



2023 CAPITAL BUDGET SUMMARY

The Department of Budget and Finance is pleased to present recommendations for the 2023 Capital Budget. This year's Capital Budget of \$84.4 million includes 53 infrastructure and capital improvement projects. The 2023 Capital Budget requires \$16.5 million in federal and state bridge/road reimbursement funds, and \$26.9 million in other financing, including \$41.1 million in State and Local Fiscal Relief Funds (SLFRF) provided by the American Rescue Plan to support all projects planned for 2023. The 2023 capital budget does not require Allegheny County to issue new bonds to fund any projects, which reduces the debt burden of the county while still allowing a diverse and robust program.

Many of the projects in this 2023 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

BRIDGE PROGRAM

Allegheny County is responsible for maintaining 533 bridges. The bridges are divided into three groupings: major structures from 20 ft. to 3,100 ft. (191 bridges fall within this group), minor structures from 8 ft. to 20 ft. (149 structures), and bridges and culverts less than 8 ft. (193 structures).

The 2023 Bridge Program Capital Budget is \$24.0 million. The capital allocation for bridges includes \$15.5 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2023. This reimbursement amount is less than in recent years due largely to the fact that the funding need in 2023 is reduced by the county's completion of the bulk of the rehabilitation projects of the three sister bridges in downtown Pittsburgh in previous years. Also included is \$2.8 million in Act 89 funding, which the county can use for bridge repair projects; \$2.5 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund; and \$1.5 million in Act 44 funding from the state. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Construction in downtown Pittsburgh includes the final touches of the rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, concrete repairs, deck replacement, and blast-cleaning and painting. Work will continue in 2023 on the rehabilitation of the Kenmawr Ramp Bridge. This work will include structural steel, concrete repairs, and repainting the structure.



BUILDINGS PROGRAM

Most of the general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings include the Court House, Family Court, County Office Building, City County Building, Health Department and the County Jail. They account for 1.6 million square feet of public and office space. Five of these buildings are historic landmarks of national or regional significance. While the county is faced with the responsibility of maintaining the historical character of these facilities, the ever-increasing demand for modern and efficient office and public space must be considered.

The Buildings Program is budgeted at \$6.6 million for 2023. Significant projects for 2023 include improvements at the Police and Fire Training Academy in North Park. Also included in the 2023 building program are improvements at Kane Community Living Centers, the Jail, and improvements to other county facilities including mechanical, HVAC, plumbing and other modernization projects.

EQUIPMENT PROGRAM

The 2023 Capital Budget includes \$12.6 million for equipment. This funding continues the county's investment in technology that will be used to upgrade computer equipment including software, hardware, information technology infrastructure, operating systems, servers, and other equipment that is needed to continue the improvement of county operations.

The budget includes significant updates in equipment for the Kane Community Living Centers, the Jail, and an expansion of the county-wide body worn cameras project.

The budget also includes \$4.0 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet. The county will continue to increase the numbers of alternative fuel vehicles in its fleet.

PARKS PROGRAM

The Parks program is budgeted at \$9.5 million in 2023. The county will continue its program of upgrading facilities within the parks system. Upgrades for 2023 will enhance the county's ongoing commitment to reduce energy consumption and reliance of fossil fuels as well as projects to protect the natural areas within the parks system.

Included in the 2023 budget is funding for the completion of a maintenance facility at Hartwood Acres Park. This maintenance facility will provide an operation space for equipment used in the park while maximizing the aesthetic appeal of the mansion and the newly renovated wedding venues.

Also included is continued funding to match the county's on-going partnership with the Allegheny County Park's Foundation.



The 2023 budget provides continued funding for equipment, shelter repairs, swimming pools, restroom renovations and roof projects throughout the parks. Major support for these projects comes from the Regional Asset District and the state.

PITTSBURGH REGIONAL TRANSIT PROGRAM

The 2023 Capital Budget provides a total of \$4.2 million in funding to the Pittsburgh Regional Transit (PRT) for acquisition, construction, improvement, and maintenance of the public transportation system.

ROADS PROGRAM

The county is responsible for maintaining 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance.

The 2023 Roads Program is budgeted at \$26.8 million. Funding will be directed toward county road rehabilitation projects and engineering projects that will improve safety and ease traffic congestion by correcting alignment issues and reconstruct deteriorated roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

The In-House Paving Program is budgeted at \$4.5 million for 2023 and will be used for milling and paving of various roads.

The 2023 Roads program will allow the county to continue its goal of improving at least 40 miles of county-owned roads each year.

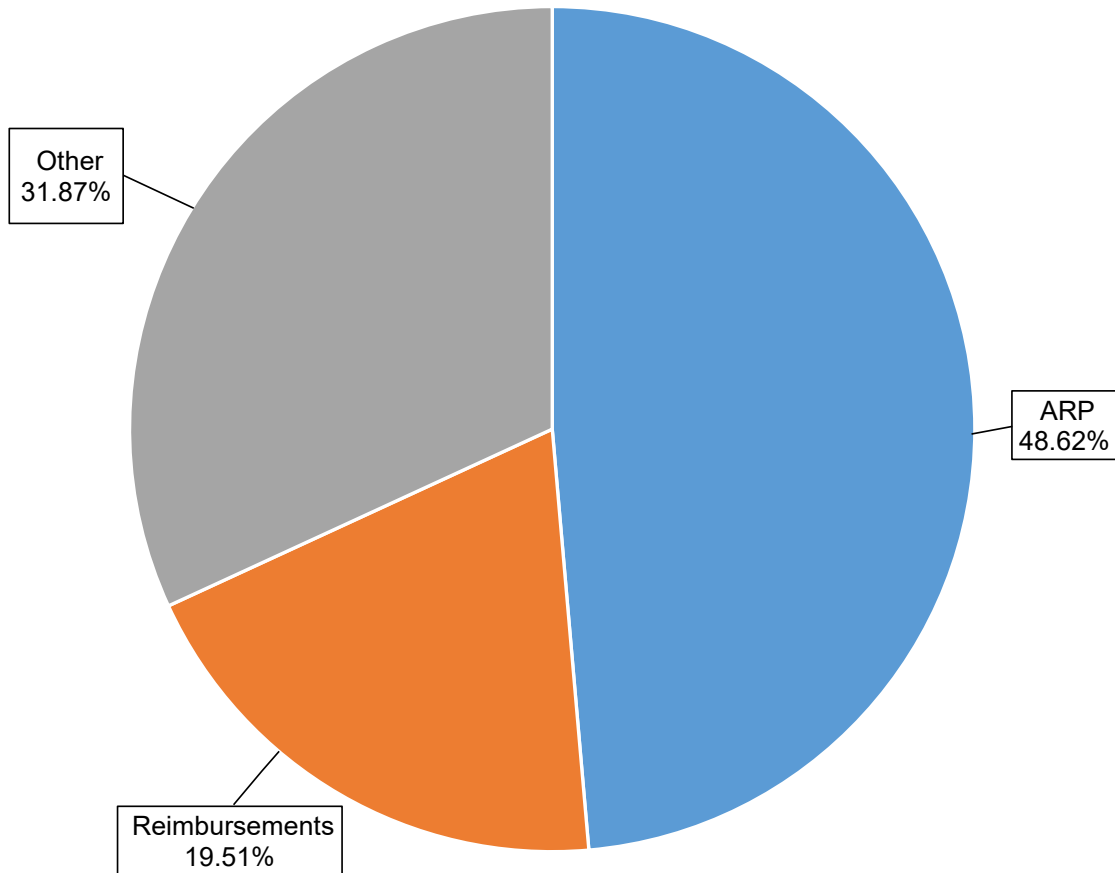
SUMMARY

The 2023 Budget demonstrates the county's commitment to maintain the infrastructure by being able to leverage state, federal and other dollars to fund as many projects as possible.

This budget contains a balanced mix of projects that will benefit the citizens of Allegheny County.

2023 Capital Budget by Funding Source

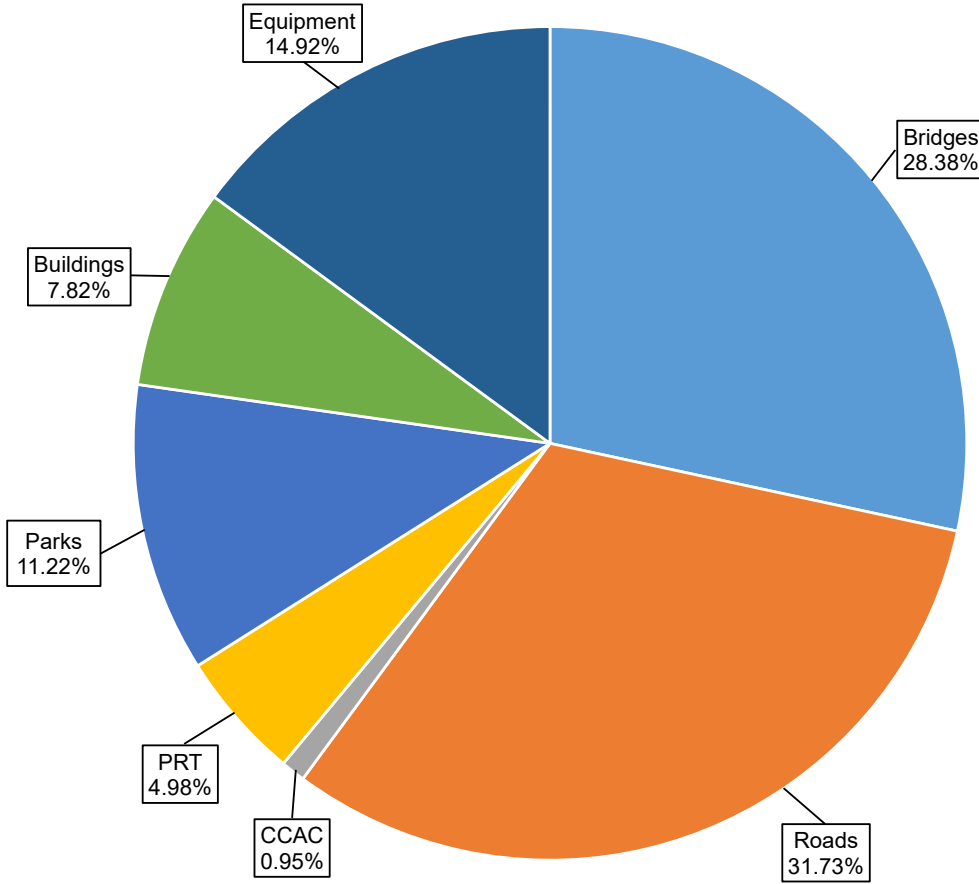
Total Capital Budget: \$84,433,099



Program Area	ARP	Reimbursements	Other	Total
Bridges	600,000	15,475,000	7,885,000	23,960,000
Buildings	6,600,000	-	-	6,600,000
CCAC	800,000	-	-	800,000
Equipment	12,600,000	-	-	12,600,000
Parks	3,750,000	-	5,725,000	9,475,000
PRT	-	-	4,208,099	4,208,099
Roads	16,700,000	1,000,000	9,090,000	26,790,000
Total	41,050,000	16,475,000	26,908,099	84,433,099

2023 Capital Budget by Program Area

Total Capital Budget: \$84,433,099



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Bridges	600,000	15,475,000	7,885,000	23,960,000
Buildings	6,600,000	-	-	6,600,000
CCAC	800,000	-	-	800,000
Equipment	12,600,000	-	-	12,600,000
Parks	3,750,000	-	5,725,000	9,475,000
PRT	-	-	4,208,099	4,208,099
Roads	16,700,000	1,000,000	9,090,000	26,790,000
Total	41,050,000	16,475,000	26,908,099	84,433,099

2023 Capital Budget Recommended Projects by Funding Source

Project Title	ARP	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	2,500,000	2,500,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Bridge Preservation	-	2,850,000	150,000	3,000,000
Campbells Run Bridge No. 3	-	800,000	-	800,000
Dehumidification of Phillip Murray (10th Street) Bridge	-	237,500	12,500	250,000
Federal Infrastructure Investment	-	2,612,500	387,500	3,000,000
Kenmawr Ramp Bridge	-	2,375,000	125,000	2,500,000
McLaughlin Run Bridge No. 1	-	800,000	-	800,000
Painters Run Bridge No. 3	-	475,000	25,000	500,000
Roberto Clemente (6th Street) Bridge	-	5,325,000	435,000	5,760,000
Small Bridge Inspection and Repair SLFRF	600,000	-	-	600,000
Bridges Total (12)	600,000	15,475,000	7,885,000	23,960,000
Buildings				
County Facility Improvements SLFRF	3,200,000	-	-	3,200,000
Courts Improvements SLFRF	300,000	-	-	300,000
District Attorney's Office Improvements SLFRF	100,000	-	-	100,000
Facilities Management Architectural Services SLFRF	500,000	-	-	500,000
Jail Improvements SLFRF	1,000,000	-	-	1,000,000
Kane Improvements SLFRF	500,000	-	-	500,000
Police Academy Improvements SLFRF	1,000,000	-	-	1,000,000
Buildings Total (7)	6,600,000	-	-	6,600,000
Community College of Allegheny County				
CCAC Capital SLFRF	800,000	-	-	800,000
CCAC Total (1)	800,000	-	-	800,000

2023 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	1,850,000	5,000	2,500,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,000,000	1,000	1,500,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	2,000,000	2,000	2,750,000
Bridge Preservation	39,000	-	750,000	2,200,000	11,000	3,000,000
Campbells Run Bridge No. 3	50,000	50,000	700,000	-	-	800,000
Dehumidification of Phillip Murray (10th Street) Bridge	10,000	-	-	240,000	-	250,000
Federal Infrastructure Investment	100,000	250,000	2,375,000	-	275,000	3,000,000
Kenmawr Ramp Bridge	100,000	-	400,000	2,000,000	-	2,500,000
McLaughlin Run Bridge No. 1	50,000	40,000	700,000	-	10,000	800,000
Painters Run Bridge No. 3	40,000	50,000	400,000	-	10,000	500,000
Roberto Clemente (6th Street) Bridge	200,000	-	1,400,000	4,000,000	160,000	5,760,000
Small Bridge Inspection and Repair SLFRF	-	-	-	600,000	-	600,000
Bridges Total (12)	686,000	490,000	8,420,000	13,890,000	474,000	23,960,000
Buildings						
County Facility Improvements SLFRF	-	-	-	3,200,000	-	3,200,000
Courts Improvements SLFRF	-	-	-	300,000	-	300,000
District Attorney's Office Improvements SLFRF	-	-	-	100,000	-	100,000
Facilities Management Architectural Services SLFRF	-	-	500,000	-	-	500,000
Jail Improvements SLFRF	-	-	-	1,000,000	-	1,000,000
Kane Improvements SLFRF	-	-	-	500,000	-	500,000
Police Academy Improvements SLFRF	-	-	-	1,000,000	-	1,000,000
Buildings Total (7)	-	-	500,000	6,100,000	-	6,600,000
Community College of Allegheny County						
CCAC Capital SLFRF	-	-	-	-	800,000	800,000
CCAC Total (1)	-	-	-	-	800,000	800,000

2023 Capital Budget Recommended Projects by Funding Source

Project Title	ARP	Reimbursement	Other	Total Funding Sources
Equipment				
Controller's Office Technology Improvements SLFRF	50,000	-	-	50,000
County-Wide Body Worn Cameras SLFRF	1,000,000	-	-	1,000,000
Courts Equipment SLFRF	450,000	-	-	450,000
District Attorney's Office Tech Improvements SLFRF	300,000	-	-	300,000
Heavy Equipment & Fleet Replacement SLFRF	4,000,000	-	-	4,000,000
IT Enterprise System Maintenance SLFRF	1,000,000	-	-	1,000,000
IT Infrastructure Upgrades SLFRF	2,000,000	-	-	2,000,000
IT Software Purchases and Renewals SLFRF	2,000,000	-	-	2,000,000
Jail Equipment SLFRF	1,000,000	-	-	1,000,000
Kane Equipment SLFRF	500,000	-	-	500,000
Sheriff's Office Technology Improvements SLFRF	200,000	-	-	200,000
Treasurer's Office Technology Improvements SLFRF	100,000	-	-	100,000
Equipment Total (12)	12,600,000	-	-	12,600,000
Parks				
Hartwood Acres Maintenance Facility SLFRF	800,000	-	-	800,000
Parks Environmental Improvements	-	-	1,000,000	1,000,000
Parks Equipment SLFRF	250,000	-	500,000	750,000
Parks Foundation Match SLFRF	500,000	-	500,000	1,000,000
Parks Infrastructure Improvements	-	-	1,000,000	1,000,000
Parks Recreational Facility Repairs SLFRF	750,000	-	1,000,000	1,750,000
Parks Restroom Upgrades SLFRF	250,000	-	500,000	750,000
Parks Roof Projects SLFRF	500,000	-	750,000	1,250,000
Parks Shelter Repairs SLFRF	350,000	-	475,000	825,000
Parks Signage SLFRF	150,000	-	-	150,000
Various Parks Improvements SLFRF	200,000	-	-	200,000
Parks Total (11)	3,750,000	-	5,725,000	9,475,000

2023 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment						
Controller's Office Technology Improvements SLFRF	-	-	-	-	50,000	50,000
County-Wide Body Worn Cameras SLFRF	-	-	-	-	1,000,000	1,000,000
Courts Equipment SLFRF	-	-	-	-	450,000	450,000
District Attorney's Office Tech Improvements SLFRF	-	-	-	-	300,000	300,000
Heavy Equipment & Fleet Replacement SLFRF	-	-	-	-	4,000,000	4,000,000
IT Enterprise System Maintenance SLFRF	-	-	-	-	1,000,000	1,000,000
IT Infrastructure Upgrades SLFRF	-	-	-	-	2,000,000	2,000,000
IT Software Purchases and Renewals SLFRF	-	-	-	-	2,000,000	2,000,000
Jail Equipment SLFRF	-	-	-	-	1,000,000	1,000,000
Kane Equipment SLFRF	-	-	-	-	500,000	500,000
Sheriff's Office Technology Improvements SLFRF	-	-	-	-	200,000	200,000
Treasurer's Office Technology Improvements SLFRF	-	-	-	100,000	-	100,000
Equipment Total (12)	-	-	-	100,000	12,500,000	12,600,000
Parks						
Hartwood Acres Maintenance Facility SLFRF	-	-	-	800,000	-	800,000
Parks Environmental Improvements	-	-	200,000	800,000	-	1,000,000
Parks Equipment SLFRF	-	-	-	-	750,000	750,000
Parks Foundation Match SLFRF	-	-	-	1,000,000	-	1,000,000
Parks Infrastructure Improvements	-	-	250,000	750,000	-	1,000,000
Parks Recreational Facility Repairs SLFRF	-	-	350,000	1,400,000	-	1,750,000
Parks Restroom Upgrades SLFRF	-	-	250,000	500,000	-	750,000
Parks Roof Projects SLFRF	-	-	250,000	1,000,000	-	1,250,000
Parks Shelter Repairs SLFRF	-	-	100,000	725,000	-	825,000
Parks Signage SLFRF	-	-	-	-	150,000	150,000
Various Parks Improvements SLFRF	-	-	-	-	200,000	200,000
Parks Total (11)	-	-	1,400,000	6,975,000	1,100,000	9,475,000

2023 Capital Budget Recommended Projects by Funding Source

Project Title	ARP	Reimbursement	Other	Total Funding Sources
Pittsburgh Regional Transit				
Pittsburgh Regional Transit Capital Matching Funds	-	-	4,208,099	4,208,099
Pittsburgh Regional Transit Total (1)	-	-	4,208,099	4,208,099
Roads				
Campbells Run Road Reconstruction	-	1,000,000	250,000	1,250,000
Geotechnical Investigations SLFRF	300,000	-	-	300,000
Guiderail Repair and Improvements SLFRF	150,000	-	-	150,000
In-House Paving SLFRF	4,500,000	-	-	4,500,000
Lateral Support Projects SLFRF	3,000,000	-	500,000	3,500,000
Rehabilitation Projects SLFRF	8,450,000	-	500,000	8,950,000
Road Permits Inspection Program SLFRF	150,000	-	-	150,000
Roadway and Traffic Engineering SLFRF	150,000	-	-	150,000
Simpson Howell Road Improvements	-	-	7,840,000	7,840,000
Roads Total (9)	16,700,000	1,000,000	9,090,000	26,790,000
Total (53)	41,050,000	16,475,000	26,908,099	84,433,099

2023 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Pittsburgh Regional Transit						
Pittsburgh Regional Transit Capital Matching Funds	-	-	-	-	4,208,099	4,208,099
Pittsburgh Regional Transit Total (1)	-	-	-	-	4,208,099	4,208,099
Roads						
Campbells Run Road Reconstruction	-	900,000	350,000	-	-	1,250,000
Geotechnical Investigations SLFRF	-	-	300,000	-	-	300,000
Guiderail Repair and Improvements SLFRF	-	-	-	150,000	-	150,000
In-House Paving SLFRF	-	-	-	4,500,000	-	4,500,000
Lateral Support Projects SLFRF	-	10,000	1,000,000	2,485,000	5,000	3,500,000
Rehabilitation Projects SLFRF	-	-	1,000,000	7,945,000	5,000	8,950,000
Road Permits Inspection Program SLFRF	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering SLFRF	-	-	150,000	-	-	150,000
Simpson Howell Road Improvements	-	-	800,000	7,000,000	40,000	7,840,000
Roads Total (9)	-	910,000	3,750,000	22,080,000	50,000	26,790,000
Total (53)	686,000	1,400,000	14,070,000	49,145,000	19,132,099	84,433,099

2023 Capital Project Descriptions by Program Area

Bridges

Act 13 Highway Bridge Improvements

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

Act 44 Highway Bridge Improvements

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to counties to fund the replacement/repair of locally owned at-risk bridges.

Act 89 Highway Bridge Improvements

Various structures have been identified for repair during 2020 and beyond. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by PennDOT based on Act 89 which was passed in 2013.

Bridge Preservation

This funding allows for the rehabilitation of eligible bridge structures using Federal Preservation funds. The funding can be used for repairs that preserve existing structures by extending the useful life of eligible bridges.

Campbell's Run Bridge No. 3

Replacement of the Campbells Run Road Bridge No. 3 including superstructure replacement and abutment repairs.

Dehumidification of Philip Murray (10th Street) Bridge

A state-of-the-art dehumidification system has been installed in the two main steel cables of the Phillip Murray (10th Street) suspension bridge. The system is designed to continuously circulate air through the interstitial spaces inside the cables. The air movement will maintain a relatively low humidity and moisture content in the cables and stop further corrosion of the individual steel cable wires that carry the weight of the bridge.

2023 Capital Project Descriptions by Program Area

Federal Infrastructure Investment

This project provides the Department of Public Works with a federal funding source to design and construct replacement and rehabilitation projects for eligible bridges throughout the county.

Kenmawr Ramp Bridge

Rehabilitation of the Kenmawr Ramp Bridge including structural steel, concrete repairs, and painting.

McLaughlin Run Bridge No. 1

Replacement of the existing culvert on McLaughlin Run Bridge No. 1, along with improvements to the existing channel to reduce flooding and to improve safety.

Painters Run Bridge No. 3

Replacement of the Painters Run Road Bridge No. 3 is needed, along with improvements to the approach roadway to allow for increased safety.

Roberto Clemente (6th Street) Bridge

Rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, deteriorated concrete repairs, deck replacement, and blast-cleaning and painting of the superstructure. This will be a significant upgrade to a major river crossing and historical landmark.

Small Bridge Inspection and Repair SLFRF

Project will continue to fund the county's program to inspect small bridges and make repairs as needed to ensure safety.

2023 Capital Project Descriptions by Program Area

Buildings

County Facility Improvements SLFRF

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical and other issues as needed.

Courts Improvements SLFRF

Project will fund improvements including flooring, windows, HVAC, wiring, social distancing and other issues as needed in court facilities.

District Attorney's Office Improvements SLFRF

Project will fund improvements including flooring, windows, HVAC, wiring, social distancing and other issues as needed in the District Attorney's offices.

Facilities Management Architectural Services SLFRF

Project will fund architectural services required by Facilities Management on an "as needed" basis for various county projects.

Jail Improvements SLFRF

Project will provide improvements and repairs at the Jail including electrical, plumbing and mechanical issues as needed.

Kane Improvements SLFRF

Project will provide improvements and repairs at the Kane Community Living Centers including electrical, plumbing and mechanical issues as needed.

Police Academy Improvements SLFRF

Project will provide improvements and repairs at the Police Academy including electrical, plumbing, roofing and mechanical issues as needed.

2023 Capital Project Descriptions by Program Area

Community College of Allegheny County

CCAC Capital SLFRF

Project will fund the allocation of funds to CCAC to address various capital needs.

2023 Capital Project Descriptions by Program Area

Equipment

Controller's Office Technology Improvements SLFRF

Funding will be used for technology infrastructure, hardware, software and other improvements needed by the Controllers' Office.

