descriptions by Department

71-Sheriff

Act 47 Computer Fund

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding and is to be used solely for the computerization of the Allegheny County Sheriff's Office.

Sheriff Special Revenue Account

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2024 Special Account Descriptions by Department

72-Treasurer

Treasurer Delinquent Tax & Municipal Claims

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

Treasurer Tax Certification & Advertising

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

2024 Special Account Descriptions by Department

73-District Attorney

DA Forfeiture - Controlled Substance Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5802 in violation of The Controlled Substance, Drug, Device and Cosmetic Act. These revenues are then used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, enforcement of The Controlled Substance, Drug, Device and Cosmetic Act, community-based drug and crime-fighting programs, and for relocation and protection of witnesses in criminal cases in accordance with Title 42 Chapter 58 section 5803.

Law Enforcement Assistance Fund

This special account is used for office expenses, as they relate to any law enforcement purpose including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

Opioid Settlement Fund

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlines in the settlement order.

Precious Metals Administrative Fee Fund

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of January 1, 2016.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.



AGENCY FUND BUDGET SUMMARY

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the county on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2022, the Agency Fund had total assets of \$68.47 million. Twenty-nine (29) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

HOTEL ROOM RENTAL TAX

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the hotel operator is remitted to the county in accordance with rules and regulations concerning the collection of the tax established by the County Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

