



2021 CAPITAL BUDGET SUMMARY

The Department of Budget and Finance is pleased to present recommendations for the 2021 Capital Budget. This year's Capital Budget of \$127.5 million includes 64 infrastructure and capital improvement projects. The 2021 Capital Budget requires \$74.1 million in bond proceeds, \$27.3 million in federal and state bridge/road reimbursement funds, and \$26.1 million in other financing to support all projects planned for 2021.

Many of the projects in this 2021 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

BRIDGE PROGRAM

Allegheny County is responsible for maintaining 533 bridges. The bridges are divided into three groupings: major structures from 20 ft. to 3,100 ft. (191 bridges fall within this group), minor structures from 8 ft. to 20 ft. (149 structures), and bridges and culverts less than 8 ft. (193 structures).

The 2021 Bridge Program Capital Budget is \$35.0 million. The capital allocation for bridges includes \$22.6 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2021. Also included is \$3.7 million in Act 89 funding, which the county can use for bridge repair projects; \$3.0 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund; and \$2.0 million in Act 44 funding from the state. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Construction in downtown Pittsburgh includes the rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, concrete repairs, deck replacement, and blast-cleaning and painting. Revenue from the Infrastructure Support Fund will be used as the County's match on this 2021 project. Work will begin in 2021 on the rehabilitation of the Armstrong Tunnel. This work will include repairing the concrete structure, replacing and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.



BUILDINGS PROGRAM

Most of the general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings include the Court House, Family Court, County Office Building, City County Building, Health Department and the County Jail. They account for 1.6 million square feet of public and office space. Five of these buildings are historic landmarks of national or regional significance. While the county is faced with the responsibility of maintaining the historical character of these facilities, the ever-increasing demand for modern and efficient office and public space must be considered.

The Buildings Program is budgeted at \$9.8 million for 2021. Significant projects for 2021 include funding for the Public Works maintenance area in District 5. The building will be built on a reclaimed brownfield site, meet LEED silver standards, include an on-site rain garden, and utilize a roof-mounted solar panel system and LED lighting.

EQUIPMENT PROGRAM

The 2021 Capital Budget includes \$23.9 million for equipment. This funding continues the county's investment in technology that will be used to upgrade computer equipment including software, operating systems, servers and other equipment that is needed to continue the improvement of county operations.

The budget includes \$3.8 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet. The county will continue to explore alternative fuel vehicle options.

FEASIBILITY STUDIES

The Feasibility Studies program of the 2021 Capital Budget is comprised of one project for Economic Development. This funding will be utilized to advance site assembly, site assessments, land development, remediation, vertical construction, and building stabilization work in order to benefit the regional economy and communities of Allegheny County.

PARKS PROGRAM

The Parks program is budgeted at \$9.8 million in 2021. The county will continue its program of upgrading facilities within the parks system. Upgrades for 2021 will enhance the county's ongoing commitment to reduce energy consumption and reliance of fossil fuels as well as projects to protect the natural areas within the parks system.



The 2021 budget provides continued funding for equipment, shelter repairs, swimming pools, restroom renovations and roof projects throughout the parks. Major support for these projects comes from the Regional Asset District and the State.

PORT AUTHORITY PROGRAM

The 2021 Capital Budget provides a total of \$26.5 million in funding to the Allegheny County Port Authority (PAT) for acquisition, construction, improvement, and maintenance of the public transportation system.

ROADS PROGRAM

The county is responsible for maintaining 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance.

The 2021 Roads Program is budgeted at \$21.3 million. Funding will be directed toward county road rehabilitation projects and engineering projects that will improve safety and ease traffic congestion by correcting alignment issues and reconstruct deteriorated roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

Continued work on Campbell's Run Road will include acquiring necessary right-of-way and relocating utilities and preparation for construction. This is a federal aid project that requires the county to fund only 20% of the total costs.

The In-House Paving Program is budgeted at \$3.5 million for 2021 and will be used for milling and paving of various roads.

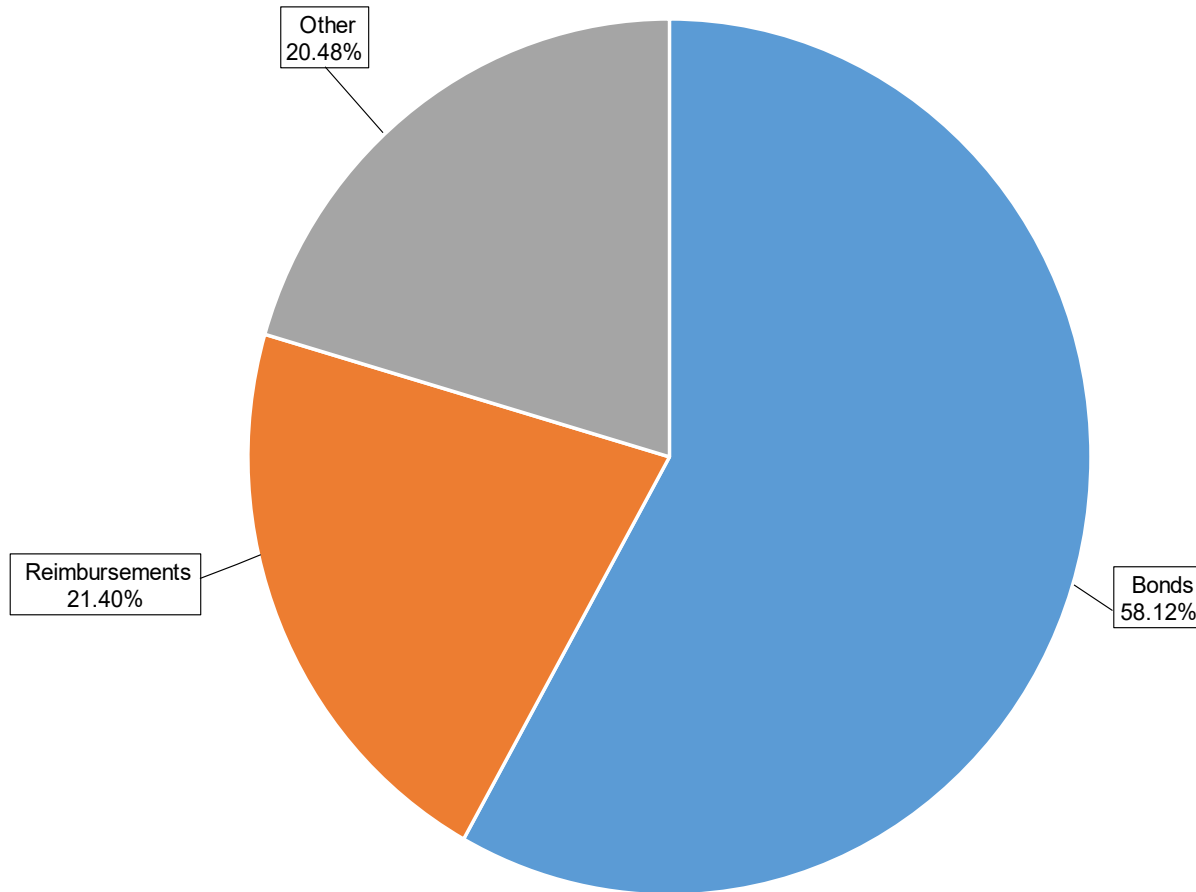
SUMMARY

The 2021 Budget demonstrates the county's commitment to maximize bond money to maintain the infrastructure by using it to leverage state, federal and other dollars to fund as many projects as possible.

This budget contains a balanced mix of projects that will benefit the citizens of Allegheny County.

2021 Capital Budget by Funding Source

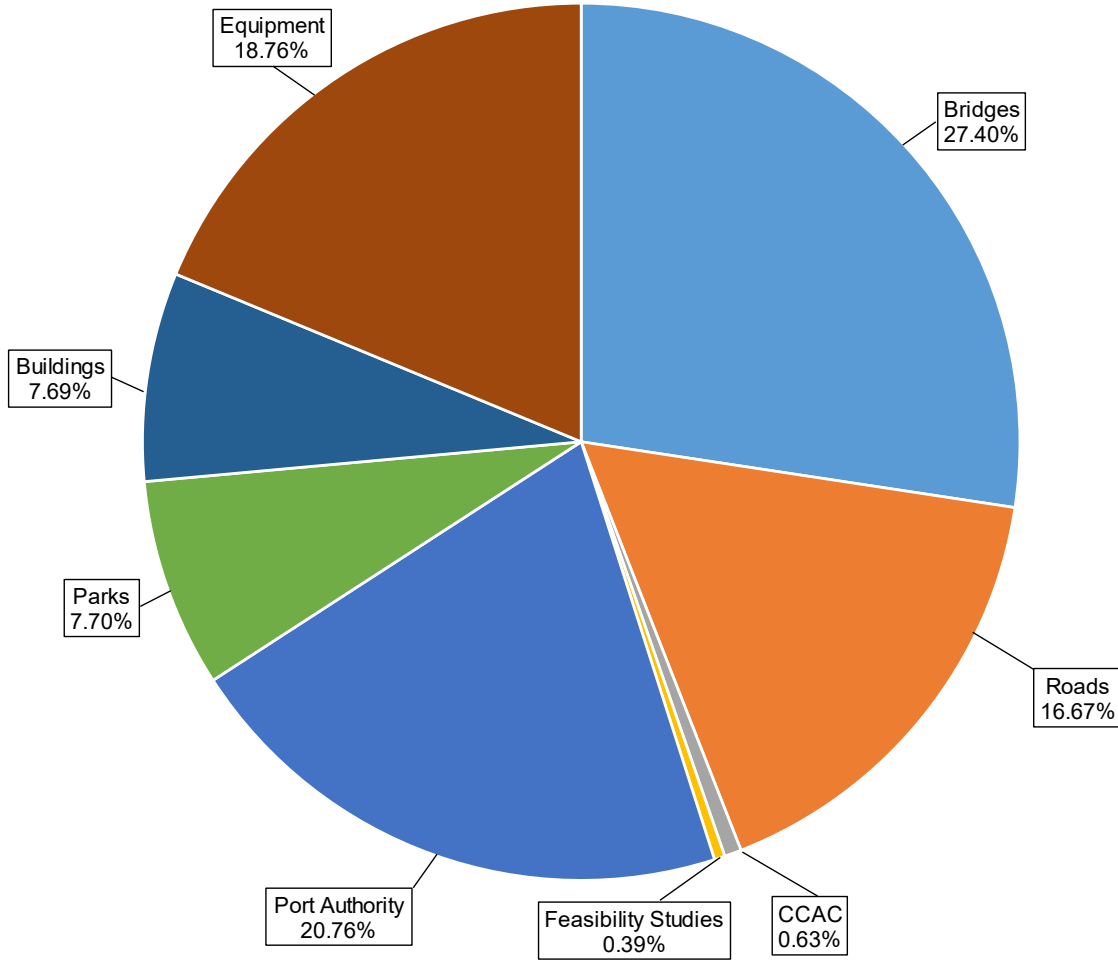
Total Capital Budget: \$127,561,000



Program Area	Bonds	Reimbursements	Other	Total
Bridges	2,953,000	22,592,000	9,405,000	34,950,000
Buildings	8,815,000	-	1,000,000	9,815,000
CCAC	800,000	-	-	800,000
Equipment	14,425,000	-	9,500,000	23,925,000
Feasibility Studies	500,000	-	-	500,000
Parks	4,725,000	-	5,100,000	9,825,000
Port Authority	26,485,000	-	-	26,485,000
Roads	15,436,000	4,700,000	1,125,000	21,261,000
Total	74,139,000	27,292,000	26,130,000	127,561,000

2021 Capital Budget by Program Area

Total Capital Budget: \$127,561,000



Program Area	Bonds	Reimbursements	Other	Total
Bridges	2,953,000	22,592,000	9,405,000	34,950,000
Buildings	8,815,000	-	1,000,000	9,815,000
CCAC	800,000	-	-	800,000
Equipment	14,425,000	-	9,500,000	23,925,000
Feasibility Studies	500,000	-	-	500,000
Parks	4,725,000	-	5,100,000	9,825,000
Port Authority	26,485,000	-	-	26,485,000
Roads	15,436,000	4,700,000	1,125,000	21,261,000
Total	74,139,000	27,292,000	26,130,000	127,561,000

2021 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	3,000,000	3,000,000
Act 44 Highway Bridge Improvements	-	-	2,000,000	2,000,000
Act 89 Highway Bridge Improvements	-	-	3,750,000	3,750,000
Armstrong Tunnel	1,800,000	8,200,000	-	10,000,000
Bridge Preservation	50,000	950,000	-	1,000,000
Dam Inspections	100,000	-	-	100,000
Miscellaneous Bridge Repairs	300,000	-	-	300,000
Patton Street Bridge	20,000	380,000	-	400,000
Phillip Murray (10th Street) Bridge	15,000	285,000	-	300,000
Roberto Clemente (6th Street) Bridge	-	12,445,000	655,000	13,100,000
Small Bridge Inspection Program	400,000	-	-	400,000
Structural Engineering Services	250,000	-	-	250,000
Talbot Ramp Bridge	18,000	332,000	-	350,000
Bridges Total (13)	2,953,000	22,592,000	9,405,000	34,950,000
Buildings				
Controller's Office Carpet Replacement	85,000	-	-	85,000
County Facility Improvements	2,100,000	-	1,000,000	3,100,000
Courts Improvement Projects	280,000	-	-	280,000
District 5 Warehouse	2,000,000	-	-	2,000,000
Facilities Management Architectural Services	300,000	-	-	300,000
Health Department Improvements	400,000	-	-	400,000
Jail Improvements	1,000,000	-	-	1,000,000
Jail Roof Phase 5	750,000	-	-	750,000
Kane Improvements	1,000,000	-	-	1,000,000
Medical Examiner's Office Improvements	300,000	-	-	300,000
Police Academy Improvements	300,000	-	-	300,000
Shuman Center Improvements	300,000	-	-	300,000
Buildings Total (12)	8,815,000	-	1,000,000	9,815,000
Community College of Allegheny County				
CCAC Capital	800,000	-	-	800,000
CCAC Total (1)	800,000	-	-	800,000
Equipment				
ACES Equipment	1,540,000	-	-	1,540,000
ACES Fire Academy Equipment	235,000	-	-	235,000
ACES Radio System Improvements	300,000	-	-	300,000
ACES Record Management System	300,000	-	-	300,000
Courts Equipment	300,000	-	-	300,000

2021 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,350,000	5,000	3,000,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,500,000	1,000	2,000,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	3,000,000	2,000	3,750,000
Armstrong Tunnel	50,000	-	2,400,000	7,550,000	-	10,000,000
Bridge Preservation	30,000	-	165,000	800,000	5,000	1,000,000
Dam Inspections	-	-	-	-	100,000	100,000
Miscellaneous Bridge Repairs	9,000	6,000	45,000	240,000	-	300,000
Patton Street Bridge	25,000	-	375,000	-	-	400,000
Phillip Murray (10th Street) Bridge	-	-	100,000	200,000	-	300,000
Roberto Clemente (6th Street) Bridge	50,000	-	1,550,000	11,500,000	-	13,100,000
Small Bridge Inspection Program	-	-	-	-	400,000	400,000
Structural Engineering Services	-	-	200,000	-	50,000	250,000
Talbot Ramp Bridge	50,000	-	300,000	-	-	350,000
Bridges Total (13)	311,000	106,000	6,830,000	27,140,000	563,000	34,950,000
Buildings						
Controller's Office Carpet Replacement	-	-	-	-	85,000	85,000
County Facility Improvements	-	-	1,000,000	2,100,000	-	3,100,000
Courts Improvement Projects	-	-	-	280,000	-	280,000
District 5 Warehouse	-	-	-	2,000,000	-	2,000,000
Facilities Management Architectural Services	-	-	300,000	-	-	300,000
Health Department Improvements	-	-	-	400,000	-	400,000
Jail Improvements	-	-	-	1,000,000	-	1,000,000
Jail Roof Phase 5	-	-	-	750,000	-	750,000
Kane Improvements	-	-	-	1,000,000	-	1,000,000
Medical Examiner's Office Improvements	-	-	-	300,000	-	300,000
Police Academy Improvements	-	-	-	300,000	-	300,000
Shuman Center Improvements	-	-	-	300,000	-	300,000
Buildings Total (12)	-	-	1,300,000	8,430,000	85,000	9,815,000
Community College of Allegheny County						
CCAC Capital	-	-	-	-	800,000	800,000
CCAC Total (1)	-	-	-	-	800,000	800,000
Equipment						
ACES Equipment	-	-	-	-	1,540,000	1,540,000
ACES Fire Academy Equipment	-	-	-	-	235,000	235,000
ACES Radio System Improvements	-	-	-	-	300,000	300,000
ACES Record Management System	-	-	-	-	300,000	300,000
Courts Equipment	-	-	-	-	300,000	300,000

2021 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment (continued)				
Courts Security Equipment	150,000	-	-	150,000
District Attorney's Office Equipment	50,000	-	-	50,000
Enterprise System Maintenance	1,000,000	-	-	1,000,000
Heavy Equipment & Fleet Replacement	3,250,000	-	500,000	3,750,000
Jail Equipment	800,000	-	-	800,000
Kane Equipment	500,000	-	-	500,000
Medical Examiner's Office Equipment	300,000	-	-	300,000
Sheriff's Office Equipment	125,000	-	-	125,000
Software Purchases and Renewals	4,000,000	-	-	4,000,000
Technology Infrastructure Upgrades	1,500,000	-	-	1,500,000
Treasurer Office Equipment	75,000	-	-	75,000
Voting System Equipment	-	-	9,000,000	9,000,000
Equipment Total (17)	14,425,000	-	9,500,000	23,925,000
Feasibility Studies				
Economic Development Revolving Grant	500,000	-	-	500,000
Feasibility Studies Total (1)	500,000	-	-	500,000
Parks				
Net Zero Park Project	-	-	1,000,000	1,000,000
Park Shelter Repairs	325,000	-	600,000	925,000
Parks Equipment	100,000	-	-	100,000
Parks Foundation Match	500,000	-	500,000	1,000,000
Parks Recreational Facility Repairs	400,000	-	700,000	1,100,000
Parks Roof Projects	1,200,000	-	800,000	2,000,000
Swimming Pool Improvements	2,000,000	-	1,500,000	3,500,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total (8)	4,725,000	-	5,100,000	9,825,000
Port Authority				
Port Authority Capital Matching Funds	26,485,000	-	-	26,485,000
Port Authority Total (1)	26,485,000	-	-	26,485,000

2021 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment (continued)						
Courts Security Equipment	-	-	-	-	150,000	150,000
District Attorney's Office Equipment	-	-	-	-	50,000	50,000
Enterprise System Maintenance	-	-	-	-	1,000,000	1,000,000
Heavy Equipment & Fleet Replacement	-	-	-	-	3,750,000	3,750,000
Jail Equipment	-	-	-	-	800,000	800,000
Kane Equipment	-	-	-	-	500,000	500,000
Medical Examiner's Office Equipment	-	-	-	-	300,000	300,000
Sheriff's Office Equipment	-	-	-	-	125,000	125,000
Software Purchases and Renewals	-	-	-	-	4,000,000	4,000,000
Technology Infrastructure Upgrades	-	-	-	-	1,500,000	1,500,000
Treasurer Office Equipment	-	-	-	-	75,000	75,000
Voting System Equipment	-	-	-	-	9,000,000	9,000,000
Equipment Total (17)	-	-	-	-	23,925,000	23,925,000
Feasibility Studies						
Economic Development Revolving Grant	-	-	-	-	500,000	500,000
Feasibility Studies Total (1)	-	-	-	-	500,000	500,000
Parks						
Net Zero Park Project	-	-	-	1,000,000	-	1,000,000
Park Shelter Repairs	-	-	-	925,000	-	925,000
Parks Equipment	-	-	-	-	100,000	100,000
Parks Foundation Match	-	-	500,000	500,000	-	1,000,000
Parks Recreational Facility Repairs	-	-	100,000	1,000,000	-	1,100,000
Parks Roof Projects	-	-	500,000	1,500,000	-	2,000,000
Swimming Pool Improvements	-	-	500,000	3,000,000	-	3,500,000
Various Parks Improvements	-	-	-	50,000	150,000	200,000
Parks Total (8)	-	-	1,600,000	7,975,000	250,000	9,825,000
Port Authority						
Port Authority Capital Matching Funds	-	-	-	-	26,485,000	26,485,000
Port Authority Total (1)	-	-	-	-	26,485,000	26,485,000

2021 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Roads				
Campbell's Run Road Reconstruction	1,200,000	4,700,000	-	5,900,000
Geotechnical Investigations	200,000	-	-	200,000
In-House Paving	3,500,000	-	-	3,500,000
Intermodal Roadway Projects	36,000	-	625,000	661,000
Lateral Support Projects	3,300,000	-	-	3,300,000
MS4 Program	200,000	-	-	200,000
Rehabilitation Projects	6,200,000	-	500,000	6,700,000
Right of Way Projects	200,000	-	-	200,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	150,000	-	-	150,000
Turtle Creek Flood Control Design	300,000	-	-	300,000
Roads Total (11)	15,436,000	4,700,000	1,125,000	21,261,000
Total (64)	74,139,000	27,292,000	26,130,000	127,561,000

2021 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Roads						
Campbell's Run Road Reconstruction	-	4,500,000	1,300,000	-	100,000	5,900,000
Geotechnical Investigations	-	-	200,000	-	-	200,000
In-House Paving	-	-	-	3,500,000	-	3,500,000
Intermodal Roadway Projects	-	-	150,000	511,000	-	661,000
Lateral Support Projects	50,000	370,000	500,000	1,790,000	590,000	3,300,000
MS4 Program	-	-	200,000	-	-	200,000
Rehabilitation Projects	-	-	1,000,000	4,500,000	1,200,000	6,700,000
Right of Way Projects	-	200,000	-	-	-	200,000
Road Permits Inspection Program	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering	-	-	150,000	-	-	150,000
Turtle Creek Flood Control Design	-	-	-	-	300,000	300,000
Roads Total (11)	50,000	5,070,000	3,650,000	10,301,000	2,190,000	21,261,000
Total (64)	361,000	5,176,000	13,380,000	53,846,000	54,798,000	127,561,000

2021 Capital Project Descriptions by Program Area

Bridges

Act 13 Highway Bridge Improvements

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

Act 44 Highway Bridge Improvements

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at-risk bridges.

Act 89 Highway Bridge Improvements

Various structures have been identified for repair during 2020 and beyond. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by the PA Dept. of Transportation based on Act 89 which was passed in 2013.

Armstrong Tunnel

Rehabilitation of tunnels that includes inspecting and repairing the concrete structure, replacing and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.

Bridge Preservation

This funding allows for the rehabilitation of eligible bridge structures using Federal Preservation funds. The funding can be used for repairs that preserve existing structures by extending the useful life of eligible bridges.

Dam Inspections

This project is for inspection of dams including review of as-built drawings, maintenance records, bridge inspection reports and DEP dam inspection reports. Also includes video inspections and visual dam inspections.

2021 Capital Project Descriptions by Program Area

Miscellaneous Bridge Repairs

Repairs for small bridges and other structures that will need to be repaired or replaced. This will include projects to remove load limits, improve alignments, reduce traffic, and improve safety.

Patton Street Bridge

Engineering, design work, and repairs that may include concrete and steel repairs, and other repairs as needed.

Philip Murray (10th Street) Bridge

Ongoing maintenance and as needed repair work to preserve this significant major river crossing.

Roberto Clemente (6th Street) Bridge

Rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, deteriorated concrete repairs, deck replacement, and blast-cleaning and painting of the superstructure. This will be a significant upgrade to a major river crossing and historical landmark.

Small Bridge Inspection Program

The program allows for the inspection of smaller bridges to ensure safety as well as identify preventive maintenance needs for structures throughout the county.

Structural Engineering Services

Structural engineering services for various structural repairs, permit reviews, and other miscellaneous engineering tasks as needed.

Talbot Ramp Bridge

Rehabilitation of the Talbot Ramp bridge including structural steel, concrete repairs, and painting.

2021 Capital Project Descriptions by Program Area

Buildings

Controller's Office Carpet Replacement

Project will fund the carpet replacement throughout various spaces with the Controller's Office.

County Facility Improvements

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical, and other issues as needed.

Courts Improvement Projects

Project will fund improvements including flooring, windows, HVAC, wiring and other issues as needed in Court facilities.

District 5 Warehouse

Project will fund construction and inspection for the new Public Works District 5 warehouse. The new warehouse will incorporate several sustainable features including LEED Silver standards, solar panels, and an on-site rain garden.

Facilities Management Architectural Services

Project will fund architectural services required by Facilities management on an "as needed" basis for various county projects.

Health Department Improvements

Project will provide improvements and repairs at Health Department buildings including electrical, plumbing, and mechanical issues as needed.