County-Wide Body Worn Cameras SLFRF

Funding will be used to help provide body worn cameras to law enforcement agencies throughout Allegheny County.

Courts Equipment SLFRF

Funding will be used to purchase equipment, infrastructure, hardware, software and system upgrades, as needed by the Courts.

District Attorney's Office Tech Improvements SLFRF

Funding will be used to purchase equipment, infrastructure, hardware, software and system upgrades, as needed by the DA.

Heavy Equipment & Fleet Replacement SLFRF

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health and public safety vehicle fleet.

IT Enterprise System Maintenance SLFRF

Project will fund infrastructure maintenance various hardware, software and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software and circuits for county departments. Funding allows the County to meet the needs for each system to maintain support and avoid hardware failures and allow for software updates/patches from vendors.

IT Infrastructure Upgrades SLFRF

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

2023 Capital Project Descriptions by Program Area

IT Software Purchases and Renewals SLFRF

Project will fund purchases of new enterprise-wide software systems and existing software license renewals.

Jail Equipment SLFRF

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

Kane Equipment SLFRF

Funding will be used to purchase equipment including, medical, bathing, kitchen and other equipment needed at the Kane Community Living Centers.

Sheriff's Office Technology Improvements SLFRF

Funding will be used to purchase equipment, infrastructure, hardware, software and system upgrades, as needed by the Sheriff's Office.

Treasurer's Office Technology Improvements SLFRF

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

2023 Capital Project Descriptions by Program Area

Parks

Hartwood Acres Maintenance Facility SLFRF

Project will fund a maintenance facility at Hartwood Acres Park. This maintenance facility will provide an operation space for equipment used in the park while maximizing the aesthetic appeal of the mansion and the newly renovated wedding venues.

Parks Environmental Improvements

Parks department will seek funding from environmental and other groups to improve the ecological conditions in the county parks.

Parks Equipment SLFRF

Project will fund the purchase of equipment used to maintain the golf courses and other areas as well as equipment used for day maintenance and improvement projects in the county parks.

Parks Foundation Match SLFRF

Project will continue to fund the County's commitment to match funding provided by the Allegheny County Parks Foundation (ACPF) for improvement projects within the county parks.

Parks Infrastructure Improvements

With protentional funding from foundations, public and private companies, and other organizations, the project will improve and update infrastructure in the parks including, utilities, metering, connectivity and other critical infrastructure through the park system.

Parks Recreational Facility Repairs SLFRF

Project will allow for upgrades at recreational sites throughout the Parks. These projects will include playgrounds, fields, courts and other recreation facilities open to the public.

Parks Restroom Upgrades SLFRF

Project will allow for the rehabilitation of existing restrooms as well as new facilities as needed through the county parks system.

2023 Capital Project Descriptions by Program Area

Parks Roof Projects SLFRF

Project will fund roof repairs and replacements needed throughout the county parks.

Parks Shelter Repairs SLFRF

Project will allow for the rehabilitation of existing shelters as well as total replacements as necessary throughout the county parks system.

Parks Signage SLFRF

Project will continue to fund the effort to install new and uniform directional signage throughout the county parks system.

Various Parks Improvements SLFRF

Funds will be used for various projects throughout the parks including maintenance, customer service upgrades and environmental improvements.

2023 Capital Project Descriptions by Program Area

Pittsburgh Regional Transit

Pittsburgh Regional Transit Capital Matching Funds

County match for the annual federal grant that supports the PRT's operating budget and short-term and long-term capital projects, preventative maintenance of the rail system and the Bus Procurement project.

2023 Capital Project Descriptions by Program Area

Roads

Campbells Run Road Reconstruction

As part of a federal project the county will be acquiring right-of-way and relocating utilities in preparation for construction.

Geotechnical Investigations SLFRF

Project will fund testing of sub-surface conditions in and around existing roads and proposed construction projects to ensure proper design and engineering standards based on exiting sub-surface conditions.

Guiderail Repair and Improvements SLFRF

Project will fund installation or new guiderails and repair and maintenance of existing guiderails to ensure safety on county roads.

In-House Paving SLFRF

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

Lateral Support Projects SLFRF

Funds will be used to address lateral support issues throughout the county. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to county roads, and realigning roads when necessary.

Rehabilitation Projects SLFRF

Funds will be used to improve the safety of county roads that have deteriorated to the point that reconstruction may be necessary. The rehabilitation may include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

Road Permits Inspection Program SLFRF

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

2023 Capital Project Descriptions by Program Area

Roads (continued)

Roadway and Traffic Engineering SLFRF

Project will fund roadway engineering and design services for the identification of design repairs, permit reviews and other miscellaneous engineering tasks as needed for the over 400 miles of county roads.

Simpson Howell Road Improvements

Project will include multimodal improvements such as a dedicated bike lane, along with improvements to drainage, signage and roadway structure on Simpson Howell Road.



ALLEGHENY COUNTY
ALWAYS INSPIRING

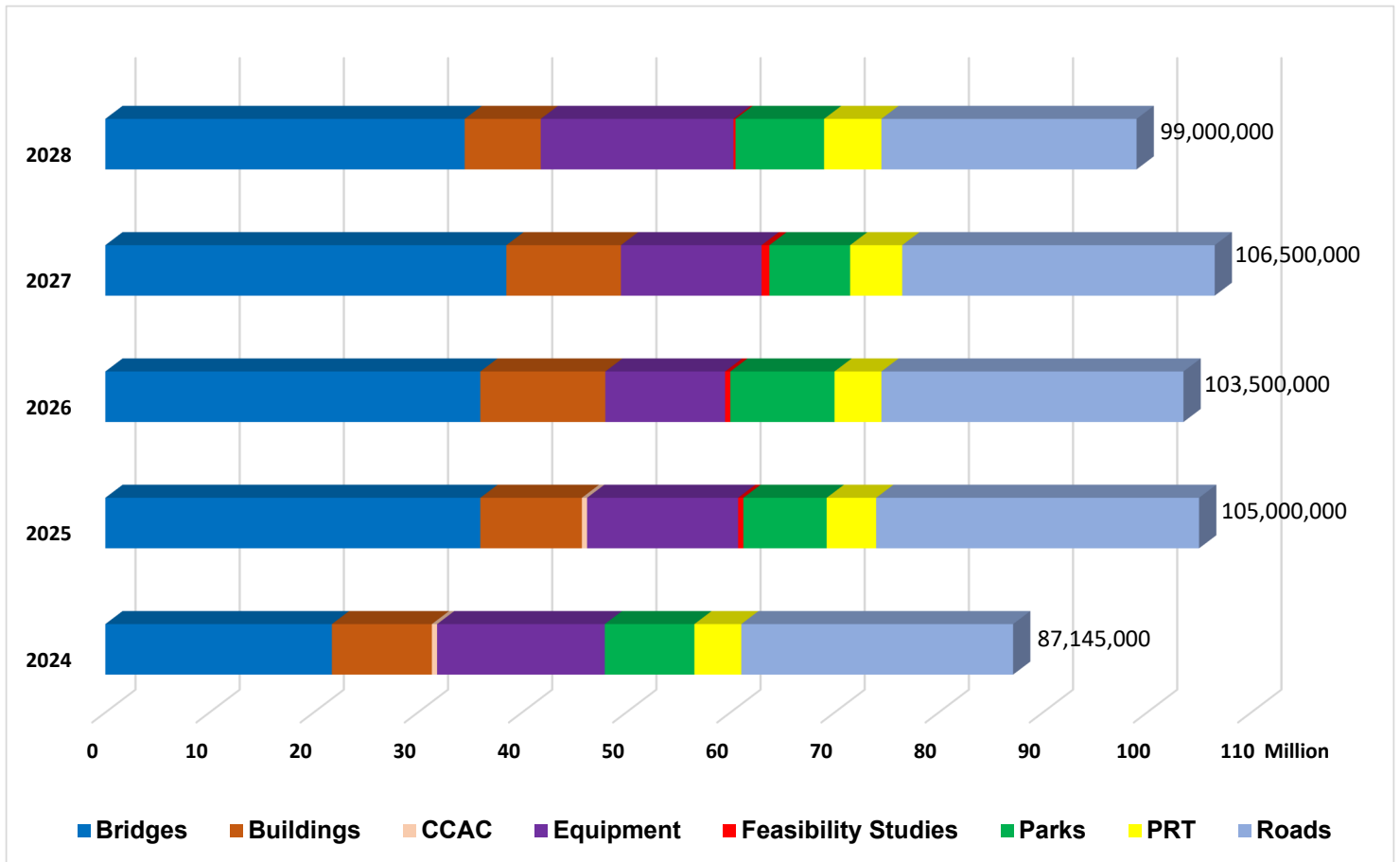
FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



Five-Year Capital Improvement Plan



Program Area	2024	2025	2026	2027	2028
Bridges	21,750,000	36,000,000	36,000,000	38,500,000	34,500,000
Buildings	9,600,000	9,750,000	12,000,000	11,000,000	7,300,000
CCAC	500,000	500,000	-	-	-
Equipment	16,100,000	14,500,000	11,500,000	13,500,000	18,500,000
Feasibility Studies	-	500,000	500,000	750,000	200,000
Parks	8,600,000	8,000,000	10,000,000	7,750,000	8,500,000
PRT	4,500,000	4,750,000	4,500,000	5,000,000	5,500,000
Roads	26,095,000	31,000,000	29,000,000	30,000,000	24,500,000
Total	87,145,000	105,000,000	103,500,000	106,500,000	99,000,000

2024 Capital Budget Recommended Projects by Funding Source

Project Title	Bond	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	2,300,000	2,300,000
Act 44 Highway Bridge Improvements	-	-	1,700,000	1,700,000
Act 89 Highway Bridge Improvements	-	-	2,500,000	2,500,000
Bridge Preservation	1,000,000	4,000,000	-	5,000,000
Dehumidification of Phillip Murray (10th Street) Bridge	-	237,500	12,500	250,000
Federal Infrastructure Investment	387,500	2,612,500	-	3,000,000
Kenmawr Ramp Bridge	-	2,375,000	125,000	2,500,000
McLaughlin Run Bridge No. 1	200,000	800,000	-	1,000,000
Small Bridge Inspection Program	500,000	-	-	500,000
Talbot Ramp Bridge	150,000	2,850,000	-	3,000,000
Bridges Total (10)	2,237,500	12,875,000	6,637,500	21,750,000
Buildings				
County Facility Improvements	4,500,000	-	-	4,500,000
Courts Improvements	300,000	-	-	300,000
District Attorney's Improvements	100,000	-	-	100,000
Facilities Management Architectural Services	700,000	-	-	700,000
Jail Improvements	1,000,000	-	-	1,000,000
Kane Improvements	1,000,000	-	-	1,000,000
Various Roof Repairs	2,000,000	-	-	2,000,000
Buildings Total (7)	9,600,000	-	-	9,600,000
Community College of Allegheny County				
CCAC Capital	500,000	-	-	500,000
CCAC Total (1)	500,000	-	-	500,000
Equipment				
Controller's Office Technology Improvements	50,000	-	-	50,000
County-Wide Body Worn Cameras	1,000,000	-	-	1,000,000
Courts Equipment	450,000	-	-	450,000
District Attorney's Office Tech Improvements	300,000	-	-	300,000
Heavy Equipment & Fleet Replacement	4,500,000	-	500,000	5,000,000
IT Enterprise Systems	2,000,000	-	-	2,000,000
IT Infrastructure Upgrades	3,000,000	-	-	3,000,000
IT Software Purchases and Renewals	2,000,000	-	-	2,000,000
Jail Equipment	1,000,000	-	-	1,000,000
Kane Equipment	1,000,000	-	-	1,000,000
Sheriff's Office Technology Improvements	200,000	-	-	200,000
Treasurer's Office Technology Improvements	100,000	-	-	100,000
Equipment Total (12)	15,600,000	-	500,000	16,100,000

2024 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	1,650,000	5,000	2,300,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,200,000	1,000	1,700,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	1,750,000	2,000	2,500,000
Bridge Preservation	39,000	-	750,000	4,200,000	11,000	5,000,000
Dehumidification of Phillip Murray (10th Street) Bridge	10,000	-	-	240,000	-	250,000
Federal Infrastructure Investment	100,000	250,000	2,375,000	-	275,000	3,000,000
Kenmawr Ramp Bridge	100,000	-	400,000	2,000,000	-	2,500,000
McLaughlin Run Bridge No. 1	50,000	40,000	900,000	-	10,000	1,000,000
Small Bridge Inspection Program	-	-	500,000	-	-	500,000
Talbot Ramp Bridge	50,000	-	400,000	2,550,000	-	3,000,000
Bridges Total (10)	446,000	390,000	7,020,000	13,590,000	304,000	21,750,000
Buildings						
County Facility Improvements	-	-	-	4,500,000	-	4,500,000
Courts Improvements	-	-	-	300,000	-	300,000
District Attorney's Improvements	-	-	-	100,000	-	100,000
Facilities Management Architectural Services	-	-	700,000	-	-	700,000
Jail Improvements	-	-	-	1,000,000	-	1,000,000
Kane Improvements	-	-	-	1,000,000	-	1,000,000
Various Roof Repairs	-	-	-	2,000,000	-	2,000,000
Buildings Total (7)	-	-	700,000	8,900,000	-	9,600,000
Community College of Allegheny County						
CCAC Capital	-	-	-	-	500,000	500,000
CCAC Total (1)	-	-	-	-	500,000	500,000
Equipment						
Controller's Office Technology Improvements	-	-	-	-	50,000	50,000
County-Wide Body Worn Cameras	-	-	-	-	1,000,000	1,000,000
Courts Equipment	-	-	-	-	450,000	450,000
District Attorney's Office Tech Improvements	-	-	-	-	300,000	300,000
Heavy Equipment & Fleet Replacement	-	-	-	-	5,000,000	5,000,000
IT Enterprise Systems	-	-	-	-	2,000,000	2,000,000
IT Infrastructure Upgrades	-	-	-	-	3,000,000	3,000,000
IT Software Purchases and Renewals	-	-	-	-	2,000,000	2,000,000
Jail Equipment	-	-	-	-	1,000,000	1,000,000
Kane Equipment	-	-	-	-	1,000,000	1,000,000
Sheriff's Office Technology Improvements	-	-	-	-	200,000	200,000
Treasurer's Office Technology Improvements	-	-	-	100,000	-	100,000
Equipment Total (12)	-	-	-	100,000	16,000,000	16,100,000

2024 Capital Budget Recommended Projects by Funding Source

Project Title	Bond	Reimbursement	Other	Total Funding Sources
Parks				
Park Restroom Upgrades	400,000	-	650,000	1,050,000
Park Shelter Repairs	350,000	-	750,000	1,100,000
Parks Environmental Improvements	-	-	600,000	600,000
Parks Equipment	250,000	-	250,000	500,000
Parks Foundation Match	500,000	-	500,000	1,000,000
Parks Infrastructure Improvements	-	-	600,000	600,000
Parks Recreational Facility Repairs	1,000,000	-	1,000,000	2,000,000
Parks Roof Projects	500,000	-	750,000	1,250,000
Parks Signage	300,000	-	-	300,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total (10)	3,500,000	-	5,100,000	8,600,000
Pittsburgh Regional Transit				
Pittsburgh Regional Transit Matching Funds	-	-	4,500,000	4,500,000
Pittsburgh Regional Transit Total (1)	-	-	4,500,000	4,500,000
Roads				
Campbell's Run Road Reconstruction	750,000	3,600,000	-	4,350,000
Geotechnical Investigations	200,000	-	-	200,000
Guiderail Repair and Improvements	300,000	-	-	300,000
In-House Paving	4,500,000	-	-	4,500,000
Lateral Support Projects	4,000,000	-	500,000	4,500,000
Rehabilitation Projects	8,555,000	-	450,000	9,005,000
Road Permits Inspection Program	200,000	-	-	200,000
Roadway and Traffic Engineering	200,000	-	-	200,000
Roadway Multi-Modal Projects	840,000	-	2,000,000	2,840,000
Roads Total (9)	19,545,000	3,600,000	2,950,000	26,095,000
Total (50)	50,982,500	16,475,000	19,687,500	87,145,000

2024 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Parks						
Park Restroom Upgrades	-	-	250,000	800,000	-	1,050,000
Park Shelter Repairs	-	-	200,000	900,000	-	1,100,000
Parks Environmental Improvements	-	-	200,000	400,000	-	600,000
Parks Equipment	-	-	-	-	500,000	500,000
Parks Foundation Match	-	-	-	1,000,000	-	1,000,000
Parks Infrastructure Improvements	-	-	200,000	400,000	-	600,000
Parks Recreational Facility Repairs	-	-	500,000	1,500,000	-	2,000,000
Parks Roof Projects	-	-	250,000	1,000,000	-	1,250,000
Parks Signage	-	-	-	-	300,000	300,000
Various Parks Improvements	-	-	-	-	200,000	200,000
Parks Total (10)	-	-	1,600,000	6,000,000	1,000,000	8,600,000
Pittsburgh Regional Transit						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	4,500,000	4,500,000
Pittsburgh Regional Transit Total (1)	-	-	-	-	4,500,000	4,500,000
Roads						
Campbell's Run Road Reconstruction	-	-	350,000	4,000,000	-	4,350,000
Geotechnical Investigations	-	-	200,000	-	-	200,000
Guiderail Repair and Improvements	-	-	-	300,000	-	300,000
In-House Paving	-	-	-	4,500,000	-	4,500,000
Lateral Support Projects	-	10,000	1,000,000	3,485,000	5,000	4,500,000
Rehabilitation Projects	-	-	1,000,000	8,000,000	5,000	9,005,000
Road Permits Inspection Program	-	-	200,000	-	-	200,000
Roadway and Traffic Engineering	-	-	200,000	-	-	200,000
Roadway Multi-Modal Projects	-	-	800,000	2,000,000	40,000	2,840,000
Roads Total (9)	-	10,000	3,750,000	22,285,000	50,000	26,095,000
Total (50)	446,000	400,000	13,070,000	50,875,000	22,354,000	87,145,000

2025 - 2026 Recommended Capital Improvement Plan

2025

Program Area	Bonds	Reimbursement	Other	Total
Bridges	3,000,000	25,000,000	8,000,000	36,000,000
Buildings	9,000,000	-	750,000	9,750,000
CCAC	500,000	-	-	500,000
Equipment	14,000,000	-	500,000	14,500,000
Feasibility Studies	500,000	-	-	500,000
Parks	4,000,000	-	4,000,000	8,000,000
PRT	-	-	4,750,000	4,750,000
Roads	19,000,000	12,000,000	-	31,000,000
Total	50,000,000	37,000,000	18,000,000	105,000,000

2025 Major Projects

Campbells Run Road (\$10 million)

Patton Street Bridge (\$3 million)

Talbot Ramp Bridge (\$3 million)

2026

Program Area	Bonds	Reimbursement	Other	Total
Bridges	3,000,000	26,000,000	7,000,000	36,000,000
Buildings	11,000,000	-	1,000,000	12,000,000
Equipment	11,000,000	-	500,000	11,500,000
Feasibility Studies	500,000	-	-	500,000
Parks	5,000,000	-	5,000,000	10,000,000
PRT	-	-	4,500,000	4,500,000
Roads	19,500,000	9,500,000	-	29,000,000
Total	50,000,000	35,500,000	18,000,000	103,500,000

2026 Major Projects

Campbells Run Road (\$7 million)

Becks Run Road (\$6 million)

Ivory Avenue Bridge (\$2 million)

2027 - 2028 Recommended Capital Improvement Plan

2027

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	28,000,000	8,000,000	38,500,000
Buildings	10,000,000	-	1,000,000	11,000,000
Equipment	13,000,000	-	500,000	13,500,000
Feasibility Studies	750,000	-	-	750,000
Parks	3,750,000	-	4,000,000	7,750,000
PRT	-	-	5,000,000	5,000,000
Roads	20,000,000	10,000,000	-	30,000,000
Total	50,000,000	38,000,000	18,500,000	106,500,000

2027 Major Projects

Campbells Run Road (\$9 million)

Bellevue Avenue Bridge (\$2 million)

Hillcrest Bridge (\$2 million)

2028

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	25,000,000	7,000,000	34,500,000
Buildings	6,300,000	-	1,000,000	7,300,000
Equipment	18,000,000	-	500,000	18,500,000
Feasibility Studies	200,000	-	-	200,000
Parks	3,500,000	-	5,000,000	8,500,000
PRT	-	-	5,500,000	5,500,000
Roads	19,500,000	5,000,000	-	24,500,000
Total	50,000,000	30,000,000	19,000,000	99,000,000

2028 Major Projects

5th Avenue Reconstruction (\$6 million)

Coraopolis Bridge (\$5 million)

Suttersville Bridge (\$2 million)





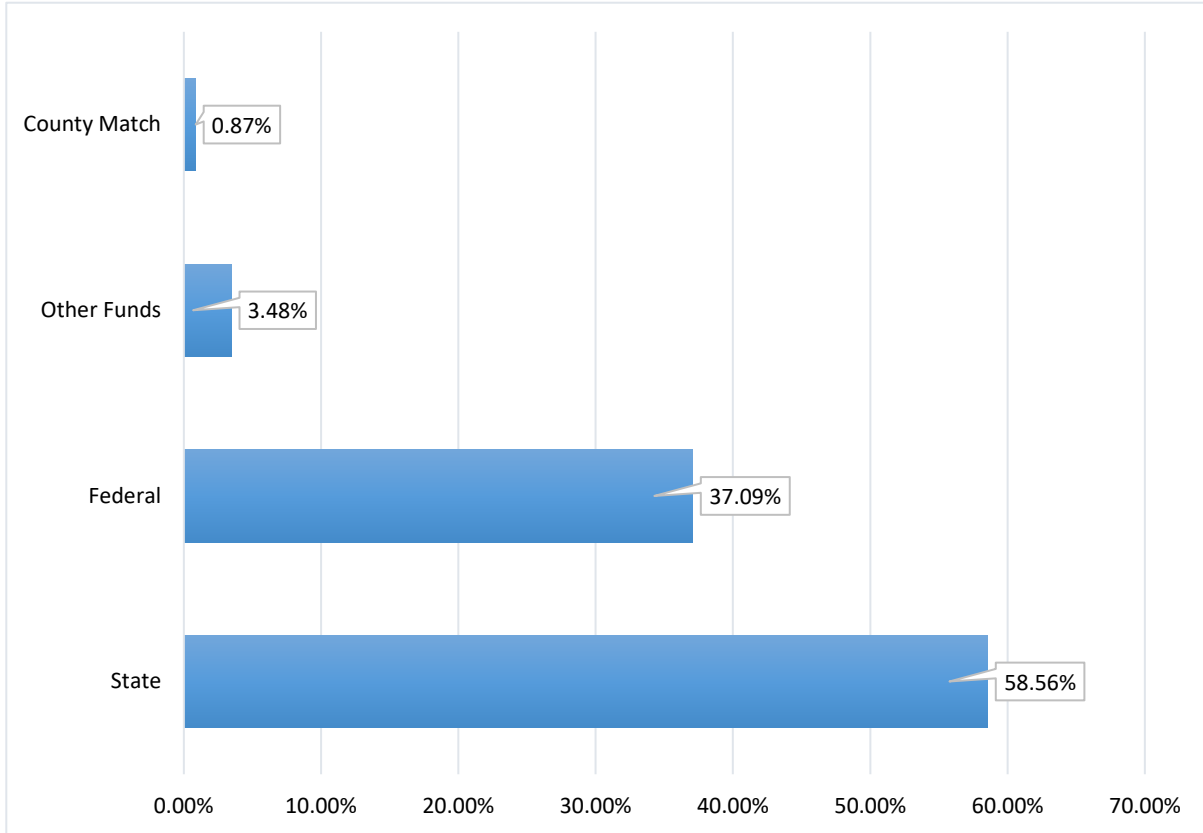
2023 GRANTS BUDGET SUMMARY

The 2023 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. The 2023 grant budget appropriation represents funding for calendar year 2023 period of activity. In the case of multiple year grants, the 2023 budget is an estimate of the 2023 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2023.