2024-2028 FIVE YEAR FORECAST

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

Agency Funds Held In Trust as of December 31, 2022

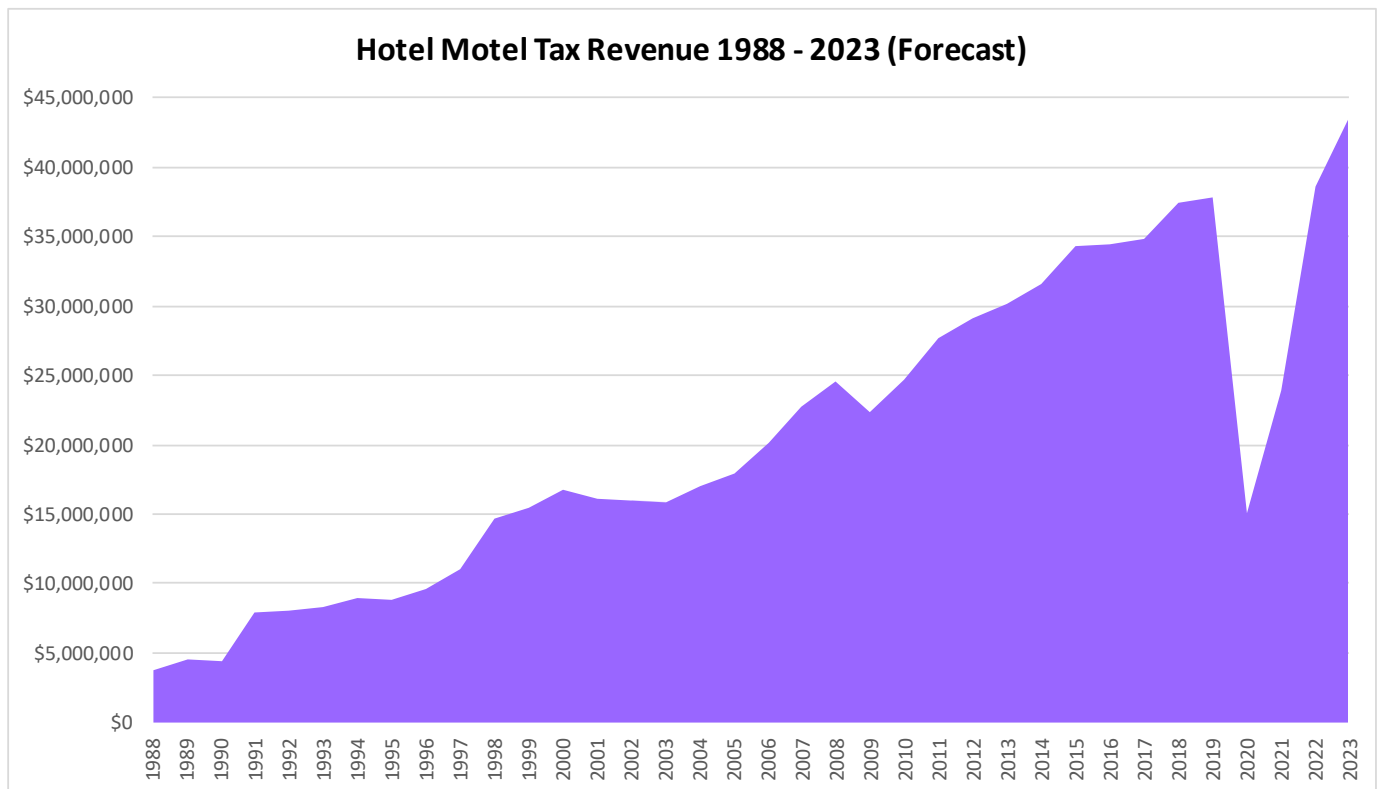
Job Number	Description	Balance
11240001	Keep "The Commandments"	1,759
12010001	Solicitor's Property Fund	39,873
17010106	Unclaimed Coronor Fund	33,526
20010007	Workers' Comp Trust Fund	18,146
25920045	Children & Youth – Family Donations	145,151
25920046	CYF Client Income	902,433
2600170B	Kane – Resident's Money	1,144,131
26750001	McKeesport Crawford Estate Gift Kane Fund	21,436
27340014	Landfill Trust	540,320
27010009	Rent Withholding	13,858
60360001	Custody Mediation Program	338,011
60360002	Custody Psychological Evaluations	322,140
60370001	Guardian Account	111,696
70110001	Court Records – Civil	11,501,935
70110001	Court Records – Criminal	2,830,632
70110001	Court Records - Wills and Orphans' Court	2,171,580
70110001	Miscellaneous Agencies	1,860,865
70110001	Real Estate Department	14,749,967
70110001	Rental Lease Maintenance	234,812
70110001	District Attorney	371,992
70110001	Sheriff's Office	275,903
71010016	Act 66 Firearms License Escrow	7,618
71010018	Sheriff Sale Escrow	7,638,483
72010004	Borough of Monroeville Hotel Tax	73
72010005	David L. Lawrence Convention Ctr Hotel Room Rental Tax	19,602,838
72010002	Hotel Room Rental Tax	3,140,879
72010007	Hotel Tax, Convention Center Project	221,935
72010009	Pa. Licenses Hunting/Fishing/Dogs/Boats	226,247
72010003	PGH Convention and Visitors Bureau Room Tax	394
Total Balance December 31, 2022		68,468,633

Hotel / Motel Room Tax Fund Current Year and 5 Year Revenue and Expenditure Forecast

	2023 Forecast	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast
Hotel/Motel Tax Revenues - 5%	32,818,512	33,803,100	34,817,200	35,861,700	36,937,600	38,045,700
Hotel/Motel Tax Revenues - 2%	10,846,771	11,172,200	11,507,400	11,852,600	12,208,200	12,574,400
Hotel/Motel Tax Revenues	43,665,283	44,975,300	46,324,600	47,714,300	49,145,800	50,620,100
Statutory (Paid in order of priority)						
Debt Service	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000
Borough of Monroeville	430,906	437,370	443,930	450,590	457,350	464,210
County Collection Fee	1,583,543	1,607,300	1,631,400	1,655,900	1,680,700	1,705,900
Visit Pittsburgh	10,846,771	11,172,200	11,507,400	11,852,600	12,208,200	12,574,400
Statutory Expenditures	26,641,220	26,996,870	27,362,730	27,739,090	28,126,250	28,524,510
David L. Lawrence Convention Center	9,100,000	9,700,000	9,750,000	10,000,000	10,500,000	11,100,000
Balance available for Regional Tourism Events and Convention Center Deficit	7,924,063	8,278,430	9,211,870	9,975,210	10,519,550	10,995,590

