

**ALLEGHENY COUNTY
DEPARTMENT OF HUMAN SERVICES
OFFICE OF BEHAVIORAL HEALTH AND OFFICE OF INTELLECTUAL
DISABILITY**

FRINGE BENEFIT WORKSHEET

<u>Benefit</u>	<u>Projected Total Cost for All PAP Staff</u>
A. Workman's Compensation Insurance	\$ _____
B. Social Security (Agency Contribution)	\$ _____
C. Unemployment Compensation	\$ _____
D. Retirement (Agency Contribution)	\$ _____
E. Hospital and Medical Insurance	\$ _____
F. Supplemental Health & Welfare Benefits such as Pharmaceutical, Dental and Vision Care	\$ _____
G. Life Insurance	\$ _____
H. Total Annual Project cost of Benefits (Sum A through G)	\$ _____
I. Total Annual Projected Cost of PAP Salaries and Wages Including Bonuses	\$ _____
J. Fringe Benefit Percentage (H divided by I)	\$ _____

DHS-BHR
05/08/2015
/jaw