PROCESS

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Budget and Finance through September 30, 2022. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

2023 Grant Totals by Funding Source



2023	
Funding Source	Recommend
State	1,035,070,970
Federal	655,538,595
Other Funds	61,520,022
County Match	15,322,147
Total	1,767,451,734

2023 Grant Totals by Department

Department	Total	Number of Grants
13 - Budget and Finance	162,418,356	2
14 - Public Defender	402,695	4
17 - Medical Examiner	2,505,500	18
20 - Administrative Services	9,684,292	3
24 - Children Initiatives	15,000,000	2
25 - Human Services	1,265,194,410	80
26 - Kane Community Living Centers	6,000,000	1
27 - Health	127,867,678	64
31 - Police	3,224,758	14
33 - Emergency Services	22,238,100	31
37 - Parks	28,000	1
40 - Economic Development	141,909,439	43
60 - Court of Common Pleas	9,837,006	22
70 - Controller	50,000	1
71 - Sheriff	140,000	3
73 - District Attorney	951,500	5
Total	1,767,451,734	294

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
13 - Budget and Finance						
American Rescue Plan - SLFRF	13190002	-	162,010,356	-	-	162,010,356
BJA FY2022 Body-worn Camera Grant	GRANT-13-TBD	204,000	204,000	-	-	408,000
Budget and Finance Annual Grant Total (2)		204,000	162,214,356	-	-	162,418,356
14 - Public Defender						
Foundation and Other Initiatives	GRANT-14-TBD	-	-	300,000	-	300,000
Heinz Endowments Advocacy Expansion	14010006	-	-	45,052	-	45,052
Pittsburgh Foundation Grant	14010007	-	-	35,000	-	35,000
Project Reset	14010005	-	-	22,643	-	22,643
Public Defender Annual Grant Total (4)		-	-	402,695	-	402,695
17 - Medical Examiner						
2018 DNA Lab Efficiency Improvement - Purpose 1	17010040	-	177,000	-	-	177,000
2018 NIJ Research & Evaluation on Drugs & Crime	17010045	-	13,000	-	-	13,000
2019 DNA Capacity Enhancement & Backlog Reduction	17010049	-	65,411	-	-	65,411
2020 BJA Coverdell Forensic Science improvements	17010055	-	81	-	-	81
2020 BJA DNA CEBR Grant Program	17010053	-	201,258	-	-	201,258
2020 PCCD Coverdell Grant Program	17010056	-	17,934	-	-	17,934
2020 Strengthening the Medical Examiner System	17010052	-	111,153	-	-	111,153
2021 BJA Coverdell	17010059	-	144,969	-	-	144,969
2021 BJA DNA CEBR Grant	17010058	-	270,302	-	-	270,302
2021 PCCD Gun Violence Reduction Grant	17010057	-	217,235	-	-	217,235
2022 BJA Coverdell Grant	GRANT-17-TBD	-	261,138	-	-	261,138
2022 BJA DNA CEBR Grant	GRANT-17-TBD	-	305,870	-	-	305,870
2022 PA Chiefs of Police Grant	GRANT-17-TBD	-	-	36,000	-	36,000
2022 PCCD Coverdell Grant	GRANT-17-TBD	-	117,653	-	-	117,653
2022 PCCD Crisis Intervention Grant	GRANT-17-TBD	-	13,575	-	-	13,575
2022 PCCD Justice Assistance Grant	GRANT-17-TBD	-	215,921	-	-	215,921
2022 Strengthening the Medical Examiner System	GRANT-17-TBD	-	37,000	-	-	37,000
Foundation and Other Initiatives	GRANT-17-TBD	-	-	300,000	-	300,000
Medical Examiner Annual Grant Total (18)		-	2,169,500	336,000	-	2,505,500
20 - Administrative Services						
2022 Election Security Grant	GRANT-20-TBD	-	115,820	-	-	115,820
Election Integrity Grant	GRANT-20-TBD	-	-	-	9,500,000	9,500,000
Veterans Re-Entry Coordination	GRANT-20-TBD	48,472	-	-	20,000	68,472
Administrative Services Annual Grant Total (3)		48,472	115,820	-	9,520,000	9,684,292
24 - Children Initiatives						
Foundation and Other Initiatives	GRANT-24-TBD	-	-	10,000,000	-	10,000,000
Preschool Development Grant - Birth-5	GRANT-24-TBD	-	5,000,000	-	-	5,000,000
Children Initiatives Annual Grant Total (2)		-	5,000,000	10,000,000	-	15,000,000
25 - Human Services						
ACHA Housing Mobility	25940762	-	-	125,000	-	125,000
Aging Block Grant	25900493	300,000	11,000,000	-	37,710,000	49,010,000
AmeriCorps - I/A	25940767	-	250,000	-	250,000	500,000
AmeriCorps - Keys Services Corps	25940769	-	1,500,000	-	1,500,000	3,000,000
Annie E Casey Foundation - Opportunity Passport	25920202	-	-	75,000	-	75,000

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
13 - Budget and Finance						
American Rescue Plan - SLFRF	13190002	-	53,463,418	-	108,546,938	162,010,356
BJA FY2022 Body-worn Camera Grant	GRANT-13-TBD	-	-	-	408,000	408,000
Budget and Finance Annual Grant Total (2)		-	53,463,418	-	108,954,938	162,418,356
14 - Public Defender						
Foundation and Other Initiatives	GRANT-14-TBD	-	-	150,000	150,000	300,000
Heinz Endowments Advocacy Expansion	14010006	-	-	45,052	-	45,052
Pittsburgh Foundation Grant	14010007	-	-	35,000	-	35,000
Project Reset	14010005	-	22,643	-	-	22,643
Public Defender Annual Grant Total (4)		-	22,643	230,052	150,000	402,695
17 - Medical Examiner						
2018 DNA Lab Efficiency Improvement - Purpose 1	17010040	-	-	72,494	104,506	177,000
2018 NIJ Research & Evaluation on Drugs & Crime	17010045	-	-	13,000	-	13,000
2019 DNA Capacity Enhancement & Backlog Reduction	17010049	-	53,840	-	11,571	65,411
2020 BJA Coverdell Forensic Science improvements	17010055	81	-	-	-	81
2020 BJA DNA CEBR Grant Program	17010053	-	156,423	9,912	34,923	201,258
2020 PCCD Coverdell Grant Program	17010056	-	205	-	17,729	17,934
2020 Strengthening the Medical Examiner System	17010052	2,371	-	105,718	3,064	111,153
2021 BJA Coverdell	17010059	138,500	-	1,769	4,700	144,969
2021 BJA DNA CEBR Grant	17010058	-	61,321	27,981	181,000	270,302
2021 PCCD Gun Violence Reduction Grant	17010057	194,750	-	22,485	-	217,235
2022 BJA Coverdell Grant	GRANT-17-TBD	-	-	247,228	13,910	261,138
2022 BJA DNA CEBR Grant	GRANT-17-TBD	272,454	33,416	-	-	305,870
2022 PA Chiefs of Police Grant	GRANT-17-TBD	-	36,000	-	-	36,000
2022 PCCD Coverdell Grant	GRANT-17-TBD	17,000	27,253	6,463	66,937	117,653
2022 PCCD Crisis Intervention Grant	GRANT-17-TBD	-	-	-	13,575	13,575
2022 PCCD Justice Assistance Grant	GRANT-17-TBD	-	-	-	215,921	215,921
2022 Strengthening the Medical Examiner System	GRANT-17-TBD	-	-	-	37,000	37,000
Foundation and Other Initiatives	GRANT-17-TBD	-	-	150,000	150,000	300,000
Medical Examiner Annual Grant Total (18)		625,156	368,458	657,050	854,836	2,505,500
20 - Administrative Services						
2022 Election Security Grant	GRANT-20-TBD	115,820	-	-	-	115,820
Election Integrity Grant	GRANT-20-TBD	-	1,100,000	4,200,000	4,200,000	9,500,000
Veterans Re-Entry Coordination	GRANT-20-TBD	1,500	7,500	50,472	9,000	68,472
Administrative Services Annual Grant Total (3)		117,320	1,107,500	4,250,472	4,209,000	9,684,292
24 - Children Initiatives						
Foundation and Other Initiatives	GRANT-24-TBD	-	-	-	10,000,000	10,000,000
Preschool Development Grant - Birth-5	GRANT-24-TBD	-	-	-	5,000,000	5,000,000
Children Initiatives Annual Grant Total (1)		-	-	-	15,000,000	15,000,000
25 - Human Services						
ACHA Housing Mobility	25940762	-	125,000	-	-	125,000
Aging Block Grant	25900493	10,000	11,000,000	8,000,000	30,000,000	49,010,000
AmeriCorps - I/A	25940767	-	10,000	-	490,000	500,000
AmeriCorps - Keys Services Corps	25940769	-	750,000	-	2,250,000	3,000,000
Annie E Casey Foundation - Opportunity Passport	25920202	-	25,000	-	50,000	75,000

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
Behavioral Health Managed Care	25910694	-	-	-	575,000,000	575,000,000
Bhutanese Community Needs Assessment	GRANT-25-TBD	-	-	100,000	-	100,000
BJA Crisis Response Training	25020076	-	150,000	-	-	150,000
Braddock Youth	25940768	-	500,000	-	-	500,000
Caseworker Visitation	25920197	-	100,000	-	-	100,000
Casey Family Programs	25920196	-	-	500,000	-	500,000
Center for Community Resources PAECR	25910702	-	900,000	-	-	900,000
Childcare Quality Fund	25940745	-	-	500,000	-	500,000
CNCS - Senior Companion Program	25900497	-	750,000	-	-	750,000
CNIG People Program Transition Plan	25940716	-	2,500,000	-	-	2,500,000
Community Service Block Grant-Discretionary	GRANT-25-TBD	-	100,000	-	-	100,000
Community Services Block Grant	25940756	-	2,500,000	-	-	2,500,000
Community Thriving: RCAT	25910690	-	1,500,000	-	-	1,500,000
Comprehensive Opioid Stimulant and Substance Abuse	25910687	-	1,200,000	-	-	1,200,000
COVID 19 EAF DHS	25130001	-	-	1,108,000	-	1,108,000
DOJ - Enhanced Training & Services to End Abuse	25900456	-	375,000	-	-	375,000
DOJ - Second Chance Act Incarcerated Parents	25020061	-	750,000	-	-	750,000
Drug and Alcohol Services Non Block Grant	25910698	350,000	12,800,000	850,000	9,000,000	23,000,000
Early Intervention	25910699	1,700,000	300,000	-	18,000,000	20,000,000
Early Learning Resource Center	25940770	-	50,000,000	-	105,000,000	155,000,000
Emergency Rental Assistance Program	25190004	-	15,000,000	-	40,000,000	55,000,000
Emergency Solutions Grant - HIMS	25940773	-	-	300,000	-	300,000
Emergency Solutions Grant - Homeless Services	25940760	-	-	-	4,000,000	4,000,000
Emergency Solutions Grant (HESG) 2021	25940759	-	1,189,410	-	-	1,189,410
Emergency Solutions Grant (HESG) 2022	GRANT-25-TBD	-	1,900,000	-	-	1,900,000
Emergency Solutions Grant (HESG) 2023	GRANT-25-TBD	-	2,000,000	-	-	2,000,000
Emergency Solutions On-Call Grant	25940772	-	-	300,000	-	300,000
Families First	GRANT-25-TBD	-	2,000,000	-	-	2,000,000
Family Center Initiative - Family Centers	25940735	-	500,000	-	2,000,000	2,500,000
FISA Foundation Grant	GRANT-25-TBD	-	-	75,000	-	75,000
Foundation and Other Initiatives	GRANT-25-TBD	-	-	8,000,000	16,000,000	24,000,000
Gateway Health Community Care Transition	25900482	-	225,000	-	225,000	450,000
Head Start Program	25940765	-	19,500,000	-	-	19,500,000
Head Start Supplemental Assistance Program	25940766	-	-	-	3,500,000	3,500,000
Heinz Endowments Crisis Prevention	25020073	-	-	200,000	-	200,000
Heinz Foundation Hello Baby	25940748	-	-	800,000	-	800,000
Hello Baby	25940754	-	700,000	-	-	700,000
Hillman COVID-19 Grant	25020067	-	-	350,000	-	350,000
Home Visiting Expansion	25940761	-	200,000	-	-	200,000
Home4Good Continuum of Care	GRANT-25-TBD	-	-	-	1,000,000	1,000,000
Housing Authority City of Pittsburgh	25940755	-	-	650,000	-	650,000
HUD Program XXVII 22/23	25940763	-	25,000,000	-	-	25,000,000
HUD Unsheltered Homelessness	GRANT-25-TBD	-	8,000,000	-	-	8,000,000
HUD Youth Homelessness Demonstration Project	25940691	-	4,500,000	-	-	4,500,000
Human Services Block Grant	25950060	2,675,000	7,000,000	-	130,500,000	140,175,000
Independent Living Grant	25920205	2,500,000	1,500,000	-	15,000,000	19,000,000
Information Technology Grant	GRANT-25-TBD	3,400,000	5,000,000	-	1,600,000	10,000,000
Intellectual Disabilities Non Block Grant	GRANT-25-TBD	-	-	-	25,000	25,000
Jail Collaborative - Sponsored Projects	25020070	-	-	2,000,000	-	2,000,000
Kresge Foundation - Next Generation	25940684	-	-	400,000	-	400,000

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
Behavioral Health Managed Care	25910694	-	75,000,000	-	500,000,000	575,000,000
Bhutanese Community Needs Assessment	GRANT-25-TBD	-	-	-	100,000	100,000
BJA Crisis Response Training	25020076	-	-	-	150,000	150,000
Braddock Youth	25940768	-	75,000	-	425,000	500,000
Caseworker Visitation	25920197	-	100,000	-	-	100,000
Casey Family Programs	25920196	-	50,000	-	450,000	500,000
Center for Community Resources PAECR	25910702	-	-	-	900,000	900,000
Childcare Quality Fund	25940745	-	250,000	-	250,000	500,000
CNCS - Senior Companion Program	25900497	-	200,000	125,000	425,000	750,000
CNIG People Program Transition Plan	25940716	-	-	-	2,500,000	2,500,000
Community Service Block Grant-Discretionary	GRANT-25-TBD	-	50,000	-	50,000	100,000
Community Services Block Grant	25940756	-	1,250,000	-	1,250,000	2,500,000
Community Thriving: RCAT	25910690	-	150,000	-	1,350,000	1,500,000
Comprehensive Opioid Stimulant and Substance Abuse	25910687	-	25,000	-	1,175,000	1,200,000
COVID 19 EAF DHS	25130001	-	-	-	1,108,000	1,108,000
DOJ - Enhanced Training & Services to End Abuse	25900456	-	275,000	-	100,000	375,000
DOJ - Second Chance Act Incarcerated Parents	25020061	-	-	-	750,000	750,000
Drug and Alcohol Services Non Block Grant	25910698	-	3,500,000	-	19,500,000	23,000,000
Early Intervention	25910699	-	2,000,000	-	18,000,000	20,000,000
Early Learning Resource Center	25940770	-	10,000,000	-	145,000,000	155,000,000
Emergency Rental Assistance Program	25190004	-	2,750,000	-	52,250,000	55,000,000
Emergency Solutions Grant - HIMS	25940773	-	-	-	300,000	300,000
Emergency Solutions Grant - Homeless Services	25940760	-	-	-	4,000,000	4,000,000
Emergency Solutions Grant (HESG) 2021	25940759	-	-	89,206	1,100,204	1,189,410
Emergency Solutions Grant (HESG) 2022	GRANT-25-TBD	-	-	150,000	1,750,000	1,900,000
Emergency Solutions Grant (HESG) 2023	GRANT-25-TBD	-	-	200,000	1,800,000	2,000,000
Emergency Solutions On-Call Grant	25940772	-	-	-	300,000	300,000
Families First	GRANT-25-TBD	-	300,000	-	1,700,000	2,000,000
Family Center Initiative - Family Centers	25940735	-	500,000	-	2,000,000	2,500,000
FISA Foundation Grant	GRANT-25-TBD	-	-	-	75,000	75,000
Foundation and Other Initiatives	GRANT-25-TBD	-	500,000	-	23,500,000	24,000,000
Gateway Health Community Care Transition	25900482	-	25,000	-	425,000	450,000
Head Start Program	25940765	-	500,000	-	19,000,000	19,500,000
Head Start Supplemental Assistance Program	25940766	-	500,000	-	3,000,000	3,500,000
Heinz Endowments Crisis Prevention	25020073	-	-	-	200,000	200,000
Heinz Foundation Hello Baby	25940748	-	650,000	-	150,000	800,000
Hello Baby	25940754	-	125,000	450,000	125,000	700,000
Hillman COVID-19 Grant	25020067	50,000	150,000	-	150,000	350,000
Home Visiting Expansion	25940761	-	-	-	200,000	200,000
Home4Good Continuum of Care	GRANT-25-TBD	-	-	-	1,000,000	1,000,000
Housing Authority City of Pittsburgh	25940755	-	100,000	-	550,000	650,000
HUD Program XXVII 22/23	25940763	-	2,000,000	-	23,000,000	25,000,000
HUD Unsheltered Homelessness	GRANT-25-TBD	-	-	-	8,000,000	8,000,000
HUD Youth Homelessness Demonstration Project	25940691	-	-	-	4,500,000	4,500,000
Human Services Block Grant	25950060	-	15,000,000	5,175,000	120,000,000	140,175,000
Independent Living Grant	25920205	-	5,000,000	-	14,000,000	19,000,000
Information Technology Grant	GRANT-25-TBD	-	10,000,000	-	-	10,000,000
Intellectual Disabilities Non Block Grant	GRANT-25-TBD	-	25,000	-	-	25,000
Jail Collaborative - Sponsored Projects	25020070	-	500,000	-	1,500,000	2,000,000
Kresge Foundation - Next Generation	25940684	-	350,000	-	50,000	400,000

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
MacArthur Foundation - Safety & Justice Challenge	25020072	-	-	2,000,000	-	2,000,000
Medical Assistance Transportation Program	25910700	-	6,750,000	-	6,750,000	13,500,000
Mental Health Non Block Grant	25910701	-	500,000	175,000	-	675,000
MFP START Model	25910697	-	-	-	1,162,000	1,162,000
Mobile Crisis Response	25910691	-	-	-	4,000,000	4,000,000
OMHSAS - First Episode Psychosis Program	25910689	-	-	-	750,000	750,000
Partner4Work Pathway Home	25020074	-	-	500,000	-	500,000
PCCD - VOCA Grant	25900437	-	575,000	-	-	575,000
PCCD Supporting Communities In Preventing Violence	GRANT-25-TBD	-	-	-	1,500,000	1,500,000
Peer Operated Respite Model	25910692	-	3,000,000	-	-	3,000,000
PHARE Grant - Housing Mobility	25940718	-	-	-	350,000	350,000
PHARE Grant - Housing Stabilization	25940690	-	-	-	1,350,000	1,350,000
Protective Services Under 60 Intake Program	25900480	-	-	-	75,000	75,000
RAND Data Grant	GRANT-25-TBD	-	-	50,000	-	50,000
RSAT Jail-Based MAT Methadone Program	25910696	-	-	-	150,000	150,000
SAMHSA - Mental Health First Aid Training	GRANT-25-TBD	-	250,000	-	-	250,000
SAMHSA - System of Care in Community of Practice	25910693	-	2,000,000	-	-	2,000,000
Senior Farmers Market Nutrition Prog.	25900486	-	25,000	-	-	25,000
Special Grants Initiative	25920206	3,000,000	-	-	29,000,000	32,000,000
The Emergency Food Assistance Program	25940771	-	300,000	-	-	300,000
Title XIX Other-ADRC	25900498	-	125,000	-	125,000	250,000
Title XIX Pre-Admission Assessment	25900499	-	1,850,000	-	1,850,000	3,700,000
University of Pittsburgh CIH Grant	GRANT-25-TBD	-	-	75,000	-	75,000
URA Grant	GRANT-25-TBD	-	-	3,000,000	-	3,000,000
Whole Home Repair Program	GRANT-25-TBD	-	25,000,000	-	-	25,000,000
Human Services Annual Grant Total (80)		13,925,000	221,764,410	22,133,000	1,007,372,000	1,265,194,410
26 - Kane Community Living Centers						
ARP Funding - Kane	GRANT-26-TBD	-	6,000,000	-	-	6,000,000
Kane Community Living Centers Annual Grant Total (1)		-	6,000,000	-	-	6,000,000
27 - Health						
AFM - PADOH	GRANT-27-TBD	-	600,000	-	-	600,000
AmeriCorps 22/23	GRANT-27-TBD	-	300,000	-	-	300,000
AmeriCorps 23/24	GRANT-27-TBD	-	600,000	-	-	600,000
ARP EPA Air Monitoring	27150021	-	289,000	-	-	289,000
Asthma 21/24	27480233	-	555,000	-	-	555,000
CDC Community Health Workers 21/24	27010088	-	7,500,000	-	-	7,500,000
CDC REACH Covid Flu	27480230	-	869,220	-	-	869,220
CDC REACH Grant 18/22	27480197	-	1,851,846	-	-	1,851,846
CDC REACH Grant 23/28	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
CDC Social Determinants of Health - LGBTQ+	27480235	-	200,000	-	-	200,000
Childhood Lead 21/24	27340033	-	75,000	-	-	75,000
Court-Ordered Testing 22/23	GRANT-27-TBD	-	-	300,000	-	300,000
Court-Ordered Testing 23/24	GRANT-27-TBD	-	-	650,000	-	650,000
COVID-19 EAF Health	27130001	-	-	350,000	-	350,000
COVID-19 Grants	GRANT-27-TBD	-	-	1,200,000	-	1,200,000
DOJ Youth Violence Reduction 20/23	27480227	-	500,000	-	-	500,000
Emergency Preparedness COVID Detection	27640068	-	22,071,791	-	-	22,071,791
Emergency Preparedness Expansion Grant	27640071	-	14,449,629	-	-	14,449,629

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
MacArthur Foundation - Safety & Justice Challenge	25020072	-	1,500,000	500,000	-	2,000,000
Medical Assistance Transportation Program	25910700	-	2,500,000	-	11,000,000	13,500,000
Mental Health Non Block Grant	25910701	-	25,000	-	650,000	675,000
MFP START Model	25910697	-	-	-	1,162,000	1,162,000
Mobile Crisis Response	25910691	-	-	-	4,000,000	4,000,000
OMHSAS - First Episode Psychosis Program	25910689	-	-	-	750,000	750,000
Partner4Work Pathway Home	25020074	-	-	-	500,000	500,000
PCCD - VOCA Grant	25900437	-	50,000	425,000	100,000	575,000
PCCD Supporting Communities In Preventing Violence	GRANT-25-TBD	-	1,500,000	-	-	1,500,000
Peer Operated Respite Model	25910692	-	-	-	3,000,000	3,000,000
PHARE Grant - Housing Mobility	25940718	-	150,000	-	200,000	350,000
PHARE Grant - Housing Stabilization	25940690	-	300,000	750,000	300,000	1,350,000
Protective Services Under 60 Intake Program	25900480	-	-	60,000	15,000	75,000
RAND Data Grant	GRANT-25-TBD	-	-	-	50,000	50,000
RSAT Jail-Based MAT Methadone Program	25910696	-	-	-	150,000	150,000
SAMHSA - Mental Health First Aid Training	GRANT-25-TBD	-	125,000	-	125,000	250,000
SAMHSA - System of Care in Community of Practice	25910693	-	1,500,000	-	500,000	2,000,000
Senior Farmers Market Nutrition Prog.	25900486	-	-	-	25,000	25,000
Special Grants Initiative	25920206	-	1,000,000	1,000,000	30,000,000	32,000,000
The Emergency Food Assistance Program	25940771	-	-	-	300,000	300,000
Title XIX Other-ADRC	25900498	-	100,000	-	150,000	250,000
Title XIX Pre-Admission Assessment	25900499	-	250,000	3,100,000	350,000	3,700,000
University of Pittsburgh CIH Grant	GRANT-25-TBD	-	-	-	75,000	75,000
URA Grant	GRANT-25-TBD	-	-	-	3,000,000	3,000,000
Whole Home Repair Program	GRANT-25-TBD	-	-	-	25,000,000	25,000,000
Human Services Annual Grant Total (80)		60,000	152,810,000	20,024,206	1,092,300,204	1,265,194,410
26 - Kane Community Living Centers						
ARP Funding - Kane	GRANT-26-TBD	-	6,000,000	-	-	6,000,000
Kane Community Living Centers Annual Grant Total (1)		-	6,000,000	-	-	6,000,000
27 - Health						
AFM - PADOH	GRANT-27-TBD	-	160,000	160,000	280,000	600,000
AmeriCorps 22/23	GRANT-27-TBD	1,000	24,750	100,000	174,250	300,000
AmeriCorps 23/24	GRANT-27-TBD	2,000	49,500	200,000	348,500	600,000
ARP EPA Air Monitoring	27150021	289,000	-	-	-	289,000
Asthma 21/24	27480233	-	45,000	300,000	210,000	555,000
CDC Community Health Workers 21/24	27010088	-	75,000	75,000	7,350,000	7,500,000
CDC REACH Covid Flu	27480230	-	19,500	47,220	802,500	869,220
CDC REACH Grant 18/22	27480197	-	34,835	317,327	1,499,684	1,851,846
CDC REACH Grant 23/28	GRANT-27-TBD	-	18,811	171,357	809,832	1,000,000
CDC Social Determinants of Health - LGBTQ+	27480235	-	30,000	40,000	130,000	200,000
Childhood Lead 21/24	27340033	-	2,250	68,250	4,500	75,000
Court-Ordered Testing 22/23	GRANT-27-TBD	2,112	35,000	222,500	40,388	300,000
Court-Ordered Testing 23/24	GRANT-27-TBD	5,000	90,000	450,000	105,000	650,000
COVID-19 EAF Health	27130001	-	350,000	-	-	350,000
COVID-19 Grants	GRANT-27-TBD	-	600,000	200,000	400,000	1,200,000
DOJ Youth Violence Reduction 20/23	27480227	-	150,000	300,000	50,000	500,000
Emergency Preparedness COVID Detection	27640068	-	20,021,791	2,050,000	-	22,071,791
Emergency Preparedness Expansion Grant	27640071	-	10,699,629	3,750,000	-	14,449,629