Upcoming Events:

- 2024 Division I Men's Basketball First & Second Rounds
- 2025 Division II Women's Basketball Championship Elite Eight
- 2025 Men's U.S Open (Oakmont)
- 2026 Division II Basketball Festival (Men's & Women's Championships)





Acronyms Glossary

Acronym	Description
AAA	Area Agency on Aging
ABC	American Board of Criminalistics
ABLE	Active Bystandership for Law Enforcement
ACA	American Correctional Association
ACART	Allegheny County Arson Response Team
ACCD	Allegheny County Conservation District
ACCM	Allegheny County Child Care Matters
ACED	Allegheny County Economic Development
ACEMS	Allegheny County Emergency Medical Services
ACES	Allegheny County Emergency Services
ACF	Administration for Children and Families
ACFR	Annual Comprehensive Financial Report
ACGME	Accreditation Council for Graduate Medical Education
ACH	Automated Clearing House
ACHA	Allegheny County Housing Authority
ACHD	Allegheny County Health Department
ACJ	Allegheny County Jail
ACOME	Allegheny County Office of the Medical Examiner
ACP	Allegheny County Probation
ACPD	Allegheny County Police Department
ACPDTF	Allegheny County Police Department Drug Task Force
ACPF	Allegheny County Parks Foundation
ACT	Aerated Compost Tea
ACTA	Airport Corridor Transportation Association
ADA	Americans with Disabilities Act
ADIU	Alcohol Drug Intervention Unit
ADRC	Aging and Disability Resources
AFIS	Automated Fingerprint Identification System
AFM	Acute Flaccid Myelitis
AFST	Allegheny Family Screening Tool
AHN	Allegheny Health Network
AIU	Allegheny Intermediate Unit
ALCOSAN	Allegheny County Sanitary Authority

Acronyms Glossary

Acronym	Description
ALDF	Adult Local Detention Facility
ANAB	National Accreditation Board
ANSI	American National Standards Institute
AOPC	Administrative Office of Pennsylvania Courts
APCMS	Adult Probation Case Management System
APWA	American Public Works Association
ARD	Accelerated Rehabilitative Disposition
ARP	American Rescue Plan
ASCLD/LAB	American Society of Crime Lab Directors Laboratory Accreditation Board
ASTTP	Active Shooter Threat Training Program
ATF	Alcohol, Tobacco, Firearms, and Explosives
AVH	Alcohol, Vehicle Rental, Hotel
BAM	Becoming A Man
BATFE	Bureau of Alcohol, Tobacco, Firearms, and Explosives
BEST	Building Equity Strategies Together
BIAS	Behavioral Interventions to Advance Self-Sufficiency
BJA	Bureau of Justice Assistance
BMX	Bicycle Motocross
BOH	Board of Health
BPAAR	Board of Property, Assessment, Appeals, and Review
BRT	Bus Rapid Transit
BVP	Bulletproof Vest Partnership
BWC	Body Worn Camera
CAD	Computer Aided Dispatch
CAFR	Comprehensive Annual Financial Report
CALEA	Commission on Accreditation of Law Enforcement Agencies
CAMA	Computer Assisted Mass Appraisal
CAPS	Centralized Account Processing System
CARES	Coronavirus Aid, Relief, and Economic Security
CART	Community Animal Response Team
CBB	Conventional Business Bureau
CBT	Cognitive Behavioral Therapy
CCAC	Community College of Allegheny County