Jail Improvements

Projects will provide improvements and repairs at the Jail including electrical, plumbing and mechanical issues as needed.

Jail Roof Phase 5

Project will fund the fifth phase of the replacement of the roof system at the Jail.

2021 Capital Project Descriptions by Program Area

Kane Improvements

Project will provide improvements and repairs at the Kane Community Living Centers including electrical, plumbing, and mechanical issues as needed.

Medical Examiner's Office Improvements

Project will provide improvements and repairs at the Medical Examiner's Office including electrical, plumbing, and mechanical issues as needed.

Police Academy Improvements

Project will provide improvements and repairs at the Police Academy including electrical, plumbing, and mechanical issues as needed.

Shuman Center Improvements

Project will provide improvements and repairs at Shuman Center including electrical, plumbing, and mechanical issues as needed.

2021 Capital Project Descriptions by Program Area

Community College of Allegheny County

CCAC Capital

Project will fund the allocation of funds to CCAC to address various capital needs.

2021 Capital Project Descriptions by Program Area

Equipment

ACES Equipment

Project will allow ACES to purchase equipment needed by the department to continue to provide public safety services throughout the county.

ACES Fire Academy Equipment

Project will allow Allegheny County Fire Training Academy to purchase equipment that will allow for the continuation of public safety training throughout the County.

ACES Radio System Improvements

Project will allow ACES to continue to maintain and improve radio communications connections throughout the county.

ACES Record Management System (RMS)

Project will allow ACES to upgrade the current record management system to increase the efficiency and accuracy of the information and add additional users to the system.

Courts Equipment

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

Courts Security Equipment

Funding will be used to purchase security equipment including distress systems, panic buttons, and other security upgrades.

District Attorney's Office Equipment

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades as needed by the DA.

2021 Capital Project Descriptions by Program Area

Equipment (continued)

Enterprise System Maintenance

Project will fund infrastructure maintenance of various hardware, software and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software and circuits for county departments. Funding allows the county to meet the needs for each system to maintain support and avoid hardware failures and allow for software updates/patches from vendors.

Heavy Equipment & Fleet Replacement

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet.

Jail Equipment

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

Kane Equipment

Funding will be used to purchase equipment including, medical, bathing, kitchen and other equipment needed at the Kane Community Living Centers.

Medical Examiner's Office Equipment

Funding will be used to purchase equipment including, scientific, testing, laboratory and other equipment needed at the Medical Examiner's Office.

Sheriff's Office Equipment

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Sheriff's Office.

Software Purchases and Renewals

Project will fund purchases of new enterprise wide software systems and existing software license renewals.

2021 Capital Project Descriptions by Program Area

Technology Infrastructure Upgrades

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

Treasurer Office Equipment

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

Voting System Equipment

Funding from State will be used to offset up to 60% of the cost of the equipment for the county's paper verifiable voting system equipment.

2021 Capital Project Descriptions by Program Area

Feasibility Studies

Economic Development Revolving Grant

This funding will be utilized to advance site assembly, site assessments, land development, remediation, vertical construction, and building stabilization work in order to benefit the regional economy and communities of Allegheny County.

2021 Capital Project Descriptions by Program Area

Parks

Net Zero Park Project

Project will fund initiatives with the goal to make one or more county parks “net-zero” in terms of energy produced vs. energy used. This will be done by a combination of using renewable energy sources and reducing energy usage at park facilities.

Park Shelter Repairs

Project will allow for the rehabilitation of existing shelters as well as total replacements as necessary throughout the county parks system.

Parks Equipment

Project will fund equipment purchases as needed to provide maintenance and other improvements in county parks.

Parks Foundation Match

Project will continue to fund the county's commitment to match funding provided by the ACPF for improvement projects within the county parks.

Parks Recreational Facility Repairs

Project will allow for upgrades at recreational sites throughout the parks. These projects will include playgrounds, fields, courts, and other recreation facilities open to the public.

Parks Roof Projects

Project will fund roof repairs and replacements needed throughout the parks.

Swimming Pool Improvements

Project will allow for improvements at the county pools, including ADA, safety, and mechanical upgrades. Project includes funding from the State.

Various Parks Improvements

Funds will be used for various projects throughout the parks including maintenance, customer service upgrades, and environmental improvements.

2021 Capital Project Descriptions by Program Area

Port Authority

Port Authority Capital Matching Funds

County match for the annual federal grant that supports the Port Authority's operating budget and short-term and long-term capital projects, preventative maintenance of the rail system, and the Bus Procurement project.

2021 Capital Project Descriptions by Program Area

Roads

Campbell's Run Road Reconstruction

As part of a federal project the county will be acquiring right-of-way and relocating utilities in preparation for construction.

Geotechnical Investigations

Project will fund testing of sub-surface conditions in and around existing roads and proposed construction projects to ensure proper design and engineering standards based on existing sub-surface conditions.

In-House Paving

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

Intermodal Roadway Projects

With grant funding from several sources, project will fund safety enhancements on roadways that frequently accommodate several modes of transportation simultaneously.

Lateral Support Projects

Funds will be used to address lateral support issues throughout the county. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to county roads, and realigning roads when necessary.

MS4 Program

Program will continue to promote public education, outreach, involvement and participation in the Pennsylvania Department of Environmental Protection plan. This program monitors the quality of the storm water systems and resolves any issues.

2021 Capital Project Descriptions by Program Area

Roads (continued)

Rehabilitation Projects

Funds will be used to improve the safety of county roads that have deteriorated to the point that reconstruction may be necessary. The rehabilitation may include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

Right of Way Projects

Project provides supplemental right-of-way and property acquisition services for various projects as needed to expedite these procedures.

Road Permits Inspection Program

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

Roadway and Traffic Engineering

Roadway engineering and design services for the identification of design repairs, permit reviews, and other miscellaneous engineering tasks as needed for the over 400 miles of County Roads.

Turtle Creek Flood Control Design

The Turtle Creek Flood Control project affects many communities. The design will include permitting, removing sediment along the channel at various locations and removing sediment from all debris basins, video inspection of debris basin culverts, concrete and joint repairs along slope walls, removal of vegetation from various locations and obtaining approval for 3rd party walking trails along project.



ALLEGHENY COUNTY
ALWAYS INSPIRING

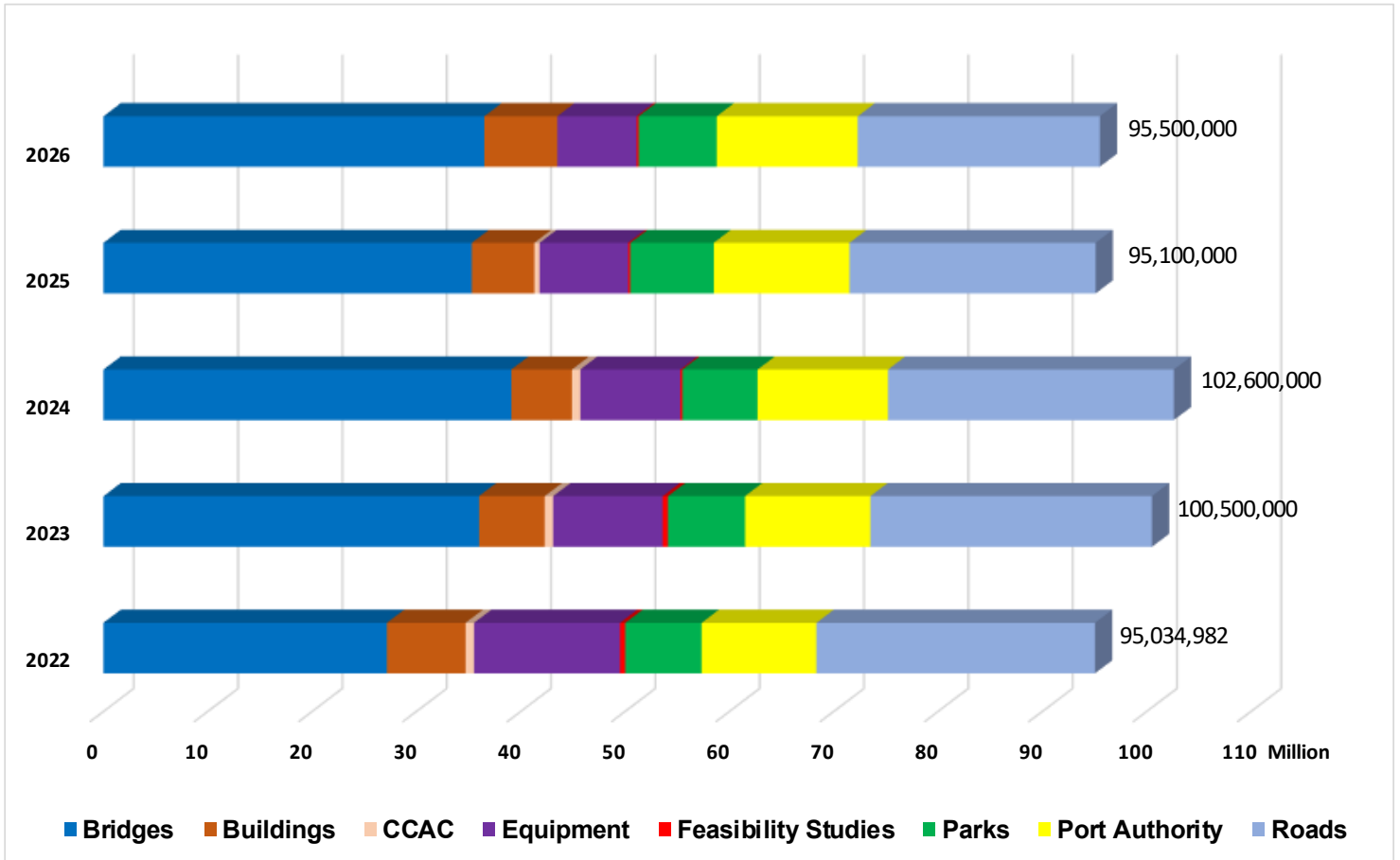
FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



Five-Year Capital Improvement Plan



Program Area	2022	2023	2024	2025	2026
Bridges	27,165,000	36,000,000	39,100,000	35,300,000	36,500,000
Buildings	7,550,000	6,300,000	5,800,000	6,000,000	7,000,000
CCAC	800,000	800,000	800,000	500,000	-
Equipment	14,000,000	10,500,000	9,600,000	8,500,000	7,600,000
Feasibility Studies	500,000	500,000	200,000	200,000	200,000
Parks	7,325,000	7,400,000	7,200,000	8,000,000	7,500,000
Port Authority	11,000,000	12,000,000	12,500,000	13,000,000	13,500,000
Roads	26,694,982	27,000,000	27,400,000	23,600,000	23,200,000
Total	95,034,982	100,500,000	102,600,000	95,100,000	95,500,000

2022 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	3,000,000	3,000,000
Act 44 Highway Bridge Improvements	-	-	2,000,000	2,000,000
Act 89 Highway Bridge Improvements	-	-	3,750,000	3,750,000
Armstrong Tunnel	500,000	3,000,000	-	3,500,000
Bridge Preservation	50,000	950,000	-	1,000,000
Miscellaneous Bridge Repairs	400,000	-	-	400,000
Patton Street Bridge	20,000	380,000	-	400,000
Phillip Murray (10th Street) Bridge	10,000	190,000	-	200,000
Roberto Clemente (6th Street) Bridge	-	10,355,000	545,000	10,900,000
Small Bridge Inspection Program	500,000	-	-	500,000
Structural Engineering Services	250,000	-	-	250,000
Talbot Ramp Bridge	65,000	1,200,000	-	1,265,000
Bridges Total (12)	1,795,000	16,075,000	9,295,000	27,165,000
Buildings				
County Facility Improvements	2,600,000	-	1,000,000	3,600,000
County Roof Projects	1,000,000	-	-	1,000,000
Courts Improvement Projects	250,000	-	-	250,000
Facilities Management Architectural Services	400,000	-	-	400,000
Jail Improvements	1,000,000	-	-	1,000,000
Kane Improvements	1,000,000	-	-	1,000,000
Shuman Center Improvements	300,000	-	-	300,000
Buildings Total (7)	6,550,000	-	1,000,000	7,550,000
Community College of Allegheny County				
CCAC Capital	800,000	-	-	800,000
CCAC Total (1)	800,000	-	-	800,000
Equipment				
ACES Equipment	1,525,000	-	-	1,525,000
Courts Equipment	250,000	-	-	250,000
District Attorney's Office Equipment	75,000	-	-	75,000
Enterprise System Maintenance	1,500,000	-	-	1,500,000

2022 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,350,000	5,000	3,000,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,500,000	1,000	2,000,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	3,000,000	2,000	3,750,000
Armstrong Tunnel	50,000	-	-	3,450,000	-	3,500,000
Bridge Preservation	30,000	-	165,000	800,000	5,000	1,000,000
Miscellaneous Bridge Repairs	9,000	6,000	45,000	340,000	-	400,000
Patton Street Bridge	25,000	-	375,000	-	-	400,000
Phillip Murray (10th Street) Bridge	-	-	50,000	150,000	-	200,000
Roberto Clemente (6th Street) Bridge	50,000	-	850,000	10,000,000	-	10,900,000
Small Bridge Inspection Program	-	-	-	-	500,000	500,000
Structural Engineering Services	-	-	200,000	-	50,000	250,000
Talbot Ramp Bridge	50,000	-	315,000	900,000	-	1,265,000
Bridges Total (12)	311,000	106,000	3,695,000	22,490,000	563,000	27,165,000
Buildings						
County Facility Improvements	-	-	1,000,000	2,600,000	-	3,600,000
County Roof Projects	-	-	-	1,000,000	-	1,000,000
Courts Improvement Projects	-	-	-	250,000	-	250,000
Facilities Management Architectural Services	-	-	400,000	-	-	400,000
Jail Improvements	-	-	-	1,000,000	-	1,000,000
Kane Improvements	-	-	-	1,000,000	-	1,000,000
Shuman Center Improvements	-	-	-	300,000	-	300,000
Buildings Total (7)	-	-	1,400,000	6,150,000	-	7,550,000
Community College of Allegheny County						
CCAC Capital	-	-	-	-	800,000	800,000
CCAC Total (1)	-	-	-	-	800,000	800,000
Equipment						
ACES Equipment	-	-	-	-	1,525,000	1,525,000
Courts Equipment	-	-	-	-	250,000	250,000
District Attorney's Office Equipment	-	-	-	-	75,000	75,000
Enterprise System Maintenance	-	-	-	-	1,500,000	1,500,000

2022 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment (continued)				
Heavy Equipment & Fleet Replacement	3,500,000	-	500,000	4,000,000
Jail Equipment	800,000	-	-	800,000
Kane Equipment	800,000	-	-	800,000
Sheriff's Office Equipment	75,000	-	-	75,000
Software Purchases and Renewals	3,400,000	-	-	3,400,000
Technology Infrastructure Upgrades	1,500,000	-	-	1,500,000
Treasurer Office Equipment	75,000	-	-	75,000
Equipment Total (11)	13,500,000	-	500,000	14,000,000
Feasibility Studies				
Economic Development Revolving Grant	500,000	-	-	500,000
Feasibility Studies Total (1)	500,000	-	-	500,000
Parks				
Parks Maintenance Garage	4,000,000	-	-	4,000,000
Park Shelter Repairs	325,000	-	600,000	925,000
Parks Equipment	100,000	-	-	100,000
Parks Recreational Facility Repairs	400,000	-	700,000	1,100,000
Parks Roof Projects	600,000	-	400,000	1,000,000
Various Parks Improvements	200,000	-	-	200,000
Parks Total (6)	5,625,000	-	1,700,000	7,325,000
Port Authority				
Port Authority Capital Matching Funds	11,000,000	-	-	11,000,000
Port Authority Total (1)	11,000,000	-	-	11,000,000
Roads				
Campbell's Run Road Reconstruction	2,000,000	8,000,000	-	10,000,000
Geotechnical Investigations	500,000	-	-	500,000
In-House Paving	3,500,000	-	-	3,500,000
Multimodal Transportation Improvements	900,000	-	2,100,000	3,000,000
Lateral Support Projects	3,294,982	-	-	3,294,982
MS4 Program	200,000	-	-	200,000
Rehabilitation Projects	5,200,000	-	500,000	5,700,000
Right of Way Projects	150,000	-	-	150,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	200,000	-	-	200,000
Roads Total (10)	16,094,982	8,000,000	2,600,000	26,694,982
Total (49)	55,864,982	24,075,000	15,095,000	95,034,982

2022 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment (continued)						
Heavy Equipment & Fleet Replacement	-	-	-	-	4,000,000	4,000,000
Jail Equipment	-	-	-	-	800,000	800,000
Kane Equipment	-	-	-	-	800,000	800,000
Sheriff's Office Equipment	-	-	-	-	75,000	75,000
Software Purchases and Renewals	-	-	-	-	3,400,000	3,400,000
Technology Infrastructure Upgrades	-	-	-	-	1,500,000	1,500,000
Treasurer Office Equipment	-	-	-	-	75,000	75,000
Equipment Total (11)	-	-	-	-	14,000,000	14,000,000
Feasibility Studies						
Economic Development Revolving Grant	-	-	-	-	500,000	500,000
Feasibility Studies Total (1)	-	-	-	-	500,000	500,000
Parks						
Parks Maintenance Garage	-	-	-	4,000,000	-	4,000,000
Park Shelter Repairs	-	-	-	925,000	-	925,000
Parks Equipment	-	-	-	-	100,000	100,000
Parks Recreational Facility Repairs	-	-	100,000	1,000,000	-	1,100,000
Parks Roof Projects	-	-	300,000	700,000	-	1,000,000
Various Parks Improvements	-	-	-	50,000	150,000	200,000
Parks Total (6)	-	-	400,000	6,675,000	250,000	7,325,000
Port Authority						
Port Authority Capital Matching Funds	-	-	-	-	11,000,000	11,000,000
Port Authority Total (1)	-	-	-	-	11,000,000	11,000,000
Roads						
Campbell's Run Road Reconstruction	-	-	1,300,000	8,700,000	-	10,000,000
Geotechnical Investigations	-	-	500,000	-	-	500,000
In-House Paving	-	-	-	3,500,000	-	3,500,000
Multimodal Transportation Improvements	-	-	-	3,000,000	-	3,000,000
Lateral Support Projects	44,982	370,000	500,000	1,790,000	590,000	3,294,982
MS4 Program	-	-	200,000	-	-	200,000
Rehabilitation Projects	-	-	1,000,000	3,500,000	1,200,000	5,700,000
Right of Way Projects	-	150,000	-	-	-	150,000
Road Permits Inspection Program	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering	-	-	200,000	-	-	200,000
Roads Total (10)	44,982	520,000	3,850,000	20,490,000	1,790,000	26,694,982
Total (49)	355,982	626,000	9,345,000	55,805,000	28,903,000	95,034,982

2023 - 2024 Recommended Capital Improvement Plan

2023

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,000,000	27,000,000	7,000,000	36,000,000
Buildings	5,300,000	-	1,000,000	6,300,000
CCAC	800,000	-	-	800,000
Equipment	10,000,000	-	500,000	10,500,000
Feasibility Studies	500,000	-	-	500,000
Parks	2,400,000	-	5,000,000	7,400,000
Port Authority	12,000,000	-	-	12,000,000
Roads	17,000,000	10,000,000	-	27,000,000
Total	50,000,000	37,000,000	13,500,000	100,500,000

2023 Major Projects

Campbell's Run Road (\$13 million)

Talbot Ramp Bridge (\$4 million)

Becks Run Road (\$2 million)

2024

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	29,600,000	7,000,000	39,100,000
Buildings	4,800,000	-	1,000,000	5,800,000
CCAC	800,000	-	-	800,000
Equipment	9,100,000	-	500,000	9,600,000
Feasibility Studies	200,000	-	-	200,000
Parks	2,200,000	-	5,000,000	7,200,000
Port Authority	12,500,000	-	-	12,500,000
Roads	17,900,000	9,500,000	-	27,400,000
Total	50,000,000	39,100,000	13,500,000	102,600,000

2024 Major Projects

Campbell's Run Road (\$12 million)

Patton Street Bridge (\$6 million)

Talbot Ramp Bridge (\$3 million)

2025 - 2026 Recommended Capital Improvement Plan

2025

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,300,000	26,000,000	7,000,000	35,300,000
Buildings	5,000,000	-	1,000,000	6,000,000
CCAC	500,000	-	-	500,000
Equipment	8,000,000	-	500,000	8,500,000
Feasibility Studies	200,000	-	-	200,000
Parks	3,000,000	-	5,000,000	8,000,000
Port Authority	13,000,000	-	-	13,000,000
Roads	18,000,000	5,600,000	-	23,600,000
Total	50,000,000	31,600,000	13,500,000	95,100,000

2025 Major Projects

Patton Street Bridge (\$2 million)

Campbell's Run Road (\$3 million)

Beck's Run Road (\$5 million)

2026

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	27,000,000	7,000,000	36,500,000
Buildings	6,000,000	-	1,000,000	7,000,000
CCAC	-	-	-	-
Equipment	7,100,000	-	500,000	7,600,000
Feasibility Studies	200,000	-	-	200,000
Parks	2,500,000	-	5,000,000	7,500,000
Port Authority	13,500,000	-	-	13,500,000
Roads	18,200,000	5,000,000	-	23,200,000
Total	50,000,000	32,000,000	13,500,000	95,500,000

2026 Major Projects

Painter's Run Road (\$2 million)

Beck's Run Road (\$5 million)

Haymaker Road (\$2 million)





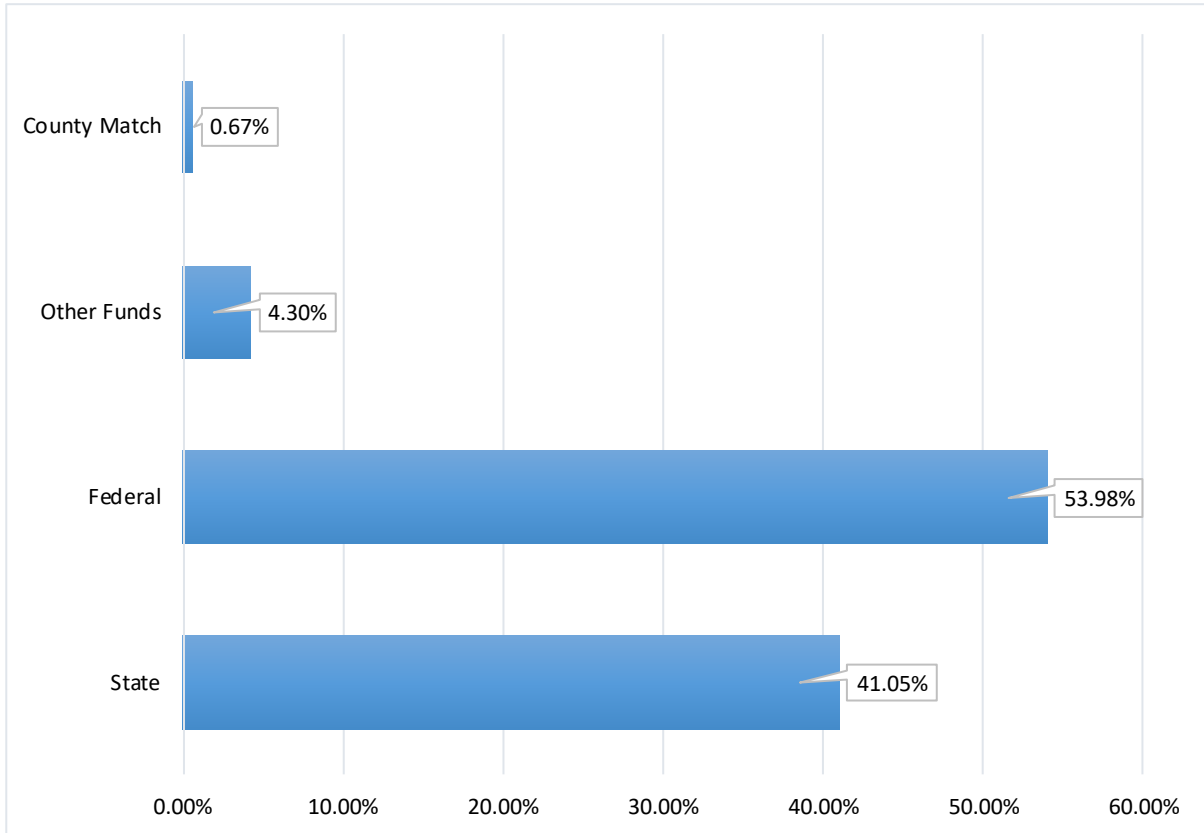
2021 GRANTS BUDGET SUMMARY

The 2021 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. The 2021 grant budget appropriation represents funding for calendar year 2021 period of activity. In the case of multiple year grants, the 2021 budget is an estimate of the 2021 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2021.