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
27 - Health (continued)						
EPA Pollutant Identification	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Family Support Grant 22/23	27480241	-	1,275,000	-	-	1,275,000
Family Support Grant 23/24	GRANT-27-TBD	-	2,575,000	-	-	2,575,000
Foundation and Other Initiatives	GRANT-27-TBD	-	-	5,000,000	-	5,000,000
Healthcare Associated Infections	GRANT-27-TBD	-	295,156	-	-	295,156
Heinz Endowments Health Equity	27480211	-	-	300,000	-	300,000
Heinz Life Course 22/24	27480236	-	-	262,500	-	262,500
Heinz Violence Prevention	GRANT-27-TBD	-	-	500,000	-	500,000
Hillman Age Friendly 22/25	27480238	-	-	311,000	-	311,000
HIV and STD Prevention 22/23	27480218	-	810,300	-	-	810,300
HIV and STD Prevention 23/24	GRANT-27-TBD	-	1,337,177	-	-	1,337,177
Household Hazardous Waste 22/24	27340035	-	75,000	-	-	75,000
Immunization 21/24	27480234	-	5,700,000	-	-	5,700,000
Live Well Allegheny	27480200	-	-	3,032	-	3,032
Maternal & Child Health 22/23	GRANT-27-TBD	-	775,000	-	-	775,000
Maternal & Child Health 23/24	GRANT-27-TBD	-	1,550,000	-	-	1,550,000
Mosquito-Borne Disease Control	GRANT-27-TBD	-	-	-	252,000	252,000
NACCHO Pharmacy 22/23	GRANT-27-TBD	-	112,500	-	-	112,500
NACCHO SDoH 21/24	27480229	-	253,391	-	-	253,391
NACCHO Substance Use Disorder 20/22	27010085	-	575,254	-	-	575,254
National Air Toxics Trend Site - NATTS 22/24	27150018	-	257,606	-	-	257,606
Nurse Family Partnership	27480193	-	-	-	193,000	193,000
Overdose Data to Action - Federal	27010078	-	7,703,027	-	-	7,703,027
Overdose Data to Action - State	27010080	-	1,000,000	-	-	1,000,000
PA DOH Workforce Development	GRANT-27-TBD	-	5,000,000	-	-	5,000,000
PCCD Violence Grants	27010086	-	-	-	250,000	250,000
Perinatal Periods of Risk (PPOR) 22/23	27480239	-	50,000	-	-	50,000
Perinatal Periods of Risk (PPOR) 23/24	GRANT-27-TBD	-	100,000	-	-	100,000
PM 2.5 19/24	27150017	-	725,000	-	-	725,000
Public Health Preparedness 22/23	GRANT-27-TBD	-	1,614,715	-	-	1,614,715
Public Health Preparedness 23/24	GRANT-27-TBD	-	3,229,430	-	-	3,229,430
PWSA Lead Activities Grant	27340034	-	-	250,000	-	250,000
Safe and Healthy Communities 22/23	GRANT-27-TBD	-	150,000	-	-	150,000
Safe and Healthy Communities 23/24	GRANT-27-TBD	-	300,000	-	-	300,000
SAMHSA - First Responders Grant	27010068	-	726,248	-	-	726,248
STD Prevention	27480108	-	-	181,000	-	181,000
TAG 20/25	27150019	-	16,366,950	-	-	16,366,950
TAG-2 22/27	27150020	-	5,632,950	-	-	5,632,950
Traffic Safety 22/23	GRANT-27-TBD	-	180,000	-	-	180,000
Traffic Safety 23/24	GRANT-27-TBD	-	180,000	-	-	180,000
Tuberculosis 22/23	27480220	-	-	-	35,000	35,000
Tuberculosis 23/24	GRANT-27-TBD	-	-	-	70,000	70,000
WIC Infrastructure 18/24	27480212	-	418,551	-	-	418,551
Women, Infants, & Children 22/23	GRANT-27-TBD	-	1,488,712	-	-	1,488,712
Women, Infants, & Children 23/24	GRANT-27-TBD	-	2,977,424	-	-	2,977,424
Workforce Development Grant	27640072	-	2,464,269	-	-	2,464,269
Health Annual Grant Total (64)		-	117,760,146	9,307,532	800,000	127,867,678

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
27 - Health (continued)						
EPA Pollutant Identification	GRANT-27-TBD	80,000	120,000	800,000	-	1,000,000
Family Support Grant 22/23	27480241	-	350,000	925,000	-	1,275,000
Family Support Grant 23/24	GRANT-27-TBD	-	700,000	1,875,000	-	2,575,000
Foundation and Other Initiatives	GRANT-27-TBD	-	1,000,000	3,000,000	1,000,000	5,000,000
Healthcare Associated Infections	GRANT-27-TBD	-	79,311	215,845	-	295,156
Heinz Endowments Health Equity	27480211	-	-	150,000	150,000	300,000
Heinz Life Course 22/24	27480236	-	127,500	-	135,000	262,500
Heinz Violence Prevention	GRANT-27-TBD	-	50,000	200,000	250,000	500,000
Hillman Age Friendly 22/25	27480238	-	14,989	285,311	10,700	311,000
HIV and STD Prevention 22/23	27480218	-	305,513	465,743	39,044	810,300
HIV and STD Prevention 23/24	GRANT-27-TBD	-	489,681	792,534	54,962	1,337,177
Household Hazardous Waste 22/24	27340035	-	10,000	-	65,000	75,000
Immunization 21/24	27480234	5,000	1,638,500	1,106,500	2,950,000	5,700,000
Live Well Allegheny	27480200	-	3,032	-	-	3,032
Maternal & Child Health 22/23	GRANT-27-TBD	-	15,000	400,000	360,000	775,000
Maternal & Child Health 23/24	GRANT-27-TBD	-	30,000	800,000	720,000	1,550,000
Mosquito-Borne Disease Control	GRANT-27-TBD	-	98,280	146,090	7,630	252,000
NACCHO Pharmacy 22/23	GRANT-27-TBD	-	-	51,768	60,732	112,500
NACCHO SDoH 21/24	27480229	-	-	28,391	225,000	253,391
NACCHO Substance Use Disorder 20/22	27010085	-	73,200	30,425	471,629	575,254
National Air Toxics Trend Site - NATTS 22/24	27150018	24,500	15,013	59,319	158,774	257,606
Nurse Family Partnership	27480193	-	-	50,000	143,000	193,000
Overdose Data to Action - Federal	27010078	-	125,592	1,432,611	6,144,824	7,703,027
Overdose Data to Action - State	27010080	-	-	550,000	450,000	1,000,000
PA DOH Workforce Development	GRANT-27-TBD	-	1,000,000	4,000,000	-	5,000,000
PCCD Violence Grants	27010086	-	-	200,000	50,000	250,000
Perinatal Periods of Risk (PPOR) 22/23	27480239	-	1,500	11,000	37,500	50,000
Perinatal Periods of Risk (PPOR) 23/24	GRANT-27-TBD	-	3,000	22,000	75,000	100,000
PM 2.5 19/24	27150017	-	100,000	500,000	125,000	725,000
Public Health Preparedness 22/23	GRANT-27-TBD	100,000	127,535	480,740	906,440	1,614,715
Public Health Preparedness 23/24	GRANT-27-TBD	200,000	255,070	961,480	1,812,880	3,229,430
PWSA Lead Activities Grant	27340034	-	75,000	-	175,000	250,000
Safe and Healthy Communities 22/23	GRANT-27-TBD	-	15,000	75,000	60,000	150,000
Safe and Healthy Communities 23/24	GRANT-27-TBD	-	30,000	150,000	120,000	300,000
SAMHSA - First Responders Grant	27010068	-	-	248,715	477,533	726,248
STD Prevention	27480108	-	131,000	50,000	-	181,000
TAG 20/25	27150019	-	16,350,000	16,950	-	16,366,950
TAG-2 22/27	27150020	-	-	16,950	5,616,000	5,632,950
Traffic Safety 22/23	GRANT-27-TBD	-	79,200	91,800	9,000	180,000
Traffic Safety 23/24	GRANT-27-TBD	-	79,200	91,800	9,000	180,000
Tuberculosis 22/23	27480220	-	700	33,250	1,050	35,000
Tuberculosis 23/24	GRANT-27-TBD	-	1,400	66,500	2,100	70,000
WIC Infrastructure 18/24	27480212	150,000	268,551	-	-	418,551
Women, Infants, & Children 22/23	GRANT-27-TBD	21,068	231,267	1,233,632	2,745	1,488,712
Women, Infants, & Children 23/24	GRANT-27-TBD	42,136	462,534	2,467,264	5,490	2,977,424
Workforce Development Grant	27640072	-	1,964,269	500,000	-	2,464,269
Health Annual Grant Total (64)		921,816	58,826,903	33,033,272	35,085,687	127,867,678

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
31 - Police						
2023-2024 Project Safe Neighborhoods	GRANT-31-TBD	-	125,000	-	-	125,000
BJA Strategies for Policing Innovation	GRANT-31-TBD	-	150,000	-	-	150,000
DOJ Bulletproof Vest Grant	GRANT-31-TBD	9,200	9,200	-	-	18,400
Foundation and Private Grants	GRANT-31-TBD	-	-	25,000	-	25,000
FY2019 Justice Assistance Grant	31570131	-	52,000	-	-	52,000
FY2020 Justice Assistance Grant	31570136	-	203,300	-	-	203,300
FY2021 Justice Assistance Grant	31570140	-	255,715	-	-	255,715
FY2022 Justice Assistance Grant	GRANT-31-TBD	-	287,200	-	-	287,200
FY2023 Justice Assistance Grant	GRANT-31-TBD	-	290,000	-	-	290,000
HIDTA Grant	31570142	-	150,000	-	-	150,000
Insurance Fraud Investigation Unit	31570141	-	-	-	153,000	153,000
PCCD JAG Subgrant	GRANT-31-TBD	-	75,000	-	-	75,000
Sexual Assault Kit Initiative (SAKI) Grant	31570133	-	246,100	-	-	246,100
Violent Crimes Unit Grant	GRANT-31-TBD	-	1,194,043	-	-	1,194,043
Police Annual Grant Total (14)		9,200	3,037,558	25,000	153,000	3,224,758
33 - Emergency Services						
2018 - 15% NG911 GIS	33010182	-	-	-	106,000	106,000
2018 - 15% Westcore Upgrade	33010185	-	-	-	375,000	375,000
2019 - 15% Dispatch Protocols	33010194	-	-	-	805,000	805,000
2019 - 15% WestCore Upgrade	33010198	-	-	-	400,000	400,000
2020 - 15% Additional Dispatch Protocols	33010210	-	-	-	36,000	36,000
2020 - 15% CAD Upgrade	33010208	-	-	-	2,170,000	2,170,000
2020 - 15% Protocol Maintenance	33010206	-	-	-	225,000	225,000
2021 - 15% ESInet Project	33010218	-	-	-	200,000	200,000
2021 - 15% Region 13 ESInet Maintenance	33010219	-	-	-	1,100,000	1,100,000
2021 - 15% Westcore Maintenance	33010220	-	-	-	600,000	600,000
2022 - 15% 9-1-1 Special Projects	GRANT-33-TBD	-	-	-	5,000,000	5,000,000
ACES Fire Marshal Projects	33010213	-	-	6,100	-	6,100
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	-	-	60,000	-	60,000
Fire Marshal Foundations and Other Initiatives	GRANT-33-TBD	-	-	50,000	-	50,000
HazMat Emergency Preparedness Grant 21/22	33010217	-	30,000	-	-	30,000
HazMat Emergency Preparedness Grant 22/23	GRANT-33-TBD	-	75,000	-	-	75,000
HazMat Emergency Preparedness Grant 23/24	GRANT-33-TBD	-	75,000	-	-	75,000
Metropolitan Medical Response System	33010011	-	-	304,000	-	304,000
PA Hazardous Materials - HMRF Act 165 2022/2023	GRANT-33-TBD	-	-	-	75,000	75,000
PA Hazardous Materials - HMRF Act 165 2023/2024	GRANT-33-TBD	-	-	-	110,000	110,000
Radiation Response Act 147 2022/2023	GRANT-33-TBD	-	-	-	13,000	13,000
Radiation Response Act 147 2023/2024	GRANT-33-TBD	-	-	-	13,000	13,000
State Homeland Security Grant 2019/2022	33010191	-	735,000	-	-	735,000
State Homeland Security Grant 2020/2023	33010212	-	965,000	-	-	965,000
State Homeland Security Grant 2021/2024	33010221	-	1,600,000	-	-	1,600,000
State Homeland Security Grant 2022/2025	GRANT-33-TBD	-	1,400,000	-	-	1,400,000
State Homeland Security Grant 2023/2026	GRANT-33-TBD	-	1,400,000	-	-	1,400,000
Urban Area Security Initiative 2019/2022	33010192	-	670,000	-	-	670,000
Urban Area Security Initiative 2020/2023	33010211	-	1,240,000	-	-	1,240,000
Urban Area Security Initiative 2022/2025	GRANT-33-TBD	-	1,200,000	-	-	1,200,000
Urban Area Security Initiative 2023/2026	GRANT-33-TBD	-	1,200,000	-	-	1,200,000
Emergency Services Annual Grant Total (31)		-	10,590,000	420,100	11,228,000	22,238,100

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
31 - Police						
2023-2024 Project Safe Neighborhoods	GRANT-31-TBD	-	-	100,000	25,000	125,000
BJA Strategies for Policing Innovation	GRANT-31-TBD	25,000	50,000	50,000	25,000	150,000
DOJ Bulletproof Vest Grant	GRANT-31-TBD	-	18,400	-	-	18,400
Foundation and Private Grants	GRANT-31-TBD	25,000	-	-	-	25,000
FY2019 Justice Assistance Grant	31570131	-	52,000	-	-	52,000
FY2020 Justice Assistance Grant	31570136	-	-	82,300	121,000	203,300
FY2021 Justice Assistance Grant	31570140	-	-	127,856	127,859	255,715
FY2022 Justice Assistance Grant	GRANT-31-TBD	87,200	-	100,000	100,000	287,200
FY2023 Justice Assistance Grant	GRANT-31-TBD	90,000	-	100,000	100,000	290,000
HIDTA Grant	31570142	50,000	25,000	75,000	-	150,000
Insurance Fraud Investigation Unit	31570141	-	6,580	146,420	-	153,000
PCCD JAG Subgrant	GRANT-31-TBD	30,000	25,000	20,000	-	75,000
Sexual Assault Kit Initiative (SAKI) Grant	31570133	-	1,700	72,200	172,200	246,100
Violent Crimes Unit Grant	GRANT-31-TBD	138,436	-	1,055,607	-	1,194,043
Police Annual Grant Total (14)		445,636	178,680	1,929,383	671,059	3,224,758
33 - Emergency Services						
2018 - 15% NG911 GIS	33010182	-	-	-	106,000	106,000
2018 - 15% Westcore Upgrade	33010185	75,000	-	-	300,000	375,000
2019 - 15% Dispatch Protocols	33010194	-	-	-	805,000	805,000
2019 - 15% WestCore Upgrade	33010198	200,000	-	-	200,000	400,000
2020 - 15% Additional Dispatch Protocols	33010210	-	-	-	36,000	36,000
2020 - 15% CAD Upgrade	33010208	1,085,000	-	-	1,085,000	2,170,000
2020 - 15% Protocol Maintenance	33010206	-	-	-	225,000	225,000
2021 - 15% ESInet Project	33010218	200,000	-	-	-	200,000
2021 - 15% Region 13 ESInet Maintenance	33010219	-	-	-	1,100,000	1,100,000
2021 - 15% Westcore Maintenance	33010220	-	600,000	-	-	600,000
2022 - 15% 9-1-1 Special Projects	GRANT-33-TBD	5,000,000	-	-	-	5,000,000
ACES Fire Marshal Projects	33010213	6,100	-	-	-	6,100
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	60,000	-	-	-	60,000
Fire Marshal Foundations and Other Initiatives	GRANT-33-TBD	-	-	-	50,000	50,000
HazMat Emergency Preparedness Grant 21/22	33010217	-	5,000	-	25,000	30,000
HazMat Emergency Preparedness Grant 22/23	GRANT-33-TBD	25,000	-	-	50,000	75,000
HazMat Emergency Preparedness Grant 23/24	GRANT-33-TBD	25,000	-	-	50,000	75,000
Metropolitan Medical Response System	33010011	-	304,000	-	-	304,000
PA Hazardous Materials - HMRF Act 165 2022/2023	GRANT-33-TBD	-	-	75,000	-	75,000
PA Hazardous Materials - HMRF Act 165 2023/2024	GRANT-33-TBD	-	-	110,000	-	110,000
Radiation Response Act 147 2022/2023	GRANT-33-TBD	6,500	-	-	6,500	13,000
Radiation Response Act 147 2023/2024	GRANT-33-TBD	6,500	-	-	6,500	13,000
State Homeland Security Grant 2019/2022	33010191	135,000	250,000	-	350,000	735,000
State Homeland Security Grant 2020/2023	33010212	300,000	300,000	-	365,000	965,000
State Homeland Security Grant 2021/2024	33010221	400,000	500,000	-	700,000	1,600,000
State Homeland Security Grant 2022/2025	GRANT-33-TBD	400,000	400,000	-	600,000	1,400,000
State Homeland Security Grant 2023/2026	GRANT-33-TBD	400,000	400,000	-	600,000	1,400,000
Urban Area Security Initiative 2019/2022	33010192	170,000	200,000	-	300,000	670,000
Urban Area Security Initiative 2020/2023	33010211	240,000	400,000	-	600,000	1,240,000
Urban Area Security Initiative 2022/2025	GRANT-33-TBD	200,000	400,000	-	600,000	1,200,000
Urban Area Security Initiative 2023/2026	GRANT-33-TBD	200,000	400,000	-	600,000	1,200,000
Emergency Services Annual Grant Total (31)		9,134,100	4,159,000	185,000	8,760,000	22,238,100

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	28,000	-	-	28,000
Parks Annual Grant Total (1)		-	28,000	-	-	28,000
40 - Economic Development						
CDBG - Admin. Year 44 (18/19)	40020055	-	31,052	185,120	-	216,172
CDBG - Admin. Year 45 (19/20)	40020057	-	117,788	330,000	-	447,788
CDBG - Admin. Year 46 (20/21)	40020059	-	69,515	300,000	-	369,515
CDBG - Admin. Year 47 (21/22)	40020062	-	313,610	240,000	-	553,610
CDBG - Admin. Year 48 (22/23)	40020064	-	4,772,591	300,000	-	5,072,591
CDBG - Admin. Year 49 (23/24)	GRANT-40-TBD	-	4,963,494	300,000	-	5,263,494
CDBG - CARES	40020061	-	12,122,513	-	-	12,122,513
CDBG - Projects Year 37 (11/12)	40020042	-	149,000	86,558	-	235,558
CDBG - Projects Year 38 (12/13)	40020044	-	100,000	233,161	-	333,161
CDBG - Projects Year 39 (13/14)	40020046	-	868	213,826	-	214,694
CDBG - Projects Year 40 (14/15)	40020048	-	5,401	444,869	-	450,270
CDBG - Projects Year 41 (15/16)	40020050	-	1,677,781	1,129,189	-	2,806,970
CDBG - Projects Year 42 (16/17)	40020052	-	2,646,295	918,200	-	3,564,495
CDBG - Projects Year 43 (17/18)	40020054	-	470,080	269,967	-	740,047
CDBG - Projects Year 44 (18/19)	40020056	-	2,443,715	1,313,040	-	3,756,755
CDBG - Projects Year 45 (19/20)	40020058	-	3,229,869	1,277,751	-	4,507,620
CDBG - Projects Year 46 (20/21)	40020060	-	4,859,006	1,199,486	-	6,058,492
CDBG - Projects Year 47 (21/22)	40020063	-	11,226,773	954,750	-	12,181,523
CDBG - Projects Year 48 (22/23)	40020065	-	17,272,366	1,200,000	-	18,472,366
CDBG - Projects Year 49 (23/24)	GRANT-40-TBD	-	17,963,261	1,200,000	-	19,163,261
Economic Development Admin	40010019	-	-	3,831,984	-	3,831,984
Economic Development Grants	GRANT-40-TBD	-	-	-	355,000	355,000
Emergency Solutions Grant (HESG) 2019	40030136	-	195,329	-	-	195,329
Emergency Solutions Grant (HESG) 2020	40030140	-	374,312	-	-	374,312
Emergency Solutions Grant (HESG) CV	40030143	-	3,052,798	-	-	3,052,798
Home Investment Partnerships Prog. 2016	40030127	-	131,660	11,000	-	142,660
Home Investment Partnerships Prog. 2017	40030129	-	383,173	33,972	-	417,145
Home Investment Partnerships Prog. 2018	40030133	-	133,381	226,056	-	359,437
Home Investment Partnerships Prog. 2019	40030135	-	2,963,618	21,408	-	2,985,026
Home Investment Partnerships Prog. 2020	40030139	-	2,973,480	175,378	-	3,148,858
Home Investment Partnerships Prog. 2021	40030148	-	2,929,632	509,486	-	3,439,118
Home Investment Partnerships Prog. 2022	GRANT-40-TBD	-	4,743,382	500,000	-	5,243,382
Home Investment Partnerships Prog. 2023	GRANT-40-TBD	-	5,027,984	500,000	-	5,527,984
HOME IP - ARP	GRANT-40-TBD	-	10,800,000	-	-	10,800,000
HUD - Lead Hazard Reduction 2021	40030144	-	4,116,603	-	-	4,116,603
PA DCED 2005 HRA	40030081	-	-	-	33,041	33,041
PA DOH Lead Hazard Control Grant Program	40030108	-	-	-	30,867	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	-	-	-	100,000	100,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	40030145	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	40030146	-	-	-	150,000	150,000

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	14,000	14,000	-	28,000
Parks Annual Grant Total (1)		-	14,000	14,000	-	28,000
40 - Economic Development						
CDBG - Admin. Year 44 (18/19)	40020055	-	216,172	-	-	216,172
CDBG - Admin. Year 45 (19/20)	40020057	-	447,788	-	-	447,788
CDBG - Admin. Year 46 (20/21)	40020059	-	131,722	237,793	-	369,515
CDBG - Admin. Year 47 (21/22)	40020062	1,689	104,900	440,174	6,847	553,610
CDBG - Admin. Year 48 (22/23)	40020064	96,785	1,404,122	3,306,366	265,318	5,072,591
CDBG - Admin. Year 49 (23/24)	GRANT-40-TBD	100,427	1,456,965	3,430,799	275,303	5,263,494
CDBG - CARES	40020061	-	-	-	12,122,513	12,122,513
CDBG - Projects Year 37 (11/12)	40020042	-	-	-	235,558	235,558
CDBG - Projects Year 38 (12/13)	40020044	-	-	-	333,161	333,161
CDBG - Projects Year 39 (13/14)	40020046	-	-	-	214,694	214,694
CDBG - Projects Year 40 (14/15)	40020048	-	-	-	450,270	450,270
CDBG - Projects Year 41 (15/16)	40020050	-	-	-	2,806,970	2,806,970
CDBG - Projects Year 42 (16/17)	40020052	-	-	-	3,564,495	3,564,495
CDBG - Projects Year 43 (17/18)	40020054	-	-	-	740,047	740,047
CDBG - Projects Year 44 (18/19)	40020056	-	-	-	3,756,755	3,756,755
CDBG - Projects Year 45 (19/20)	40020058	-	-	-	4,507,620	4,507,620
CDBG - Projects Year 46 (20/21)	40020060	-	-	-	6,058,492	6,058,492
CDBG - Projects Year 47 (21/22)	40020063	-	-	-	12,181,523	12,181,523
CDBG - Projects Year 48 (22/23)	40020065	-	-	-	18,472,366	18,472,366
CDBG - Projects Year 49 (23/24)	GRANT-40-TBD	-	-	-	19,163,261	19,163,261
Economic Development Admin	40010019	-	613,184	3,218,800	-	3,831,984
Economic Development Grants	GRANT-40-TBD	-	-	-	355,000	355,000
Emergency Solutions Grant (HESG) 2019	40030136	-	-	29,307	166,022	195,329
Emergency Solutions Grant (HESG) 2020	40030140	-	-	28,304	346,008	374,312
Emergency Solutions Grant (HESG) CV	40030143	-	-	224,205	2,828,593	3,052,798
Home Investment Partnerships Prog. 2016	40030127	-	-	11,000	131,660	142,660
Home Investment Partnerships Prog. 2017	40030129	-	-	173,326	243,819	417,145
Home Investment Partnerships Prog. 2018	40030133	-	-	99,211	260,226	359,437
Home Investment Partnerships Prog. 2019	40030135	-	-	230,627	2,754,399	2,985,026
Home Investment Partnerships Prog. 2020	40030139	-	-	178,412	2,970,446	3,148,858
Home Investment Partnerships Prog. 2021	40030148	-	-	254,112	3,185,006	3,439,118
Home Investment Partnerships Prog. 2022	GRANT-40-TBD	-	-	524,338	4,719,044	5,243,382
Home Investment Partnerships Prog. 2023	GRANT-40-TBD	-	-	500,000	5,027,984	5,527,984
HOME IP - ARP	GRANT-40-TBD	-	-	1,080,000	9,720,000	10,800,000
HUD - Lead Hazard Reduction 2021	40030144	-	114,987	839,445	3,162,171	4,116,603
PA DCED 2005 HRA	40030081	-	-	-	33,041	33,041
PA DOH Lead Hazard Control Grant Program	40030108	-	-	-	30,867	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	-	-	5,000	95,000	100,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	40030145	-	-	10,000	190,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	40030146	-	-	14,250	135,750	150,000