Acronyms Glossary

Acronym	Description
CCBH	Community Care Behavioral Health
CCC	Citizen Corps Council
CCTV	Closed Circuit Television
CDBG	Community Development Block Grant
CDC	Centers for Disease Control and Prevention
CDE	Chronic Disease Epidemiology
CDIP	Chronic Disease and Injury Prevention Program
CDL	Commercial Driver's License
CDP	Chronic Disease Prevention Program
CEBL	Coroner's Education Board Law
CEBR	Capacity Enhancement and Backlog Reduction
CFA	Commonwealth of PA Financing Authority
CFP	Comprehensive Fiscal Plan
CHA	Community Health Assessment
CHC	Community Health Choices
CHW	Community Health Worker
CIH	Center for Inclusion Health
CISP	Community Intensive Supervision Program
CIT	Crisis Intervention Training
CLE	Continuing Legal Education
CMS	Case Management System
CMS	Centers for Medicare and Medicaid Services
CMU	Carnegie Mellon University
CNA	Certified Nursing Assistant
CNCS	Corporation for National and Community Service
CNI	Choice Neighborhoods Initiative
CNIG	Choice Neighborhood Implementation Grant
COBRA	Consolidated Omnibus Budget Reconciliation Act
CODIS	Combined DNA Index System
COOP	Continuity of Operations Plan
CORE	Community Opioid Response and Evaluation
COVID	Coronavirus Disease
CPCMS	Common Pleas Case Management System

Acronyms Glossary

Acronym	Description
CPE	Call Processing Equipment
CQI	Continuous Quality Improvement
CRM	Client Resource Management
CS	Catalog of Services
CSBG	Community Services Block Grant
CSW	Community Service Workers
CWEL	Child Welfare Education for Leadership
CYF	Children, Youth and Families
DA	District Attorney
DANET	District Attorney Narcotics Enforcement Team
DARE	Data Analysis, Research and Evaluation
DAS	Department of Administrative Services
DBE	Disadvantaged Business Enterprise
DCI	Department of Children Initiatives
DCR	Department of Court Records
DCS	Department of Computer Services
DDAP	Department of Drug and Alcohol Programs
DEA	Drug Enforcement Agency
DEP	Department of Environmental Protection
DFA	Dual Factor Authentication
DHS	Department of Human Services
DIT	Department of Information Technology
DLA	Department Learning Administrator
DNA	Deoxyribonucleic Acid
DOH	Department of Health
DOJ	Department of Justice
DOR	Department of Revenue
DOT	Department of Treasury
DPW	Department of Public Welfare
DRC	Day Reporting Center
DRC	Discharge and Release Center
DRE	Division of Real Estate
DUI	Driving Under Influence

Acronyms Glossary

Acronym	Description
DUMP	Disposal of Unused Medications Properly
DV	Domestic Violence
DVCW	Domestic Violence in Children Welfare
EAF	Emergency Action Fund
EAP	Employee Assistance Program
EARN	Employment and Retention Network
EBP	Evidence Based Practice
EBT	Electronic Benefit Transfer
ECE	Early Care and Education
ECM	Enterprise Content Management
EDA	Economic Development Account Authority
EHR	Electronic Health Records
ELC	Epidemiology and Laboratory Capacity
ELRC	Early Learning Resource Center
EMA	Emergency Management Agency
EMD	Emergency Medical Dispatch
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EOD	Explosive Ordnance Disposal
EOP	Emergency Operations Plans
EPA	Environmental Protection Agency
EPICS	Effective Practices in Community Supervision
EPS	Enterprise Payment System
ERAP	Emergency Rental Assistance Program
ERP	Enterprise Resource Planning
ESG	Emergency Shelter Program
ESInet	Emergency Services IP Network
ESPNet	Electronic medical record Support for Public Health
ESRI	Environmental Systems Research Institute
EVP	Employee Value Proposition
FAQ	Frequently Asked Questions
FBI	Federal Bureau of Investigation
FCCH	Family Child Care Homes