PROCESS

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Budget and Finance through September 25, 2020. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

2021 Grant Totals by Funding Source



Funding Source	2021 Recommend
State	572,743,971
Federal	753,215,854
Other Funds	59,941,009
County Match	9,477,508
Total	1,395,378,342

2021 Grant Totals by Department

Department	Total	Number of Grants
11 - County Manager	168,000	1
13 - Budget and Finance	132,178,963	3
14 - Public Defender	400,000	2
15 - Human Resources	5,796	1
17 - Medical Examiner	2,398,005	15
20 - Administrative Services	1,426,895	3
24 - Children Initiatives	1,000,000	1
25 - Human Services	936,643,000	90
26 - Kane Community Living Centers	7,250,000	3
27 - Health	96,678,400	55
31 - Police	2,819,904	15
32 - Shuman Juvenile Detention Center	382,321	4
33 - Emergency Services	41,841,900	42
37 - Parks	70,000	1
40 - Economic Development	161,369,513	49
60 - Court of Common Pleas	8,980,137	21
70 - Controller	50,000	1
71 - Sheriff	275,508	4
73 - District Attorney	1,440,000	6
Total	1,395,378,342	317

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
11 - County Manager						
Heinz - Regional Data Resource Center	11010004	-	-	168,000	-	168,000
County Manager Annual Grant Total (1)		-	-	168,000	-	168,000
13 - Budget and Finance						
Allegheny Coronavirus Response PCCD Grant	GRANT-13-TBD	-	549,725	-	-	549,725
CARES Act Fund	GRANT-13-TBD	-	126,629,238	-	-	126,629,238
Emergency Action Fund COVID-19	GRANT-13-TBD	-	-	5,000,000	-	5,000,000
Budget and Finance Annual Grant Total (3)		-	127,178,963	5,000,000	-	132,178,963
14 - Public Defender						
Heinz Endowments Advocacy Expansion	GRANT-14-TBD	-	-	250,000	-	250,000
Project RESET	14010005	-	-	150,000	-	150,000
Public Defender Annual Grant Total (2)		-	-	400,000	-	400,000
15 - Human Resources						
City-County Task Force Grant	15010001	-	-	5,796	-	5,796
Human Resources Annual Grant Total (1)		-	-	5,796	-	5,796
17 - Medical Examiner						
2020 BJA DNA CEBR Grant Program	GRANT-17-TBD	-	400,000	-	-	400,000
2020 PCCD Coverdell Grant Program	GRANT-17-TBD	-	300,000	-	-	300,000
2020 PCCD Coverdell Opioid Related Improvements	GRANT-17-TBD	-	27,067	-	-	27,067
BJA Coverdell Forensic Science improvements 2020	GRANT-17-TBD	50,000	250,000	-	-	300,000
DNA Capacity Enhancement & Backlog Reduction 2018	17010041	-	87,336	-	-	87,336
DNA Capacity Enhancement & Backlog Reduction 2019	17010049	-	304,532	-	-	304,532
DNA Lab Efficiency Improvement 2018 - Purpose 1	17010040	-	271,862	-	-	271,862
DNA Lab Efficiency Improvement 2018 - Purpose 2	17010042	21,561	96,990	-	-	118,551
Foundation Initiatives	GRANT-17-TBD	-	-	100,000	-	100,000
NIJ Research & Evaluation on Drugs & Crime 2018	17010045	-	181,972	-	-	181,972
PCCD - Coverdell Accreditation 2019	17010050	-	144,120	-	-	144,120
PCCD JAG Grant for Latent Prints Division	GRANT-17-TBD	-	14,078	-	-	14,078
PCCD JAG Grant for Peer Support Team Trainings	GRANT-17-TBD	-	10,260	-	-	10,260
Strengthening the Medical Examiner System 2017	17010037	-	27,074	-	-	27,074
Strengthening the Medical Examiner System 2020	GRANT-17-TBD	-	111,153	-	-	111,153
Medical Examiner Annual Grant Total (15)		71,561	2,226,444	100,000	-	2,398,005
20 - Administrative Services						
CARES Act Election Grant	20010013	-	626,874	-	-	626,874
Election Security Grant	20010012	-	731,549	-	-	731,549
Veterans Re-Entry Coordination	GRANT-20-TBD	48,472	-	-	20,000	68,472
Administrative Services Annual Grant Total (3)		48,472	1,358,423	-	20,000	1,426,895
24 - Children Initiatives						
Foundation and Other Initiatives	GRANT-24-TBD	-	-	1,000,000	-	1,000,000
Children Initiatives Annual Grant Total (1)		-	-	1,000,000	-	1,000,000
25 - Human Services						
Aging Block Grant	25900462	200,000	8,500,000	-	33,900,000	42,600,000
AmeriCorps - Keys Services Corps	25940708	-	1,500,000	1,500,000	-	3,000,000
Annie E Casey Foundation - Opportunity Passport	25920187	-	-	200,000	-	200,000

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
11 - County Manager						
Heinz - Regional Data Resource Center	11010004	-	-	-	168,000	168,000
County Manager Annual Grant Total (1)		-	-	-	168,000	168,000
13 - Budget and Finance						
Allegheny Coronavirus Response PCCD Grant	GRANT-13-TBD	-	-	-	549,725	549,725
CARES Act Fund	GRANT-13-TBD	4,693,168	28,328,993	9,246,163	84,360,914	126,629,238
Emergency Action Fund COVID-19	GRANT-13-TBD	500,000	500,000	-	4,000,000	5,000,000
Budget and Finance Annual Grant Total (3)		5,193,168	28,828,993	9,246,163	88,910,639	132,178,963
14 - Public Defender						
Heinz Endowments Advocacy Expansion	GRANT-14-TBD	-	-	250,000	-	250,000
Project RESET	14010005	-	50,000	100,000	-	150,000
Public Defender Annual Grant Total (2)		-	50,000	350,000	-	400,000
15 - Human Resources						
City-County Task Force Grant	15010001	-	-	-	5,796	5,796
Human Resources Annual Grant Total (1)		-	-	-	5,796	5,796
17 - Medical Examiner						
2020 BJA DNA CEBR Grant Program	GRANT-17-TBD	200,000	-	50,000	150,000	400,000
2020 PCCD Coverdell Grant Program	GRANT-17-TBD	100,000	50,000	50,000	100,000	300,000
2020 PCCD Coverdell Opioid Related Improvements	GRANT-17-TBD	17,061	-	-	10,006	27,067
BJA Coverdell Forensic Science improvements 2020	GRANT-17-TBD	300,000	-	-	-	300,000
DNA Capacity Enhancement & Backlog Reduction 2018	17010041	22,084	59,518	4,234	1,500	87,336
DNA Capacity Enhancement & Backlog Reduction 2019	17010049	9,331	114,688	16,205	164,308	304,532
DNA Lab Efficiency Improvement 2018 - Purpose 1	17010040	-	-	-	271,862	271,862
DNA Lab Efficiency Improvement 2018 - Purpose 2	17010042	-	118,551	-	-	118,551
Foundation Initiatives	GRANT-17-TBD	-	-	25,000	75,000	100,000
NIJ Research & Evaluation on Drugs & Crime 2018	17010045	31,405	60,609	38,661	51,297	181,972
PCCD - Coverdell Accreditation 2019	17010050	-	15,670	6,662	121,788	144,120
PCCD JAG Grant for Latent Prints Division	GRANT-17-TBD	-	-	11,632	2,446	14,078
PCCD JAG Grant for Peer Support Team Trainings	GRANT-17-TBD	-	-	-	10,260	10,260
Strengthening the Medical Examiner System 2017	17010037	4,570	-	-	22,504	27,074
Strengthening the Medical Examiner System 2020	GRANT-17-TBD	-	2,371	105,718	3,064	111,153
Medical Examiner Annual Grant Total (15)		684,451	421,407	308,112	984,035	2,398,005
20 - Administrative Services						
CARES Act Election Grant	20010013	-	626,874	-	-	626,874
Election Security Grant	20010012	-	731,549	-	-	731,549
Veterans Re-Entry Coordination	GRANT-20-TBD	1,500	7,500	50,472	9,000	68,472
Administrative Services Annual Grant Total (3)		1,500	1,365,923	50,472	9,000	1,426,895
24 - Children Initiatives						
Foundation and Other Initiatives	GRANT-24-TBD	-	250,000	-	750,000	1,000,000
Children Initiatives Annual Grant Total (1)		-	250,000	-	750,000	1,000,000
25 - Human Services						
Aging Block Grant	25900462	100,000	10,000,000	7,100,000	25,400,000	42,600,000
AmeriCorps - Keys Services Corps	25940708	-	50,000	-	2,950,000	3,000,000
Annie E Casey Foundation - Opportunity Passport	25920187	-	50,000	-	150,000	200,000

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
Behavioral Health Managed Care	25910669	-	237,500,000	-	237,500,000	475,000,000
Benedum Foundation Grant	GRANT-25-TBD	-	-	200,000	-	200,000
Braddock Youth	25940699	-	365,000	-	-	365,000
Bridging Digital Divide	GRANT-25-TBD	-	-	150,000	-	150,000
Byrne Justice Assistance Grant	GRANT-25-TBD	-	150,000	-	-	150,000
CARES Act Homeless Assistance Program	GRANT-25-TBD	-	1,500,000	-	-	1,500,000
Caseworker Visitation	25920189	-	85,000	-	-	85,000
Casey Family Programs	25920171	-	-	500,000	-	500,000
Choice Neighborhood Initiative	GRANT-25-TBD	-	-	150,000	-	150,000
CNCS - Choose Home Program	25900452	-	50,000	-	-	50,000
CNCS - Senior Companion Program	25900467	-	425,000	-	325,000	750,000
CNIG People Program Transition Plan	GRANT-25-TBD	-	3,000,000	-	-	3,000,000
Community Service Block Grant-Discretionary	GRANT-25-TBD	-	2,000,000	-	-	2,000,000
Community Services Block Grant	25940689	-	2,500,000	-	-	2,500,000
Comprehensive Opioid Stimulant and Substance Abuse	GRANT-25-TBD	-	1,200,000	-	-	1,200,000
Continuum of Care Support Services	25940706	-	-	400,000	-	400,000
Coronavirus Emergency Supplemental Funding Program	GRANT-25-TBD	-	50,000	-	-	50,000
Crisis Response Work Group	GRANT-25-TBD	-	-	25,000	-	25,000
DDAP Case Management and CRS Expansion	GRANT-25-TBD	-	900,000	-	-	900,000
DHS Fiscal Assessment	GRANT-25-TBD	-	-	300,000	-	300,000
DOJ - Enhanced Training & Services to End Abuse	25900456	-	475,000	-	-	475,000
DOJ - Second Chance Act Incarcerated Parents	25020061	-	325,000	-	-	325,000
Drug and Alcohol Services - Non Block Grant	25910672	300,000	12,000,000	800,000	8,100,000	21,200,000
Early Intervention	25910674	1,725,000	260,000	-	17,815,000	19,800,000
Early Learning Resource Center	25940681	-	32,000,000	-	55,700,000	87,700,000
Embedding Clinicians in Law Enforcement Agencies	GRANT-25-TBD	-	750,000	-	-	750,000
Emergency Solution Grant	25940703	-	-	300,000	-	300,000
Emergency Solutions On Call Grant	25940702	-	-	300,000	-	300,000
Families First	GRANT-25-TBD	-	2,000,000	-	-	2,000,000
Family Center Initiative - Family Centers	25940698	-	1,430,000	-	1,320,000	2,750,000
Family Center Initiative - Family Reunification	25920191	-	250,000	-	-	250,000
Foundation Initiatives	GRANT-25-TBD	-	-	4,000,000	-	4,000,000
Gateway Health Community Care Transition	25900466	-	-	450,000	-	450,000
Grable Foundation-Future of Learning Concepts	GRANT-25-TBD	-	-	100,000	-	100,000
Head Start Program	25940704	-	16,000,000	-	-	16,000,000
Head Start Supplemental Assistance Program	25940705	-	-	-	3,070,000	3,070,000
Heartland Alliance - Pathways Forward	25940679	-	-	100,000	-	100,000
Heinz Family Navigator Program	25940666	-	-	300,000	-	300,000
Heinz Foundation Hello Baby	GRANT-25-TBD	-	-	750,000	-	750,000
Heinz IMF Data Collection for Improved Veterans	25020059	-	-	350,000	-	350,000
Hello Baby	25940686	-	600,000	-	-	600,000
Hillman COVID-19 Grant	25020067	-	-	300,000	-	300,000
Hillman Foundation Hello Baby	GRANT-25-TBD	-	-	500,000	-	500,000
Home4Good - Housing Navigators	25940682	-	-	-	90,000	90,000
Home4Good - Rapid Assistance for Homelessness	GRANT-25-TBD	-	-	-	825,000	825,000
Housing Authority City of Pittsburgh	25940694	-	-	550,000	-	550,000
HUD Program XXV 20/21	25940709	-	22,000,000	-	-	22,000,000
HUD Youth Homelessness Demonstration Project	25940691	-	100,000	-	-	100,000
Human Services Block Grant	25950049	2,700,000	7,000,000	-	130,300,000	140,000,000
Independent Living Grant	25920193	2,000,000	500,000	-	13,500,000	16,000,000
Intellectual Disabilities Non Block Grant	25930175	-	-	25,000	-	25,000

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
Behavioral Health Managed Care	25910669	-	4,000,000	-	471,000,000	475,000,000
Benedum Foundation Grant	GRANT-25-TBD	-	-	-	200,000	200,000
Braddock Youth	25940699	-	50,000	-	315,000	365,000
Bridging Digital Divide	GRANT-25-TBD	-	150,000	-	-	150,000
Byrne Justice Assistance Grant	GRANT-25-TBD	-	11,000	-	139,000	150,000
CARES Act Homeless Assistance Program	GRANT-25-TBD	-	300,000	-	1,200,000	1,500,000
Caseworker Visitation	25920189	-	85,000	-	-	85,000
Casey Family Programs	25920171	-	-	-	500,000	500,000
Choice Neighborhood Initiative	GRANT-25-TBD	-	-	-	150,000	150,000
CNCS - Choose Home Program	25900452	-	-	-	50,000	50,000
CNCS - Senior Companion Program	25900467	-	200,000	125,000	425,000	750,000
CNIG People Program Transition Plan	GRANT-25-TBD	-	250,000	250,000	2,500,000	3,000,000
Community Service Block Grant-Discretionary	GRANT-25-TBD	-	200,000	-	1,800,000	2,000,000
Community Services Block Grant	25940689	-	1,250,000	-	1,250,000	2,500,000
Comprehensive Opioid Stimulant and Substance Abuse	GRANT-25-TBD	-	25,000	-	1,175,000	1,200,000
Continuum of Care Support Services	25940706	-	-	-	400,000	400,000
Coronavirus Emergency Supplemental Funding Program	GRANT-25-TBD	5,000	15,000	-	30,000	50,000
Crisis Response Work Group	GRANT-25-TBD	-	25,000	-	-	25,000
DDAP Case Management and CRS Expansion	GRANT-25-TBD	-	450,000	-	450,000	900,000
DHS Fiscal Assessment	GRANT-25-TBD	-	-	-	300,000	300,000
DOJ - Enhanced Training & Services to End Abuse	25900456	-	150,000	-	325,000	475,000
DOJ - Second Chance Act Incarcerated Parents	25020061	-	-	-	325,000	325,000
Drug and Alcohol Services - Non Block Grant	25910672	-	3,200,000	-	18,000,000	21,200,000
Early Intervention	25910674	-	1,000,000	-	18,800,000	19,800,000
Early Learning Resource Center	25940681	-	5,000,000	-	82,700,000	87,700,000
Embedding Clinicians in Law Enforcement Agencies	GRANT-25-TBD	-	-	-	750,000	750,000
Emergency Solution Grant	25940703	-	-	-	300,000	300,000
Emergency Solutions On Call Grant	25940702	-	-	-	300,000	300,000
Families First	GRANT-25-TBD	-	300,000	-	1,700,000	2,000,000
Family Center Initiative - Family Centers	25940698	-	50,000	-	2,700,000	2,750,000
Family Center Initiative - Family Reunification	25920191	-	-	-	250,000	250,000
Foundation Initiatives	GRANT-25-TBD	-	500,000	-	3,500,000	4,000,000
Gateway Health Community Care Transition	25900466	-	425,000	-	25,000	450,000
Grable Foundation-Future of Learning Concepts	GRANT-25-TBD	-	6,000	-	94,000	100,000
Head Start Program	25940704	-	400,000	-	15,600,000	16,000,000
Head Start Supplemental Assistance Program	25940705	-	400,000	-	2,670,000	3,070,000
Heartland Alliance - Pathways Forward	25940679	-	25,000	-	75,000	100,000
Heinz Family Navigator Program	25940666	-	-	25,000	275,000	300,000
Heinz Foundation Hello Baby	GRANT-25-TBD	-	150,000	-	600,000	750,000
Heinz IMF Data Collection for Improved Veterans	25020059	-	50,000	50,000	250,000	350,000
Hello Baby	25940686	-	100,000	100,000	400,000	600,000
Hillman COVID-19 Grant	25020067	150,000	25,000	-	125,000	300,000
Hillman Foundation Hello Baby	GRANT-25-TBD	-	50,000	-	450,000	500,000
Home4Good - Housing Navigators	25940682	-	20,000	-	70,000	90,000
Home4Good - Rapid Assistance for Homelessness	GRANT-25-TBD	-	50,000	-	775,000	825,000
Housing Authority City of Pittsburgh	25940694	-	55,000	-	495,000	550,000
HUD Program XXV 20/21	25940709	-	1,575,000	-	20,425,000	22,000,000
HUD Youth Homelessness Demonstration Project	25940691	-	-	-	100,000	100,000
Human Services Block Grant	25950049	-	12,500,000	6,000,000	121,500,000	140,000,000
Independent Living Grant	25920193	-	4,500,000	-	11,500,000	16,000,000
Intellectual Disabilities Non Block Grant	25930175	-	25,000	-	-	25,000

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)						
Jail Collaborative - Sponsored Projects	25020070	-	-	2,550,000	-	2,550,000
Kresge Foundation - Next Generation	25940684	-	-	500,000	-	500,000
Latino Community Needs Assessment	25020069	-	-	50,000	-	50,000
McArthur Foundation - Safety and Justice Challenge	25020060	-	-	1,500,000	-	1,500,000
MDRC-BIAS NG	25920173	-	-	115,000	-	115,000
Medical Assistance Transportation Program	25910673	-	6,750,000	-	6,750,000	13,500,000
Mental Health Non Block Grant	25910675	-	500,000	175,000	-	675,000
Music & Memory	GRANT-25-TBD	-	-	10,000	-	10,000
OMHSAS - First Episode Psychosis Program	25910668	-	-	-	900,000	900,000
PA Americorp State Competitive Grant	GRANT-25-TBD	-	1,150,000	-	-	1,150,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	25910654	-	-	-	175,000	175,000
PCCD - VOCA Grant	25900437	-	675,000	-	-	675,000
PHARE Grant - Affordability and Rehabilitation	GRANT-25-TBD	-	-	-	25,000	25,000
PHARE Grant - Housing Coordinator	25940695	-	-	-	70,000	70,000
PHARE Grant - Housing Mobility	GRANT-25-TBD	-	-	-	500,000	500,000
PHARE Grant - Housing Stabilization	25940690	-	-	-	1,000,000	1,000,000
Pittsburgh Warming Center	GRANT-25-TBD	-	-	30,000	-	30,000
Pritzker Foster Forward Grant	25020066	-	-	25,000	-	25,000
Protective Services Under 60 Intake Program	25900464	-	-	-	50,000	50,000
QIC-DVCW Research and Capacity Building	25920188	-	-	300,000	-	300,000
QIC-LGBTQ2S	25940654	-	600,000	-	-	600,000
Research on Housing Policies that Promote Equity	GRANT-25-TBD	-	-	250,000	-	250,000
RK Mellon - Family Based Recovery	25020062	-	-	500,000	-	500,000
Safety Justice Challenge Grant	25020064	-	-	25,000	-	25,000
SAMHSA - OUD Housing and Supports	25940685	-	1,450,000	-	-	1,450,000
SAMHSA - System of Care in Community of Practice	25910666	-	1,000,000	-	-	1,000,000
SAMHSA Mental Health First Aid Training	GRANT-25-TBD	-	250,000	-	-	250,000
Senior Farmers Market Nutrition Program	25900449	-	25,000	-	-	25,000
Special Grants Initiative	25920194	2,400,000	-	-	24,100,000	26,500,000
Stand Together	25910614	-	-	100,000	-	100,000
The Emergency Food Assistance Program	25920184	-	600,000	-	-	600,000
Title XIX Other-ADRC	25900468	-	75,000	-	75,000	150,000
Title XIX Pre-Admission Assessment	25900469	-	1,575,000	-	1,575,000	3,150,000
Transition Youth Capacity Building	GRANT-25-TBD	-	-	100,000	-	100,000
VITA Tax Assistance Low Income	25940671	-	-	8,000	-	8,000
YVLifeSet	25940652	-	-	1,100,000	-	1,100,000
Human Services Annual Grant Total (90)		9,325,000	370,065,000	19,588,000	537,665,000	936,643,000
26 - Kane Community Living Centers						
CARES Act Fund - Pennsylvania	GRANT-26-TBD	-	-	-	3,730,000	3,730,000
Multi-Sensory Programming Project	GRANT-26-TBD	-	20,000	-	-	20,000
Provider Relief Fund Nursing Facility	GRANT-26-TBD	-	3,500,000	-	-	3,500,000
Kane Community Living Centers Annual Grant Total (3)		-	3,520,000	-	3,730,000	7,250,000
27 - Health						
AFM - PADOH	GRANT-27-TBD	-	600,000	-	-	600,000
Allegheny County Fireplace Conversion Pilot Project	27150016	-	20,000	30,000	-	50,000
AmeriCorps 20/21	GRANT-27-TBD	-	98,910	120,890	-	219,800
AmeriCorps 21/22	GRANT-27-TBD	-	197,820	241,780	-	439,600
Asthma 20/22	GRANT-27-TBD	-	300,000	-	-	300,000
BEST Allegheny	GRANT-27-TBD	-	100,000	-	-	100,000

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)						
Jail Collaborative - Sponsored Projects	25020070	-	250,000	-	2,300,000	2,550,000
Kresge Foundation - Next Generation	25940684	-	100,000	-	400,000	500,000
Latino Community Needs Assessment	25020069	-	-	-	50,000	50,000
McArthur Foundation - Safety and Justice Challenge	25020060	-	200,000	1,300,000	-	1,500,000
MDRC-BIAS NG	25920173	-	25,000	-	90,000	115,000
Medical Assistance Transportation Program	25910673	-	2,500,000	-	11,000,000	13,500,000
Mental Health Non Block Grant	25910675	-	25,000	-	650,000	675,000
Music & Memory	GRANT-25-TBD	-	2,500	-	7,500	10,000
OMHSAS - First Episode Psychosis Program	25910668	-	-	-	900,000	900,000
PA Americorp State Competitive Grant	GRANT-25-TBD	-	64,000	-	1,086,000	1,150,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	25910654	-	-	-	175,000	175,000
PCCD - VOCA Grant	25900437	-	50,000	75,000	550,000	675,000
PHARE Grant - Affordability and Rehabilitation	GRANT-25-TBD	-	-	-	25,000	25,000
PHARE Grant - Housing Coordinator	25940695	-	-	70,000	-	70,000
PHARE Grant - Housing Mobility	GRANT-25-TBD	-	50,000	-	450,000	500,000
PHARE Grant - Housing Stabilization	25940690	-	150,000	150,000	700,000	1,000,000
Pittsburgh Warming Center	GRANT-25-TBD	-	3,000	-	27,000	30,000
Pritzker Foster Forward Grant	25020066	-	5,000	-	20,000	25,000
Protective Services Under 60 Intake Program	25900464	-	-	40,000	10,000	50,000
QIC-DVCW Research and Capacity Building	25920188	-	25,000	50,000	225,000	300,000
QIC-LGBTQ2S	25940654	-	-	-	600,000	600,000
Research on Housing Policies that Promote Equity	GRANT-25-TBD	-	50,000	-	200,000	250,000
RK Mellon - Family Based Recovery	25020062	-	-	-	500,000	500,000
Safety Justice Challenge Grant	25020064	-	-	-	25,000	25,000
SAMHSA - OUD Housing and Supports	25940685	50,000	500,000	250,000	650,000	1,450,000
SAMHSA - System of Care in Community of Practice	25910666	-	200,000	-	800,000	1,000,000
SAMHSA Mental Health First Aid Training	GRANT-25-TBD	-	125,000	-	125,000	250,000
Senior Farmers Market Nutrition Program	25900449	-	-	-	25,000	25,000
Special Grants Initiative	25920194	-	600,000	400,000	25,500,000	26,500,000
Stand Together	25910614	-	-	-	100,000	100,000
The Emergency Food Assistance Program	25920184	-	-	-	600,000	600,000
Title XIX Other-ADRC	25900468	-	-	-	150,000	150,000
Title XIX Pre-Admission Assessment	25900469	-	225,000	2,700,000	225,000	3,150,000
Transition Youth Capacity Building	GRANT-25-TBD	-	-	-	100,000	100,000
VITA Tax Assistance Low Income	25940671	-	8,000	-	-	8,000
YVLifeSet	25940652	-	100,000	-	1,000,000	1,100,000
Human Services Annual Grant Total (90)		305,000	52,924,500	18,685,000	864,728,500	936,643,000
26 - Kane Community Living Centers						
CARES Act Fund - Pennsylvania	GRANT-26-TBD	1,119,000	559,500	2,051,500	-	3,730,000
Multi-Sensory Programming Project	GRANT-26-TBD	20,000	-	-	-	20,000
Provider Relief Fund Nursing Facility	GRANT-26-TBD	1,000,000	2,500,000	-	-	3,500,000
Kane Community Living Centers Annual Grant Total (3)		2,139,000	3,059,500	2,051,500	-	7,250,000
27 - Health						
AFM - PADOH	GRANT-27-TBD	-	160,000	160,000	280,000	600,000
Allegheny County Fireplace Conversion Pilot Project	27150016	-	50,000	-	-	50,000
AmeriCorps 20/21	GRANT-27-TBD	1,000	9,750	41,600	167,450	219,800
AmeriCorps 21/22	GRANT-27-TBD	1,450	18,500	83,200	336,450	439,600
Asthma 20/22	GRANT-27-TBD	-	30,000	200,000	70,000	300,000
BEST Allegheny	GRANT-27-TBD	-	25,000	25,000	50,000	100,000