2023 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
40 - Economic Development (continued)						
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	GRANT-40-TBD	-	-	-	500,000	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	GRANT-40-TBD	-	-	-	200,000	200,000
Economic Development Annual Grant Total (43)		-	122,260,330	17,905,201	1,743,908	141,909,439
60 - Court of Common Pleas						
Allegheny Foundation Grant	60370068	-	-	85,478	-	85,478
AOPC Security Grant	GRANT-60-TBD	-	-	-	250,000	250,000
AOPC Security MDJ	60490010	-	-	-	20,000	20,000
Buncher Foundation Grant	60370066	-	-	13,724	-	13,724
Civil Private Foundation Grants	GRANT-60-TBD	-	-	150,000	-	150,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	2,600	2,600	-	-	5,200
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	7,875	7,875	-	-	15,750
Foundation and Private Grants	GRANT-60-TBD	-	-	250,000	-	250,000
Healthy Space Project	60370076	-	-	69,000	-	69,000
Heinz Endowments Grant	60370070	-	-	44,135	-	44,135
IV-D Improvement Project	60360006	-	4,100,000	-	-	4,100,000
IV-D Interstate Improvement Grant	60360012	-	72,000	-	-	72,000
NRA Safety Enhancement Grant	GRANT-60-TBD	-	-	5,000	-	5,000
PCCD - Adult Probation Overdose Grant	60140050	-	-	-	47,500	47,500
PCCD - CISP PACTT Grant	60370075	-	-	-	45,062	45,062
PCCD - County Probation Grant In Aid	GRANT-60-TBD	100,000	-	-	1,910,000	2,010,000
PCCD - JPO RED Coordinator Grant	GRANT-60-TBD	-	-	-	75,000	75,000
PCCD - Restorative Probation and Treatment Courts	60140052	1,000,000	-	-	1,500,000	2,500,000
PFA Improvement Grant	60360011	-	-	5,284	-	5,284
Pittsburgh Foundation Juvenile Justice	60370074	-	-	37,500	-	37,500
Pittsburgh Foundation Kaplan Grant	60370065	-	-	1,373	-	1,373
PNC Healthy Space Grant	60370078	-	-	35,000	-	35,000
Court of Common Pleas Annual Grant Total (22)		1,110,475	4,182,475	696,494	3,847,562	9,837,006
70- Controller						
Cities and Counties for Fine & Fee Justice Project	GRANT-70-TBD	-	-	50,000	-	50,000
Controller Annual Grant Total (1)		-	-	50,000	-	50,000
71 - Sheriff						
Criminal Justice Assistance Fund	71010028	-	-	40,000	-	40,000
DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	25,000	25,000	-	-	50,000
Law Enforcement Services Fund	71010024	-	-	50,000	-	50,000
Sheriff Annual Grant Total (3)		25,000	25,000	90,000	-	140,000
73 - District Attorney						
Allegheny County Project Lifesaver	73010158	-	105,000	-	-	105,000
Automobile Theft Prosecution	73010161	-	-	154,000	-	154,000
Insurance Fraud	73010162	-	-	-	406,500	406,500
PCCD - STOP Grant	73010152	-	131,000	-	-	131,000
PCCD JAG - High Risk DV Team with GPS	73010153	-	155,000	-	-	155,000
District Attorney Annual Grant Total (5)		-	391,000	154,000	406,500	951,500
Total (294)		15,322,147	655,538,595	61,520,022	1,035,070,970	1,767,451,734

2023 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
40 - Economic Development (continued)						
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	GRANT-40-TBD	-	-	50,000	450,000	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	GRANT-40-TBD	-	-	40,000	160,000	200,000
Economic Development Annual Grant Total (43)		198,901	4,489,840	14,925,469	122,295,229	141,909,439
60 - Court of Common Pleas						
Allegheny Foundation Grant	60370068	57,378	-	-	28,100	85,478
AOPC Security Grant	GRANT-60-TBD	250,000	-	-	-	250,000
AOPC Security MDJ	60490010	20,000	-	-	-	20,000
Buncher Foundation Grant	60370066	13,724	-	-	-	13,724
Civil Private Foundation Grants	GRANT-60-TBD	-	-	-	150,000	150,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	5,200	-	-	-	5,200
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	15,750	-	-	-	15,750
Foundation and Private Grants	GRANT-60-TBD	125,000	-	-	125,000	250,000
Healthy Space Project	60370076	20,000	-	15,000	34,000	69,000
Heinz Endowments Grant	60370070	35,652	-	-	8,483	44,135
IV-D Improvement Project	60360006	-	-	3,900,000	200,000	4,100,000
IV-D Interstate Improvement Grant	60360012	-	-	-	72,000	72,000
NRA Safety Enhancement Grant	GRANT-60-TBD	5,000	-	-	-	5,000
PCCD - Adult Probation Overdose Grant	60140050	-	-	-	47,500	47,500
PCCD - CISP PACTT Grant	60370075	-	-	-	45,062	45,062
PCCD - County Probation Grant In Aid	GRANT-60-TBD	-	-	2,010,000	-	2,010,000
PCCD - JPO RED Coordinator Grant	GRANT-60-TBD	-	-	-	75,000	75,000
PCCD - Restorative Probation and Treatment Courts	60140052	-	-	1,800,000	700,000	2,500,000
PFA Improvement Grant	60360011	-	-	-	5,284	5,284
Pittsburgh Foundation Juvenile Justice	60370074	-	-	-	37,500	37,500
Pittsburgh Foundation Kaplan Grant	60370065	1,373	-	-	-	1,373
PNC Healthy Space Grant	60370078	-	-	-	35,000	35,000
Court of Common Pleas Annual Grant Total (22)		549,077	-	7,725,000	1,562,929	9,837,006
70- Controller						
Cities and Counties for Fine & Fee Justice Project	GRANT-70-TBD	-	-	-	50,000	50,000
Controller Annual Grant Total (1)		-	-	-	50,000	50,000
71 - Sheriff						
Criminal Justice Assistance Fund	71010028	40,000	-	-	-	40,000
DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	-	50,000	-	-	50,000
Law Enforcement Services Fund	71010024	50,000	-	-	-	50,000
Sheriff Annual Grant Total (3)		90,000	50,000	-	-	140,000
73 - District Attorney						
Allegheny County Project Lifesaver	73010158	-	-	-	105,000	105,000
Automobile Theft Prosecution	73010161	-	4,000	150,000	-	154,000
Insurance Fraud	73010162	-	6,500	400,000	-	406,500
PCCD - STOP Grant	73010152	-	-	48,000	83,000	131,000
PCCD JAG - High Risk DV Team with GPS	73010153	-	110,000	-	45,000	155,000
District Attorney Annual Grant Total (5)		-	120,500	598,000	233,000	951,500
Total (294)		12,142,006	281,610,942	83,571,904	1,390,126,882	1,767,451,734

2023 Grant Project Descriptions by Department

13- Budget and Finance

American Rescue Plan – SLFRF

This is a grant from the US Department of Treasury through the American Rescue Plan Act, State and Local Financial Recovery Fund (ARP-SLFRF) to provide support for government response to the economic and public health impacts of COVID-19.

BJA FY2022 Body-worn Camera Grant

This is grant funding from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) to support Body-worn Camera implementations in municipal police departments throughout Allegheny County. Funding will assist in the purchase of cameras and related equipment, data storage and management, implementation, and officer training.

2023 Grant Project Descriptions by Department

14-Public Defender

Foundation and Other Initiatives

This is grant funding from various non-government sources that will be used to support projects and initiatives that promote the mission and enhance the operations of the Public Defender.

Heinz Endowments Advocacy Expansion

This is a grant from the Heinz Endowments to support two areas of advocacy within the Office of the Public Defender: juvenile justice and public policy. The Office of the Public Defender will identify and move to reduce barriers for delinquent youth exiting placement and re-entering the school system; and will develop and execute a strategic plan for action on policy that advances and improves indigent defense in Pennsylvania.

Pittsburgh Foundation Grant

This is grant funding from the Pittsburgh Foundation to provide representation to delinquent youth for Magisterial District Judge summary offense cases.

Project RESET

This is a grant from various funders used to support the expansion of social work and expungement services at the Pre-Trial level in the Allegheny County Office of the Public Defender.

2023 Grant Project Descriptions by Department

17-Medical Examiner

2018 DNA Lab Efficiency Improvement - Purpose 1

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to hire three contract employees to act as casework coordinators, whose purpose will be to perform tasks that are critical to operation but do not require a qualified and trained scientist to perform. Scientists are only able to dedicate approximately 21% of their time to performing the testing elements/processing of casework. The remaining time is dedicated to performing essential but non-value-added tasks critical to case management, quality control, and continued improvement of the laboratory process, tasks that can be performed by the casework coordinators.

2018 NIJ Research & Evaluation on Drugs & Crime

This is a grant from the National Institute of Justice (NIJ) that will create a partnership between the Allegheny County Office of the Medical Examiner (ACOME) and the University of Pittsburgh, School of Pharmacy, Program Evaluation and Research Unit. The collaboration will: (1) develop a standardized protocol that allows existing drug chemistry laboratories to identify and test drugs in real-time to accurately assess drug availability and emerging drugs and (2) conduct the first large-scale evaluation using robust quantitative and qualitative strategies to identify the impact of real-time illicit opioid drug availability and trend data at a local, state, and federal level.

2019 DNA Capacity Enhancement & Backlog Reduction

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) which will allow for the outsourcing of property crime cases thus allowing Forensic biology staff to process more complex cases, such as homicides and sexual assaults with the additional resources of supplies and overtime that this grant also provides.

2020 BJA Coverdell Forensic Science improvements

This grant from the Bureau of Justice Assistance (BJA) will enable the Allegheny County Office of the Medical Examiner (ACOME) to acquire, validate and implement into casework a state-of-the-art Quadrupole Time of Flight (QTOF) mass spectrometry system in the Toxicology laboratory. This project will improve the turnaround time for Toxicology casework and data dissemination by a minimum of two weeks. The proposed project will address comprehensive, real-time regional information collection, analysis, and dissemination of all opioid, stimulant, and substance abuse data in the Toxicology section of the ACOME.

2020 BJA DNA CEBR Grant Program

This is a grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2023 Grant Project Descriptions by Department

2020 PCCD Coverdell Grant Program

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding is dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

2020 Strengthening the Medical Examiner System

This is a grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to support a second Forensic Pathology fellow during its 2022-2023 program. This project will strengthen the Medical Examiner-Coroner system by increasing the number and quality of board-certified forensic pathologists.

2021 BJA Coverdell

This is a new grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of Medical Examiner (ACOME) to acquire, validate and implement in casework a state-of-the-art Gas Chromatography/Mass Spectrometry Instrument with Flame Ionization Detection (GC/MS/FID) in the Controlled Substances section and to have one additional staff scientist complete American Board of Criminalistics (ABC) Drug Analysis Certification.

2021 BJA DNA CEBR Grant Program

This is a grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of Medical Examiner (ACOME) to reduce the DNA backlog by outsourcing additional DNA cases to a vendor laboratory, working additional backlogged cases using grant-funded overtime and supplies, and by training two DNA staff scientists on probabilistic genotyping software.

2021 PCCD Gun Violence Reduction Grant

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will enable the Allegheny County Office of Medical Examiner (ACOME) to utilize capacity enhancements and staff overtime to eliminate its backlog of firearms assignments and establish itself as a firearms laboratory that operates in real-time.

2022 BJA Coverdell Grant

This is a new grant from the Bureau of Justice Assistance (BJA) awarded to the Allegheny County Office of Medical Examiner (ACOME). The proposed backlog elimination project will allow the ACOME to quickly generate and disseminate firearms, latent prints, and drug analysis data. This program will position Allegheny County to respond quickly and efficiently to future outbreaks of violent crime and substance abuse crises.

2023 Grant Project Descriptions by Department

17-Medical Examiner (continued)

2022 BJA DNA CEBR Grant

This is a grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2022 PA Chiefs of Police Grant

This is a new grant from the Pennsylvania Chiefs of Police Association awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be dedicated to supplying latent prints processing kits to Allegheny County Law Enforcement Agencies. The ACOME will also conduct quarterly latent prints processing trainings for local law enforcement.

2022 PCCD Coverdell Grant

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

2022 PCCD Crisis Intervention Grant

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be dedicated to supporting the ACOME peer support team through trainings and outreach to other partner organizations for an expanded scope among public safety entities.

2022 PCCD Justice Assistance Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will support the update of the Allegheny County Office of the Medical Examiner's (ACOME) Information Management System (IMS). The funding will be used for necessary software and hardware upgrades to IMS.

2022 Strengthening the Medical Examiner System

This is a new grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of Medical Examiner (ACOME) to maintain its accreditations through the American National Standards Institute (ANSI) National Accreditation Board (ANAB) and the National Association of Medical Examiners (NAME).

Foundation and Other Initiatives

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

2023 Grant Project Descriptions by Department

20-Administrative Services

2022 Election Security Grant

This is grant funding under the federal Consolidated Appropriations Act of 2020 awarded through the Pennsylvania Department of State to improve the administration of elections for Federal office through technology and security improvements.

Election Integrity Grant

This is grant funding from the Pennsylvania Department of Community and Economic Development under the state Election Integrity Grant Program for the administration of elections.

Veterans Re-Entry Coordination

This is a grant from the Pennsylvania Veterans Trust Fund for the Administrative Services Division of Veterans Services to implement a veterans re-entry program at the Allegheny County Jail (ACJ) that will serve as a single point of contact to coordinate services; provide social support through veterans' organizations, peer mentors, and awareness programming; advise and assist with VA benefits and services; assist with career/education services; and coordinate a referral program to link veterans being released from the ACJ with resources in the community to help with housing, financial and mental health needs.

2023 Grant Project Descriptions by Department

24-Children Initiatives

Foundations and Other Initiatives

This is grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives.

Preschool Development Grant - Birth-5

This is grant funding from The Administration for Children & Families, a division of the Department of Health & Human Services, to be used to address gaps in the early childhood system that were exacerbated by the COVID-19 crisis.

2023 Grant Project Descriptions by Department

25-Human Services

ACHA Housing Mobility

This is a grant from the Department of Housing and Urban Development through the Allegheny County Housing Authority (ACHA) to help individuals find and retain housing

Aging Block Grant

This is a grant from the Pennsylvania Department of Aging (PDA) to be used by Area Agency on Aging (AAA) on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

AmeriCorps – I/A

This is a grant from the Corporation for National and Community Service (CNCS) through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

AmeriCorps - Keys Services Corps

This is a grant from the Corporation for National and Community Service (CNCS) through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

Annie E Casey Foundation – Opportunity Passport

This is a grant from the Annie E. Casey Foundation to be used for connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

Behavioral Health Managed Care

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to reimburse the Community Care Behavioral Health Organization and Allegheny County HealthChoices service providers contracted to manage the HealthChoices Program.

Bhutanese Community Needs Assessment

This is a foundation funded grant to support an assessment of the needs of Bhutanese immigrants settling in Pittsburgh in order to prioritize services and support.

2023 Grant Project Descriptions by Department

25-Human Services (continued)

BJA Crisis Response Training

This is a grant from the U.S. Department of Justice, Bureau of Justice Assistance to implement crisis response training to educate and prepare law enforcement and correctional officers so that they are equipped to appropriately interact with people who have behavioral health conditions or disabilities in the course of completing their job responsibilities

Braddock Youth

This is a grant from Economic Development that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in (but not limited to) the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City and Homestead Borough.

Caseworker Visitation

The Child and Family Services Improvement Act of 2006 was re-authorized. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision-making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

Casey Family Programs

This is a grant from the Annie E. Casey Foundation used to review child welfare service outcomes, to develop a Project Baseline Data Collection & Analysis model for child welfare services in Allegheny County, and to support activity at Manchester Craftsman's Guild.

Center for Community Resources PAECR

This is grant funding from the Substance Abuse and Mental Health Services Administration (SAMHSA) awarded through the state for Pennsylvania Emergency COVID Response (PAECR).

Childcare Quality Fund

This is grant funding from the City of Pittsburgh to assist local child care agencies with program upgrades, curriculum materials, professional development and facility improvements needed to improve early learning resources centers and help them to attain the "high-quality" designation from the Commonwealth of Pennsylvania, based on Pennsylvania's Quality Rating and Improvement System Keystone STARS. Allegheny County Department of Human Services administers the Child Care Quality Fund on behalf of the City of Pittsburgh.

2023 Grant Project Descriptions by Department

CNCS - Senior Companion Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Senior Companion Program. Funds will be used to provide the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

CNIG People Program Transition Plan

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Redevelopment. The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new NCS model.

Community Service Block Grant-Discretionary

Community Service Block Grant (CSBG) Discretionary funds will be used to respond to emerging needs in the county. Community partners who have contracts with DHS under CSBG will receive discretionary funds to address emerging needs including food, transportation, housing assistance, child care and low cost computing devices.

Community Services Block Grant

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low-income individuals and families achieve stability and self-sufficiency and to strengthen communities.

Community Thriving: RCAT

This grant is from the Substance Abuse and Mental Health Services Administration (SAMHSA) to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidence-based violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services.

Comprehensive Opioid Stimulant and Substance Abuse

This is a grant from the Department of Justice to support law enforcement officers (Pittsburgh Bureau of Police) in connecting individuals with behavioral health needs to appropriate community-based supports as an alternative to arrest.

2023 Grant Project Descriptions by Department

25-Human Services (continued)

COVID-19 EAF DHS

This is grant funding from foundations to support response and recovery efforts related to COVID-19.

DOJ - Enhanced Training & Services to End Abuse

This is a grant from Department of Justice (DOJ) used to enhance training and services to address elderly abuse, neglect and exploitation including sexual assault, domestic violence, dating violence or stalking, involving victims who are 50 years of age or older.

DOJ - Second Chance Act Incarcerated Parents

This is a grant from the U.S. Department of Justice (DOJ) used to provide services that meet the needs of incarcerated parents who have children younger than age 18, including activities that support positive family engagement, enhanced communication between child and incarcerated parent, and incorporate a focus on parental responsibility for incarcerated parents.

Drug and Alcohol Services Non-Block Grant

This grant consists of both State and Federal funds, used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

Early Intervention

This is a grant from the Pennsylvania Office of Child Development and Early Learning used for Early Intervention services for children, newborn to age 5, who are at risk of mental illness.

Early Learning Resource Center

This is a grant from the Pennsylvania Department of Human Services (PA DHS) to support the Early Learning Resource Center (ELRC). The ELRC provides a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

Emergency Rental Assistance Program

The Emergency Rental Assistance Program (ERAP) offers rental and utility assistance to eligible low-income tenants who are in need of financial assistance to avoid eviction or loss of utility service.

2023 Grant Project Descriptions by Department

Emergency Solutions Grant – HMIS

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the homeless management information system (HMIS).

Emergency Solutions Grant - Homeless Services

This is a grant from the Pennsylvania Department of Community and Economic Development (PA DCED) to be used to assist with the rapid rehousing of homeless persons, street outreach, homelessness prevention, and emergency shelter activities.

Emergency Solutions Grant (HESG) 2021

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2022

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2023

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions On-Call Grant

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the HMIS call center.

Families First

This is a federal grant funding to provide mental health counseling, education, crisis intervention and other support services for individuals and their families who need assistance in dealing with issues that are tough to tackle alone.

2023 Grant Project Descriptions by Department

25-Human Services (continued)

Family Center Initiative - Family Centers

This is a grant provided annually by the Pennsylvania Department of Human Services (PA DHS) to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

FISA Foundation Grant

This is a grant from FISA Foundation to support efforts to reduce intimate partner violence (IPV) in the community. The grant will fund an IPV Coordinator position.

Foundation and Other Initiatives

This is grant funding from various foundations and other entities to be used for multiple projects and initiatives that promote the mission and collaboration of both the Allegheny County Department of Human Services (DHS) and the contributing entities.

Gateway Health Community Care Transition

This is a grant from the Centers for Medicare and Medicaid (CMS) to reduce recidivism of hospital admissions of older adults.

Head Start Program

This is a grant from the U.S. Department of Housing and Urban Development (HUD) used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women, and their families.

Head Start Supplemental Assistance Program

This is supplemental grant funding from the Pennsylvania Department of Education used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

Heinz Endowments Crisis Prevention

This grant is from The Heinz Endowments to support DHS in increasing the availability and funding of community-led and operated crisis prevention and response models. These are models that are designed for and by community members, with a particular focus on Black communities, who have been historically harmed by the crisis response system.

2023 Grant Project Descriptions by Department

Heinz Foundation Hello Baby

This is a grant from the Heinz Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Hello Baby

This is a grant from the U.S. Department of Health and Human Services, Administration for Children and Families intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Hillman COVID-19 Grant

This is a grant from the Henry L. Hillman Foundation to assist in responding to the COVID-19 pandemic within this region.

Home Visiting Expansion

This is a grant from the PA Office of Child Development and Early Learning through the Allegheny County Health Department (ACHD) for home visiting expansion (HVE) for families impacted by opioid/substance abuse disorders (OUD/SUD).

Home4Good Continuum of Care

This grant from the Pennsylvania Housing Finance Authority is distributed by the Federal Home Loan Bank Pittsburgh to support organizations that help individuals retain or find housing, provide supportive services to those facing homelessness and/or address other unmet needs within the existing homeless provider network.

Housing Authority City of Pittsburgh

This is a grant from the Housing Authority City of Pittsburgh (HACP) used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

HUD Program XXVII 22/23

This is a grant from U.S. Department of Housing and Urban Development (HUD) to assist homeless people through housing and supportive services.

2023 Grant Project Descriptions by Department

25-Human Services (continued)

HUD Unsheltered Homelessness

This is grant funding from the U.S. Department of Housing and Urban Development (HUD) to support unsheltered homelessness services.

HUD Youth Homelessness Demonstration Project

This is a grant from U.S. Department of Housing and Urban Development (HUD). The Youth Homelessness Demonstration Program is an initiative designed to develop a coordinated approach to reduce the number of youth experiencing homelessness.

Human Services Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund, and Drug and Alcohol services.

Independent Living Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to provide training to youth in acquiring the skillset needed for self-sufficiency in adulthood.

Information Technology Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to support information technology implementation and maintenance specific to the data requirements of the Children Youth and Families (CYF) Needs Based Plan and Budget.

Intellectual Disabilities Non Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to cover operational costs related to Health Care Quality Unit.

Jail Collaborative - Sponsored Projects

This is a grant from various foundations contributing through the Pittsburgh Foundations Health Services Integration Fund (HSIF) and the Jail Incarcerated Individuals Welfare Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an inmate from the Allegheny County Jail.

2023 Grant Project Descriptions by Department

Kresge Foundation - Next Generation

This is a grant from The Kresge Foundation used to advance the social and economic mobility of families.

MacArthur Foundation - Safety & Justice Challenge

This is a grant from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

Medical Assistance Transportation Program

The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

Mental Health Non Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to provide housing and treatment services for people in Allegheny County suffering from mental illness.

MFP START Model

This is grant funding from the Commonwealth of Pennsylvania Department of Human Services to administer the Money Follows the Person (MFP) Systemic, Therapeutic, Assessment, Resources and Treatment (START) Model through the Allegheny County Department of Human Services Office of Developmental Support. The project supports state efforts for rebalancing its long-term and support system so that individuals have a choice of where to live and receive services. The goal of the MFP Model is to increase the use of home and community-based services for Medicaid-eligible individuals and reduce the use of institutionally based services.

Mobile Crisis Response

This is a grant from the PA Department of Human Services Office of Mental Health and Substance Abuse Services to enhance Allegheny County's mobile crisis response capacity, options and functioning.

2023 Grant Project Descriptions by Department

25-Human Services (continued)

OMHSAS - First Episode Psychosis Program

This is a grant from the PA Department of Human Services Office of Mental Health and Substance Abuse Services (OMHSAS) used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

Partner4Work Pathway Home

This grant is from Partner4Work to provide supportive and employment focused services for Reentry Program participants, including stipends for vocational training.

PCCD – VOCA Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used for supporting substantiated victims of older adult protective services.