Acronyms Glossary

Acronym	Description
FDIC	Fire Department Instructors Conference
FEMA	Federal Emergency Management Agency
FIMR	Fetal and Infant Mortality Review
FPIG	Federal Poverty Income Guidelines
FQHC	Federally Qualified Health Center
FSA	Flexible Spending Account
FSC	Forest Stewardship Council
GAAP	Generally Accepted Accounting Principles
GASB	Governmental Accounting Standards Board
GC/MS/FID	Gas Chromatography/Mass Spectroscopy instrument with Flame Ionization Detection
GED	General Educational Development
GEDTF	Gaming Economic Development and Tourism Fund
GIS	Geographical Information System
GPS	Global Positioning System
GTS	Guardianship Tracking System
HAART	Highly Active Antiretroviral Therapy
HACP	Housing Authority of the City of Pittsburgh
HAMMR	Hazardous Materials Medical Response Team
HazMat	Hazardous Materials
HCV	Hepatitis C Virus
HER	Electronic Health Records
HESG	Housing and Urban Development's Emergency Solutions Grant
HIA	Health Impact Assessment
HiAP	Health-in-All-Policies
HIDTA	High Intensity Drug Trafficking Areas
HIPAA	Health Insurance Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HMGP	Hazardous Materials Grant Program
HMIS	Homeless Management System
HMP	Hazard Mitigation Plans
HMRF	Hazardous Material Response Fund
HOME	Home Investment Partnerships Program
HOP	Highway Occupancy Permits

Acronyms Glossary

Acronym	Description
HPV	Human Papilloma Virus
HR	Human Resources
HRA	Housing and Redevelopment Assistance
HRIS	Human Resources Information Systems
HSBG	Human Services Block Grant
HSIF	Health Services Integration Fund
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and Air Conditioning
HVE	Home Visiting Expansion
IAAO	International Association of Assessing Officer
IAFIS	International Automated Fingerprint Identification System
ICC	Indirect Criminal Complaint
ICG	Immigration Consequences Group
ID	Infectious Diseases Program
IDE	Infectious Disease Epidemiology
IDE	Intelligence Directed Enforcement
IEP	Individualized Education Program
IFB	Invitation For Bid
IFP	In Forma Pauperis
IFPA	Insurance Fraud Prevention Authority
IFSAC	International Fire Service Accreditation Congress
IGA	Intergovernmental Agreement
IL	Independent Living
IP	Investment Partnerships
IPV	Intimate Partner Violence
IRISE	Impactful Resilient Infrastructure Science and Engineering Program
ISO	International Standards Organization
IT	Information Technology
ITIL	Information Technology Infrastructure Library
IVMF	Institute for Veteran and Military Families
JAG	Justice Assistance Grant
JCP	Juvenile Court Placement
JDE	JD Edwards

Acronyms Glossary

Acronym	Description
JNET	Justice Network
JPO	Juvenile Probation Office
JRS	Justice Related Services
LC-MS/MS	Liquid Chromatography-tandem Mass Spectrometry
LEAD	Law Enforcement Assisted Diversion
LED	Light Emitting Diode
LEED	Leadership in Energy and Environmental Design
LEMC	Local Emergency Management Coordinator
LEPC	Local Emergency Planning Committee
LGBTQ	Lesbian, Gay, Bisexual, Transgender, and Queer or Questioning
LIMS	Laboratory Information Management System
LMS	Learning Management System
LP	Latent Prints
LPN	Licensed Practical Nurse
LRN-B	Laboratory Response Network for Bioterrorism
LSI-R	Level of Supervisor Inventory
LTBI	Latent Tuberculosis Infection
LTC	Long-Term Care
MA	Medical Assistance
MAT	Medical Assisted Treatment
MATP	Medication Assistance Transportation Program
MAYSI-2	Massachusetts Youth Screening Instrument - Version 2
MCH	Maternal Child Health
MCO	Managed Care Organization
MCSAP	Motor Carrier Safety Assistance Program
MDC	Magisterial District Courts
MDJ	Magisterial District Judge
MDRC	Manpower Demonstration Research Corporation
MDT	Mobile Data Terminals
ME	Medical Examiner
MFP	Money Follows the Person
MFU	Major Felony Unit
MHC	Mental Health Court