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
27 - Health (continued)						
Breastfeeding Awareness and Support Program 20/23	GRANT-27-TBD	-	175,000	-	-	175,000
CDC Prevention Vaccination	GRANT-27-TBD	-	200,000	-	-	200,000
CDC REACH Grant 18-23	27480197	-	1,000,000	-	-	1,000,000
Childhood Lead	27340033	-	50,000	-	-	50,000
Court-Ordered Testing 20/21	27670006	-	-	300,000	-	300,000
Court-Ordered Testing 21/22	GRANT-27-TBD	-	-	600,000	-	600,000
COVID 19 Grants	GRANT-27-TBD	-	-	5,000,000	-	5,000,000
ESPnet	GRANT-27-TBD	-	-	-	300,000	300,000
Fatherhood FIRE	GRANT-27-TBD	-	2,500,000	-	-	2,500,000
Foundation and Other Initiatives	GRANT-27-TBD	-	-	5,000,000	-	5,000,000
Heinz Endowment Health Equity	GRANT-27-TBD	-	-	300,000	-	300,000
Heinz Violence Prevention	27010077	-	-	500,000	-	500,000
Immunization 20/21	27480219	-	1,000,000	-	-	1,000,000
Immunization 21/22	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Integrated HIV and STD Prevention 20/21	27480218	-	300,000	-	400,000	700,000
Integrated HIV and STD Prevention 21/22	GRANT-27-TBD	-	600,000	-	800,000	1,400,000
Live Well Allegheny	27480200	-	-	500,000	-	500,000
Maternal & Child Health 20/21	27480215	-	500,000	-	-	500,000
Maternal & Child Health 21/22	GRANT-27-TBD	-	1,000,000	-	-	1,000,000
Maternal Infant and Childhood Visitation 20/21	27480216	-	750,000	-	-	750,000
Maternal Infant and Childhood Visitation 21/22	GRANT-27-TBD	-	1,500,000	-	-	1,500,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	-	15,000	-	-	15,000
Mosquito-Borne Disease Control	GRANT-27-TBD	-	-	-	240,000	240,000
National Air Toxics Trend Site - NATTS 20/22	GRANT-27-TBD	-	54,000	-	-	54,000
Nurse Family Partnership 20/21	27480217	-	175,000	-	-	175,000
Nurse Family Partnership 21/22	GRANT-27-TBD	-	375,000	-	-	375,000
Overdose Data to Action - Federal	27010078	-	6,000,000	-	-	6,000,000
Overdose Data to Action - State	27010080	-	750,000	-	-	750,000
PCCD Violence Grants	27010079	-	-	-	250,000	250,000
PM 2.5 19/22	27150017	-	310,000	-	-	310,000
Public Health Preparedness - COVID Crisis Coop	GRANT-27-TBD	-	800,000	-	-	800,000
Public Health Preparedness - COVID ELC CARES	GRANT-27-TBD	-	1,300,000	-	-	1,300,000
Public Health Preparedness - COVID ELC Detection	GRANT-27-TBD	-	40,000,000	-	-	40,000,000
Public Health Preparedness 20/21	27640066	-	600,000	-	-	600,000
Public Health Preparedness 21/22	GRANT-27-TBD	-	1,200,000	-	-	1,200,000
PWSA Lead Activities Grant	GRANT-27-TBD	-	-	-	250,000	250,000
Safe and Healthy Communities 20/21	27480214	-	150,000	-	-	150,000
Safe and Healthy Communities 21/22	GRANT-27-TBD	-	300,000	-	-	300,000
Safe and Healthy Homes 20/21	GRANT-27-TBD	-	140,000	-	-	140,000
Safe and Healthy Homes 21/22	GRANT-27-TBD	-	140,000	-	-	140,000
SAMHSA - First Responders Grant	27010068	-	750,000	-	-	750,000
Targeted Airshed	GRANT-27-TBD	-	10,000,000	-	-	10,000,000
Traffic Safety 20/21	GRANT-27-TBD	-	180,000	-	-	180,000
Traffic Safety 21/22	GRANT-27-TBD	-	180,000	-	-	180,000
Tuberculosis 20/21	27480220	-	-	-	65,000	65,000
Tuberculosis 21/22	GRANT-27-TBD	-	-	-	70,000	70,000
Women, Infants, & Children 20/21	GRANT-27-TBD	-	2,500,000	-	-	2,500,000
Women, Infants, & Children 21/22	GRANT-27-TBD	-	3,400,000	-	-	3,400,000
Youth Violence Reduction Grants	GRANT-27-TBD	-	500,000	-	-	500,000
Health Annual Grant Total (55)		-	81,710,730	12,592,670	2,375,000	96,678,400

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
27 - Health (continued)						
Breastfeeding Awareness and Support Program 20/23	GRANT-27-TBD	-	26,000	52,000	97,000	175,000
CDC Prevention Vaccination	GRANT-27-TBD	-	50,000	50,000	100,000	200,000
CDC REACH Grant 18-23	27480197	-	20,000	200,000	780,000	1,000,000
Childhood Lead	27340033	-	1,500	45,500	3,000	50,000
Court-Ordered Testing 20/21	27670006	2,112	35,000	222,500	40,388	300,000
Court-Ordered Testing 21/22	GRANT-27-TBD	5,000	90,000	450,000	55,000	600,000
COVID 19 Grants	GRANT-27-TBD	-	3,500,000	500,000	1,000,000	5,000,000
ESPnet	GRANT-27-TBD	-	-	20,000	280,000	300,000
Fatherhood FIRE	GRANT-27-TBD	-	250,000	250,000	2,000,000	2,500,000
Foundation and Other Initiatives	GRANT-27-TBD	-	1,000,000	3,000,000	1,000,000	5,000,000
Heinz Endowment Health Equity	GRANT-27-TBD	-	-	150,000	150,000	300,000
Heinz Violence Prevention	27010077	-	50,000	200,000	250,000	500,000
Immunization 20/21	27480219	250,000	100,000	550,000	100,000	1,000,000
Immunization 21/22	GRANT-27-TBD	-	20,000	900,000	80,000	1,000,000
Integrated HIV and STD Prevention 20/21	27480218	5,000	270,000	385,000	40,000	700,000
Integrated HIV and STD Prevention 21/22	GRANT-27-TBD	10,000	540,000	770,000	80,000	1,400,000
Live Well Allegheny	27480200	-	100,000	50,000	350,000	500,000
Maternal & Child Health 20/21	27480215	-	25,000	425,000	50,000	500,000
Maternal & Child Health 21/22	GRANT-27-TBD	-	45,000	875,000	80,000	1,000,000
Maternal Infant and Childhood Visitation 20/21	27480216	-	15,000	375,000	360,000	750,000
Maternal Infant and Childhood Visitation 21/22	GRANT-27-TBD	-	30,000	750,000	720,000	1,500,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	-	6,500	1,000	7,500	15,000
Mosquito-Borne Disease Control	GRANT-27-TBD	32,500	61,100	139,133	7,267	240,000
National Air Toxics Trend Site - NATTS 20/22	GRANT-27-TBD	27,000	27,000	-	-	54,000
Nurse Family Partnership 20/21	27480217	-	10,000	130,000	35,000	175,000
Nurse Family Partnership 21/22	GRANT-27-TBD	-	25,000	300,000	50,000	375,000
Overdose Data to Action - Federal	27010078	-	1,000,000	2,000,000	3,000,000	6,000,000
Overdose Data to Action - State	27010080	-	-	550,000	200,000	750,000
PCCD Violence Grants	27010079	-	-	200,000	50,000	250,000
PM 2.5 19/22	27150017	-	15,500	235,600	58,900	310,000
Public Health Preparedness - COVID Crisis Coop	GRANT-27-TBD	-	300,000	400,000	100,000	800,000
Public Health Preparedness - COVID ELC CARES	GRANT-27-TBD	-	500,000	500,000	300,000	1,300,000
Public Health Preparedness - COVID ELC Detection	GRANT-27-TBD	-	20,000,000	2,000,000	18,000,000	40,000,000
Public Health Preparedness 20/21	27640066	10,000	61,003	435,654	93,343	600,000
Public Health Preparedness 21/22	GRANT-27-TBD	5,000	125,300	870,000	199,700	1,200,000
PWSA Lead Activities Grant	GRANT-27-TBD	-	75,000	-	175,000	250,000
Safe and Healthy Communities 20/21	27480214	-	15,000	75,000	60,000	150,000
Safe and Healthy Communities 21/22	GRANT-27-TBD	-	30,000	150,000	120,000	300,000
Safe and Healthy Homes 20/21	GRANT-27-TBD	-	14,000	120,400	5,600	140,000
Safe and Healthy Homes 21/22	GRANT-27-TBD	-	5,600	120,400	14,000	140,000
SAMHSA - First Responders Grant	27010068	-	-	250,000	500,000	750,000
Targeted Airshed	GRANT-27-TBD	6,000,000	4,000,000	-	-	10,000,000
Traffic Safety 20/21	GRANT-27-TBD	-	79,200	91,800	9,000	180,000
Traffic Safety 21/22	GRANT-27-TBD	-	79,200	91,800	9,000	180,000
Tuberculosis 20/21	27480220	-	1,300	61,750	1,950	65,000
Tuberculosis 21/22	GRANT-27-TBD	-	1,400	66,500	2,100	70,000
Women, Infants, & Children 20/21	GRANT-27-TBD	-	100,000	2,000,000	400,000	2,500,000
Women, Infants, & Children 21/22	GRANT-27-TBD	6,000	65,277	2,587,378	741,345	3,400,000
Youth Violence Reduction Grants	GRANT-27-TBD	-	150,000	300,000	50,000	500,000
Health Annual Grant Total (55)		6,355,062	33,208,130	24,406,215	32,708,993	96,678,400

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
31 - Police						
2020-2022 PCCD JAG Subgrant	GRANT-31-TBD	-	150,000	-	-	150,000
2020-2022 Project Safe Neighborhoods	GRANT-31-TBD	-	140,000	-	-	140,000
BJA - Strategies for Policing Innovation	GRANT-31-TBD	-	255,500	-	-	255,500
DOJ - Bulletproof Vest Grant	GRANT-31-TBD	9,600	9,600	-	-	19,200
Foundation and Private Grants	GRANT-31-TBD	-	-	20,000	-	20,000
FY2017 Justice Assistance Grant	31570125	-	87,380	-	-	87,380
FY2018 Justice Assistance Grant	31570126	-	127,219	-	-	127,219
FY2019 Justice Assistance Grant	31570131	-	162,578	-	-	162,578
FY2020 Justice Assistance Grant	GRANT-31-TBD	-	275,000	-	-	275,000
FY2021 Justice Assistance Grant	GRANT-31-TBD	-	275,000	-	-	275,000
HIDTA Grant	31570134	-	210,000	-	-	210,000
Insurance Fraud Investigation Unit	31570135	-	-	154,800	-	154,800
Office of Justice Programs Grant	GRANT-31-TBD	-	300,000	-	-	300,000
Project Safe Neighborhoods	GRANT-31-TBD	-	150,000	-	-	150,000
Sexual Assault Kit Initiative (SAKI) Grant	31570133	-	493,227	-	-	493,227
Police Annual Grant Total (15)		9,600	2,635,504	174,800	-	2,819,904
32 - Shuman Juvenile Detention Center						
HIV & STD Education	32290010	-	-	-	2,321	2,321
NACCHO Emergency Preparedness Project	GRANT-32-TBD	-	30,000	-	-	30,000
Title 1 Educational Grant Program FY19/20	32290026	-	-	-	125,000	125,000
Title 1 Educational Grant Program FY20/21	GRANT-32-TBD	-	-	-	225,000	225,000
Shuman Juvenile Detention Center Annual Grant Total (4)		-	30,000	-	352,321	382,321
33 - Emergency Services						
2016 - 15% PSAP Relocation	33010163	-	-	-	120,000	120,000
2016 - 15% Selective Router	33010161	-	-	-	2,975,000	2,975,000
2016 - 15% Westcore	33010162	-	-	-	12,000	12,000
2017 - 15% PSAP Relocation	33010172	-	-	-	11,000	11,000
2017 - 15% Region 13 Enhancement	33010170	-	-	-	1,200	1,200
2017 - 15% Region 13 ESInet	33010169	-	-	-	8,100	8,100
2017 - 15% Westcore Project	33010171	-	-	-	1,000	1,000
2018 - 15% NG911 GIS	33010182	-	-	-	115,000	115,000
2018 - 15% Region 13 Enhancement	33010180	-	-	-	12,000	12,000
2018 - 15% Westcore Maintenance	33010181	-	-	-	1,100	1,100
2018 - 15% Westcore Upgrade	33010185	-	-	-	2,100,000	2,100,000
2019 - 15% Dispatch Protocols	33010194	-	-	-	810,000	810,000
2019 - 15% GIS Data Development	33010195	-	-	-	42,000	42,000
2019 - 15% Region 13 ESInet Maintenance	33010196	-	-	-	1,400,000	1,400,000
2019 - 15% Shared CHE Maintenance	33010197	-	-	-	74,000	74,000
2019 - 15% Westcore Upgrade	33010198	-	-	-	1,200,000	1,200,000
2020 - 15% 9-1-1 Special Projects	GRANT-33-TBD	-	-	-	10,000,000	10,000,000
Fire Academy - Special Projects 2018	33010177	-	-	6,000	-	6,000
Fire Academy - Special Projects 2019	33010189	-	-	15,500	-	15,500
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	-	-	60,000	-	60,000
Fire Marshal Foundations and Other Initiatives	GRANT-33-TBD	-	-	50,000	-	50,000
HazMat Emergency Preparedness Grant 19/20	33010199	-	40,000	-	-	40,000
HazMat Emergency Preparedness Grant 20/21	GRANT-33-TBD	-	75,000	-	-	75,000
HazMat Emergency Preparedness Grant 21/22	GRANT-33-TBD	-	75,000	-	-	75,000
Metropolitan Medical Response System	33010011	-	-	304,000	-	304,000
PA Hazardous Materials - HMRF Act 165 2019/2020	33010193	-	-	-	85,000	85,000

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
31 - Police						
2020-2022 PCCD JAG Subgrant	GRANT-31-TBD	70,000	80,000	-	-	150,000
2020-2022 Project Safe Neighborhoods	GRANT-31-TBD	20,000	20,000	70,000	30,000	140,000
BJA - Strategies for Policing Innovation	GRANT-31-TBD	5,500	15,000	200,000	35,000	255,500
DOJ - Bulletproof Vest Grant	GRANT-31-TBD	-	19,200	-	-	19,200
Foundation and Private Grants	GRANT-31-TBD	20,000	-	-	-	20,000
FY2017 Justice Assistance Grant	31570125	-	11,551	1,790	74,039	87,380
FY2018 Justice Assistance Grant	31570126	-	-	10,000	117,219	127,219
FY2019 Justice Assistance Grant	31570131	-	19,800	90,778	52,000	162,578
FY2020 Justice Assistance Grant	GRANT-31-TBD	85,000	-	145,000	45,000	275,000
FY2021 Justice Assistance Grant	GRANT-31-TBD	75,000	30,000	80,000	90,000	275,000
HIDTA Grant	31570134	75,000	35,000	100,000	-	210,000
Insurance Fraud Investigation Unit	31570135	-	7,300	147,500	-	154,800
Office of Justice Programs Grant	GRANT-31-TBD	75,000	75,000	75,000	75,000	300,000
Project Safe Neighborhoods	GRANT-31-TBD	-	-	110,000	40,000	150,000
Sexual Assault Kit Initiative (SAKI) Grant	31570133	-	21,585	196,242	275,400	493,227
Police Annual Grant Total (15)		425,500	334,436	1,226,310	833,658	2,819,904
32 - Shuman Juvenile Detention Center						
HIV & STD Education	32290010	-	2,321	-	-	2,321
NACCHO Emergency Preparedness Project	GRANT-32-TBD	-	13,705	16,295	-	30,000
Title 1 Educational Grant Program FY19/20	32290026	-	-	-	125,000	125,000
Title 1 Educational Grant Program FY20/21	GRANT-32-TBD	-	-	-	225,000	225,000
Shuman Juvenile Detention Center Annual Grant Total (4)		-	16,026	16,295	350,000	382,321
33 - Emergency Services						
2016 - 15% PSAP Relocation	33010163	100,000	-	-	20,000	120,000
2016 - 15% Selective Router	33010161	2,000,000	-	-	975,000	2,975,000
2016 - 15% Westcore	33010162	-	-	-	12,000	12,000
2017 - 15% PSAP Relocation	33010172	5,000	-	-	6,000	11,000
2017 - 15% Region 13 Enhancement	33010170	-	-	-	1,200	1,200
2017 - 15% Region 13 ESInet	33010169	-	-	-	8,100	8,100
2017 - 15% Westcore Project	33010171	-	-	-	1,000	1,000
2018 - 15% NG911 GIS	33010182	-	-	-	115,000	115,000
2018 - 15% Region 13 Enhancement	33010180	12,000	-	-	-	12,000
2018 - 15% Westcore Maintenance	33010181	-	1,100	-	-	1,100
2018 - 15% Westcore Upgrade	33010185	1,500,000	-	-	600,000	2,100,000
2019 - 15% Dispatch Protocols	33010194	-	-	-	810,000	810,000
2019 - 15% GIS Data Development	33010195	-	-	42,000	-	42,000
2019 - 15% Region 13 ESInet Maintenance	33010196	-	-	-	1,400,000	1,400,000
2019 - 15% Shared CHE Maintenance	33010197	-	-	-	74,000	74,000
2019 - 15% Westcore Upgrade	33010198	600,000	-	-	600,000	1,200,000
2020 - 15% 9-1-1 Special Projects	GRANT-33-TBD	5,000,000	-	-	5,000,000	10,000,000
Fire Academy - Special Projects 2018	33010177	6,000	-	-	-	6,000
Fire Academy - Special Projects 2019	33010189	15,500	-	-	-	15,500
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	60,000	-	-	-	60,000
Fire Marshal Foundations and Other Initiatives	GRANT-33-TBD	-	-	-	50,000	50,000
HazMat Emergency Preparedness Grant 19/20	33010199	-	20,000	-	20,000	40,000
HazMat Emergency Preparedness Grant 20/21	GRANT-33-TBD	-	25,000	-	50,000	75,000
HazMat Emergency Preparedness Grant 21/22	GRANT-33-TBD	-	25,000	-	50,000	75,000
Metropolitan Medical Response System	33010011	-	304,000	-	-	304,000
PA Hazardous Materials - HMRF Act 165 2019/2020	33010193	-	-	85,000	-	85,000

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
33 - Emergency Services (continued)						
PA Hazardous Materials - HMRF Act 165 2020 /2021	GRANT-33-TBD	-	-	-	110,000	110,000
PA Hazardous Materials - HMRF Act 165 2021/2022	GRANT-33-TBD	-	-	-	110,000	110,000
PEMA COVID-19	GRANT-33-TBD	-	5,475,000	-	1,825,000	7,300,000
Radiation Response Act 147 2019/2020	33010190	-	-	-	13,000	13,000
Radiation Response Act 147 2020/2021	GRANT-33-TBD	-	-	-	13,000	13,000
Radiation Response Act 147 2021/2022	GRANT-33-TBD	-	-	-	13,000	13,000
State Homeland Security Grant 2017/2020	33010175	-	700,000	-	-	700,000
State Homeland Security Grant 2018/2021	33010186	-	940,000	-	-	940,000
State Homeland Security Grant 2019/2022	33010191	-	1,600,000	-	-	1,600,000
State Homeland Security Grant 2020/2023	GRANT-33-TBD	-	1,700,000	-	-	1,700,000
State Homeland Security Grant 2021/2024	GRANT-33-TBD	-	1,500,000	-	-	1,500,000
Urban Area Security Initiative 2017/2020	33010174	-	600,000	-	-	600,000
Urban Area Security Initiative 2018/2021	33010187	-	675,000	-	-	675,000
Urban Area Security Initiative 2019/2022	33010192	-	1,575,000	-	-	1,575,000
Urban Area Security Initiative 2020/2023	GRANT-33-TBD	-	2,600,000	-	-	2,600,000
Urban Area Security Initiative 2021/2024	GRANT-33-TBD	-	2,800,000	-	-	2,800,000
Emergency Services Annual Grant Total (42)		-	20,355,000	435,500	21,051,400	41,841,900
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	70,000	-	-	70,000
Parks Annual Grant Total (1)		-	70,000	-	-	70,000
40 - Economic Development						
CDBG - Admin. Year 44 (18/19)	40020055	-	130,209	144,880	-	275,089
CDBG - Admin. Year 45 (19/20)	40020057	-	128,312	330,000	-	458,312
CDBG - Admin. Year 46 (20/21)	GRANT-40-TBD	-	2,789,056	300,000	-	3,089,056
CDBG - Admin. Year 47 (21/22)	GRANT-40-TBD	-	4,333,584	300,000	-	4,633,584
CDBG - CARES	GRANT-40-TBD	-	15,000,000	-	-	15,000,000
CDBG - Projects Year 31 (05/06)	40020026	-	39,403	1,716	-	41,119
CDBG - Projects Year 34 (08/09)	40020032	-	164	26,014	-	26,178
CDBG - Projects Year 35 (09/10)	40020034	-	28,974	65,516	-	94,490
CDBG - Projects Year 37 (11/12)	40020042	-	237,813	86,558	-	324,371
CDBG - Projects Year 38 (12/13)	40020044	-	147,165	681,375	-	828,540
CDBG - Projects Year 39 (13/14)	40020046	-	650,070	2,706,373	-	3,356,443
CDBG - Projects Year 40 (14/15)	40020048	-	488,705	444,869	-	933,574
CDBG - Projects Year 41 (15/16)	40020050	-	1,521,077	1,129,189	-	2,650,266
CDBG - Projects Year 42 (16/17)	40020052	-	2,729,929	918,200	-	3,648,129
CDBG - Projects Year 43 (17/18)	40020054	-	1,181,561	253,264	-	1,434,825
CDBG - Projects Year 44 (18/19)	40020056	-	4,878,948	1,313,040	-	6,191,988
CDBG - Projects Year 45 (19/20)	40020058	-	10,340,120	1,288,191	-	11,628,311
CDBG - Projects Year 46 (20/21)	GRANT-40-TBD	-	11,156,223	1,200,000	-	12,356,223
CDBG - Projects Year 47 (21/22)	GRANT-40-TBD	-	16,734,335	1,200,000	-	17,934,335
Economic Development Admin	40010019	-	-	3,684,450	-	3,684,450
Emergency Shelter Grant 2008	40030090	-	10,205	-	-	10,205
Emergency Solutions Grant (HESG) 2018	40030132	-	382,060	-	-	382,060
Emergency Solutions Grant (HESG) 2019	40030136	-	1,002,771	-	-	1,002,771
Emergency Solutions Grant (HESG) 2020	GRANT-40-TBD	-	1,205,766	-	-	1,205,766
Emergency Solutions Grant (HESG) 2021	GRANT-40-TBD	-	1,808,649	-	-	1,808,649
Emergency Solutions Grant (HESG) CARES	GRANT-40-TBD	-	10,200,000	-	-	10,200,000
Home Investment Partnerships Prog. 2015	40030122	-	13,397	4,756	-	18,153
Home Investment Partnerships Prog. 2016	40030127	-	732,032	-	-	732,032