PCCD Supporting Communities in Preventing Violence

This is a grant from the PA Commission on Crime and Delinquency (PCCD) to implement CURE, an evidence-based community violence prevention model.

Peer Operated Respite Model

This is grant funding from the PA Department of Human Services, Office of Mental Health and Substance Abuse to increase the availability of easy access, low-barrier peer respite centers and similar models within Allegheny County's crisis response system.

PHARE Grant – Housing Mobility

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) to be used to pilot a Housing Mobility Counseling program, in partnership with the city and county housing authorities for individuals using Housing Choice Vouchers.

PHARE Grant – Housing Stabilization

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) used to help address an emergency response to the opioid crisis and housing stabilization efforts for those in recovery, as well as, supplemental funds to address housing needs for extremely low-income households experiencing or at-risk of homelessness.

2023 Grant Project Descriptions by Department

Protective Services Under 60 Intake Program

This is a grant from the Pennsylvania Department of Human Services (PA DHS) and the Pennsylvania Department of Aging (PDA), used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of Allegheny County Department of Human Services (DHS)/Area Agency on Aging (AAA) to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

RAND Data Grant

This grant is from the RAND Corporation to oversee data transfer from DHS to RAND, guide RAND in interpretation of data elements and linkages, and to help finalize research strategy to study the effect of Community Investments in low-income neighborhoods.

RSAT Jail-Based MAT Methadone Program

The is a grant from the PA Commission on Crime and Delinquency to provide jail-based Medication Assisted Treatment (MAT) with methadone to people incarcerated at the Allegheny County Jail.

SAMHSA - Mental Health First Aid Training

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) for the Office of Behavioral Health. Funds will be used for mental health first aid training for staff of public housing authorities, privately operated subsidized housing developments and homeless services providers to improve housing security for residents.

SAMHSA - System of Care in Community of Practice

This is a grant from the U.S. Department of Health and Human Services (USDHHS) through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funds will be used for implementing a System of Care Initiative in the Department of Human Services Community of Practice.

Senior Farmers Market Nutrition Program

This is a grant from the Pennsylvania Department of Agriculture (PDA) to conduct the annual Senior Farmers Market Program.

2023 Grant Project Descriptions by Department

25-Human Services (continued)

Special Grants Initiative

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

The Emergency Food Assistance Program

This is a grant from the Pennsylvania Department of Agriculture (PDA) used to distribute purchased and donated food products to approximately 260,000 individuals in Allegheny County through a network of over 220 food pantries.

Title XIX Other-ADRC

This is a grant from Title XIX revenue used to support the Link to Aging and Disability Resources (ADRC).

Title XIX Pre-Admission Assessment

This is a grant from Title XIX revenue used to provide assessment to Allegheny County residents desiring any services provided by the Area Agency on Aging (AAA). This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

University of Pittsburgh CIH Grant

This is grant funding from the Richard King Mellon Foundation through the University of Pittsburgh for support to refine and implement risk prediction models to prevent opioid overdoses and other opioid related adverse events in Allegheny County. DHS will work in coordination with the Allegheny Health Network Center for Inclusion Health (CIH).

URA Grant

This is grant funding from the Urban Redevelopment Authority (URA) through the Housing Opportunity Fund to support DHS homelessness and housing efforts.

Whole Home Repair Program

This is grant funding through the PA Department of Community and Economic Development to provide funding to low-income homeowners for home repairs and energy efficiency upgrades. This is a new program established by the PA State Legislature and funded by American Rescue Plan dollars.

2023 Grant Project Descriptions by Department

26-Kane Community Living Centers

ARP Funding – Kane

This is grant funding from the American Rescue Plan (ARP) through the Pennsylvania Department of Health and Human Services to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

2023 Grant Project Descriptions by Department

27-Health

AFM - PADOH

This is a grant from the Pennsylvania Department of Health (DOH) as a part of Centers for Disease Control and Prevention (CDC) funding for Allegheny County to surveillance new and old cases of Acute Flaccid Myelitis (AFM). Objectives will be to enhance communication, data collection, and surveillance data analysis related to AFM.

AmeriCorps 22/23

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

AmeriCorps 23/24

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

ARP EPA Air Monitoring

This is a grant from the Environmental Protection Agency (EPA) funded by the American Rescue Plan Act (ARP) to support the EPA's Strategic Plan Goal to ensure clean and healthy air for all communities and improve air quality and reduce localized pollution and health impacts. This award will enhance monitoring of PM 2.5 or other National Ambient Air Quality Standard (NAAQS) pollutants in and near communities with environmental justice concerns who face disproportionate exposure to pollutants and health risks which are also associated with increased vulnerability to COVID-19. The funds will be used to replace existing filter based monitors or otherwise enhance existing monitors in and near those communities to provide 24/7, real-time reporting of air quality concentrations.

Asthma 21/24

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

CDC Community Health Workers 21/24

This grant will enhance the public health workforce and directly address COVID-19 and related public health disparities in Allegheny County by centralizing and expanding existing Community Health Worker (CHW) programs and training CHW's on COVID-19 and related health outcomes so as to align the County's public health response.

2023 Grant Project Descriptions by Department

CDC REACH Covid Flu

This is a grant from the Centers for Disease Control and Prevention (CDC) to support COVID-19 and flu response and recovery efforts.

CDC REACH Grant 18-22

This is a grant from the Centers for Disease Control and Prevention (CDC) used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the Allegheny County Health Department will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

CDC REACH Grant 23-28

This is a grant from the Centers for Disease Control and Prevention (CDC) used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the Allegheny County Health Department will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

CDC Social Determinants of Health - LGBTQ+

This is a grant from the Centers for Disease Control (CDC) addressing the Social Determinates of Health (SDOH) to identify communities and corresponding populations disproportionately affected by disparities related to chronic disease, primarily the LGBTQ+ Community in Allegheny County.

Childhood Lead 21/24

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

Court-Ordered Testing 22/23

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

2023 Grant Project Descriptions by Department

27-Health (continued)

Court-Ordered Testing 23/24

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

COVID-19 EAF Health

This is grant funding from foundations to support response and recovery efforts related to COVID-19.

COVID-19 Grants

This is various grant funding received for COVID-19 related expenditures.

DOJ Youth Violence Reduction 20/23

This is grant funding from the U.S. Department of Justice used to implement violence reduction programs. Programming will provide early intervention and targeted support to prevent violent crimes and future conflicts.

Emergency Preparedness COVID Detection

This is grant funding used to expand laboratory capacity in order to better respond to the pandemic. Funding also covers testing for the vulnerable /uninsured communities and purchasing at-home tests for community partners such as homeless shelters.

Emergency Preparedness Expansion Grant

This grant funding further builds upon the ACHD's laboratory functions by funding lab staff as well as a team of epidemiological staff to respond to and extrapolate data as it pertains to pandemic related information. The grant also funds mental health services in local schools of vulnerable school districts in need as a result of COVID.

EPA Pollutant Identification

This is a grant from the Environmental Protection Agency (EPA) to support a collaborative, community-informed project to identify and characterize hyper-local, sub-neighborhood scale pollutants of concern by leveraging existing extensive public health community engagement programs within ACHD as well as existing collaborations with air quality experts. Funding will also be used for an intensive research study to identify, characterize and quantify unknown emissions from metal recycling and manufacturing facilities in Allegheny County, which are predominantly located in Environmental Justice Communities.

2023 Grant Project Descriptions by Department

Family Support Grant 22/23

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the National Fatherhood Initiative's (NFI) 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

Family Support Grant 23/24

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Foundation and Other Initiatives

This is grant funding from various foundations and nonprofit entities to be used for costs associated with ongoing health department initiatives and increasing our capacity to provide the public with services necessary for successful Health Department programs.

Healthcare Associated Infections

This is grant funding for the prevention and response to Healthcare Associated Infections. Funds will be used to strengthen and expand public health capacity to prevent, detect and respond to the threat of associated disease transmission in healthcare settings in Allegheny County.

Heinz Endowments Health Equity

This is a grant from The Heinz Endowments used to provide health equity throughout Allegheny County.

Heinz Life Course 22/24

This is a grant from The Heinz Endowments to reduce racial disparities in preterm births in Allegheny County. The scope of activities must include a focus on health equity.

Heinz Violence Prevention

This is a grant from The Heinz Endowments used to continue their support of the Violence Prevention Program to help reduce the risk of violence in specific vulnerable communities.

2023 Grant Project Descriptions by Department

27-Health (continued)

Hillman Age Friendly 22/25

This is a grant from the Hillman Foundation to use a multi-prong approach to prioritize healthy aging for all county residents. ACHD intends to achieve designation as an Age Friendly Public Health System and in doing so, will improve outcomes for all older adults in Allegheny County.

HIV and STD Prevention 22/23

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

HIV and STD Prevention 23/24

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Household Hazardous Waste 22/24

This grant funding will allow the ACHD to collaborate with the Pennsylvania Resources Council (PRC) and act as lead county for a multicounty (Beaver, Cambria, Fayette, Washington) program that will educate the public regarding the proper purchase, use, storage and disposal of chemical products and hold Household Hazardous Waste collection events.

Immunization 21/24

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

Live Well Allegheny

This is grant funding from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

Maternal & Child Health 22/23

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

2023 Grant Project Descriptions by Department

Maternal & Child Health 23/24

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Mosquito-Borne Disease Control

This is a grant from the PA Department of Environmental Protection (PA DEP) used to improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

NACCHO Pharmacy 22/23

This is a grant from the National Association of County and City Health Officials (NACCHO) for a demonstration and evaluation effort to identify reciprocal models and best practices for local health departments and pharmacies to serve community needs for sexually transmitted infection (STI) treatment jointly.

NACCHO SDoH 21/24

This is a federal grant through the National Association of County and City Health Officials (NACCHO). The purpose of this funding is to conduct a continuing, more in-depth retrospective evaluation of initiatives aimed at improving health outcomes and advancing health equity by addressing the Social Determinants of Health (SDoH) in the following areas: the built environment, clinical-community linkages, food and nutrition security, social connectedness and tobacco-free policies.

NACCHO Substance Use Disorder 20/22

This is a federal grant through the National Association of County and City Health Officials (NACCHO). This grant will be for the implementation of evidence-based approaches through comprehensive community efforts to prevent and mitigate the harms of adverse childhood experiences and the subsequent increased risk for drug overdose.

National Air Toxics Trend Site - NATTS 22/24

This is a grant from the Environmental Protection Agency to purchase, install and operate equipment for a National Air Toxics Trends Site (NATTS) for the Air Quality Program.

Nurse Family Partnership

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as improve child health and development and the economic self-sufficiency of low-income mothers.

2023 Grant Project Descriptions by Department

27-Health (continued)

Overdose Data to Action - Federal

This is a grant from the Centers for Disease Control and Prevention used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

Overdose Data to Action - State

This is a grant from the state used for opioid prescription intervention efforts so the overprescribing can be monitored and handled as a preventative measure to the opioid crisis.

PA DOH Workforce Development

This is federal grant funding from the Pennsylvania Department of Health (PA DOH) to continue strengthening the ACHD workforce. Funding allows for continuation of positions on limited time funding, improvements to the workspace environment, and training to continue strengthening abilities of the current workforce.

PCCD Violence Grants

This is grant funding from the Pennsylvania Commission on Crime and Delinquency (PCCD) used to aid communities in Allegheny County who are at great risk and need as a result of violence and crime.

Perinatal Periods of Risk (PPOR) 22/23

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

Perinatal Periods of Risk (PPOR) 23/24

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

PM 2.5 19/24

This is a grant from the Environmental Protection Agency (EPA) used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis.

2023 Grant Project Descriptions by Department

Public Health Preparedness 22/23

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

Public Health Preparedness 23/24

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

PWSA Lead Activities Grant

This grant will focus on reducing lead exposure in the City of Pittsburgh through education, outreach, and other activities.

Safe and Healthy Communities 22/23

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

Safe and Healthy Communities 23/24

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

SAMHSA - First Responders Grant

This is a grant from the U.S. Department of Health and Human Services (USDHHS) awarded through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funding will be used by the Allegheny County Health Department to provide training on the use of a drug or device, approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose (such as Naloxone). First responders and members of key community sectors (substance abuse treatment providers, Emergency Medical Services (EMS), health care providers, harm reduction groups, etc.) are targeted for this training and distribution. The grant also covers establishing protocols and mechanisms for referral to appropriate treatment and recovery communities.

2023 Grant Project Descriptions by Department

27-Health (continued)

STD Prevention

This funding will be used for a pilot project to expand STD testing to a home testing model.

TAG 20/25

The Targeted Airshed Grant (TAG) funds will be used to develop plans and conduct projects to reduce air pollution in nonattainment areas. The overall goal of the TAG Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

TAG-2 22/27

These Targeted Airshed Grant (TAG) funds will be used to assist the Port Authority of Allegheny County to move from diesel to electric transit buses by funding the difference in cost between the two types of motive power for seven buses and adding one electric charging station. This project involves replacing seven 60-foot diesel transit buses with seven zero tailpipe emission battery electric 60-foot buses for operation in Pittsburgh's Downtown-Uptown-Oakland-East End Bus Rapid Transit (BRT) Corridor in the City of Pittsburgh and Wilkesburg Borough.

Traffic Safety 22/23

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Traffic Safety 23/24

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Tuberculosis 22/23

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

2023 Grant Project Descriptions by Department

Tuberculosis 23/24

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

WIC Infrastructure 18/24

This is federal funding to support infrastructure Improvements throughout the Women, Infants, and Children (WIC) program system. Funding allows for updates to clinic waiting rooms, phone and internet access, office relocation and upgrades, and upfitting a van for mobile WIC services.

Women, Infants, & Children 22/23

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Women, Infants, & Children 23/24

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Workforce Development Grant

This grant is used to develop a robust public health workforce. Funds can be used to support COVID related trainings as well as trainings that involve health equity amongst staffing and activities. This grant also funds recruitment efforts for filling vacancies that developed as a result of the pandemic and hiring temporary staffing to fill staffing shortfalls.

2023 Grant Project Descriptions by Department

31-Police

2023 - 2024 Project Safe Neighborhoods

This is a grant from the Department of Justice under the Project Safe Neighborhoods (PSN) - Western District initiative awarded through the Pennsylvania Commission on Crime and Delinquency (PCCD) . Funds will support a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

BJA Strategies for Policing Innovation

This is a grant from the U.S. Department of Justice through the Strategies in Policing Innovation (SPI) program. The program assists state, local and tribal jurisdictions in reducing crime and improving the functioning of the criminal justice system, specifically through support for innovative and evidence-based policing practices, more effective information sharing, and multi-agency collaboration.

DOJ Bulletproof Vest Grant

This is a grant from the U.S. Department of Justice (DOJ) through the Bulletproof Vest Partnership (BVP) Grant program. Funds will cover 50% of the cost to purchase protective vests. The number of vests purchased under this grant is determined by the final award issued by the DOJ.

Foundation and Private Grants

The Allegheny County Police Department is actively seeking small community grants used to purchase resources to enhance the operations of the Department.

FY2019 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2020 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2021 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

2023 Grant Project Descriptions by Department

FY2022 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

FY2023 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

HIDTA Grant

This is a grant from the Office of National Drug Control (ONDC) through the Ohio High Intensity Drug Trafficking Area (HIDTA) used to supplement the operations of the Allegheny County Police Department Drug Task Force (ACPDTF).

Insurance Fraud Investigation Unit

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits of one County Police Detective who investigates insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

PCCD JAG Subgrant

This is a grant from the Byrne Justice Assistance Grant program through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funding will be used for law enforcement overtime, operations and equipment.

Sexual Assault Kit Initiative (SAKI) Grant

This is a grant from the U.S. Department of Justice (DOJ) to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

Violent Crimes Unit Grant

This is a grant funded by the Office of Justice Programs (OJP) of the Pennsylvania Commission on Crime and Delinquency (PCCD) for the purpose of improving and enhancing coordination of Federal, State and local law enforcement investigations and prosecutions of crimes of violence involving firearms. Funding will support personnel costs, including salaries and overtime and equipment relating to investigations.

2023 Grant Project Descriptions by Department

33-Emergency Services

2018 - 15% NG911 GIS

Statewide Inter-connectivity Funding. Funds will be used for Geographic Information Science (GIS) Data Development, Assessment, Maintenance and Professional Services.

2018 - 15% Westcore Upgrade

2018 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to upgrade the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2019 - 15% Dispatch Protocols

2019 Statewide Interconnectivity Funding. Funds will be used to purchase new dispatch protocols for 9-1-1.

2019 - 15% Westcore Upgrade

2019 Statewide Interconnectivity Funding. Funds will be used for the Westcore Upgrade and Maintenance.

2020 - 15% Additional Dispatch Protocols

2020 Statewide Interconnectivity Funding. Funds will be used to purchase additional protocol licenses.

2020 - 15% CAD Upgrade

2020 Statewide Interconnectivity Funding. Funds will be used towards an upgrade to our computer-aided dispatch (CAD) system.

2020 - 15% Protocol Maintenance

2020 Statewide Interconnectivity Funding. Funds will be used for maintenance on Dispatch Protocols.

2021 - 15% ESInet Project

2021 Statewide Interconnectivity Funding. Region 13 ESInet Project. Funds will be used to upgrade the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2023 Grant Project Descriptions by Department

2021 - 15% Region 13 ESInet Maintenance

Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2021 - 15% Westcore Maintenance

2020 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016 and currently being upgraded. This shared network has reduced the maintenance costs for Allegheny County.

2022 - 15% 9-1-1 Special Projects

This grant includes 15% of Statewide Interconnectivity Funds, used for special projects identified in the 2022 application.

ACES Fire Marshal Projects

This is grant funding from various sources to be used by the Fire Marshal for training activities, supplies, or equipment.

Fire Academy Foundations and Other Initiatives

This is funding from various sources for use by the Allegheny County Fire Academy to purchase training equipment and supplies.

Fire Marshal Foundations and Other Initiatives

This is funding from various sources for use by the Fire Marshal for training activities, supplies, or equipment.

HazMat Emergency Preparedness Grant 21/22

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 22/23

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

2023 Grant Project Descriptions by Department

33-Emergency Services (continued)

HazMat Emergency Preparedness Grant 23/24

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

Metropolitan Medical Response System

This is a grant to be used to develop, coordinate, train and implement a regional plan to ensure an organized medical response to nuclear, biological or chemical incidents including acts of terrorism.

PA Hazardous Materials - HMRF Act 165 2022/2023

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

PA Hazardous Materials - HMRF Act 165 2023/2024

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund Grant (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

Radiation Response Act 147 2022/2023

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

Radiation Response Act 147 2023/2024

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

State Homeland Security Grant 2019/2022

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

2023 Grant Descriptions by Department

State Homeland Security Grant 2020/2023

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2021/2024

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2022/2025

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2023/2026

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

Urban Area Security Initiative 2019/2022

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2023 Grant Descriptions by Department

33-Emergency Services (continued)

Urban Area Security Initiative 2020/2023

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2022/2025

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2023/2026

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2023 Grant Descriptions by Department

37-Parks

Hometown Hoops Mini Camps

This is a grant used for nearly a dozen Sports Instructors to travel to basketball courts within Allegheny County and offer free instructional skills in basketball for a minimum of six weeks. The clinics run during summer months.

2023 Grant Project Descriptions by Department

40- Economic Development

CDBG - Admin. Year 44 (18/19)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 45 (19/20)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 46 (20/21)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 47 (21/22)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 48 (22/23)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 49 (23/24)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - CARES

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). This CDBG grant is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

2023 Grant Project Descriptions by Department

CDBG - Projects Year 37 (11/12)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 38 (12/13)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 39 (13/14)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 40 (14/15)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 41 (15/16)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2023 Grant Project Descriptions by Department

40- Economic Development (continued)

CDBG - Projects Year 42 (16/17)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 43 (17/18)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 44 (18/19)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 45 (19/20)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 46 (20/21)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2023 Grant Project Descriptions by Department

CDBG - Projects Year 47 (21/22)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 48 (22/23)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 49 (23/24)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

Economic Development Admin

This is a grant from the Economic Development Account (EDA) Authority used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Economic Development Grants

This grant funding will be used toward assisting small businesses, land development and land acquisition.

Emergency Solutions Grant (HESG) 2019

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

2023 Grant Project Descriptions by Department

40- Economic Development (continued)

Emergency Solutions Grant (HESG) 2020

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) CV

This is Coronavirus Aid, Relief, and Economic Security (CARES) Act funding through the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG) with a focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 Pandemic. HESG funds are used to prevent homelessness and to enable homeless individuals and families to move toward independent living

Home Investment Partnerships Prog. 2016

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2017

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2018

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2019

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2020

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2023 Grant Project Descriptions by Department

Home Investment Partnerships Prog. 2021

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2022

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2023

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

HOME IP – ARP

This is American Rescue Plan grant funding from the U. S. Department of Housing and Urban Development through the Home Investment Partnerships (HOME- IP) Program. HOME-IP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services.

HUD - Lead Hazard Reduction 2021

This is a grant from the U.S. Department of Housing and Urban Development (HUD). The funds will be used to perform lead hazard control on homes throughout Allegheny County, as well as, all necessary associated services, including but not limited to education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

PA DCED 2005 HRA

This Housing and Redevelopment Assistance Grant (HRA) will provide funding to assist with housing development, code enforcement, and municipal infrastructure rehabilitation.

PA DOH Lead Hazard Control Grant Program

This is a grant from the Pennsylvania Department of Health's Lead Hazard Control Grant Program. Funds will be used to offer lead remediation services to eligible households and funding to agencies for education, outreach and training.

2023 Grant Project Descriptions by Department

40- Economic Development (continued)

PA Housing Afford. & Rehab. Enhance (PHARE) - 2016

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2019

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2020

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2021

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2022

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2023 Grant Project Descriptions by Department

PA Housing Afford. & Rehab. Enhance (PHARE) - 2023

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2023 Grant Project Descriptions by Department

60-Court of Common Pleas

Allegheny Foundation Grant

This is a grant from the Allegheny Foundation to be used to support a trauma-informed Family Courthouse.

AOPC Security Grant

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Magisterial District Offices in Allegheny County.

AOPC Security MDJ

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Magisterial District Offices in Allegheny County.

Buncher Foundation Grant

This is a grant from the Buncher Foundation to be used to support a trauma-informed Family Courthouse.

Civil Private Foundation Grants

This is grant funding from various private foundations to be used by the Civil Division for interns, video production and further educational programming in neighborhoods about the landlord tenant appeal process.

DOJ - Bulletproof Vest Grant - Adult Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Adult Probation Officers. The grant will cover only 50% of actual costs.

DOJ - Bulletproof Vest Grant - Juvenile Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Juvenile Court Probation Officers. The grant will cover only 50% of actual costs.

2023 Grant Project Descriptions by Department

Foundation and Private Grants

This is grant funding from various foundations and private organizations used for court facility improvements.

Healthy Space Project

This is a grant from The Pittsburgh Foundation to be used for the physical build out of the Healthy Space Project within the Family Law Center.

Heinz Endowments Grant

This is a grant from The Heinz Endowments to be used to support a trauma-informed Family Courthouse.

IV-D Improvement Project

This is a grant used to enhance the performance of the Child Support Enforcement program.

IV-D Interstate Improvement Grant

This is a grant from both the Pennsylvania Department of Human Services and the U.S. Department of Health and Human Services. Funds will be used by the Family Division Child Support Office to hire a consultant who will advise and help implement an improvement plan to the interstate child support case process.

NRA Safety Enhancement Grant

This grant is from the National Rifle Association (NRA) used to purchase firearm training simulation equipment for the Juvenile Probation Officers.

PCCD - Adult Probation Overdose Grant

This is grant funding from the Pennsylvania Commission on Crime and Delinquency used to fund initiatives aimed at reducing overdoses for people on probation as well as others re-entering the community from the Allegheny County Jail. This funding will be used for judicial and probation training, consultation with local experts for policy development, and direct harm reduction strategies for people at risk of overdose.

2023 Grant Project Descriptions by Department

60-Court of Common Pleas (continued)

PCCD - CISP PACTT Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) for each of the six (6) Community Intensive Supervision Program (CISP) centers: Garfield, Hill District, McKeesport, North Side, Penn Hills, and Wilksburg. Funds will be used to purchase hardware and software for the Education and Employment Training Center at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

PCCD - County Probation Grant In Aid

This is grant funding through the Pennsylvania Commission on Crime and Delinquency (PCCD) used to fund salaries and benefits for Allegheny County Adult Probation and Parole and Pretrial Services probation officers. In line with PCCD's grant requirements, Adult Probation and Parole supervises offenders by risk and incorporates evidence-based practices into its supervision model. Probation officers in Allegheny County are paramount to community safety as well as the rehabilitation of offenders under their charge. This funding is state grant-in-aid formerly provided by the Pennsylvania Board of Probation and Parole and is meant to serve as a portion of Adult Probation and Parole's annual budget retroactive to July 1, 2020.