Acronyms Glossary

Acronym	Description
MIS	Management Information Systems
MOUD	Medication for Opioid Use Disorder
MRC	Medical Reserve Corp
MS4	Municipal Separate Storm Sewer Systems Program
MSE	Marketing and Special Events
MTU	Mobile Training Unit
MWDBE	Minority, Women and Disadvantaged Business Enterprise Department
NAAQS	National Ambient Air Quality Standard
NACCHO	National Association of County and City Health Officials
NACo	National Association of Counties
NAME	National Association of Medical Examiners
NASA	National Aeronautics and Space Administration
NATTS	National Air Toxics Trend Site
NBFSPA	National Board on Fire Service Professional Qualifications
NCAA	National Collegiate Athletic Association
NCCHC	National Commission on Correctional Health Care
NCJJ	National Center for Juvenile Justice
NCMEC	National Center for Missing & Exploited Children
NCSC	National Center of State Courts
NEA	National Endowment for the Arts
NECEPT	Northeast Center of Excellence for Pavement Technology
NFI	National Fatherhood Initiative
NFP	Nurse Family Partnership
NFPA	National Fire Protection Association
NG	Next Generation
NHC	National Health Corps
NIBIN	National Integrated Ballistics Information Network
NIBRS	National Incident-Based Reporting System
NIJ	National Institute of Justice
NoA	Notice of Award
NP	North Park
NRA	National Rifle Association
OD2A	Overdose Data to Action

Acronyms Glossary

Acronym	Description
OE	Opioid Epidemiology
OGS	Offense Gravity Score
OJJD	Office of Juvenile Justice and Delinquency Prevention
OMHSAS	Office of Mental Health and Substance Abuse Services
ONDC	Office of National Drug Control
OPA	Office of Property Assessments
OPD	Office of the Public Defender
OPP	Overdose Prevention Program
OST	Out-of-School Time
OUD	Opioid Use Disorder
OVP	Office of Violence Prevention
PA DCED	PA Department of Community and Economic Development
PA DEP	PA Department of Environmental Protection
PA DOC	PA Department of Corrections
PA DOH	PA Department of Health
PA UCP	PA Unified Certification Program
PAC	Pennsylvania Courts
PACTT	PA Academic and Career Technical Training
PaDRAI	Pennsylvania Detention Risk Assessment Instrument
PAECR	Pennsylvania Emergency COVID Response
PAFR	Popular Annual Financial Report
PAIC	Pennsylvania Immunization Coalition
PAT	Port Authority of Allegheny County
PBPP	Pennsylvania Board of Probation and Parole
PCard	Purchasing Card
PCCD	PA Commission on Crime and Delinquency
PCIT	Parent Child Interaction Therapy
PCR	Polymerase Chain Reaction
PDA	PA Department of Aging
PDA	PA Department of Agriculture
PDE	PA Department of Education
PDF	Portable Document Format
PDMP	Prescription Drug Monitoring Program