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
33 - Emergency Services (continued)						
PA Hazardous Materials - HMRP Act 165 2020 /2021	GRANT-33-TBD	25,000	-	85,000	-	110,000
PA Hazardous Materials - HMRP Act 165 2021/2022	GRANT-33-TBD	-	-	90,000	20,000	110,000
PEMA COVID-19	GRANT-33-TBD	2,500,000	2,500,000	-	2,300,000	7,300,000
Radiation Response Act 147 2019/2020	33010190	6,500	-	-	6,500	13,000
Radiation Response Act 147 2020/2021	GRANT-33-TBD	6,500	-	-	6,500	13,000
Radiation Response Act 147 2021/2022	GRANT-33-TBD	10,000	-	-	3,000	13,000
State Homeland Security Grant 2017/2020	33010175	200,000	250,000	-	250,000	700,000
State Homeland Security Grant 2018/2021	33010186	340,000	300,000	-	300,000	940,000
State Homeland Security Grant 2019/2022	33010191	500,000	550,000	-	550,000	1,600,000
State Homeland Security Grant 2020/2023	GRANT-33-TBD	575,000	550,000	-	575,000	1,700,000
State Homeland Security Grant 2021/2024	GRANT-33-TBD	500,000	500,000	-	500,000	1,500,000
Urban Area Security Initiative 2017/2020	33010174	200,000	200,000	-	200,000	600,000
Urban Area Security Initiative 2018/2021	33010187	225,000	225,000	-	225,000	675,000
Urban Area Security Initiative 2019/2022	33010192	525,000	525,000	-	525,000	1,575,000
Urban Area Security Initiative 2020/2023	GRANT-33-TBD	800,000	900,000	-	900,000	2,600,000
Urban Area Security Initiative 2021/2024	GRANT-33-TBD	900,000	950,000	-	950,000	2,800,000
Emergency Services Annual Grant Total (42)		16,611,500	7,825,100	302,000	17,103,300	41,841,900
37 - Parks						
Hometown Hoops Mini Camps	37020005	-	30,000	40,000	-	70,000
Parks Annual Grant Total (1)		-	30,000	40,000	-	70,000
40 - Economic Development						
CDBG - Admin. Year 44 (18/19)	40020055	-	275,089	-	-	275,089
CDBG - Admin. Year 45 (19/20)	40020057	-	458,312	-	-	458,312
CDBG - Admin. Year 46 (20/21)	GRANT-40-TBD	14,100	860,273	2,091,499	123,184	3,089,056
CDBG - Admin. Year 47 (21/22)	GRANT-40-TBD	21,150	1,290,410	3,137,249	184,775	4,633,584
CDBG - CARES	GRANT-40-TBD	-	-	-	15,000,000	15,000,000
CDBG - Projects Year 31 (05/06)	40020026	-	-	-	41,119	41,119
CDBG - Projects Year 34 (08/09)	40020032	-	-	-	26,178	26,178
CDBG - Projects Year 35 (09/10)	40020034	-	-	-	94,490	94,490
CDBG - Projects Year 37 (11/12)	40020042	-	-	-	324,371	324,371
CDBG - Projects Year 38 (12/13)	40020044	-	-	-	828,540	828,540
CDBG - Projects Year 39 (13/14)	40020046	-	-	-	3,356,443	3,356,443
CDBG - Projects Year 40 (14/15)	40020048	-	-	-	933,574	933,574
CDBG - Projects Year 41 (15/16)	40020050	-	-	-	2,650,266	2,650,266
CDBG - Projects Year 42 (16/17)	40020052	-	-	-	3,648,129	3,648,129
CDBG - Projects Year 43 (17/18)	40020054	-	-	-	1,434,825	1,434,825
CDBG - Projects Year 44 (18/19)	40020056	-	-	-	6,191,988	6,191,988
CDBG - Projects Year 45 (19/20)	40020058	-	-	-	11,628,311	11,628,311
CDBG - Projects Year 46 (20/21)	GRANT-40-TBD	-	-	-	12,356,223	12,356,223
CDBG - Projects Year 47 (21/22)	GRANT-40-TBD	-	-	-	17,934,335	17,934,335
Economic Development Admin	40010019	-	589,512	3,094,938	-	3,684,450
Emergency Shelter Grant 2008	40030090	-	-	-	10,205	10,205
Emergency Solutions Grant (HESG) 2018	40030132	-	-	84,215	297,845	382,060
Emergency Solutions Grant (HESG) 2019	40030136	-	-	80,741	922,030	1,002,771
Emergency Solutions Grant (HESG) 2020	GRANT-40-TBD	-	-	90,432	1,115,334	1,205,766
Emergency Solutions Grant (HESG) 2021	GRANT-40-TBD	-	-	135,649	1,673,000	1,808,649
Emergency Solutions Grant (HESG) CARES	GRANT-40-TBD	-	-	765,000	9,435,000	10,200,000
Home Investment Partnerships Prog. 2015	40030122	-	-	-	18,153	18,153
Home Investment Partnerships Prog. 2016	40030127	-	-	170,199	561,833	732,032

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources
40 - Economic Development (continued)						
Home Investment Partnerships Prog. 2017	40030129	-	1,387,861	33,972	-	1,421,833
Home Investment Partnerships Prog. 2018	40030133	-	3,164,147	226,056	-	3,390,203
Home Investment Partnerships Prog. 2019	40030135	-	2,845,266	124,987	-	2,970,253
Home Investment Partnerships Prog. 2020	GRANT-40-TBD	-	3,070,151	484,000	-	3,554,151
Home Investment Partnerships Prog. 2021	GRANT-40-TBD	-	4,605,227	500,000	-	5,105,227
Housing Acquisition/Renovation Program	GRANT-40-TBD	-	-	500,000	500,000	1,000,000
Housing Renovation 203(K) Pilot Program	40030123	-	-	-	5,000	5,000
HUD - Lead Hazard Reduction 2021	GRANT-40-TBD	-	6,600,000	-	-	6,600,000
HUD - Lead Hazard Reduction Demonstration Grant	40030126	-	2,113,927	-	-	2,113,927
PA DCED 2005 HRA	40030081	-	-	-	32,916	32,916
PA DCED Emergency Solutions Grant-CV	GRANT-40-TBD	-	2,500,000	-	-	2,500,000
PA DOH Lead Hazard Control Grant Program	40030108	-	-	-	90,661	90,661
PA Emergency Shelter Grant (PAESG) 18-20	40030134	-	-	-	177,673	177,673
PA Emergency Shelter Grant (PAESG) 20-22	GRANT-40-TBD	-	-	-	1,000,000	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40-TBD	-	-	108,750	175,000	283,750
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40-TBD	-	-	200,000	100,000	300,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	-	-	100,000	100,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	GRANT-40-TBD	-	-	-	1,000,000	1,000,000
PHARE 2021 Save Your Home Program	GRANT-40-TBD	-	-	-	500,000	500,000
Rental Assistance Program	GRANT-40-TBD	-	25,000,000	-	-	25,000,000
Economic Development Annual Grant Total (49)		-	139,157,107	18,356,156	3,856,250	161,369,513
60 - Court of Common Pleas						
Allegheny Foundation Grant	60370068	-	-	100,000	-	100,000
AOPC Security Grant	GRANT-60-TBD	-	-	-	150,000	150,000
Buncher Foundation Grant	60370066	-	-	18,000	-	18,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	15,000	15,000	-	-	30,000
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	7,875	7,875	-	-	15,750
Family Division Child Support Grant	GRANT-60-TBD	-	-	-	500,000	500,000
Foundation and Private Grants	GRANT-60-TBD	-	-	300,000	-	300,000
Grable Foundation Grant	60370064	-	-	15,000	-	15,000
Heinz Endowments Grant	GRANT-60-TBD	-	-	350,000	-	350,000
Hillman Foundation Grant	60370067	-	-	100,000	-	100,000
IV-D Improvement Project	60360006	-	4,100,000	-	-	4,100,000
NRA Safety Enhancement Grant	GRANT-60-TBD	-	-	5,000	-	5,000
PCCD - CISP PACTT Grant	GRANT-60-TBD	-	-	-	60,000	60,000
PCCD - Drug Court Initiative Grant	60140048	-	86,300	-	-	86,300
PCCD - Drug Court/IP Grant	60140043	-	-	825,000	2,058,000	2,883,000
Pittsburgh Foundation Halsey Grant	60370069	-	-	20,000	-	20,000
Pittsburgh Foundation Juvenile Justice	GRANT-60-TBD	-	-	50,000	-	50,000
Pittsburgh Foundation Kaplan Grant	60370065	-	-	2,087	-	2,087
PNC Child Play Area Grant	60010035	-	-	35,000	-	35,000
PNC Edith Trees Trust Grant	GRANT-60-TBD	-	-	100,000	-	100,000
Staunton Farm Foundation Grant	GRANT-60-TBD	-	-	60,000	-	60,000
Court of Common Pleas Annual Grant Total (21)		22,875	4,209,175	1,980,087	2,768,000	8,980,137
70- Controller						
Cities and Counties for Fine & Fee Justice Project	GRANT-70-TBD	-	-	50,000	-	50,000
Controller Annual Grant Total (1)		-	-	50,000	-	50,000

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
40 - Economic Development (continued)						
Home Investment Partnerships Prog. 2017	40030129	-	-	164,849	1,256,984	1,421,833
Home Investment Partnerships Prog. 2018	40030133	-	-	272,785	3,117,418	3,390,203
Home Investment Partnerships Prog. 2019	40030135	-	-	259,788	2,710,465	2,970,253
Home Investment Partnerships Prog. 2020	GRANT-40-TBD	-	-	275,700	3,278,451	3,554,151
Home Investment Partnerships Prog. 2021	GRANT-40-TBD	-	-	413,550	4,691,677	5,105,227
Housing Acquisition/Renovation Program	GRANT-40-TBD	-	-	-	1,000,000	1,000,000
Housing Renovation 203(K) Pilot Program	40030123	-	-	5,000	-	5,000
HUD - Lead Hazard Reduction 2021	GRANT-40-TBD	-	32,484	592,596	5,974,920	6,600,000
HUD - Lead Hazard Reduction Demonstration Grant	40030126	-	13,557	86,719	2,013,651	2,113,927
PA DCED 2005 HRA	40030081	-	-	654	32,262	32,916
PA DCED Emergency Solutions Grant-CV	GRANT-40-TBD	-	-	187,500	2,312,500	2,500,000
PA DOH Lead Hazard Control Grant Program	40030108	-	-	36,976	53,685	90,661
PA Emergency Shelter Grant (PAESG) 18-20	40030134	-	-	7,500	170,173	177,673
PA Emergency Shelter Grant (PAESG) 20-22	GRANT-40-TBD	-	-	75,000	925,000	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40-TBD	-	-	-	283,750	283,750
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40-TBD	-	-	15,000	285,000	300,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	-	-	5,000	195,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	GRANT-40-TBD	-	-	100,000	900,000	1,000,000
PHARE 2021 Save Your Home Program	GRANT-40-TBD	-	-	50,000	450,000	500,000
Rental Assistance Program	GRANT-40-TBD	-	-	-	25,000,000	25,000,000
Economic Development Annual Grant Total (49)		35,250	3,519,637	12,198,539	145,616,087	161,369,513
60 - Court of Common Pleas						
Allegheny Foundation Grant	60370068	60,000	10,000	-	30,000	100,000
AOPC Security Grant	GRANT-60-TBD	150,000	-	-	-	150,000
Buncher Foundation Grant	60370066	18,000	-	-	-	18,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	30,000	-	-	-	30,000
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	15,750	-	-	-	15,750
Family Division Child Support Grant	GRANT-60-TBD	-	-	-	500,000	500,000
Foundation and Private Grants	GRANT-60-TBD	150,000	-	-	150,000	300,000
Grable Foundation Grant	60370064	15,000	-	-	-	15,000
Heinz Endowments Grant	GRANT-60-TBD	200,000	-	-	150,000	350,000
Hillman Foundation Grant	60370067	80,000	-	-	20,000	100,000
IV-D Improvement Project	60360006	-	-	3,900,000	200,000	4,100,000
NRA Safety Enhancement Grant	GRANT-60-TBD	5,000	-	-	-	5,000
PCCD - CISP PACTT Grant	GRANT-60-TBD	-	-	-	60,000	60,000
PCCD - Drug Court Initiative Grant	60140048	40,000	6,300	-	40,000	86,300
PCCD - Drug Court/IP Grant	60140043	-	-	1,683,000	1,200,000	2,883,000
Pittsburgh Foundation Halsey Grant	60370069	15,000	2,500	-	2,500	20,000
Pittsburgh Foundation Juvenile Justice	GRANT-60-TBD	-	-	-	50,000	50,000
Pittsburgh Foundation Kaplan Grant	60370065	2,087	-	-	-	2,087
PNC Child Play Area Grant	60010035	35,000	-	-	-	35,000
PNC Edith Trees Trust Grant	GRANT-60-TBD	-	50,000	-	50,000	100,000
Staunton Farm Foundation Grant	GRANT-60-TBD	60,000	-	-	-	60,000
Court of Common Pleas Annual Grant Total (21)		875,837	68,800	5,583,000	2,452,500	8,980,137
70- Controller						
Cities and Counties for Fine & Fee Justice Project	GRANT-70-TBD	-	-	-	50,000	50,000
Controller Annual Grant Total (1)		-	-	-	50,000	50,000

2021 Grant Details by Funding Source

Project Title	Job Number	Co. Match	Federal	Other	State	Total Funding Sources	
71 - Sheriff							
Criminal Justice Assistance Fund	71010028	-	-	40,000	-	40,000	
DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	-	34,369	-	-	34,369	
Law Enforcement Services Fund	71010024	-	-	50,000	-	50,000	
Sheriff's Office Vehicle Cameras Grant	GRANT-71-TBD	-	151,139	-	-	151,139	
Sheriff Annual Grant Total (4)		-	185,508	90,000	-	275,508	
73 - District Attorney							
Allegheny County Project Lifesaver	GRANT-73-TBD	-	135,000	-	-	135,000	
Automobile Theft Prosecution	73010155	-	-	-	155,000	155,000	
Automobile Theft Task Force	73010156	-	-	-	315,000	315,000	
Insurance Fraud	73010154	-	-	-	456,000	456,000	
PCCD - STOP Grant	73010152	-	134,000	-	-	134,000	
PCCD JAG - High Risk DV Team with GPS	73010153	-	245,000	-	-	245,000	
District Attorney Annual Grant Total (6)		-	514,000	-	926,000	1,440,000	
Total (317)			9,477,508	753,215,854	59,941,009	572,743,971	1,395,378,342

2021 Grant Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
71 - Sheriff						
Criminal Justice Assistance Fund	71010028	40,000	-	-	-	40,000
DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	-	34,369	-	-	34,369
Law Enforcement Services Fund	71010024	50,000	-	-	-	50,000
Sheriff's Office Vehicle Cameras Grant	GRANT-71-TBD	151,139	-	-	-	151,139
Sheriff Annual Grant Total (4)		241,139	34,369	-	-	275,508
73 - District Attorney						
Allegheny County Project Lifesaver	GRANT-73-TBD	130,000	5,000	-	-	135,000
Automobile Theft Prosecution	73010155	-	5,000	150,000	-	155,000
Automobile Theft Task Force	73010156	-	22,700	292,300	-	315,000
Insurance Fraud	73010154	-	6,000	450,000	-	456,000
PCCD - STOP Grant	73010152	-	-	52,750	81,250	134,000
PCCD JAG - High Risk DV Team with GPS	73010153	-	100,000	100,000	45,000	245,000
District Attorney Annual Grant Total (6)		130,000	138,700	1,045,050	126,250	1,440,000
Total (317)		32,997,407	132,075,521	75,508,656	1,154,796,758	1,395,378,342

2021 Grant Project Descriptions by Department

11-County Manager

Heinz - Regional Data Resource Center

This is an ongoing grant from the Heinz Endowments to support the City of Pittsburgh, Allegheny County, University of Pittsburgh and Carnegie Mellon University in their collaboration to create and sustain a Regional Data Resource Center. This center shall establish a data portal and technical expertise to create, publish and provide information and improved communication with constituents. The project will spur modernization and develop data driven-management tools for leadership.

2021 Grant Project Descriptions by Department

13-Budget and Finance

Allegheny Coronavirus Response PCCD Grant

This is a grant from the Office of Justice Programs of the Pennsylvania Commission on Crime and Delinquency (PCCD) to support local law enforcement and law enforcement partners of the Commonwealth of Pennsylvania to prevent, prepare for, and respond to the COVID-19 pandemic.

CARES Act Fund

This is a grant from the US Department of Treasury through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

Emergency Action Fund COVID-19

This is a grant from various foundations and private organizations to support response and recovery efforts related to COVID-19.

2021 Grant Project Descriptions by Department

14-Public Defender

Heinz Endowments Advocacy Expansion

This is a grant from the Heinz Endowments to support two areas of advocacy within the Office of the Public Defender: juvenile justice and public policy. The Office of the Public Defender will identify and move to reduce barriers for delinquent youth exiting placement and re-entering the school system; and will develop and execute a strategic plan for action on policy that advances and improves indigent defense in Pennsylvania.

Project RESET

This is a grant from various funders used to support the expansion of social work and expungement services at the Pre-Trial level in the Allegheny County Office of the Public Defender.

2021 Grant Project Descriptions by Department

15-Human Resources

City-County Task Force Grant

This is a grant from the Allegheny Conference on Community Development to cover the costs of a City-County Task Force Forums related to the employment of individuals with disabilities, including veterans.

2021 Grant Project Descriptions by Department

17-Medical Examiner

2020 BJA DNA CEBR Grant Program

This is a new grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2020 PCCD Coverdell Grant Program

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) being awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

2020 PCCD Coverdell Opioid Related Improvements

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to advance its quality system through training and education of five scientists and the expansion of instrument capabilities.

BJA Coverdell Forensic Science Improvements 2020

This new grant from the Bureau of Justice Assistance (BJA) will enable the Allegheny County Office of the Medical Examiner (ACOME) to acquire, validate and implement into casework a state-of-the-art Quadrupole Time of Flight (QTOF) mass spectrometry system in the Toxicology laboratory. This project will improve the turnaround time for Toxicology casework and data dissemination by a minimum of two weeks. The proposed project will address comprehensive, real-time regional information collection, analysis, and dissemination of all opioid, stimulant, and substance abuse data in the Toxicology section of the ACOME.

DNA Capacity Enhancement & Backlog Reduction 2018

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to acquire and validate or performance check a new 8 capillary genetic analyzer to expand the capacity and ensure the efficiency of the Forensic Biology Laboratory. Use of a trained graduate student to support the validation work and overtime funds for staff scientists will minimize the impact of a time-consuming validation on the backlog of the Forensic Biology Section.

2021 Grant Project Descriptions by Department

DNA Capacity Enhancement & Backlog Reduction 2019

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) which will allow for the outsourcing of property crime cases thus allowing Forensic biology staff to process more complex cases, such as homicides and sexual assaults with the additional resources of supplies and overtime that this grant also provides.

DNA Lab Efficiency Improvement 2018 - Purpose 1

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to hire three contract employees to act as casework coordinators, whose purpose will be to perform tasks that are critical to operation but do not require a qualified and trained scientist to perform. Scientists are only able to dedicate approximately 21% of their time to performing the testing elements/processing of casework. The remaining time is dedicated to performing essential but non-value-added tasks critical to case management, quality control, and continued improvement of the laboratory process, tasks that can be performed by the casework coordinators.

DNA Lab Efficiency Improvement 2018 - Purpose 2

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to update the layout and security of the Forensic Biology Section to reduce the movement of the scientists performing casework, transportation of the evidence and consumables to perform casework, and physical bottle necks that occur due to the current storage configuration of consumables and DNA samples.

Foundation Initiatives

This is a grant being from various foundations that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

NIJ Research & Evaluation on Drugs & Crime 2018

This is a grant from the National Institute of Justice (NIJ) that will create a partnership between the Allegheny County Office of the Medical Examiner (ACOME) and the University of Pittsburgh, School of Pharmacy, Program Evaluation and Research Unit. The collaboration will: (1) develop a standardized protocol that allows existing drug chemistry laboratories to identify and test drugs in real-time to accurately assess drug availability and emerging drugs and (2) conduct the first, large-scale evaluation using robust quantitative and qualitative strategies to identify the impact of real-time illicit opioid drug availability and trend data at a local, state, and federal level.

2021 Grant Project Descriptions by Department

17-Medical Examiner (continued)

PCCD - Coverdell Accreditation 2019

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

PCCD JAG Grant for Latent Prints Division

This is a new Justice Assistance Grant (JAG) from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will support overtime to reduce the backlog of cases in the Latent Prints (LP) division. Funding will also support a technical training opportunity for the LP technical leader that will provide additional guidance for making decisions on difficult latent prints.

PCCD JAG Grant for Peer Support Team Trainings

This is a Justice Assistance Grant (JAG) from the Pennsylvania Commission on Crime and Delinquency (PCCD). This funding would be used for members of the ACOME peer support team and representatives from ACES to join the International Network of Critical Incident Stress Management (CISM) Teams. They will participate in Advanced Group Crisis Intervention Training and Compassion Fatigue Training. The new memberships and advanced trainings will ensure high quality peer support for ACOME and ACES employees.

Strengthening the Medical Examiner System 2017

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to secure the American Society of Crime Laboratory Directors Laboratory Accreditation Board (ASCLD/LAB) International Organization for Standardization (ISO) 17025 accreditation and acquire ISO 17020 and National Association of Medical Examiner's (NAME) accreditation. This will make ACOME the only public agency to have NAME accreditation in Pennsylvania, and the first medical examiner's office in the country to hold both NAME and ISO 17020 accreditation through the NAME/ANAB strategic alliance.

Strengthening the Medical Examiner System 2020

This is a new grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to support a second Forensic Pathology fellow during its 2021-2022 program. This project will strengthen the Medical Examiner-Coroner system by increasing the number and quality of board-certified forensic pathologists.

2021 Grant Project Descriptions by Department

20-Administrative Services

CARES Act Election Grant

This is a grant under the Coronavirus Aid, Relief and Economic Security Act (CARES Act) awarded through the Pennsylvania Department of State to prevent, prepare for, and respond to COVID-19.

Election Security Grant

This is a grant under the Consolidated Appropriations Act awarded through the Pennsylvania Department of State to improve the administration of elections for Federal office through technology and security improvements.

Veterans Re-Entry Coordination

This is a grant from the Pennsylvania Veterans Trust Fund for the Administrative Services Division of Veterans Services to implement a veterans re-entry program at the Allegheny County Jail (ACJ) that will serve as a single point of contact to coordinate services; provide social support through veterans' organizations, peer mentors, and awareness programming; advise and assist with VA benefits and services; assist with career/education services; and coordinate a referral program to link veterans being released from the ACJ with resources in the community to help with housing, financial and mental health needs.

2021 Grant Project Descriptions by Department

24-Children Initiatives

Foundations and Other Initiatives

This is a grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives.

2021 Grant Project Descriptions by Department

25-Human Services

Aging Block Grant

This is a grant from the Pennsylvania Department of Aging (PDA) to be used by Area Agency on Aging (AAA) on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

AmeriCorps - Keys Services Corps

This is a grant from the Corporation for National and Community Service (CNCS) through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

Annie E Casey Foundation - Opportunity Passport

This is a grant from the Annie E. Casey Foundation to be used for connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

Behavioral Health Managed Care

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to reimburse the Community Care Behavioral Health Organization and Allegheny County HealthChoices service providers contracted to manage the HealthChoices Program.

Benedum Foundation Grant

This is a grant from the Benedum Foundation used to extend the Community Learning HUBS in areas with limited resources such as southern, northern and western areas of Allegheny County. The mission is to make sure students remain connected to learning/schools during the pandemic.

Braddock Youth

This is a grant from Economic Development that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in (but not limited to) the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City & Homestead Borough.

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Bridging Digital Divide

This is a grant from the Roy A. Hunt Foundation to ensure that low income households in need can obtain and maintain internet service for students to have access to remote learning within the household.

Byrne Justice Assistance Grant

This is a grant from the Department of Justice used for the purpose of convening a crisis response stakeholder group to identify and address gaps in the county's crisis response system for people with behavioral health challenges.

CARES Act Homeless Assistance Program

This is a grant through the Coronavirus Aid, Relief and Economic Security Act (CARES Act) to prevent, prepares for and respond to the coronavirus among individuals and families who are homeless or receiving homeless assistance and to support homeless assistance and homelessness prevention activities to mitigate the impact created by the coronavirus.

Caseworker Visitation

The Child and Family Services Improvement Act of 2006 was re-authorized. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision-making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

Casey Family Programs

This is a grant from the Annie E. Casey Foundation used to review child welfare service outcomes, to develop a Project Baseline Data Collection & Analysis model for child welfare services in Allegheny County, and to support activity at Manchester Craftsman's Guild.