PCCD - JPO RED Coordinator Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) to employ a contract staff as our Racial and Ethnic Disparities (RED) Coordinator to analyze data, research culturally responsive solutions to address identified issues, and work with local leaders on a plan to address and prevent racial and ethnic disparities in our local juvenile justice system.

PCCD - Restorative Probation and Treatment Courts

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used by the drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with the intermediate punishment supervision requirement.

PFA Improvement Grant

This is a grant from Allies for Children and Pittsburgh Child Guidance Foundation for improvements to the Family Court Protection From Abuse Unit (PFA).

Pittsburgh Foundation Juvenile Justice

This is a grant from The Pittsburgh Foundation for Allegheny County Juvenile Probation to be used for a School Justice Partnership consultant

2023 Grant Project Descriptions by Department

Pittsburgh Foundation Kaplan Grant

This is a grant from The Pittsburgh Foundation to be used to support a trauma-informed Family Courthouse.

PNC Healthy Space Grant

This grant from the PNC Charitable Trust will be used in partnership with Children's Hospital of Pittsburgh and Allegheny County DHS to create a clinic-style medical room on the grounds of the Family Law Center where children who are involved in the court system can get routine care such as pre and post placement physicals and routine vaccinations.

2023 Grant Project Descriptions by Department

70-Controller

Cities and Counties for Fine & Fee Justice Project

This is a grant from PolicyLink to assess and analyze Allegheny County's fines, fees and related collection practices, to consider and share fine and fee reforms with other cities and counties participating in the project.

2023 Grant Project Descriptions by Department

71-Sheriff

Criminal Justice Assistance Fund

This is a grant from various Allegheny County departments and/or agencies used by the Sheriff's Office for law enforcement purposes.

DOJ – Bulletproof Vest Partnership

This is a grant from the Department of Justice (DOJ) to be used for the purchase of bulletproof vests.

Law Enforcement Services Fund

This is a grant from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

2023 Grant Project Descriptions by Department

73-District Attorney

Allegheny County Project Lifesaver

This is a grant from the United States Department of Justice (DOJ) used to support the Allegheny County Project Lifesaver program through the purchase of equipment and training.

Automobile Theft Prosecution

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney and one (1) paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

Insurance Fraud

This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney, one (1) detective and one (1) paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.

PCCD - STOP Grant

This is a grant through the Pennsylvania Commission on Crime and Delinquency (PCCD) made available by the federal STOP Violence Against Women Act (VAWA) grant program. A portion of state funding is used toward the salary and fringe benefits for one (1) Assistant District Attorney in the Domestic Violence Prosecution unit and the remainder is provided to five (5) victim service agencies which provide services to victims of domestic violence and sexual assault along with training to law enforcement on these topics. The VAWA mandates the dollar amount of PCCD funds to be allocated to the following initiatives under the grant: prosecution, victim services and law enforcement.

PCCD JAG - High Risk DV Team with GPS

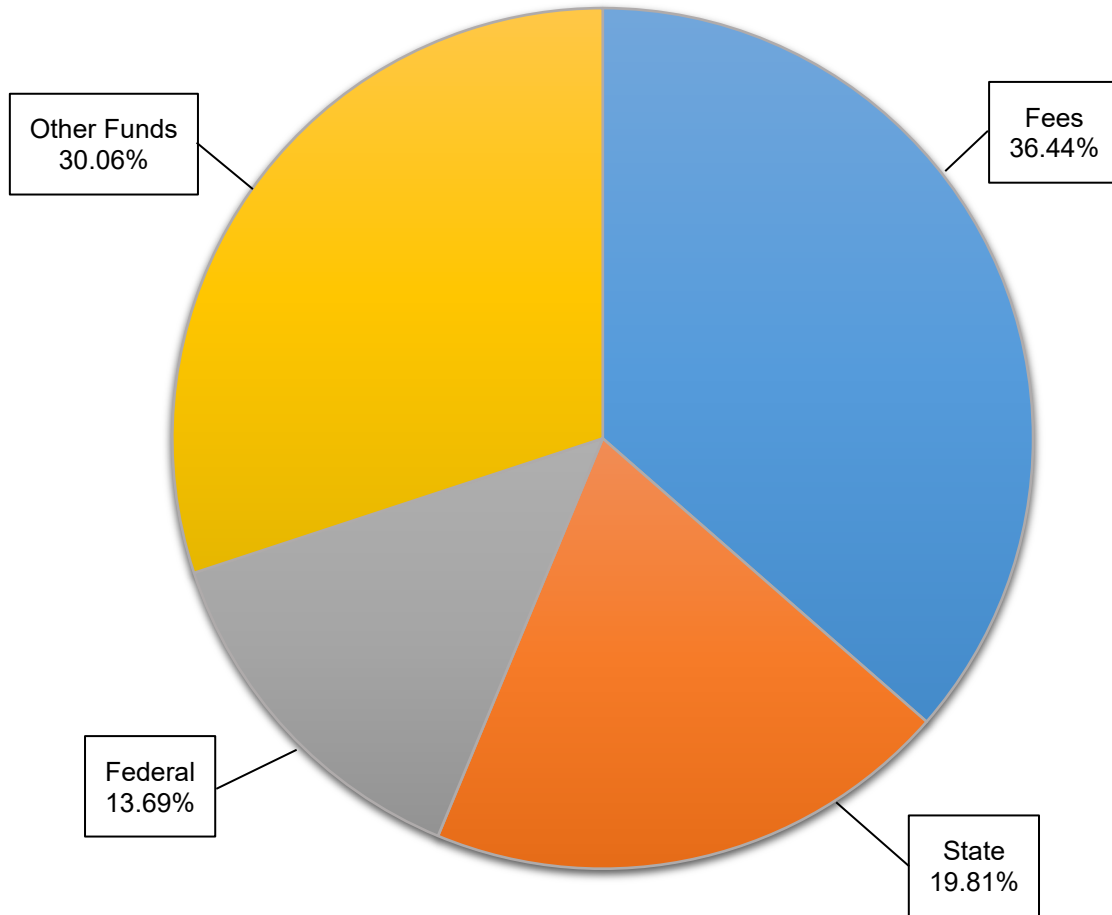
This is a grant from the U.S. Department of Justice through the Pennsylvania Commission of Crime and Delinquency (PCCD). Funds are being used for a High-Risk Domestic Violence Team to identify high-risk batterers and implement the use of GPS monitoring for these individuals. This will help to enhance victim safety and reduce incidents of domestic violence.



2023 SPECIAL ACCOUNTS SUMMARY

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2023 uses the estimated cash balance on December 31, 2022 plus the anticipated annual revenue based on historical trends.

2023 Special Account Totals by Funding Source



Funding Sources	2023 Recommend
Fees	52,265,663
State	28,419,000
Federal	19,632,300
Other Funds	43,120,465
Total	143,437,428

2023 Special Account Totals by Department

Department	Total	Number of Special Accounts
12 - County Solicitor	300,000	1
13 - Budget and Finance	14,300,000	1
17 - Medical Examiner	1,125,000	2
18 - Court Records	3,050,000	2
20 - Administrative Services	3,650,000	2
25 - Human Services	4,950,000	3
27 - Health	14,933,881	10
30 - Jail	4,600,000	2
31 - Police	655,000	4
33 - Emergency Services	37,013,000	5
35 - Public Works	900,000	1
37 - Parks	500,000	1
40 - Economic Development	12,873,547	2
60 - Court of Common Pleas	35,397,000	18
70 - Controller	100,000	1
71 - Sheriff	5,900,000	4
72 - Treasurer	735,000	2
73 - District Attorney	2,455,000	6
Total	143,437,428	67

2023 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
13 - Budget and Finance						
Opioid Settlement Fund	SA-13-TBD	-	-	14,300,000	-	14,300,000
Budget and Finance Special Account Total (1)		-	-	14,300,000	-	14,300,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	-	850,000	-	-	850,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	-	-	-	275,000	275,000
Medical Examiner Special Account Total (2)		-	850,000	-	275,000	1,125,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	-	2,700,000	-	-	2,700,000
Court Records Retention	18010001	-	350,000	-	-	350,000
Court Records Special Account Total (2)		-	3,050,000	-	-	3,050,000
20 - Administrative Services						
Special Events Donations & Sponsorships	20630001	-	-	150,000	-	150,000
Technology Fund	20690002	-	3,500,000	-	-	3,500,000
Administrative Services Special Account Total (2)		-	3,500,000	150,000	-	3,650,000
25 - Human Services						
AAA Program Income	25900002	-	-	3,250,000	-	3,250,000
Affordable Housing Trust Fund	25940029	-	600,000	-	-	600,000
Child Welfare Education for Leadership	25920025	-	-	1,100,000	-	1,100,000
Human Services Special Account Total (3)		-	600,000	4,350,000	-	4,950,000
27 - Health						
Air Pollution Control Fund	27150002	1,532,300	-	1,883,700	84,000	3,500,000
Clean Air Fund	27150001	-	5,000,000	-	-	5,000,000
Dental Sealant	27480004	-	200,000	-	-	200,000
Environmental Health Fund	27340001	-	400,000	-	-	400,000
Food Certification	27010002	-	250,000	-	-	250,000
Food Safety Program	27340026	-	40,000	-	-	40,000
Immunization Coalition	27480079	-	-	36,000	-	36,000
Staff Training Fund	27480003	-	-	22,881	-	22,881
Title V Air Pollution	27150003	-	4,000,000	-	-	4,000,000
Vaccine Revolving Fund	27480001	-	1,485,000	-	-	1,485,000
Health Special Account Total (10)		1,532,300	11,375,000	1,942,581	84,000	14,933,881

2023 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
13 - Budget and Finance						
Opioid Settlement Fund	SA-13-TBD	-	300,000	1,000,000	13,000,000	14,300,000
Budget and Finance Special Account Total (1)		-	300,000	1,000,000	13,000,000	14,300,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	600,000	-	-	250,000	850,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	150,000	50,000	-	75,000	275,000
Medical Examiner Special Account Total (2)		750,000	50,000	-	325,000	1,125,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	1,000,000	-	720,000	980,000	2,700,000
Court Records Retention	18010001	175,000	-	-	175,000	350,000
Court Records Special Account Total (2)		1,175,000	-	720,000	1,155,000	3,050,000
20 - Administrative Services						
Special Events Donations & Sponsorships	20630001	20,000	30,000	-	100,000	150,000
Technology Fund	20690002	100,000	250,000	250,000	2,900,000	3,500,000
Administrative Services Special Account Total (2)		120,000	280,000	250,000	3,000,000	3,650,000
25 - Human Services						
AAA Program Income	25900002	-	-	-	3,250,000	3,250,000
Affordable Housing Trust Fund	25940029	-	-	-	600,000	600,000
Child Welfare Education for Leadership	25920025	-	-	1,100,000	-	1,100,000
Human Services Special Account Total (3)		-	-	1,100,000	3,850,000	4,950,000
27 - Health						
Air Pollution Control Fund	27150002	10,000	630,000	2,810,000	50,000	3,500,000
Clean Air Fund	27150001	-	1,000,000	-	4,000,000	5,000,000
Dental Sealant	27480004	-	40,000	120,000	40,000	200,000
Environmental Health Fund	27340001	-	300,000	100,000	-	400,000
Food Certification	27010002	-	50,000	100,000	100,000	250,000
Food Safety Program	27340026	20,000	20,000	-	-	40,000
Immunization Coalition	27480079	-	16,000	-	20,000	36,000
Staff Training Fund	27480003	-	-	-	22,881	22,881
Title V Air Pollution	27150003	20,000	800,000	2,530,000	650,000	4,000,000
Vaccine Revolving Fund	27480001	-	1,285,000	100,000	100,000	1,485,000
Health Special Account Total (10)		50,000	4,141,000	5,760,000	4,982,881	14,933,881

2023 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
30 - Jail						
Incarcerated Individuals Welfare Fund	30020001	-	-	2,100,000	-	2,100,000
Jail Booking Center Fees	30020013	-	2,500,000	-	-	2,500,000
Jail Special Account Total (2)		-	2,500,000	2,100,000	-	4,600,000
31 - Police						
Allegheny County Police Academy	31570001	-	-	-	125,000	125,000
Police/District Attorney Forfeiture Fund	31570004	-	-	25,000	-	25,000
US DOJ Equitable Sharing Fund	31570002	500,000	-	-	-	500,000
US DOT Equitable Sharing Fund	31570005	5,000	-	-	-	5,000
Police Special Account Total (4)		505,000	-	25,000	125,000	655,000
33 - Emergency Services						
Act 12 9-1-1	33019110	-	-	9,700,000	26,100,000	35,800,000
Emergency Management Performance Fund	33010002	400,000	-	-	-	400,000
Fire Training Academy Fund	33010064	-	-	350,000	-	350,000
HAZMAT Emergency Response - PA Act 165	33010003	-	450,000	-	-	450,000
Wireless 9-1-1	33010911	-	13,000	-	-	13,000
Emergency Services Special Account Total (5)		400,000	463,000	10,050,000	26,100,000	37,013,000
35 - Public Works						
Public Works Services	35010001	-	900,000	-	-	900,000
Public Works Special Account Total (1)		-	900,000	-	-	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	200,000	300,000	-	500,000
Parks Special Account Total (1)		-	200,000	300,000	-	500,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	5,052,454	561,384	-	5,613,838
Allegheny County Demolition Fund	40030138	-	7,259,709	-	-	7,259,709
Economic Development Special Account Total (2)		-	12,312,163	561,384	-	12,873,547

2023 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
30 - Jail						
Incarcerated Individuals Welfare Fund	30020001	-	-	85,000	2,015,000	2,100,000
Jail Booking Center Fees	30020013	-	-	2,500,000	-	2,500,000
Jail Special Account Total (2)		-	-	2,585,000	2,015,000	4,600,000
31 - Police						
Allegheny County Police Academy	31570001	75,000	50,000	-	-	125,000
Police/District Attorney Forfeiture Fund	31570004	10,000	10,000	-	5,000	25,000
US DOJ Equitable Sharing Fund	31570002	180,000	150,000	20,000	150,000	500,000
US DOT Equitable Sharing Fund	31570005	-	5,000	-	-	5,000
Police Special Account Total (4)		265,000	215,000	20,000	155,000	655,000
33 - Emergency Services						
Act 12 9-1-1	33019110	34,000	3,108,000	28,508,000	4,150,000	35,800,000
Emergency Management Performance Fund	33010002	-	-	400,000	-	400,000
Fire Training Academy Fund	33010064	50,000	150,000	-	150,000	350,000
HAZMAT Emergency Response - PA Act 165	33010003	50,000	150,000	100,000	150,000	450,000
Wireless 9-1-1	33010911	13,000	-	-	-	13,000
Emergency Services Special Account Total (5)		147,000	3,408,000	29,008,000	4,450,000	37,013,000
35 - Public Works						
Public Works Services	35010001	-	800,000	-	100,000	900,000
Public Works Special Account Total (1)		-	800,000	-	100,000	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	250,000	-	250,000	500,000
Parks Special Account Total (1)		-	250,000	-	250,000	500,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	300,000	513,838	4,800,000	5,613,838
Allegheny County Demolition Fund	40030138	-	-	-	7,259,709	7,259,709
Economic Development Special Account Total (2)		-	300,000	513,838	12,059,709	12,873,547

2023 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
60 - Court of Common Pleas						
AC Bar Association Historical Courtroom	60270007	-	-	10,500	-	10,500
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	-	3,200,000	30,000	1,450,000	4,680,000
Adoption Counseling	60510001	-	55,000	-	-	55,000
Audio / Video	60010002	-	5,500	-	-	5,500
Child Care Facility	60010020	-	250,000	-	-	250,000
Child Support Enforcement	60360003	15,145,000	5,000	6,100,000	-	21,250,000
Court Reimbursements	60010015	-	-	-	325,000	325,000
Court Reporter Network	60010018	-	35,000	-	-	35,000
Court Technology & Education	60010027	-	475,000	-	-	475,000
Donated Jury Fees	60270001	-	-	90,000	-	90,000
DUI Alcohol Highway Safety	60140003	-	2,700,000	900,000	-	3,600,000
Electronic Monitoring	60010003	-	1,150,000	750,000	-	1,900,000
Family Court Artwork	60370009	-	-	6,000	-	6,000
Generations Program	60270002	-	700,000	-	-	700,000
Interlock Program	60140004	-	1,500,000	-	-	1,500,000
Orphans Court - Special	60510002	-	55,000	-	-	55,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000	-	-	-	400,000
Court of Common Pleas Special Account Total (18)		15,545,000	10,130,500	7,886,500	1,835,000	35,397,000
70 - Controller						
City of Pittsburgh JDE Implementation	70010004	-	-	100,000	-	100,000
Controller Special Account Total (1)		-	-	100,000	-	100,000
71 - Sheriff						
Act 47 Computer Fund	71010012	-	600,000	-	-	600,000
Sheriff Special Revenue Account	71010013	-	4,700,000	-	-	4,700,000
US DOJ Equitable Sharing Fund	71010002	500,000	-	-	-	500,000
US DOT Equitable Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		600,000	5,300,000	-	-	5,900,000
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	260,000	-	-	260,000
Treasurer Tax Certification & Advertising	72010013	-	475,000	-	-	475,000
Treasurer Special Account Total (2)		-	735,000	-	-	735,000

2023 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
60 - Court of Common Pleas						
AC Bar Association Historical Courtroom	60270007	-	-	-	10,500	10,500
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	250,000	300,000	3,380,000	750,000	4,680,000
Adoption Counseling	60510001	-	-	-	55,000	55,000
Audio / Video	60010002	5,500	-	-	-	5,500
Child Care Facility	60010020	-	-	-	250,000	250,000
Child Support Enforcement	60360003	200,000	300,000	17,750,000	3,000,000	21,250,000
Court Reimbursements	60010015	-	-	325,000	-	325,000
Court Reporter Network	60010018	20,000	5,000	-	10,000	35,000
Court Technology & Education	60010027	250,000	100,000	-	125,000	475,000
Donated Jury Fees	60270001	10,000	5,000	-	75,000	90,000
DUI Alcohol Highway Safety	60140003	50,000	100,000	1,700,000	1,750,000	3,600,000
Electronic Monitoring	60010003	50,000	50,000	1,600,000	200,000	1,900,000
Family Court Artwork	60370009	-	-	-	6,000	6,000
Generations Program	60270002	-	100,000	100,000	500,000	700,000
Interlock Program	60140004	50,000	150,000	300,000	1,000,000	1,500,000
Orphans Court - Special	60510002	-	-	-	55,000	55,000
Safe Streets Task Force Forfeiture Fund	60010034	300,000	-	-	100,000	400,000
Court of Common Pleas Special Account Total (18)		1,185,500	1,110,000	25,155,000	7,946,500	35,397,000
70 - Controller						
City of Pittsburgh JDE Implementation	70010004	-	-	100,000	-	100,000
Controller Special Account Total (1)		-	-	100,000	-	100,000
71 - Sheriff						
Act 47 Computer Fund	71010012	200,000	-	200,000	200,000	600,000
Sheriff Special Revenue Account	71010013	-	-	4,700,000	-	4,700,000
US DOJ Equitable Sharing Fund	71010002	200,000	100,000	75,000	125,000	500,000
US DOT Equitable Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		500,000	100,000	4,975,000	325,000	5,900,000
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	20,000	-	240,000	260,000
Treasurer Tax Certification & Advertising	72010013	-	50,000	75,000	350,000	475,000
Treasurer Special Account Total (2)		-	70,000	75,000	590,000	735,000

2023 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	-	-	1,250,000	-	1,250,000
DA Forfeiture - Other Statutes Fund	73010073	-	-	5,000	-	5,000
Law Enforcement Assistance Fund	73010002	-	-	100,000	-	100,000
Precious Metals Administrative Fee Fund	73010142	-	50,000	-	-	50,000
US DOJ Equitable Sharing Fund	73010003	900,000	-	-	-	900,000
US DOT Equitable Sharing Fund	73010004	150,000	-	-	-	150,000
District Attorney Special Account Total (6)		1,050,000	50,000	1,355,000	-	2,455,000
<hr/>						
Total (67)		19,632,300	52,265,663	43,120,465	28,419,000	143,437,428

2023 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	200,000	200,000	450,000	400,000	1,250,000
DA Forfeiture - Other Statutes Fund	73010073	-	-	-	5,000	5,000
Law Enforcement Assistance Fund	73010002	25,000	25,000	-	50,000	100,000
Precious Metals Administrative Fee Fund	73010142	-	-	-	50,000	50,000
US DOJ Equitable Sharing Fund	73010003	300,000	300,000	-	300,000	900,000
US DOT Equitable Sharing Fund	73010004	50,000	50,000	-	50,000	150,000
District Attorney Special Account Total (6)		575,000	575,000	450,000	855,000	2,455,000
Total (67)		4,767,500	11,899,000	71,711,838	55,059,090	143,437,428

2023 Special Account Descriptions by Department

12-County Solicitor

Law Library Supplemental Filing Fees

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

2023 Special Account Descriptions by Department

13-Budget and Finance

Opioid Settlement Fund

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlined in the settlement order.

2023 Special Account Descriptions by Department

17-Medical Examiner

Act 182 Medical Examiners Education Fund

This special account is funded through revenue from cremation authorizations received from funeral homes throughout the year. The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law (CEBL).

Act 2004-122 ME Vital Statistics Improvement Fund

This special account is funded through revenue from death certificates collected and distributed by the Commonwealth of Pennsylvania. The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as equipment for forensic investigation.

2023 Special Account Descriptions by Department

18-Court Records

Act 28 of 1994 Computer Fund

Act 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

Court Records Retention

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

2023 Special Account Descriptions by Department

20-Administrative Services

Special Events Donations & Sponsorships

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Division (MSE). Private funds are solicited for this account.

Technology Fund

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, dramatically increase revenue realized from the department's internet site, and pay wages of employees.

2023 Special Account Descriptions by Department

25-Human Services

AAA Program Income

This special account is generated from fee for service programs used to fund provider cost sharing programs.

Affordable Housing Trust Fund

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994 and are used to support Affordable Housing activities in Allegheny County.

Child Welfare Education for Leadership

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

2023 Special Account Descriptions by Department

27-Health

Air Pollution Control Fund

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

Clean Air Fund

Clean Air Fund revenue is generated based on penalties of Air Quality Enforcement Actions. The dollars in this fund are to be used to fund projects that will improve the air quality within Allegheny County. All expenditures from this fund must be formally requested and approved by the Board of Health.

Dental Sealant

This special account is fee-based and is used to support dental activities in the area of dental sealant.

Environmental Health Fund

This is a special account generated by fines and used to support Environmental Health activities. Funds are expended by Board of Health approval and executive actions only.

Food Certification

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

Food Safety Program

This is a special account to collect penalty and fees for the Allegheny County Health Department food program. The revenue is used to fund Food Safety needs.

Immunization Coalition

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

2023 Special Account Descriptions by Department

Staff Training Fund

This is a special account used to support training needs of Health Department staff.

Title V Air Pollution

This special account was established under the Clean Air Act of Pennsylvania and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

Vaccine Revolving Fund

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

2023 Special Account Descriptions by Department

30-Jail

Incarcerated Individuals Welfare Fund

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of incarcerated individuals. The Jail Advisory Board approves all expenditures from this fund.

Jail Booking Center Fees

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

2023 Special Account Descriptions by Department

31-Police

Allegheny County Police Academy

This is a special account to track revenue received from the Commonwealth of Pennsylvania for officers working within Allegheny County that attend Act 120 certified Mandatory In-Service Training (MIST). Revenue will also be received for cadets who successfully complete the basic training program and are hired by the department.

Police/District Attorney Forfeiture Fund

This is a special account for funding received from the District Attorney's Office for proceeds earned from a County Police seizure, which was prosecuted by the Allegheny County District Attorney Office. This account is restricted. Funding must only be used for law enforcement expenses and may not supplant any operating expenses.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2023 Special Account Descriptions by Department

33-Emergency Services

Act 12 9-1-1

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

Emergency Management Performance Fund

This special account is a restricted, non-lapsing account that includes federal dollars passed through the Pennsylvania Emergency Management Agency (PEMA) to Allegheny County, exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

Fire Training Academy Fund

This special account used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

HazMat Emergency Response - PA Act 165

This special account is a restricted, non-lapsing account, authorized by the passage of PA Act 165-90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

Wireless 9-1-1

This special account was established for reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the wireless 9-1-1 plan and services.

2023 Special Account Descriptions by Department

35-Public Works

Public Works Services

This is a special account generated by fees collected from the following: fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to county guide rails. Funds collected will be used to offset non-personnel costs in the Public Works operating budget such as materials (rock salt).

2023 Special Account Descriptions by Department

37-Parks

Parks Donations & Sponsorships

This is a special account for sponsorship and special event fees and donations to the parks. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

2023 Special Account Descriptions by Department

40-Economic Development

Affordable Housing Trust Fund

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994 and shall be used to support Affordable Housing activities in Allegheny County.

Allegheny County Demolition Fund

This is a special account for the collection of the \$15 fee on each mortgage and deed recorded in Allegheny County per Ordinance 11396-20. Revenue collected will be used for funding demolition of blighted properties in Allegheny County, as administered by the Allegheny County Department of Economic Development, in accordance with the provisions of 42 P.S. § 21052.2.