Acronyms Glossary

Acronym	Description
PDOC	PA Department of Corrections
PDPM	Patient Driven Payment Model
PEMA	PA Emergency Management Agency
PennDOT	PA Department of Transportation
PEP	Post-Exposure Prophylaxis
PFA	Protection From Abuse
PHAB	Public Health Accreditation Board
PHARE	PA Housing Affordability and Rehabilitation Enhancement Program
PHC	Pittsburgh Health Corps
PHFA	PA Housing and Finance Agency
PHIF	Public Health Improvement Fund
PLEAC	PA Law Enforcement Accreditation Commission
PM	Particulate Matter
PMC	Pittsburgh Municipal Court
PMO	Project Management Office
PNC	Pittsburgh National Corporation
POD	Point of Dispensing
POWER	Pennsylvania Organization for Women in Early Recovery
PPCR	Public Policy and Community Relations
PPE	Personal Protective Equipment
PPOR	Perinatal Periods of Risk
PrEP	Pre-Exposure Prophylaxis
PRS	Prior Record Score
PRT	Pittsburgh Regional Transit
PSAP	Public Safety Answering Point
PSC	Problem-solving Courts
PSN	Project Safe Neighborhoods
PSP	Pennsylvania State Police
PTT	Practical Trial Trainings
PWSA	Pittsburgh Water and Sewer Authority
QAPI	Quality Assurance Performance Indicators
QI	Quality Improvement
QIC	Quality Improvement Center

Acronyms Glossary

Acronym	Description
QR	Quick Response
QTOF	Quadrupole Time of Flight
R&D	Research and Development
RAD	Regional Asset District
RCAT	Resiliency of Communities After Stress and Trauma
REACH	Racial and Ethnic Approaches to Community Health
RED	Racial and Ethnic Disparities
RFP	Request for Proposal
RKM	Richard King Mellon Foundation
RMS	Record Management System
RN	Registered Nurse
RNP	Restorative Nursing Program
RRRI	Recidivism Risk Reduction Incentive Program
RSAT	Residential Substance Abuse Treatment
RTT	Realty Transfer Tax
SAFETY	Services Aimed At Fire Education and Treatment For Youth
SAKI	Sexual Assault Kit Initiative
SAMHSA	Substance Abuse and Mental Health Services Administration
SAR	Search and Rescue
SARS	Severe Acute Respiratory Syndrome
SDoH	Social Determinants of Health
SEO	Special Events Office
SFSP	Summer Food Service Program
SGS	Sentencing Guidelines Software
SHP	Supportive Housing Program
SHSGP	State Homeland Security Grant Program
SJP	School Justice Partnership
SLA	Service Level Agreements
SLFRF	State and Local Fiscal Recovery Funds
SOP	Standard Operating Procedures
SPEP	Standardized Program Evaluation Protocol
SPI	Strategies in Policing Innovation
STAR	Simulation, Teaching, and Academic Research

Acronyms Glossary

Acronym	Description
START	Systemic, Therapeutic, Assessment, Resources and Treatment
STC	Specialty Treatment Courts
STD	Sexually Transmitted Diseases
STEB	State Tax Equalization Board
STI	Sexually Transmitted Infection
STOP	Services Training Officers Prosecutors
STR	Short Term Rentals
SUD	Substance Use Disorder
SUPTI	Substance Use Prevention and Treatment Initiative
SWAT	Special Weapons and Tactics Team
TAG	Targeted Airshed Grant
TB	Tuberculosis
TCO	Telecommunication Officer
TIPS	Technology Innovation for Public Safety
TRL	Trial Resource Library
TSU	Technical Services Unit
UAS	Unmanned Aircraft Systems
UASI	Urban Area Security Initiative
UCC	Uniform Commercial Code
UDO	User Defined Objectives
UPC	Universal Product Codes
UPMC	University of Pittsburgh Medical Center
URA	Urban Redevelopment Authority
USACE	United States Army Corps of Engineers
USDA	United States Department of Agriculture
USDHHS	U.S. Department of Health and Human Services
USPS	United States Postal Service
VA	Veterans Affairs
VAWA	Violence Against Women Act
VCFU	Violent Crimes and Firearms Unit
VITA	Volunteer Income Tax Assistance
VM	Virtual Machine
VOCA	Victims of Crime Act

Acronyms Glossary

Acronym	Description
VOIP	Voice Over Internet Protocol
W&M	Weights & Measures
WHO	World Health Organization
WIA	Workforce Investment Act
WIC	Women, Infant and Children Program
WPIAL	Western Pennsylvania Interscholastic Athletic League
YV	Youth Villages