Choice Neighborhood Initiative

This is a grant through the Pittsburgh Foundation for the purpose of supporting an experienced Transition Manager for a new support center in East Liberty/Larimer.

2021 Grant Project Descriptions by Department

CNCS - Choose Home Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Choose Home program. Funds will be used to provide additional support to select veterans 65 and over and their caregivers, by assigning them an experienced volunteer, who will conduct one-on-one visits in their home up to two times per week. Activities will include: conversation, participating in enjoyable hobbies, escorting veterans to medical appointments, encouraging exercise, etc. In turn, this will allow veterans to remain in their homes and live independently.

CNCS - Senior Companion Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Senior Companion Program. Funds will be used to provide the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

CNIG People Program Transition Plan

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Redevelopment. The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new NCS model.

Community Service Block Grant-Discretionary

Community Service Block Grant (CSBG) Discretionary funds will be used to respond to emerging needs in the county due to COVID-19. Community partners who have contracts with DHS under CSBG will receive discretionary funds to address emerging needs including food, transportation, housing assistance, child care and low-cost computing devices.

Community Services Block Grant

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low income individuals and families achieve stability and self-sufficiency and to strengthen communities.

Comprehensive Opioid Stimulant and Substance Abuse

This is a grant from the Department of Justice to support law enforcement officers (Pittsburgh Bureau of Police) in connecting individuals with behavioral health needs to appropriate community-based supports as an alternative to arrest.

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Continuum of Care Support Services

This is a grant from Pittsburgh, Eden Hall and Hillman Foundations used to assist homeless housing providers to address service shortfalls and match requirements of the Federal funding.

Coronavirus Emergency Supplemental Funding Program

This is grant from the U.S. Department of Justice to support coronavirus prevention, preparation and response efforts. Funding will be used to mitigate the spread of the virus and to protect employees, inmates and residents of alternative housing as well as service high-risk groups.

Crisis Response Work Group

This is a grant from the Staunton Farm Foundation to convene a Crisis Response Stakeholder Group.

DDAP Case Management and CRS Expansion

This is a grant from the Commonwealth of Pennsylvania through the Department of Drug and Alcohol Programs (DDAP) used to expand case management services for individuals who have a substance use disorder (SUD) diagnosis.

DHS Fiscal Assessment

This is a grant from the Pittsburgh Foundation to be used for retaining a qualified firm to review DHS financial operations and provide recommendations for improvement.

DOJ - Enhanced Training & Services to End Abuse

This is a grant from Department of Justice (DOJ) used to enhance training and services to address elderly abuse, neglect and exploitation including sexual assault, domestic violence, dating violence or stalking, involving victims who are 50 years of age or older.

DOJ - Second Chance Act Incarcerated Parents

This is a grant from the U.S. Department of Justice (DOJ) used to provide services that meet the needs of incarcerated parents who have children younger than age 18, including activities that support positive family engagement, enhanced communication between child and incarcerated parent, and incorporate a focus on parental responsibility for incarcerated parents.

2021 Grant Project Descriptions by Department

Drug and Alcohol Services - Non-Block Grant

This grant consists of both State and Federal funds, used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

Early Intervention

This is a grant from the Pennsylvania Office of Child Development and Early Learning used for early intervention services for children, newborn to age 5, who are at risk of mental illness.

Early Learning Resource Center

This is a grant from the Pennsylvania Department of Human Services (PA DHS) to support the Early Learning Resource Center (ELRC). The ELRC will provide a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

Embedding Clinicians in Law Enforcement Agencies

This is a grant through the Substance Abuse and Mental Health Services Administration (SAMHSA). The purpose of this grant is to support partnerships of law enforcement/criminal justice agencies and mental health agencies with the goal of reducing crime and recidivism associated with people with mental illness.

Emergency Solution Grant

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the homeless management information system (HMIS).

Emergency Solutions On Call Grant

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the homeless management information system (HMIS).

Families First

This is a grant from the federal government to provide mental health counseling, education, crisis intervention and other support services for individuals and their families who need assistance in dealing with issues that are tough to tackle alone.

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Family Center Initiative - Family Centers

This is a grant provided annually by the Pennsylvania Department of Human Services (PA DHS) to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

Family Center Initiative - Family Reunification

This is a grant provided annually by Pennsylvania Department of Human Services (PA DHS) for the Time Limited Family Unification Program to strengthen and support families by providing intermediate and appropriate reunification services to parents and children in foster care ages 12-18 years.

Foundation Initiatives

This is an account used to track grants from various foundations used for multiple projects and initiatives that promote the mission and collaboration of both the Allegheny County Department of Human Services (DHS) and the foundation entities.

Gateway Health Community Care Transition

This is a grant from the Centers for Medicare and Medicaid (CMS) to reduce recidivism of hospital admissions of older adults.

Grable Foundation-Future of Learning Concepts

This is a grant through the Grable Foundation for the purpose of creating a partnership between the Children's Museum and the family support network to create family-oriented learning opportunities. Specifically, for supporting the Children's Museum and FSN staff, supplies and materials, digital supports for virtual learning, transportation, and/or to support school districts looking to innovate existing educational models by partnering and leveraging the data warehouse and analytic capacity of DHS.

Head Start Program

This is a grant from the U.S. Department of Housing and Urban Development (HUD) used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women, and their families.

2021 Grant Project Descriptions by Department

Head Start Supplemental Assistance Program

This is supplemental grant funding from the U.S. Department of Housing and Urban Development (HUD) used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

Heartland Alliance - Pathways Forward

This is a grant from the Heartland Alliance Foundation used to increase employment and income among individuals experiencing homelessness.

Heinz Family Navigator Program

This is a grant from The Heinz Endowments used to support the Family Navigator Program by creating measurable and sustainable improvements in housing stability, health and well-being of Esperanza housing residents, while evaluating the success of the program for use in housing crisis.

Heinz Foundation Hello Baby

This is a grant from The Heinz Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Heinz IVMF Data Collection for Improved Veterans

This is a grant from The Heinz Endowments used to develop and implement data-driven metrics to gauge how individuals connect with the military and are served by the system.

Hello Baby

This is a grant from the U.S. Department of Health and Human Services, Administration for Children and Families intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Hillman COVID-19 Grant

This is a grant from the Henry L. Hillman Foundation to assist in responding to the COVID-19 pandemic within this region.

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Hillman Foundation Hello Baby

This is a grant from the Hillman Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Home4Good - Housing Navigators

This is a grant through the Pennsylvania Housing and Finance Agency (PHFA) use to assist non-profit and government organizations within Allegheny County to prevent homelessness and address critical needs of the homeless.

Home4Good - Rapid Assistance for Homelessness

This is a grant from the Commonwealth of Pennsylvania to provide the fastest support possible for individuals facing homelessness who are struggling during the COVID-19 pandemic.

Housing Authority City of Pittsburgh

This is a grant from the Housing Authority City of Pittsburgh (HACP) used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes: safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

HUD Program XXV 20/21

This is a grant from U.S. Department of Housing and Urban Development (HUD). HUD XXV funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

HUD Youth Homelessness Demonstration Project

This is a grant from U.S. Department of Housing and Urban Development (HUD). The Youth Homelessness Demonstration Program is a new initiative designed to develop a coordinated approach to reduce the number of youths experiencing homelessness.

Human Services Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund, and Drug and Alcohol services.

2021 Grant Project Descriptions by Department

Independent Living Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to provide training for youth in acquiring the skillset needed for self-sufficiency in adulthood.

Intellectual Disabilities Non-Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS), used to cover operational costs related to Health Care Quality Unit.

Jail Collaborative - Sponsored Projects

This is a grant from various foundations contributing through the Pittsburgh Foundations Health Services Integration Fund (HSIF) and the Jail Prisoner Inmate Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an inmate from the Allegheny County Jail.

Kresge Foundation - Next Generation

This is a grant from The Kresge Foundation used to advance the social and economic mobility of families.

Latino Community Needs Assessment

This is funding from the Jefferson Regional and Hillman Foundations to be used to competitively procure a firm to conduct a needs assessment for the Latino Community in Allegheny County.

MacArthur Foundation - Safety and Justice Challenge

This is a grant from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

MDRC-BIAS NG

This is a grant from the MDRC Foundation used to create a full-time Data Collection Liaison for the Behavioral Nudging study during 2018-2019. The liaison will work with MDRC and Allegheny County Office of Children, Youth and Families (CYF) to ensure evaluations at CYF operate smoothly, information collected is accurate, and remains confidential.

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Medical Assistance Transportation Program

The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

Mental Health Non-Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to provide housing and treatment services for people in Allegheny County suffering from mental illness.

Music & Memory

This is a grant from the Pennsylvania Department of Aging used to assist individuals in nursing homes and other care organizations who struggle with a wide range of cognitive and physical challenges and find a renewed meaning and connection in their lives through the gift of personalized music.

OMHSAS - First Episode Psychosis Program

This is a grant from the Office of Mental Health and Substance Abuse Services (OMHSAS) used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

PA AmeriCorps State Competitive Grant

This is a grant through the Federal AmeriCorps Program to be used for the purpose of providing approximately 150 AmeriCorps members to tutor and mentor youth and lead youth in implementing service projects to improve their communities.

PCCD – AC Jail MAT Buprenorphine Program RSAT

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) for the purpose of supporting jail-based Medication Assisted Treatment Program at the Allegheny County Jail.

PCCD - VOCA Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used for supporting substantiated victims of older adult protective services.

2021 Grant Project Descriptions by Department

PHARE Grant – Affordability and Rehabilitation

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) used to assist families with home purchases.

PHARE Grant – Housing Coordinator

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) used to hire a Housing Coordinator to manage and oversee single housing shelters.

PHARE Grant – Housing Mobility

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) to be used to pilot a Housing Mobility Counseling program, in partnership with the city and county housing authorities for individuals using Housing Choice Vouchers.

PHARE Grant – Housing Stabilization

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) used to help address an emergency response to the opioid crisis and housing stabilization efforts for those in recovery, as well as, supplemental funds to address housing needs for extremely low-income households experiencing or at-risk of homelessness.

Pittsburgh Warming Center

This is a grant from the Pittsburgh Foundation to be used to operate a warming center through Catholic Charities. The warming center will operate during cold/winter months or times of inclement weather.

Pritzker Foster Forward Grant

This is a grant through the Pritzker Foundation to increase the enrollment and savings of the Opportunity Passport participants.

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Protective Services Under 60 Intake Program

This is a grant from the Pennsylvania Department of Human Services (PA DHS) and the Pennsylvania Department of Aging (PDA), used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of Allegheny County Department of Human Services (DHS)/Area Agency on Aging (AAA) to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

QIC-DVCW Research and Capacity Building

This is a grant from the Futures Without Violence organization to be used to test an approach to improve outcomes for children and families involved in the child welfare system who are experiencing domestic violence issues.

QIC-LGBTQ2S

This is a grant from the University of Maryland. The goal is to elevate worker's ability to recognize and understand the impact of family acceptance and rejection on child safety, permanency and well-being; and to address the changes needed within families of origin, resource families and relative caregivers who are currently struggling with the sexual orientation and/or gender identity.

Research on Housing Policies that Promote Equity

This is a grant from the Robert Wood Johnson Foundation used to cover expenses associated with the research on housing policies that promote equity in the community.

RK Mellon - Family Based Recovery

This is a grant from the Richard King Mellon Foundation used for the purpose of implementing a recovery-oriented, trauma-informed, in-home substance use disorder treatment model called Family-Based Recovery. This model uses in-home therapy and substance abuse disorder treatment to assist parents to overcome disorders, while improving the parent-child relationship.

Safety Justice Challenge Grant

This is a grant from The Heinz Endowments to be used to share the work of the Safety Justice Challenge publicly and engage community members in its work.

SAMHSA - OUD Housing and Supports

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) used for supporting retention in recovery and maximizing opportunities for success for individuals with opioid use disorders through housing, housing supports and case management.

2021 Grant Project Descriptions by Department

SAMHSA - System of Care in Community of Practice

This is a grant from the U.S. Department of Health and Human Services (US HHS) through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funds will be used for implementing a System of Care Initiative in the Department of Human Services Community of Practice.

SAMHSA Mental Health First Aid Training

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) for the Office of Behavioral Health. Funds will be used for mental health first aid training for staff of public housing authorities, privately operated subsidized housing developments and homeless services providers to improve housing security for residents.

Senior Farmers Market Nutrition Program

This is a grant from the Pennsylvania Department of Agriculture (PDA) to conduct the annual Senior Farmers Market Program.

Special Grants Initiative

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

Stand Together

This is a grant from the Jewish Healthcare Foundation used to support staff and project-related activities for Stand Together, a school-based anti-stigma campaign implementing in up to ten schools.

The Emergency Food Assistance Program

This is a grant from the Pennsylvania Department of Agriculture (PDA) used to distribute purchased and donated food products to approximately 260,000 individuals in Allegheny County through a network of over 220 food pantries.

Title XIX Other-ADRC

This is a grant from Title XIX revenue used to support the Link to Aging and Disability Resources (ADRC).

2021 Grant Project Descriptions by Department

25-Human Services (continued)

Title XIX Pre-Admission Assessment

This is a grant from Title XIX revenue used to provide assessment to Allegheny County residents desiring any services provided by the Area Agency on Aging (AAA). This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

Transition Youth Capacity Building

This is a grant from Staunton Farms used to provide technical assistance to providers who service transitional aged youth.

VITA Tax Assistance Low Income

This is a grant from the United Way of Allegheny County for free tax preparation to low income eligible persons.

YVLifeSet

This is a grant from Youth Villages to be used to support the YVLifeSet program, targeting young adults ages 17-22, who have been in foster care and are eligible for the Independent Living (IL) services. The grant will revolutionize the way these young adults transition out of foster care to adulthood while also trying to pursue higher education, become new parents, find a job or move into their first home.

2021 Grant Project Descriptions by Department

26-Kane Community Living Centers

CARES Act Fund - Pennsylvania

This is a grant through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), specifically Act 24 pursuant to Non-Public and County Nursing Facilities, to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

Multi-Sensory Programming Project

A grant from the Centers for Medicare and Medicaid Services' (CMS) Civil Money Penalty Reinvestment Program (CMPRP) through the Pennsylvania Department of Human Services. Funds will be used by Glen Hazel to improve the lives of residents with the diagnosis of Dementia who reside in the memory care unit via a multi-layered sensory approach, engaging both residents who are able to actively and passively participate. This includes music and aromatherapy, social robots that interact to a resident's touch or verbalization, and tactile memory blankets.

Provider Relief Fund Nursing Facility

This is a grant from U.S. Department of Health and Human Services through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), specifically Provider Relief Fund, to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

2021 Grant Project Descriptions by Department

27 - Health

AFM - PADOH

This is a grant from the Pennsylvania Department of Health (DOH) as a part of Centers for Disease Control and Prevention (CDC) funding for Allegheny County to surveillance new and old cases of Acute Flaccid Myelitis (AFM). Objectives will be to enhance communication, data collection, and surveillance data analysis related to AFM.

Allegheny County Fireplace Conversion Pilot Project

This is a federal grant from the Environmental Protection Agency (EPA). Funding will be used to reduce particulate matter emissions and asthma triggers in Allegheny County by retrofitting open hearth and wood-burning fireplaces with vented gas burning appliances and promoting public awareness of the impacts of wood burning.

AmeriCorps 20/21

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

AmeriCorps 21/22

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

Asthma 20/22

This grant will use funds to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

BEST Allegheny

The Building Equity Strategies Together (BEST) Allegheny grant will focus on reducing prematurity through community action planning and data analysis.

Breastfeeding Awareness and Support Program 20/23

The grant is intended to improve breastfeeding initiation and duration rates throughout the Commonwealth focusing in areas with low breastfeeding rates.

2021 Grant Project Descriptions by Department

CDC Prevention Vaccination

This grant will support vaccinations coverage for racial and ethnic groups experiencing disparities in vaccination rates.

CDC REACH Grant 18-23

This is a grant from the Centers for Disease Control and Prevention (CDC) used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the Allegheny County Health Department will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

Childhood Lead

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

Court-Ordered Testing 20/21

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

Court-Ordered Testing 21/22

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

COVID-19 Grants

This is various grant funding received for COVID-19 related expenditures.

ESPnet

This grant is a public health infrastructure project that will allow the Allegheny County Health Department to work with a collaboration of partners to launch the ESPnet electronic health record system. This system will allow the health department to capture current and historical population health data for chronic disease investigation.

2021 Grant Project Descriptions by Department

27-Health (continued)

Fatherhood FIRE

This grant aims to collaborate and partner with other agencies currently working in the Fatherhood community to expand their capacity to serve fathers throughout Allegheny County. The funding will be used to enhance the current work being done by the Fatherhood Collaborative Council of Western Pennsylvania and expand current MCH staffing to allow for greater staffing capacity in MCH around Fatherhood and Men's Health work. In addition, the funding will be used to train fatherhood specialists in evidence-based fatherhood curricula across local agencies focused on fatherhood and men's health.

Foundation and Other Initiatives

This is grant funding from various foundations and nonprofit entities to be used for costs associated with ongoing health department initiatives and increasing our capacity to provide the public with services necessary for successful Health Department programs.

Heinz Endowment Health Equity

This is a grant from The Heinz Endowments used to provide health equity throughout Allegheny County.

Heinz Violence Prevention

This is a grant from The Heinz Endowments used to continue their support of the Violence Prevention Program to help reduce the risk of violence in specific vulnerable communities.

Immunization 20/21

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness in an effort to increase routine prenatal screening for the Hepatitis B infection in infants.

Immunization 21/22

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness in an effort to increase routine prenatal screening for the Hepatitis B infection in infants.

2021 Grant Project Descriptions by Department

Integrated HIV and STD Prevention 20/21

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Integrated HIV and STD Prevention 21/22

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Live Well Allegheny

This is a grant from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

Maternal & Child Health 20/21

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Maternal & Child Health 21/22

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Maternal Infant and Childhood Visitation 20/21

This is a grant used to support the expansion of the Nurse Family Partnership's (NFP) evidence-based home visiting program for higher risk women and their families. This grant will expand the parenting training and life skills services offered by adding an additional team of nurses and staff to expand this service to the entire county.

2021 Grant Project Descriptions by Department

27-Health (continued)

Maternal Infant and Childhood Visitation 21/22

This is a grant used to support the expansion of the Nurse Family Partnership's (NFP) evidence-based home visiting program for higher risk women and their families. This grant will expand the parenting training and life skills services offered by adding an additional team of nurses and staff to expand this service to the entire county.

Medical Reserve Corp – NACCHO

This is a grant used to support the Medical Reserve Corp (MRC). The MRC provides assistance in the area of emergency preparedness. Funds will be used to maintain, refine, and enhance the capacities and capabilities of healthcare systems, and for exercising and improving preparedness plans for all-hazards.

Mosquito-Borne Disease Control

This is a grant from the PA Department of Environmental Protection (PA DEP) used to improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

National Air Toxics Trend Site - NATTS 20/22

The grant from the Environmental Protection Agency will be used to purchase, install and operate equipment for a National Air Toxics Trends Site for the Air Quality Program.

Nurse Family Partnership 20/21

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as, improve child health and development and the economic self-sufficiency of low-income mothers.

Nurse Family Partnership 21/22

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as, improve child health and development and the economic self-sufficiency of low-income mothers.

Overdose Data to Action - Federal

This is a grant from the Centers for Disease Control and Prevention used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

2021 Grant Project Descriptions by Department

Overdose Data to Action - State

This is a grant from the state used to for opioid prescription intervention efforts so the overprescribing can be monitored and handled as a preventative measure to the opioid crisis.

PCCD Violence Grants

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used to aid communities in Allegheny County who are at great risk and need as a result of violence and crime.

PM 2.5 19/22

This is a grant from the Environmental Protection Agency (EPA) used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis.

Public Health Preparedness - COVID Crisis Coop

This is a federal grant to provide resources to prevent, prepare for, and respond to COVID-19. Funds used to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

Public Health Preparedness - COVID ELC CARES

This is a federal grant used to detect, respond to, and prevent the spread of COVID-19, as well as inform decisions about reopening communities and community mitigation strategies

Public Health Preparedness - COVID ELC Detection

This is a federal grant used in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities

Public Health Preparedness 20/21

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

2021 Grant Project Descriptions by Department

27-Health (continued)

Public Health Preparedness 21/22

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

PWSA Lead Activities Grant

This grant will focus on reducing lead exposure in the City of Pittsburgh through education, outreach, and other activities.

Safe and Healthy Communities 20/21

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

Safe and Healthy Communities 21/22

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

Safe and Healthy Homes 20/21

This is a federal grant used to provide screening of children for lead poisoning, monitor the treatment of children diagnosed with lead poisoning, and conduct environmental investigations to detect the source and correct causes of lead poisoning and other factors affecting a healthy home. This grant is also used to assess safe and healthy living conditions as part of the Maternal Child Health (MCH) Title V Block Grant through the state.

2021 Grant Project Descriptions by Department

Safe and Healthy Homes 21/22

This is a federal grant used to provide screening of children for lead poisoning, monitor the treatment of children diagnosed with lead poisoning, and conduct environmental investigations to detect the source and correct causes of lead poisoning and other factors affecting a healthy home. This grant is also used to assess safe and healthy living conditions as part of the Maternal Child Health (MCH) Title V Block Grant through the state.

SAMHSA - First Responders Grant

This is a grant from the U.S. Department of Health and Human Services (USDHHS) awarded through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funding will be used by the Allegheny County Health Department to provide training on the use of a drug or device, approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose (such as Naloxone). First responders and members of key community sectors (substance abuse treatment providers, Emergency Medical Services (EMS), health care providers, harm reduction groups, etc.) are targeted for this training and distribution. The grant also covers establishing protocols and mechanisms for referral to appropriate treatment and recovery communities.

Targeted Airshed

The Targeted Airshed Grant funds will be used to develop plans and conduct projects to reduce air pollution in non-attainment areas. The overall goal of the Targeted Airshed Grant Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

Traffic Safety 20/21

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Traffic Safety 21/22

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

2021 Grant Project Descriptions by Department

27-Health (continued)

Tuberculosis 20/21

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Tuberculosis 21/22

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Women, Infants, & Children 20/21

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Women, Infants, & Children 21/22

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Youth Violence Reduction Grants

This is a grant to implement the CURE Violence Program with a focus on youth. The CURE Violence programs will provide early intervention and targeted support to prevent violent crimes and future conflicts among at-risk youth.

2021 Grant Project Descriptions by Department

31-Police

2020 - 2022 PCCD JAG Subgrant

This is a grant from the Byrne Justice Assistance Grant program through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funding will be used for law enforcement operations and equipment including body worn cameras, docking stations and unmanned aerial vehicles.

2020 - 2022 Project Safe Neighborhoods

This is a grant from the Department of Justice under the Project Safe Neighborhoods (PSN) - Western District initiative awarded through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funds will be used to establish a task force in designated violent crime areas who will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

BJA - Strategies for Policing Innovation

This is a grant from the U.S. Department of Justice through the Strategies in Policing Innovation (SPI) program. The program assists state, local and tribal jurisdictions in reducing crime and improving the functioning of the criminal justice system, specifically through support for the innovative and evidence-based policing practices, more effective information sharing, and multi-agency collaboration.

DOJ Bulletproof Vest Grant

This is a grant from the U.S. Department of Justice (DOJ) through the Bulletproof Vest Partnership (BVP) Grant program. Funds will cover 50% of the cost to purchase protective vests. The number of vests purchased under this grant is determined by the final award issued by the DOJ.

Foundation and Private Grants

The Allegheny County Police Department is actively seeking small community grants used to purchase resources to enhance the operations of the Department.

FY2017 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

2021 Grant Descriptions by Department

31-Police (continued)

FY2018 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients

FY2019 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2020 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2021 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

HIDTA Grant

This is a grant from the Office of National Drug Control (ONDC) through the Ohio High Intensity Drug Trafficking Area (HIDTA) used to supplement the operations of the Allegheny County Police Department Drug Task Force (ACPDTF).

Insurance Fraud Investigation Unit

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits one County Police Detective who investigates insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

2021 Grant Descriptions by Department

Office of Justice Programs Grant

This is grant funding for the investigation of domestic violence, domestic homicides, sexual assaults and related crimes.

Project Safe Neighborhoods

This is a grant from the Department of Justice under the Project Safe Neighborhoods (PSN) - Western District initiative awarded through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funds will be used to establish a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

Sexual Assault Kit Initiative (SAKI) Grant

This is a grant from the U.S. Department of Justice (DOJ) to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

2021 Grant Descriptions by Department

32-Shuman Juvenile Detention Center

HIV & STD Education

This is grant funding for HIV and sexually transmitted disease education materials for residents.

NACCHO Emergency Preparedness Project

This is a grant from the National Associations of City and County Health Departments (NACCHO) to be used to work with various stakeholders throughout the county including Allegheny County Health Department, Emergency Services, and Juvenile Probation in order to update the Emergency Operations Plan of the Shuman Center.