2023 Special Account Descriptions by Department

60-Court of Common Pleas

AC Bar Association Historical Courtroom

The purpose of this account is to fund expenditures related to Courtroom 323 as funded by the Allegheny County Bar Association. Expenses related to this account are intended to preserve the historical courtroom 323 of the Allegheny County Courthouse.

Act 24 Counsel Reimbursement

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

Act 35 Supervision Fees

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

Adoption Counseling

This is a special account for collected fees used to support adoption counseling for the indigent.

Audio / Video

This is a special account to collect fees for the sale of videos for court hearings. Income earned is used to cover the cost of new video tapes.

Child Care Facility

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

Child Support Enforcement

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

Court Reimbursements

This special account supports senior judges and other court expenditures.

2023 Special Account Descriptions by Department

Court Reporter Network

This special account is designed to upgrade and maintain uniformity in the court reporter network.

Court Technology & Education

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

Donated Jury Fees

This is a special fund for the collection of donated jury fees. Revenue collected shall be used for the upkeep of jury facilities, including upgrade to ensure ADA compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families (CYF).

DUI Alcohol Highway Safety

This is a special account for the collection of fees imposed on individuals charged with DUI. These funds pay for the cost of operating programs that provide service to DUI offenders.

Electronic Monitoring

This is a special account for the collection of fees imposed on adult probation offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

Family Court Artwork

This is a special account created for artwork donations in the Family Court facility.

Generations Program

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

2023 Special Account Descriptions by Department

60-Court of Common Pleas (continued)

Interlock Program

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of Driving Under the Influence (DUI) offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

Orphans' Court – Special

This is a special account for Orphans' Court as designated by Administrative Judge Lucchino.

Safe Streets Task Force Forfeiture Fund

This is a new special account used to track the disbursement of forfeited funds.

2023 Special Account Descriptions by Department

70-Controller

City of Pittsburgh JDE Implementation

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System (ERP System) and Payroll per the Intergovernmental Cooperation Agreement.

2023 Special Account Descriptions by Department

71-Sheriff

Act 47 Computer Fund

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding and is to be used solely for the computerization of the Allegheny County Sheriff's Office.

Sheriff Special Revenue Account

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2023 Special Account Descriptions by Department

72-Treasurer

Treasurer Delinquent Tax & Municipal Claims

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

Treasurer Tax Certification & Advertising

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

2023 Special Account Descriptions by Department

73-District Attorney

DA Forfeiture - Controlled Substance Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5802 in violation of The Controlled Substance, Drug, Device and Cosmetic Act. These revenues are then used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, enforcement of The Controlled Substance, Drug, Device and Cosmetic Act, community-based drug and crime-fighting programs, and for relocation and protection of witnesses in criminal cases in accordance with Title 42 Chapter 58 section 5803.

DA Forfeiture - Other Statues Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5803(a), relating to statutory non-controlled substance forfeiture. These revenues are used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, and in enforcing the criminal laws of the Commonwealth.

Law Enforcement Assistance Fund

This special account is used for office expenses, as they relate to any law enforcement purpose including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

Precious Metals Administrative Fee Fund

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of January 1, 2016.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.



AGENCY FUND BUDGET SUMMARY

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the county on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2021, the Agency Fund had total assets of \$58.98 million. Twenty-eight (28) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

HOTEL ROOM RENTAL TAX

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the hotel operator is remitted to the county in accordance with rules and regulations concerning the collection of the tax established by the County Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

2023-2027 FIVE YEAR FORECAST

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

Agency Funds Held In Trust as of December 31, 2021

Job Number	Description	Balance
11240001	Keep "The Commandments"	1,754
12010001	Solicitor's Property Fund	39,783
17010106	Unclaimed Coronor Fund	21,257
20010007	Workers' Comp Trust Fund	18,146
25920045	Children & Youth – Family Donations	58,009
25920046	CYF Client Income	1,022,192
2600170B	Kane – Resident's Money	938,971
26750001	McKeesport Crawford Estate Gift Kane Fund	21,436
27340014	Landfill Trust	538,188
27010009	Rent Withholding	10,188
60360001	Custody Mediation Program	338,011
60360002	Custody Psychological Evaluations	259,857
60370001	Guardian Account	115,622
70110001	Court Records – Civil	9,802,812
70110001	Court Records – Criminal	2,683,458
70110001	Court Records - Wills and Orphans' Court	2,617,586
70110001	Miscellaneous Agencies	1,266,045
70110001	Real Estate Department	15,542,729
70110001	Rental Lease Maintenance	170,104
70110001	Sheriff's Office	276,085
71010016	Act 66 Firearms License Escrow	7,221
71010018	Sheriff Sale Escrow	7,091,854
72010004	Borough of Monroeville Hotel Tax	109,823
72010005	David L. Lawrence Convention Ctr Hotel Room Rental Tax	13,675,508
72010002	Hotel Room Rental Tax	106,845
72010007	Hotel Tax, Convention Center Project	1,280,198
72010009	Pa. Licenses Hunting/Fishing/Dogs/Boats	255,933
72010003	PGH Convention and Visitors Bureau Room Tax	711,415
Total Balance December 31, 2021		58,981,030

Hotel / Motel Room Tax Fund Current Year and 5 Year Revenue and Expenditure Forecast

	2022 Forecast	2023 Forecast	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast
Hotel/Motel Tax Revenues - 5%	26,532,200	26,930,200	27,334,200	27,744,200	28,160,400	28,582,800
Hotel/Motel Tax Revenues - 2%	9,362,853	9,503,300	9,645,800	9,790,500	9,937,400	10,086,500
Hotel/Motel Tax Revenues	35,895,053	36,433,500	36,980,000	37,534,700	38,097,800	38,669,300
Statutory (Paid in order of priority)						
Debt Service	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000
Borough of Monroeville	390,956	396,820	402,770	408,810	414,940	421,160
County Collection Fee	1,193,113	1,211,000	1,229,200	1,247,600	1,266,300	1,285,300
Visit Pittsburgh	9,470,712	9,503,300	9,645,800	9,790,500	9,937,400	10,086,500
Statutory Expenditures	24,834,781	24,891,120	25,057,770	25,226,910	25,398,640	25,572,960
David L. Lawrence Convention Center	11,100,000	12,500,000	15,000,000	11,100,000	11,100,000	11,100,000
Balance available for Regional Tourism Events and Convention Center Deficit	(39,728)	(957,620)	(3,077,770)	1,207,790	1,599,160	1,996,340

Upcoming Events:

- 2023 National Senior Games
- 2024 Division I Men's Basketball First & Second Rounds
- 2025 Division II Women 's Basketball Championship Elite Eight
- 2025 Men's U.S Open (Oakmont)
- 2026 Division II Basketball Festival (Men's & Women's Championships)





Acronyms Glossary

Acronym	Description
AAA	Area Agency on Aging
ABC	American Board of Criminalistics
ABLE	Active Bystandership for Law Enforcement
ACA	American Correctional Association
ACART	Allegheny County Arson Response Team
ACCD	Allegheny County Conservation District
ACCM	Allegheny County Child Care Matters
ACED	Allegheny County Economic Development
ACEMS	Allegheny County Emergency Medical Services
ACES	Allegheny County Emergency Services
ACF	Administration for Children and Families
ACFR	Annual Comprehensive Financial Report
ACGME	Accreditation Council for Graduate Medical Education
ACH	Automated Clearing House
ACHA	Allegheny County Housing Authority
ACHD	Allegheny County Health Department
ACJ	Allegheny County Jail
ACOME	Allegheny County Office of the Medical Examiner
ACP	Allegheny County Probation
ACPD	Allegheny County Police Department
ACPDTF	Allegheny County Police Department Drug Task Force
ACPF	Allegheny County Parks Foundation
ACT	Aerated Compost Tea
ACTA	Airport Corridor Transportation Association
ADA	Americans with Disabilities Act
ADIU	Alcohol Drug Intervention Unit
ADRC	Aging and Disability Resources
AFIS	Automated Fingerprint Identification System
AFM	Acute Flaccid Myelitis
AFST	Allegheny Family Screening Tool
AHN	Allegheny Health Network
AIU	Allegheny Intermediate Unit
ALCOSAN	Allegheny County Sanitary Authority

Acronyms Glossary

Acronym	Description
ALDF	Adult Local Detention Facility
ANAB	National Accreditation Board
ANSI	American National Standards Institute
AOPC	Administrative Office of Pennsylvania Courts
APCMS	Adult Probation Case Management System
APWA	American Public Works Association
ARD	Accelerated Rehabilitative Disposition
ARP	American Rescue Plan
ASCLD/LAB	American Society of Crime Lab Directors Laboratory Accreditation Board
ASTTP	Active Shooter Threat Training Program
ATF	Alcohol, Tobacco, Firearms, and Explosives
AVH	Alcohol, Vehicle Rental, Hotel
BAM	Becoming A Man
BATFE	Bureau of Alcohol, Tobacco, Firearms, and Explosives
BEST	Building Equity Strategies Together
BIAS	Behavioral Interventions to Advance Self-Sufficiency
BJA	Bureau of Justice Assistance
BMX	Bicycle Motocross
BOH	Board of Health
BPAAR	Board of Property, Assessment, Appeals, and Review
BRT	Bus Rapid Transit
BVP	Bulletproof Vest Partnership
BWC	Body Worn Camera
CAD	Computer Aided Dispatch
CAFR	Comprehensive Annual Financial Report
CALEA	Commission on Accreditation of Law Enforcement Agencies
CAMA	Computer Assisted Mass Appraisal
CAPS	Centralized Account Processing System
CARES	Coronavirus Aid, Relief, and Economic Security
CART	Community Animal Response Team
CBB	Conventional Business Bureau
CBT	Cognitive Behavioral Therapy
CCAC	Community College of Allegheny County

Acronyms Glossary

Acronym	Description
CCBH	Community Care Behavioral Health
CCC	Citizen Corps Council
CCTV	Closed Circuit Television
CDBG	Community Development Block Grant
CDC	Centers for Disease Control and Prevention
CDE	Chronic Disease Epidemiology
CDIP	Chronic Disease and Injury Prevention Program
CDL	Commercial Driver's License
CDP	Chronic Disease Prevention Program
CEBL	Coroner's Education Board Law
CEBR	Capacity Enhancement and Backlog Reduction
CFA	Commonwealth of PA Financing Authority
CFP	Comprehensive Fiscal Plan
CHA	Community Health Assessment
CHC	Community Health Choices
CHW	Community Health Worker
CIH	Center for Inclusion Health
CISP	Community Intensive Supervision Program
CIT	Crisis Intervention Training
CLE	Continuing Legal Education
CMS	Case Management System
CMS	Centers for Medicare and Medicaid Services
CMU	Carnegie Mellon University
CNA	Certified Nursing Assistant
CNCS	Corporation for National and Community Service
CNI	Choice Neighborhoods Initiative
CNIG	Choice Neighborhood Implementation Grant
COBRA	Consolidated Omnibus Budget Reconciliation Act
CODIS	Combined DNA Index System
COOP	Continuity of Operations Plan
CORE	Community Opioid Response and Evaluation
COVID	Coronavirus Disease
CPCMS	Common Pleas Case Management System

Acronyms Glossary

Acronym	Description
CPE	Call Processing Equipment
CQI	Continuous Quality Improvement
CRM	Client Resource Management
CS	Catalog of Services
CSBG	Community Services Block Grant
CSW	Community Service Workers
CWEL	Child Welfare Education for Leadership
CYF	Children, Youth and Families
DA	District Attorney
DANET	District Attorney Narcotics Enforcement Team
DARE	Data Analysis, Research and Evaluation
DAS	Department of Administrative Services
DBE	Disadvantaged Business Enterprise
DCI	Department of Children Initiatives
DCR	Department of Court Records
DCS	Department of Computer Services
DDAP	Department of Drug and Alcohol Programs
DEA	Drug Enforcement Agency
DEP	Department of Environmental Protection
DFA	Dual Factor Authentication
DHS	Department of Human Services
DIT	Department of Information Technology
DLA	Department Learning Administrator
DNA	Deoxyribonucleic Acid
DOH	Department of Health
DOJ	Department of Justice
DOR	Department of Revenue
DOT	Department of Treasury
DPW	Department of Public Welfare
DRC	Day Reporting Center
DRC	Discharge and Release Center
DRE	Division of Real Estate
DUI	Driving Under Influence

Acronyms Glossary

Acronym	Description
DUMP	Disposal of Unused Medications Properly
DV	Domestic Violence
DVCW	Domestic Violence in Children Welfare
EAF	Emergency Action Fund
EAP	Employee Assistance Program
EARN	Employment and Retention Network
EBP	Evidence Based Practice
EBT	Electronic Benefit Transfer
ECE	Early Care and Education
ECM	Enterprise Content Management
EDA	Economic Development Account Authority
EHR	Electronic Health Records
ELC	Epidemiology and Laboratory Capacity
ELRC	Early Learning Resource Center
EMA	Emergency Management Agency
EMD	Emergency Medical Dispatch
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EOD	Explosive Ordnance Disposal
EOP	Emergency Operations Plans
EPA	Environmental Protection Agency
EPICS	Effective Practices in Community Supervision
EPS	Enterprise Payment System
ERAP	Emergency Rental Assistance Program
ERP	Enterprise Resource Planning
ESG	Emergency Shelter Program
ESInet	Emergency Services IP Network
ESPNet	Electronic medical record Support for Public Health
ESRI	Environmental Systems Research Institute
EVP	Employee Value Proposition
FAQ	Frequently Asked Questions
FBI	Federal Bureau of Investigation
FCCH	Family Child Care Homes

Acronyms Glossary

Acronym	Description
FDIC	Fire Department Instructors Conference
FEMA	Federal Emergency Management Agency
FIMR	Fetal and Infant Mortality Review
FPIG	Federal Poverty Income Guidelines
FQHC	Federally Qualified Health Center
FSA	Flexible Spending Account
FSC	Forest Stewardship Council
GAAP	Generally Accepted Accounting Principles
GASB	Governmental Accounting Standards Board
GC/MS/FID	Gas Chromatography/Mass Spectroscopy instrument with Flame Ionization Detection
GED	General Educational Development
GEDTF	Gaming Economic Development and Tourism Fund
GIS	Geographical Information System
GPS	Global Positioning System
GTS	Guardianship Tracking System
HAART	Highly Active Antiretroviral Therapy
HACP	Housing Authority of the City of Pittsburgh
HAMMR	Hazardous Materials Medical Response Team
HazMat	Hazardous Materials
HCV	Hepatitis C Virus
HER	Electronic Health Records
HESG	Housing and Urban Development's Emergency Solutions Grant
HIA	Health Impact Assessment
HiAP	Health-in-All-Policies
HIDTA	High Intensity Drug Trafficking Areas
HIPAA	Health Insurance Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HMGP	Hazardous Materials Grant Program
HMIS	Homeless Management System
HMP	Hazard Mitigation Plans
HMRF	Hazardous Material Response Fund
HOME	Home Investment Partnerships Program
HOP	Highway Occupancy Permits

Acronyms Glossary

Acronym	Description
HPV	Human Papilloma Virus
HR	Human Resources
HRA	Housing and Redevelopment Assistance
HRIS	Human Resources Information Systems
HSBG	Human Services Block Grant
HSIF	Health Services Integration Fund
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and Air Conditioning
HVE	Home Visiting Expansion
IAAO	International Association of Assessing Officer
IAFIS	International Automated Fingerprint Identification System
ICC	Indirect Criminal Complaint
ICG	Immigration Consequences Group
ID	Infectious Diseases Program
IDE	Infectious Disease Epidemiology
IDE	Intelligence Directed Enforcement
IEP	Individualized Education Program
IFB	Invitation For Bid
IFP	In Forma Pauperis
IFPA	Insurance Fraud Prevention Authority
IFSAC	International Fire Service Accreditation Congress
IGA	Intergovernmental Agreement
IL	Independent Living
IP	Investment Partnerships
IPV	Intimate Partner Violence
IRISE	Impactful Resilient Infrastructure Science and Engineering Program
ISO	International Standards Organization
IT	Information Technology
ITIL	Information Technology Infrastructure Library
IVMF	Institute for Veteran and Military Families
JAG	Justice Assistance Grant
JCP	Juvenile Court Placement
JDE	JD Edwards

Acronyms Glossary

Acronym	Description
JNET	Justice Network
JPO	Juvenile Probation Office
JRS	Justice Related Services
LC-MS/MS	Liquid Chromatography-tandem Mass Spectrometry
LEAD	Law Enforcement Assisted Diversion
LED	Light Emitting Diode
LEED	Leadership in Energy and Environmental Design
LEMC	Local Emergency Management Coordinator
LEPC	Local Emergency Planning Committee
LGBTQ	Lesbian, Gay, Bisexual, Transgender, and Queer or Questioning
LIMS	Laboratory Information Management System
LMS	Learning Management System
LP	Latent Prints
LPN	Licensed Practical Nurse
LRN-B	Laboratory Response Network for Bioterrorism
LSI-R	Level of Supervisor Inventory
LTBI	Latent Tuberculosis Infection
LTC	Long-Term Care
MA	Medical Assistance
MAT	Medical Assisted Treatment
MATP	Medication Assistance Transportation Program
MAYSI-2	Massachusetts Youth Screening Instrument - Version 2
MCH	Maternal Child Health
MCO	Managed Care Organization
MCSAP	Motor Carrier Safety Assistance Program
MDC	Magisterial District Courts
MDJ	Magisterial District Judge
MDRC	Manpower Demonstration Research Corporation
MDT	Mobile Data Terminals
ME	Medical Examiner
MFP	Money Follows the Person
MFU	Major Felony Unit
MHC	Mental Health Court

Acronyms Glossary

Acronym	Description
MIS	Management Information Systems
MOUD	Medication for Opioid Use Disorder
MRC	Medical Reserve Corp
MS4	Municipal Separate Storm Sewer Systems Program
MSE	Marketing and Special Events
MTU	Mobile Training Unit
MWDBE	Minority, Women and Disadvantaged Business Enterprise Department
NAAQS	National Ambient Air Quality Standard
NACCHO	National Association of County and City Health Officials
NACo	National Association of Counties
NAME	National Association of Medical Examiners
NASA	National Aeronautics and Space Administration
NATTS	National Air Toxics Trend Site
NBFSPA	National Board on Fire Service Professional Qualifications
NCAA	National Collegiate Athletic Association
NCCHC	National Commission on Correctional Health Care
NCJJ	National Center for Juvenile Justice
NCMEC	National Center for Missing & Exploited Children
NCSC	National Center of State Courts
NEA	National Endowment for the Arts
NECEPT	Northeast Center of Excellence for Pavement Technology
NFI	National Fatherhood Initiative
NFP	Nurse Family Partnership
NFPA	National Fire Protection Association
NG	Next Generation
NHC	National Health Corps
NIBIN	National Integrated Ballistics Information Network
NIBRS	National Incident-Based Reporting System
NIJ	National Institute of Justice
NoA	Notice of Award
NP	North Park
NRA	National Rifle Association
OD2A	Overdose Data to Action

Acronyms Glossary

Acronym	Description
OE	Opioid Epidemiology
OGS	Offense Gravity Score
OJJD	Office of Juvenile Justice and Delinquency Prevention
OMHSAS	Office of Mental Health and Substance Abuse Services
ONDC	Office of National Drug Control
OPA	Office of Property Assessments
OPD	Office of the Public Defender
OPP	Overdose Prevention Program
OST	Out-of-School Time
OUD	Opioid Use Disorder
OVP	Office of Violence Prevention
PA DCED	PA Department of Community and Economic Development
PA DEP	PA Department of Environmental Protection
PA DOC	PA Department of Corrections
PA DOH	PA Department of Health
PA UCP	PA Unified Certification Program
PAC	Pennsylvania Courts
PACTT	PA Academic and Career Technical Training
PaDRAI	Pennsylvania Detention Risk Assessment Instrument
PAECR	Pennsylvania Emergency COVID Response
PAFR	Popular Annual Financial Report
PAIC	Pennsylvania Immunization Coalition
PAT	Port Authority of Allegheny County
PBPP	Pennsylvania Board of Probation and Parole
PCard	Purchasing Card
PCCD	PA Commission on Crime and Delinquency
PCIT	Parent Child Interaction Therapy
PCR	Polymerase Chain Reaction
PDA	PA Department of Aging
PDA	PA Department of Agriculture
PDE	PA Department of Education
PDF	Portable Document Format
PDMP	Prescription Drug Monitoring Program

Acronyms Glossary

Acronym	Description
PDOC	PA Department of Corrections
PDPM	Patient Driven Payment Model
PEMA	PA Emergency Management Agency
PennDOT	PA Department of Transportation
PEP	Post-Exposure Prophylaxis
PFA	Protection From Abuse
PHAB	Public Health Accreditation Board
PHARE	PA Housing Affordability and Rehabilitation Enhancement Program
PHC	Pittsburgh Health Corps
PHFA	PA Housing and Finance Agency
PHIF	Public Health Improvement Fund
PLEAC	PA Law Enforcement Accreditation Commission
PM	Particulate Matter
PMC	Pittsburgh Municipal Court
PMO	Project Management Office
PNC	Pittsburgh National Corporation
POD	Point of Dispensing
POWER	Pennsylvania Organization for Women in Early Recovery
PPCR	Public Policy and Community Relations
PPE	Personal Protective Equipment
PPOR	Perinatal Periods of Risk
PrEP	Pre-Exposure Prophylaxis
PRS	Prior Record Score
PRT	Pittsburgh Regional Transit
PSAP	Public Safety Answering Point
PSC	Problem-solving Courts
PSN	Project Safe Neighborhoods
PSP	Pennsylvania State Police
PTT	Practical Trial Trainings
PWSA	Pittsburgh Water and Sewer Authority
QAPI	Quality Assurance Performance Indicators
QI	Quality Improvement
QIC	Quality Improvement Center

Acronyms Glossary

Acronym	Description
QR	Quick Response
QTOF	Quadrupole Time of Flight
R&D	Research and Development
RAD	Regional Asset District
RCAT	Resiliency of Communities After Stress and Trauma
REACH	Racial and Ethnic Approaches to Community Health
RED	Racial and Ethnic Disparities
RFP	Request for Proposal
RKM	Richard King Mellon Foundation
RMS	Record Management System
RN	Registered Nurse
RNP	Restorative Nursing Program
RRRI	Recidivism Risk Reduction Incentive Program
RSAT	Residential Substance Abuse Treatment
RTT	Realty Transfer Tax
SAFETY	Services Aimed At Fire Education and Treatment For Youth
SAKI	Sexual Assault Kit Initiative
SAMHSA	Substance Abuse and Mental Health Services Administration
SAR	Search and Rescue
SARS	Severe Acute Respiratory Syndrome
SDoH	Social Determinants of Health
SEO	Special Events Office
SFSP	Summer Food Service Program
SGS	Sentencing Guidelines Software
SHP	Supportive Housing Program
SHSGP	State Homeland Security Grant Program
SJP	School Justice Partnership
SLA	Service Level Agreements
SLFRF	State and Local Fiscal Recovery Funds
SOP	Standard Operating Procedures
SPEP	Standardized Program Evaluation Protocol
SPI	Strategies in Policing Innovation
STAR	Simulation, Teaching, and Academic Research

Acronyms Glossary

Acronym	Description
START	Systemic, Therapeutic, Assessment, Resources and Treatment
STC	Specialty Treatment Courts
STD	Sexually Transmitted Diseases
STEB	State Tax Equalization Board
STI	Sexually Transmitted Infection
STOP	Services Training Officers Prosecutors
STR	Short Term Rentals
SUD	Substance Use Disorder
SUPTI	Substance Use Prevention and Treatment Initiative
SWAT	Special Weapons and Tactics Team
TAG	Targeted Airshed Grant
TB	Tuberculosis
TCO	Telecommunication Officer
TIPS	Technology Innovation for Public Safety
TRL	Trial Resource Library
TSU	Technical Services Unit
UAS	Unmanned Aircraft Systems
UASI	Urban Area Security Initiative
UCC	Uniform Commercial Code
UDO	User Defined Objectives
UPC	Universal Product Codes
UPMC	University of Pittsburgh Medical Center
URA	Urban Redevelopment Authority
USACE	United States Army Corps of Engineers
USDA	United States Department of Agriculture
USDHHS	U.S. Department of Health and Human Services
USPS	United States Postal Service
VA	Veterans Affairs
VAWA	Violence Against Women Act
VCFU	Violent Crimes and Firearms Unit
VITA	Volunteer Income Tax Assistance
VM	Virtual Machine
VOCA	Victims of Crime Act

Acronyms Glossary

Acronym	Description
VOIP	Voice Over Internet Protocol
W&M	Weights & Measures
WHO	World Health Organization
WIA	Workforce Investment Act
WIC	Women, Infant and Children Program
WPIAL	Western Pennsylvania Interscholastic Athletic League
YV	Youth Villages