Title I Educational Grant Program FY 19/20

This is a grant from the Pennsylvania State Department of Education that provides Title 1-D funds for Shuman Center to operate its Summer School Program and After School Education classes for its residents.

Title I Educational Grant Program FY 20/21

This is a grant from the Pennsylvania State Department of Education that provides Title 1-D funds for Shuman Center to operate its Summer School Program and After School Education classes for its residents.

2021 Grant Project Descriptions by Department

33-Emergency Services

2016 – 15% PSAP Relocation

Statewide Interconnectivity Funding. PSAP Relocation Project. Funds will be used for relocating the 9-1-1 Center to 150 Hookstown Road, Moon Township, PA. Approved costs include structured cabling, installation of 9-1-1 trunks, relocating the Avaya Phone System, construction of the radio tower and shelter, extending the ESInet, relocating the CPE (call processing equipment) and project management fees.

2016 - 15% Selective Router

Statewide Interconnectivity Funding. Selective Router Project. Funds will be used to replace current end-of-life call routing equipment used by Allegheny County, which is a stand-alone system. The new selective router will yield a cost savings and will also improve service to our constituents throughout the region.

2016 - 15% Westcore

Statewide Interconnectivity Funding. Westcore Project. Funds will be used to replace the end-of-life CPE (call processing equipment) used by Allegheny County, and upgrade to a robust NG 9-1-1 capable network. Shared hosted servers will also be used to reduce costs for the counties in our region. Upgrading equipment and sharing servers will ultimately reduce capital and maintenance costs.

2017 - 15% PSAP Relocation

Statewide Interconnectivity Funding used for the PSAP Relocation. Funds to be used for Access Control, UPS, Recorder, Relocate Vesta, Digital Infrastructure.

2017 - 15% Region 13 Enhancement

Statewide Interconnectivity Funding. Funds will be used for the purchase and installation of equipment for an upgrade to the ESInet for Region 13.

2017 - 15% Region 13 ESInet

Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2021 Grant Project Descriptions by Department

33-Emergency Services (continued)

2017 - 15% Westcore Project

Statewide Interconnectivity Funding. Westcore Project. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2018 - 15% NG911 GIS

Statewide Interconnectivity Funding. Funds will be used for GIS Data Development, Assessment, Maintenance and Professional Services.

2018 - 15% Region 13 Enhancement

2018 Statewide Interconnectivity Funding. Funds will be used for the purchase and installation of equipment for an upgrade to the ESInet for Region 13.

2018 - 15% Westcore Maintenance

2018 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016 and currently being upgraded. This shared network has reduced the maintenance costs for Allegheny County.

2018 - 15% Westcore Upgrade

2018 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to upgrade the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2019 - 15% Dispatch Protocols

2019 Statewide Interconnectivity Funding. Funds will be used to purchase new dispatch protocols for 9-1-1.

2019 - 15% GIS Data Development

2019 Statewide Interconnectivity Funding. Funds will be used towards the salary and benefits of the GIS Coordinator.

2021 Grant Project Descriptions by Department

2019 - 15% Region 13 ESInet Maintenance

2019 Statewide Interconnectivity Funding. Funds will be used for ESInet Maintenance for Region 13 and Allegheny County

2019 - 15% Shared CHE Maintenance

2019 Statewide Interconnectivity Funding. Funds will be used for Shared CHE Maintenance under the Westcore Project.

2019 - 15% Westcore Upgrade

2019 Statewide Interconnectivity Funding. Funds will be used for the Westcore Upgrade and Maintenance.

2020 - 15% 9-1-1 Special Projects

This grant includes 15% of Statewide Interconnectivity Funds, used for special projects identified in the 2020 application.

Fire Academy - Special Projects 2018

Donations received from various entities to purchase training equipment and supplies at the Allegheny County Fire Academy.

Fire Academy - Special Projects 2019

Donations received from various entities to purchase training equipment and supplies at the Allegheny County Fire Academy.

Fire Academy Foundations and Other Initiatives

This is funding from various sources for use by the Allegheny County Fire Academy to purchase training equipment and supplies.

Fire Marshal Foundations and Other Initiatives

This is funding from various sources for use by the Fire Marshal for training activities, supplies, or equipment.

2021 Grant Project Descriptions by Department

33-Emergency Services (continued)

HazMat Emergency Preparedness Grant 19/20

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training & planning.

HazMat Emergency Preparedness Grant 20/21

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 21/22

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

Metropolitan Medical Response System

This is a grant to be used to develop, coordinate, train and implement a regional plan to ensure an organized medical response to nuclear, biological or chemical incidents including acts of terrorism.

PA Hazardous Materials - HMRF Act 165 2019/2020

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund Grant (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

PA Hazardous Materials - HMRF Act 165 2020/2021

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund Grant (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

PA Hazardous Materials - HMRF Act 165 2021/2022

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund Grant (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

2021 Grant Project Descriptions by Department

PEMA COVID-19

This is a federal funded grant through the Pennsylvania Emergency Management Agency (PEMA) under Emergency Declaration EM-3341 for expenses related to the COVID-19 health emergency. Funds will be used to cover COVID-19 associated costs incurred across the county and deemed eligible under the Emergency Protective Measures outlined by the Federal Emergency Management Agency (FEMA). Expenses are eligible from January 20, 2020, the date of the Emergency Declaration, and forward.

Radiation Response Act 147 2019/2020

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

Radiation Response Act 147 2020/2021

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

Radiation Response Act 147 2021/2022

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

State Homeland Security Grant 2017/2020

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2018/2021

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training and exercise activities throughout Southwestern Pennsylvania relating to terrorism and all-hazard incidents.

2021 Grant Project Descriptions by Department

33-Emergency Services (continued)

State Homeland Security Grant 2019/2022

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2020/2023

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2021/2024

This State Homeland Security Federal Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

Urban Area Security Initiative 2017/2020

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2018/2021

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2021 Grant Project Descriptions by Department

Urban Area Security Initiative 2019/2022

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2020/2023

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2021/2024

This is a federal grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2021 Grant Project Descriptions by Department

37-Parks

Hometown Hoops Mini Camps

This is a grant used for nearly a dozen Sports Instructors to travel to basketball courts within Allegheny County and offer free instructional skills in basketball for a minimum of six weeks. The clinics run during summer months.

2021 Grant Project Descriptions by Department

40-Economic Development

CDBG - Admin. Year 44 (18/19)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 45 (19/20)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 46 (20/21)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 47 (21/22)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - CARES

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). This CDBG grant is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

CDBG - Projects Year 31 (05/06)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2021 Grant Project Descriptions by Department

40-Economic Development (continued)

CDBG - Projects Year 34 (08/09)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 35 (09/10)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 37 (11/12)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 38 (12/13)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 39 (13/14)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2021 Grant Project Descriptions by Department

CDBG - Projects Year 40 (14/15)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 41 (15/16)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects year 42 (16/17)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 43 (17/18)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 44 (18/19)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2021 Grant Project Descriptions by Department

40-Economic Development (continued)

CDBG - Projects Year 45 (19/20)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 46 (20/21)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 47 (21/22)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

Economic Development Admin

This is a grant from the Economic Development Account (EDA) Authority used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Emergency Shelter Grant 2008

This is a grant from the U.S. Department of Housing & Urban Development's (HUD) Emergency Shelter Program (ESG). Funds will be used to prevent homelessness.

Emergency Solutions Grant (HESG) 2018

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

2021 Grant Project Descriptions by Department

Emergency Solutions Grant (HESG) 2019

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2020

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2021

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) CARES

This is Coronavirus Aid, Relief, and Economic Security (CARES) Act funding through the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG) with a focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 Pandemic. HESG funds are used to prevent homelessness and to enable homeless individuals and families to move toward independent living

Home Investment Partnerships Prog. 2015

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2016

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2021 Grant Project Descriptions by Department

40-Economic Development (continued)

Home Investment Partnerships Prog. 2017

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2018

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2019

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2020

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2021

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Housing Acquisition/Renovation Program

This is a grant from the Pennsylvania Department of Community and Economic Development (PA DCED) through the Housing Acquisition Program. Funds will be used to acquire and renovate vacant structures for sale or lease to low/moderate income households in disinvested boroughs of Allegheny County. The PA-DCED Funds will require a 1:1 funds match from the Home Investment Partnerships Program (HOME) and/or Affordable Housing Trust Fund Program.

2021 Grant Project Descriptions by Department

Housing Renovation 203(K) Pilot Program

This is a grant to support the Housing Renovation Pilot Program. Funds will provide an opportunity for low-moderate/middle-income families to buy homes which have received a moderate renovation. This pilot program will target Mon Valley communities.

HUD - Lead Hazard Reduction 2021

This is a grant from the U.S. Department of Housing and Urban Development (HUD). The funds will be used to perform lead hazard control on homes throughout Allegheny County, as well as, all necessary associated services, including but not limited to education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

HUD - Lead Hazard Reduction Demonstration Grant

This is a federal grant from the U.S. Housing and Urban Development (HUD) for a three-year project called Lead Safe Homes Program. Funds will be used specifically to identify and remediate lead-based paint hazards in housing units throughout Allegheny County.

PA DCED 2005 HRA

This Housing and Redevelopment Assistance Grant (HRA) will provide funding to assist with housing development, code enforcement, and municipal infrastructure rehabilitation.

PA DCED Emergency Solutions Grant-CV

This is a grant from the Pennsylvania Department of Community and Economic Development (DCED) to support Allegheny County homeless shelters. These funds are part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding offered by the PA Department of Community and Economic Development for COVID-19 relief.

PA DOH Lead Hazard Control Grant Program

This is a grant from the Pennsylvania Department of Health's Lead Hazard Control Grant Program. Funds will be used to offer lead remediation services to eligible households and funding to agencies for education, outreach and training.

2021 Grant Project Descriptions by Department

40-Economic Development (continued)

PA Emergency Shelter Grant (PAESG) 18-20

This is a grant from the Pennsylvania Department of Community and Economic Development (DCED) used to support Allegheny County homeless shelters.

PA Emergency Shelter Grant (PAESG) 20-22

This is a grant from the Pennsylvania Department of Community and Economic Development (DCED) used to support Allegheny County homeless shelters.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2016

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2017

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2018

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2019

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2021 Grant Project Descriptions by Department

PA Housing Afford. & Rehab. Enhance (PHARE) - 2020

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PHARE 2021 Save Your Home Program

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

Rental Assistance Program

The Rental Assistance Program is a County-wide program for households below 100% area median income in need of rental assistance due to financial hardship caused by COVID-19. There is a rent cap of \$750 per month and a total maximum of 6 months assistance per household. Funding comes from the Pennsylvania CARES Rent Relief Program established by the Pennsylvania Housing Finance Agency (PHFA).

2021 Grant Project Descriptions by Department

60-Court of Common Pleas

Allegheny Foundation Grant

This is a grant from the Allegheny Foundation to be used to support a trauma-informed Family Courthouse.

AOPC Security Grant

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Magisterial District Offices in Allegheny County.

Buncher Foundation Grant

This is a grant from the Buncher Foundation to be used to support a trauma-informed Family Courthouse.

DOJ - Bulletproof Vest Grant - Adult Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Adult Probation Officers. The grant will cover only 50% of actual costs.

DOJ - Bulletproof Vest Grant - Juvenile Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Juvenile Court Probation Officers. The grant will cover only 50% of actual costs.

Family Division Child Support Grant

This is a grant from both a state and federal agency including the Pennsylvania Department of Human Services and the Federal U.S. Department of Health and Human Services. Funds will be used by the Family Division Child Support Office to hire a consultant who will advise and help implement an improvement plan to the interstate child support case process.

Foundation and Private Grants

This is a grant from various foundations and private organizations used for court facility improvements.

2021 Grant Project Descriptions by Department

Grable Foundation Grant

This is a grant from the Grable Foundation to be used to support a trauma-informed family courthouse and to purchase tablets, tables, and chairs for the waiting area in the Family Law Center.

Heinz Endowments Grant

This is a grant from The Heinz Endowments to be used to support a trauma-informed Family Courthouse.

Hillman Foundation Grant

This is a grant from the Hillman Foundation to be used to support a trauma-informed Family Courthouse.

IV-D Improvement Project

This is a grant used to enhance the performance of the Child Support Enforcement program.

NRA Safety Enhancement Grant

This grant is from the National Rifle Association (NRA) used to purchase firearm training simulation equipment for the Juvenile Probation Officers.

PCCD - CISP PACTT Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) for each of the six (6) Community Intensive Supervision Program (CISP) centers: Garfield, Hill District, McKeesport, North Side, Penn Hills, and Wilksburg. Funds will be used to purchase hardware and software for the Education and Employment Training Center at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

PCCD - Drug Court Initiative Grant

This grant from Department of Justice (DOJ) through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funds will be used for drug testing supplies, electronic monitoring equipment and supplies, and training.

2021 Grant Project Descriptions by Department

60-Court of Common Pleas (continued)

PCCD - Drug Court/IP Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used by the drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with intermediate punishment supervision requirement.

Pittsburgh Foundation Halsey Grant

This is a grant from The Pittsburgh Foundation to be used to support a trauma-informed Family Courthouse.

Pittsburgh Foundation Juvenile Justice

This is a grant from The Pittsburgh Foundation for Allegheny County Juvenile Probation to be used for a School Justice Partnership consultant

Pittsburgh Foundation Kaplan Grant

This is a grant from The Pittsburgh Foundation to be used to support a trauma-informed Family Courthouse.

PNC Child Play Area Grant

This is a grant from the PNC Charitable Trust used to build a play area for the Family Law Center.

PNC Edith Trees Trust Grant

This is a grant from the PNC Charitable Trust used to update the technology in the Family Law Center and to complete renovations in the second floor waiting room.

Staunton Farm Foundation Grant

This is a grant from the Staunton Farm Foundation to be used to support a trauma-informed Family Courthouse.

2021 Grant Project Descriptions by Department

70-Controller

Cities and Counties for Fine & Fee Justice Project

This is a grant from PolicyLink to assess and analyze Allegheny County's fines, fees and related collection practices, to consider and share fine and fee reforms with other cities and counties participating in the project.

2021 Grant Project Descriptions by Department

71-Sheriff

Criminal Justice Assistance Fund

This is a grant with funding from various Allegheny County departments and/or agencies used by the Sheriff's Office for law enforcement purposes.

DOJ – Bulletproof Vest Partnership

This is a grant from the Department of Justice (DOJ) to be used for the purchase of bulletproof vests.

Law Enforcement Services Fund

This is a grant with funding from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

Sheriff's Office Vehicle Cameras Grant

This is a grant through the Pennsylvania Commission on Crime and Delinquency (PCCD) for camera and video recording equipment for department vehicles, especially transportation vehicles to help provide safety and accountability for deputies, prisoners, civilians and all who may be involved with the vehicles.

2021 Grant Project Descriptions by Department

73-District Attorney

Allegheny County Project Lifesaver

This is a grant from the United States Department of Justice (DOJ) used to support the Allegheny County Project Lifesaver program through the purchase of equipment and training.

Automobile Theft Prosecution

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney and one (1) paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

Automobile Theft Task Force

This is a grant from the Pennsylvania State Police (PSP) used to reimburse Allegheny County for salaries, fringe benefits, vehicles, training and education for the Municipal Automobile Theft/Motor Vehicle Insurance Fraud Task Force Program of the Pennsylvania State Police. This program is comprised of two (2) detectives who coordinate statewide law enforcement activities related to automobile theft and motor vehicle insurance fraud prevention, investigation and enforcement.

Insurance Fraud

This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney, one (1) detective and one (1) paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.

PCCD - STOP Grant

This is a grant through the Pennsylvania Commission on Crime and Delinquency (PCCD) made available by the federal STOP Violence Against Women Act (VAWA) grant program. A portion of state funding is used toward the salary and fringe benefits for one (1) Assistant District Attorney in the Domestic Violence Prosecution unit and the remainder is provided to five (5) victim service agencies which provide services to victims of domestic violence and sexual assault along with training to law enforcement on these topics. The VAWA mandates the dollar amount of PCCD funds to be allocated to the following initiatives under the grant: prosecution, victim services and law enforcement.

PCCD JAG - High Risk DV Team with GPS

This is a grant from the U.S. Department of Justice through the Pennsylvania Commission of Crime and Delinquency (PCCD). Funds will be used to develop a High-Risk Domestic Violence Team to identify high-risk batterers and implement the use of GPS monitoring for these individuals. This will help to enhance victim safety and reduce incidents of domestic violence.

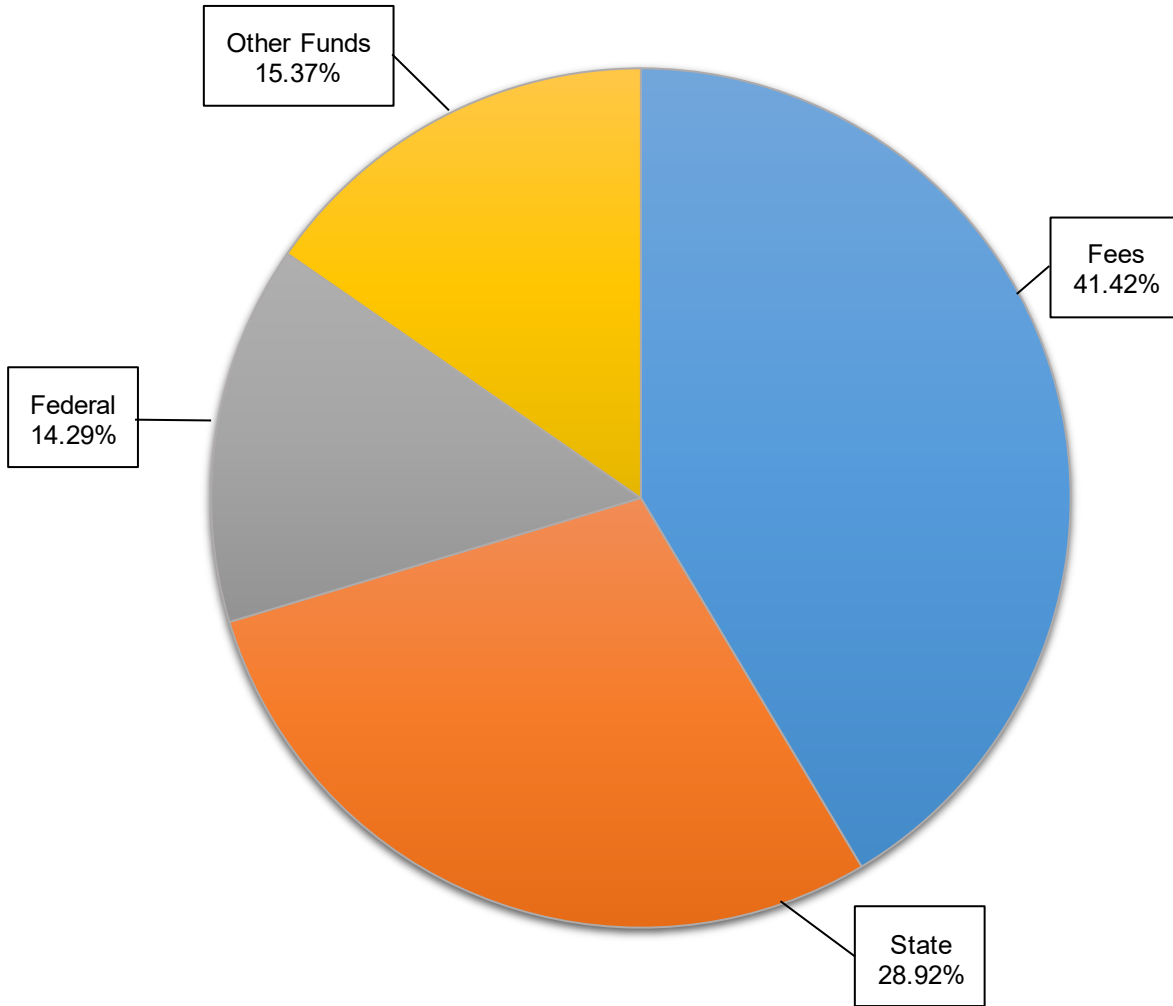




2021 SPECIAL ACCOUNTS SUMMARY

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2021 uses the estimated cash balance on December 31, 2020 plus the anticipated annual revenue based on historical trends.

2021 Special Account Totals by Funding Source



Funding Sources	2021 Recommend
Fees	55,279,503
State	38,604,345
Federal	19,070,034
Other Funds	20,519,940
Total	133,473,822

2021 Special Account Totals by Department

Department	Total	Number of Special Accounts
12 - County Solicitor	300,000	1
17 - Medical Examiner	1,275,000	2
18 - Court Records	2,750,000	2
20 - Administrative Services	1,682,515	3
25 - Human Services	3,500,000	3
27 - Health	23,263,440	11
30 - Jail	3,600,000	2
31 - Police	405,000	3
32 - Shuman Juvenile Detention Center	20,000	1
33 - Emergency Services	36,715,867	6
35 - Public Works	900,000	1
37 - Parks	200,000	1
40 - Economic Development	7,900,000	2
60 - Court of Common Pleas	40,767,000	20
70 - Controller	300,000	1
71 - Sheriff	5,800,000	4
72 - Treasurer	735,000	2
73 - District Attorney	3,360,000	6
Total	133,473,822	71

2021 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	-	1,000,000	-	-	1,000,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	-	-	-	275,000	275,000
Medical Examiner Special Account Total (2)		-	1,000,000	-	275,000	1,275,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	-	2,500,000	-	-	2,500,000
Court Records Retention	18010001	-	250,000	-	-	250,000
Court Records Special Account Total (2)		-	2,750,000	-	-	2,750,000
20 - Administrative Services						
Courthouse Roof Tiles	20010010	-	-	100,000	-	100,000
Special Events Donations & Sponsorships	20630001	-	-	150,000	-	150,000
Technology Fund	20690002	-	1,432,515	-	-	1,432,515
Administrative Services Special Account Total (3)		-	1,432,515	250,000	-	1,682,515
25 - Human Services						
AAA Program Income	25900002	-	-	1,000,000	-	1,000,000
Affordable Housing Trust Fund	25940029	-	500,000	-	-	500,000
The Child Welfare Education for Leadership	25920025	-	-	2,000,000	-	2,000,000
Human Services Special Account Total (3)		-	500,000	3,000,000	-	3,500,000
27 - Health						
Air Pollution Control Fund	27150002	1,270,034	926,488	1,225,000	78,478	3,500,000
Clean Air Fund	27150001	-	7,500,000	-	-	7,500,000
Dental Sealant	27480004	-	150,000	-	-	150,000
Environmental Health Fund	27340001	-	300,000	-	-	300,000
Food Certification	27010002	-	250,000	-	-	250,000
Food Safety Program	27340026	-	40,000	-	-	40,000
Immunization Coalition	27480079	-	-	36,000	-	36,000
Landfill Trust	27340014	-	4,000,000	-	-	4,000,000
Staff Training Fund	27480003	-	-	2,440	-	2,440
Title V Air Pollution	27150003	-	6,000,000	-	-	6,000,000
Vaccine Revolving Fund	27480001	-	1,485,000	-	-	1,485,000
Health Special Account Total (11)		1,270,034	20,651,488	1,263,440	78,478	23,263,440

2021 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	700,000	-	-	300,000	1,000,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	150,000	50,000	-	75,000	275,000
Medical Examiner Special Account Total (2)		850,000	50,000	-	375,000	1,275,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	800,000	-	720,000	980,000	2,500,000
Court Records Retention	18010001	125,000	-	-	125,000	250,000
Court Records Special Account Total (2)		925,000	-	720,000	1,105,000	2,750,000
20 - Administrative Services						
Courthouse Roof Tiles	20010010	-	-	-	100,000	100,000
Special Events Donations & Sponsorships	20630001	20,000	30,000	-	100,000	150,000
Technology Fund	20690002	50,000	187,687	200,000	994,828	1,432,515
Administrative Services Special Account Total (3)		70,000	217,687	200,000	1,194,828	1,682,515
25 - Human Services						
AAA Program Income	25900002	-	-	-	1,000,000	1,000,000
Affordable Housing Trust Fund	25940029	-	-	-	500,000	500,000
The Child Welfare Education for Leadership	25920025	-	-	2,000,000	-	2,000,000
Human Services Special Account Total (3)		-	-	2,000,000	1,500,000	3,500,000
27 - Health						
Air Pollution Control Fund	27150002	10,000	630,000	2,810,000	50,000	3,500,000
Clean Air Fund	27150001	-	1,500,000	-	6,000,000	7,500,000
Dental Sealant	27480004	-	40,000	90,000	20,000	150,000
Environmental Health Fund	27340001	-	300,000	-	-	300,000
Food Certification	27010002	-	50,000	100,000	100,000	250,000
Food Safety Program	27340026	20,000	20,000	-	-	40,000
Immunization Coalition	27480079	-	16,000	-	20,000	36,000
Landfill Trust	27340014	-	-	-	4,000,000	4,000,000
Staff Training Fund	27480003	-	-	-	2,440	2,440
Title V Air Pollution	27150003	20,000	530,000	2,300,000	3,150,000	6,000,000
Vaccine Revolving Fund	27480001	-	1,285,000	100,000	100,000	1,485,000
Health Special Account Total (11)		50,000	4,371,000	5,400,000	13,442,440	23,263,440

2021 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
30 - Jail						
Jail Booking Center Fees	30020013	-	1,600,000	-	-	1,600,000
Prisoner Welfare Fund	30020001	-	-	2,000,000	-	2,000,000
Jail Special Account Total (2)		-	1,600,000	2,000,000	-	3,600,000
31 - Police						
Police/District Attorney Forfeiture Fund	31570004	-	-	100,000	-	100,000
US DOJ Equitable Sharing Fund	31570002	300,000	-	-	-	300,000
US DOT Equitable Sharing Fund	31570005	5,000	-	-	-	5,000
Police Special Account Total (3)		305,000	-	100,000	-	405,000
32 - Shuman Juvenile Detention Center						
Shuman Center Resident Fund	32290018	-	-	20,000	-	20,000
Shuman Center Special Account Total (1)		-	-	20,000	-	20,000
33 - Emergency Services						
Act 12 9-1-1	33019110	-	-	-	35,190,867	35,190,867
Emergency Management Performance Fund	33010002	400,000	-	-	-	400,000
Fire Training Academy Fund	33010064	-	-	350,000	-	350,000
HazMat Emergency Response - PA Act 165	33010003	-	450,000	-	-	450,000
HazMat Fire Training Academy	33010004	-	-	25,000	-	25,000
Wireless 9-1-1	33010911	-	300,000	-	-	300,000
Emergency Services Special Account Total (6)		400,000	750,000	375,000	35,190,867	36,715,867
35 - Public Works						
Public Works Services	35010001	-	900,000	-	-	900,000
Public Works Special Account Total (1)		-	900,000	-	-	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	200,000	-	-	200,000
Parks Special Account Total (1)		-	200,000	-	-	200,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	4,500,000	400,000	-	4,900,000
Allegheny County Demolition Fund	40030138	-	3,000,000	-	-	3,000,000
Economic Development Special Account Total (2)		-	7,500,000	400,000	-	7,900,000

2021 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
30 - Jail						
Jail Booking Center Fees	30020013	-	-	1,600,000	-	1,600,000
Prisoner Welfare Fund	30020001	-	100,000	-	1,900,000	2,000,000
Jail Special Account Total (2)		-	100,000	1,600,000	1,900,000	3,600,000
31 - Police						
Police/District Attorney Forfeiture Fund	31570004	50,000	30,000	-	20,000	100,000
US DOJ Equitable Sharing Fund	31570002	160,000	75,000	15,000	50,000	300,000
US DOT Equitable Sharing Fund	31570005	-	-	-	5,000	5,000
Police Special Account Total (3)		210,000	105,000	15,000	75,000	405,000
32 - Shuman Juvenile Detention Center						
Shuman Center Resident Fund	32290018	-	-	-	20,000	20,000
Shuman Center Special Account Total (1)		-	-	-	20,000	20,000
33 - Emergency Services						
Act 12 9-1-1	33019110	168,000	3,482,687	27,249,369	4,290,811	35,190,867
Emergency Management Performance Fund	33010002	-	-	400,000	-	400,000
Fire Training Academy Fund	33010064	200,000	50,000	-	100,000	350,000
HazMat Emergency Response - PA Act 165	33010003	100,000	100,000	100,000	150,000	450,000
HazMat Fire Training Academy	33010004	-	-	-	25,000	25,000
Wireless 9-1-1	33010911	300,000	-	-	-	300,000
Emergency Services Special Account Total (6)		768,000	3,632,687	27,749,369	4,565,811	36,715,867
35 - Public Works						
Public Works Services	35010001	-	800,000	-	100,000	900,000
Public Works Special Account Total (1)		-	800,000	-	100,000	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	100,000	-	100,000	200,000
Parks Special Account Total (1)		-	100,000	-	100,000	200,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	200,000	500,000	4,200,000	4,900,000
Allegheny County Demolition Fund	40030138	-	-	-	3,000,000	3,000,000
Economic Development Special Account Total (2)		-	200,000	500,000	7,200,000	7,900,000

2021 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	10,500	-	10,500
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	-	4,250,000	50,000	1,650,000	5,950,000
ADIU Intermediate Punishment	60140002	-	-	2,200,000	1,100,000	3,300,000
Adoption Counseling	60510001	-	50,000	-	-	50,000
Audio / Video	60010002	-	5,500	-	-	5,500
Child Care Facility	60010020	-	250,000	-	-	250,000
Child Support Enforcement	60360003	15,145,000	5,000	6,100,000	-	21,250,000
Court Reimbursements	60010015	-	-	-	250,000	250,000
Court Reporter Network	60010018	-	35,000	-	-	35,000
Court Technology & Education	60010027	-	475,000	-	-	475,000
Day Reporting Center 2	60140031	-	-	450,000	-	450,000
Donated Jury Fees	60270001	-	-	85,000	-	85,000
DUI Alcohol Highway Safety	60140003	-	2,700,000	950,000	-	3,650,000
Electronic Monitoring	60010003	-	1,300,000	700,000	-	2,000,000
Family Court Artwork	60370009	-	-	6,000	-	6,000
Generations Program	60270002	-	600,000	-	-	600,000
Interlock Program	60140004	-	1,900,000	-	-	1,900,000
Orphans' Court - Special	60510002	-	40,000	-	-	40,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000	-	-	-	400,000
Court of Common Pleas Special Account Total (20)		15,545,000	11,610,500	10,551,500	3,060,000	40,767,000
70 - Controller						
City of Pittsburgh JDE Implementation	70010004	-	-	300,000	-	300,000
Controller Special Account Total (1)		-	-	300,000	-	300,000
71 - Sheriff						
Act 47 Computer Fund	71010012	-	600,000	-	-	600,000
Sheriff Special Revenue Account	71010013	-	4,700,000	-	-	4,700,000
US DOJ Equitable Sharing Fund	71010002	400,000	-	-	-	400,000
US DOT Equitable Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		500,000	5,300,000	-	-	5,800,000

2021 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	-	10,500	10,500
Act 24 Counsel Reimbursement	60010001	-	-	-	60,000	60,000
Act 35 Supervision Fees	60140001	250,000	400,000	300,000	5,000,000	5,950,000
ADIU Intermediate Punishment	60140002	25,000	25,000	3,100,000	150,000	3,300,000
Adoption Counseling	60510001	-	-	-	50,000	50,000
Audio / Video	60010002	5,500	-	-	-	5,500
Child Care Facility	60010020	-	-	-	250,000	250,000
Child Support Enforcement	60360003	200,000	300,000	17,750,000	3,000,000	21,250,000
Court Reimbursements	60010015	-	-	250,000	-	250,000
Court Reporter Network	60010018	20,000	5,000	-	10,000	35,000
Court Technology & Education	60010027	250,000	100,000	-	125,000	475,000
Day Reporting Center 2	60140031	-	5,000	400,000	45,000	450,000
Donated Jury Fees	60270001	10,000	10,000	-	65,000	85,000
DUI Alcohol Highway Safety	60140003	50,000	100,000	1,750,000	1,750,000	3,650,000
Electronic Monitoring	60010003	50,000	50,000	1,700,000	200,000	2,000,000
Family Court Artwork	60370009	-	-	-	6,000	6,000
Generations Program	60270002	-	45,000	50,000	505,000	600,000
Interlock Program	60140004	50,000	250,000	500,000	1,100,000	1,900,000
Orphans' Court - Special	60510002	-	-	-	40,000	40,000
Safe Streets Task Force Forfeiture Fund	60010034	300,000	-	-	100,000	400,000
Court of Common Pleas Special Account Total (20)		1,210,500	1,290,000	25,800,000	12,466,500	40,767,000
70 - Controller						
City of Pittsburgh JDE Implementation	70010004	-	-	200,000	100,000	300,000
Controller Special Account Total (1)		-	-	200,000	100,000	300,000
71 - Sheriff						
Act 47 Computer Fund	71010012	200,000	-	200,000	200,000	600,000
Sheriff Special Revenue Account	71010013	-	-	4,700,000	-	4,700,000
US DOJ Equitable Sharing Fund	71010002	150,000	75,000	75,000	100,000	400,000
US DOT Equitable Sharing Fund	71010020	100,000	-	-	-	100,000
Sheriff Special Account Total (4)		450,000	75,000	4,975,000	300,000	5,800,000

2021 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	260,000	-	-	260,000
Treasurer Tax Certification & Advertising	72010013	-	475,000	-	-	475,000
Treasurer Special Account Total (2)		-	735,000	-	-	735,000
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	-	-	2,100,000	-	2,100,000
DA Forfeiture - Other Statutes Fund	73010073	-	-	10,000	-	10,000
Law Enforcement Assistance Fund	73010002	-	-	150,000	-	150,000
Precious Metals Administrative Fee Fund	73010142	-	50,000	-	-	50,000
US DOJ Equitable Sharing Fund	73010003	900,000	-	-	-	900,000
US DOT Equitable Sharing Fund	73010004	150,000	-	-	-	150,000
District Attorney Special Account Total (6)		1,050,000	50,000	2,260,000	-	3,360,000
Total (71)		19,070,034	55,279,503	20,519,940	38,604,345	133,473,822

2021 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	20,000	-	240,000	260,000
Treasurer Tax Certification & Advertising	72010013	-	50,000	75,000	350,000	475,000
Treasurer Special Account Total (2)		-	70,000	75,000	590,000	735,000
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	200,000	300,000	400,000	1,200,000	2,100,000
DA Forfeiture - Other Statutes Fund	73010073	-	-	-	10,000	10,000
Law Enforcement Assistance Fund	73010002	35,000	40,000	-	75,000	150,000
Precious Metals Administrative Fee Fund	73010142	-	-	-	50,000	50,000
US DOJ Equitable Sharing Fund	73010003	300,000	300,000	-	300,000	900,000
US DOT Equitable Sharing Fund	73010004	50,000	50,000	-	50,000	150,000
District Attorney Special Account Total (6)		585,000	690,000	400,000	1,685,000	3,360,000
Total (71)		5,118,500	12,001,374	69,634,369	46,719,579	133,473,822

2021 Special Account Descriptions by Department

12-County Solicitor

Law Library Supplemental Filing Fees

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

2021 Special Account Descriptions by Department

17-Medical Examiner

Act 182 Medical Examiners Education Fund

The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law (CEBL).

Act 2004-122 ME Vital Statistics Improvement Fund

The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as, equipment for forensic investigation.

2021 Special Account Descriptions by Department

18-Court Records

Act 28 of 1994 Computer Fund

ACT 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

Court Records Retention

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

2021 Special Account Descriptions by Department

20-Administrative Services

Courthouse Roof Tiles

This is a special account used to track net proceeds generated from the sale of tiles from the Allegheny County Courthouse roof. The collected revenue will then be allocated for the benefit of the Allegheny County Parks Foundation.

Special Events Donations & Sponsorships

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Office (SEO). Private funds are solicited for this account.

Technology Fund

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, dramatically increase revenue realized from the department's internet site, and pay wages of employees.

2021 Special Account Descriptions by Department

25-Human Services

AAA Program Income

This special account is generated from fee for service programs used to fund provider cost sharing programs.

Affordable Housing Trust Fund

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994, and are used by Data, Analysis, Research, and Evaluation (DARE) to support Affordable Housing activities in Allegheny County.

The Child Welfare Education for Leadership

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

2021 Special Account Descriptions by Department

27-Health

Air Pollution Control Fund

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

Clean Air Fund

This special account is funded by revenue from prior years and supports Air Quality activities. Funding is estimated based on projected renovations to Clack Health Center Building 7 and additional monitoring equipment.

Dental Sealant

This special account is fee-based and is used to support dental activities in the area of dental sealant.

Environmental Health Fund

This is a special account generated by fines, used to support Environmental Health activities. Funds are expended by board of health approval and executive actions only.

Food Certification

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

Food Safety Program

This special account is established as a basis to collect penalty and fees for the Allegheny County Health Department food program. In turn, the revenue will be used to fund Food Safety needs.

Immunization Coalition

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

2021 Special Account Descriptions by Department

27-Health (continued)

Landfill Trust

This special account is used to collect landfill fees that will support parks projects.

Staff Training Fund

This is a special account used to support training needs of Health Department staff.

Title V Air Pollution

This special account was established under the Clean Air Act of Pennsylvania, and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

Vaccine Revolving Fund

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

2021 Special Account Descriptions by Department

30-Jail

Jail Booking Center Fees

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

Prisoner Welfare Fund

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of inmates. The Jail Advisory Board approves all expenditures from this fund.

2021 Special Account Descriptions by Department

31-Police

Police/District Attorney Forfeiture Fund

This is a special account for funding received from the District Attorney's Office for proceeds earned from a County Police seizure, which was prosecuted by the Allegheny County District Attorney Office. This account is restricted. Funding must only be used for law enforcement expenses and may not supplant any operating expenses.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2021 Special Account Descriptions by Department

32-Shuman Juvenile Detention Center

Shuman Center Resident Fund

This is a special account with funds provided by contributions offered and fees collected on behalf of Shuman Center residents. Funds are used to purchase personal items, services and materials not available through operating budget funds to enhance the self-image and provide incentives to residents of Shuman Center.

2021 Special Account Descriptions by Department

33-Emergency Services

Act 12 9-1-1

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

Emergency Management Performance Fund

This special account is a restricted, non-lapsing account that includes federal dollars passed through the Pennsylvania Emergency Management Agency (PEMA) to Allegheny County, exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

Fire Training Academy Fund

This special account used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

HazMat Emergency Response - PA Act 165

This special account is a restricted, non-lapsing account, authorized by the passage of PA Act 165-90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

HazMat Fire Training Academy

This is a special account with funds provided by the Local Emergency Planning Committee (LEPC) used to provide and deliver training to the Hazardous Materials (HazMat) responders within Allegheny County.

Wireless 9-1-1

This special account was established for reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the wireless 9-1-1 plan and services.

2021 Special Account Descriptions by Department

35-Public Works

Public Works Services

This is a special account generated by fees collected from the following: fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to county guide rails. Funds collected will be used to offset non-personnel costs in the Public Works operating budget such as materials (rock salt).

2021 Special Account Descriptions by Department

37-Parks

Parks Donations & Sponsorships

This is a special account for fees charged for sponsoring holes at the golf courses and for special events that may occur during the year. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

2021 Special Account Descriptions by Department

40-Economic Development

Affordable Housing Trust Fund

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994 and shall be used to support Affordable Housing activities in Allegheny County.

Allegheny County Demolition Fund

This is a special account for the collection of the new \$15 fee on each mortgage and deed recorded in Allegheny County per Ordinance 11396-20. Revenue collected will be used for funding demolition of blighted properties in Allegheny County, as administered by the Allegheny County Department of Economic Development, in accordance with the provisions of 42 P.S. § 21052.2.

2021 Special Account Descriptions by Department

60-Court of Common Pleas

AC Bar Association Court Renovation

The purpose of this account is to fund expenditures related to Courtroom 323 as funded by the Allegheny County Bar Association. Expenses related to this account are intended to preserve the historical courtroom 323 of the Allegheny County Courthouse.

Act 24 Counsel Reimbursement

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

Act 35 Supervision Fees

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

ADIU Intermediate Punishment

This is a special account used for the collection of reimbursements from the Pennsylvania Board of Probation and Parole (PBPP). Funds are used to cover eligible Adult Probation Officers' costs from the Alcohol Drug Intervention Unit (ADIU).

Adoption Counseling

This is a special account for collected fees used to support adoption counseling for the indigent.

Audio / Video

This is a special account to collect fees for the sale of videos for court hearings. Income earned is used to cover the cost of new video tapes.

Child Care Facility

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

Child Support Enforcement

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

2021 Special Account Descriptions by Department

Court Reimbursements

This special account supports senior judges and other court expenditures.

Court Reporter Network

This special account is designed to upgrade and maintain uniformity in the court reporter network.

Court Technology & Education

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

Day Reporting Center 2

This is a special account for the Day Reporting Center 2 (DRC2), which is a non-residential facility where offenders on parole or pre-trial release in Allegheny County report on a frequent basis to obtain services to further facilitate rehabilitation.

Donated Jury Fees

This is a special fund for the collection of donated jury fees. Revenue incurred shall be used for the upkeep of jury facilities, including upgrade to ensure ADA compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families (CYF).

DUI Alcohol Highway Safety

This is a special account for the collection of fees imposed on individuals charged with Driving Under the Influence (DUI). These funds pay for the cost of operating programs that provide service to DUI offenders.

Electronic Monitoring

This is a special account for the collection of fees imposed on Adult Probation Offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

Family Court Artwork

This is a special account created for artwork donations in the Family Court facility.

2021 Special Account Descriptions by Department

60-Court of Common Pleas (continued)

Generations Program

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

Interlock Program

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of Driving Under the Influence (DUI) offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

Orphans' Court – Special

This is a special account for Orphans' Court as designated by Administrative Judge Lucchino.

Safe Streets Task Force Forfeiture Fund

This is a new special account used to track the disbursement of forfeited funds.

2021 Special Account Descriptions by Department

70-Controller

City of Pittsburgh JDE Implementation

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System (ERP System) and Payroll, per the Intergovernmental Cooperation Agreement.

2021 Special Account Descriptions by Department

71-Sheriff

Act 47 Computer Fund

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding, to be used solely for the computerization of the Allegheny County Sheriff's Office.

Sheriff Special Revenue Account

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2021 Special Account Descriptions by Department

72-Treasurer

Treasurer Delinquent Tax & Municipal Claims

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

Treasurer Tax Certification & Advertising

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

2021 Special Account Descriptions by Department

73-District Attorney

DA Forfeiture - Controlled Substance Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5802 in violation of The Controlled Substance, Drug, Device and Cosmetic Act. These revenues are then used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, enforcement of The Controlled Substance, Drug, Device and Cosmetic Act, community-based drug and crime-fighting programs, and for relocation and protection of witnesses in criminal cases in accordance with 42 Chapter 58 section 5803.

DA Forfeiture - Other Statues Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5803(a), relating to statutory non-controlled substance forfeiture. These revenues are used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, and in enforcing the criminal laws of the Commonwealth.

Law Enforcement Assistance Fund

This special account is used for office expenses, as they relate to any law enforcement purpose including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

Precious Metals Administrative Fee Fund

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of January 1, 2016.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.



AGENCY FUND BUDGET SUMMARY

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the county on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2019, the Agency Fund had total assets of \$48.98 million. Thirty-four (34) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

HOTEL ROOM RENTAL TAX

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the hotel operator is remitted to the county in accordance with rules and regulations concerning the collection of the tax established by the County Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

2021-2025 FIVE YEAR FORECAST

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

Agency Funds Held In Trust as of December 31, 2019

Job Number	Description	Balance
11240001	Keep "The Commandments"	1,748
12010001	Solicitor's Property Fund	109,616
13010003	North Park Lake Escrow	20,000
20010007	Workers' Comp Trust Fund	18,146
25920045	Children & Youth – Family Donations	23,196
25920046	CYF Client Income	148,095
2600170B	Kane – Resident's Money	733,978
26750001	McKeesport Crawford Estate Gift Kane Fund	22,351
27340014	Landfill Trust	532,288
27010009	Rent Withholding	13,853
35520002	Parks Facility Change Funds	4,770
49250001	Memorial Hall Library and Museum	29,281
60360001	Custody Mediation Program	261,221
60360002	Custody Psychological Evaluations	163,561
60370001	Guardian Account	123,630
70110001	Court Records – Civil	8,039,994
70110001	Court Records – Criminal	2,256,353
70110001	Court Records - Wills and Orphan's Court	1,470,078
70110001	Miscellaneous Agencies	1,041,354
70110001	Real Estate Department	14,004,506
70110001	Rental Lease Maintenance	96,358
70110001	Sheriff's Office	276,367
70010002	Tax Refunds	82,472
71010016	Act 66 Firearms License Escrow	40,021
71010018	Sheriff Sale Escrow	3,853,235
72010004	Borough of Monroeville Hotel Tax	34,873
72010005	David L. Lawrence Convention Ctr Hotel Room Rental Tax	13,484,426
72010006	Escrow for Taxpayer Refunds	27,376
72010012	Escrow Taxes Under \$1	29,399
72010002	Hotel Room Rental Tax	494,936
72010007	Hotel Tax, Convention Center Project	850,397
72010009	Pa. Licenses Hunting/Fishing/Dogs/Boats	121,787
72010003	PGH Convention and Visitors Bureau Room Tax	554,236
74010006	Unclaimed Coroner Funds	15,523
Total Balance December 31, 2019		48,979,427

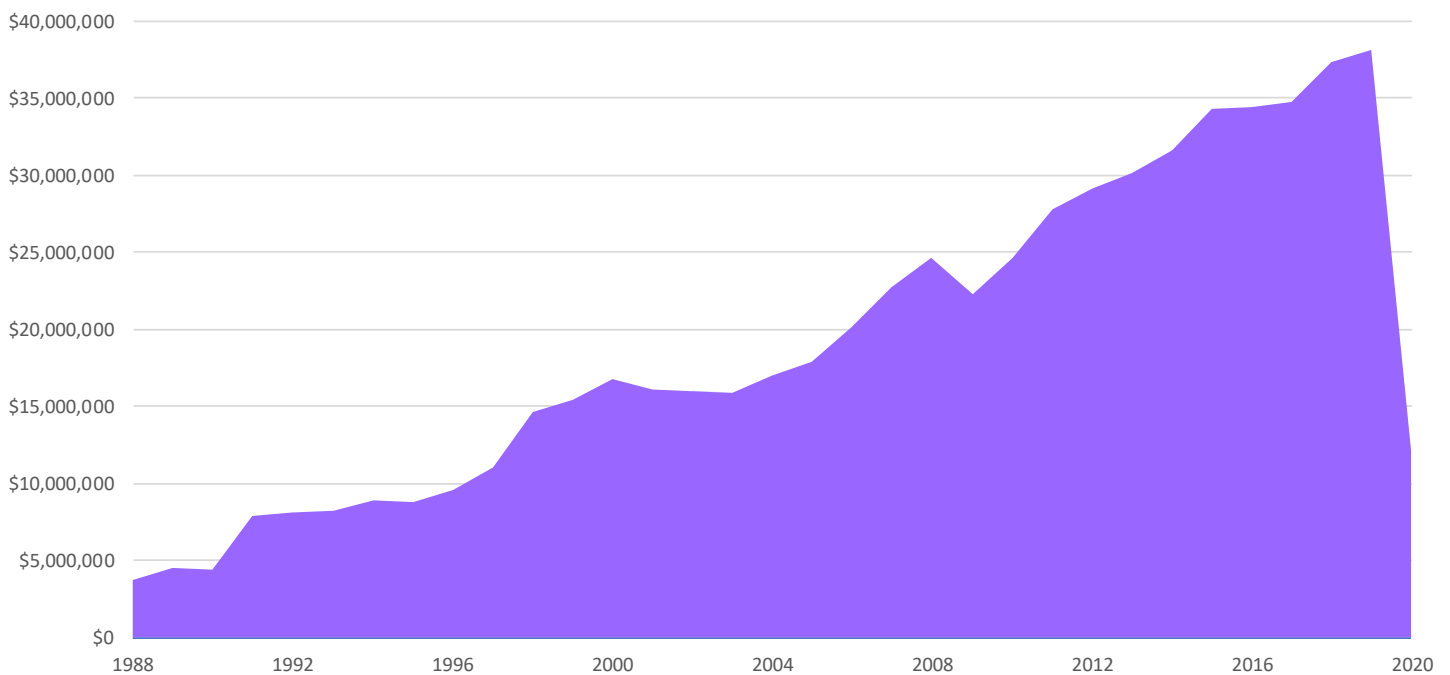
Hotel / Motel Room Tax Fund Current Year and 5 Year Revenue and Expenditure Forecast

	2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	2025 Forecast
Hotel/Motel Tax Revenues - 5%	9,870,950	10,436,747	15,711,569	20,755,369	21,066,700	21,382,700
Hotel/Motel Tax Revenues - 2%	3,948,103	4,174,698	6,284,187	8,301,567	8,426,100	8,552,500
Hotel/Motel Tax Revenues	13,819,053	14,611,445	21,995,756	29,056,936	29,492,800	29,935,200
Statutory (Paid in order of priority)						
Debt Service	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000
Borough of Monroeville	245,243	349,340	390,860	722,870	733,710	744,720
County Collection Fee	547,555	521,837	785,563	1,452,847	1,474,600	1,496,700
Visit Pittsburgh	1,252,911	4,174,698	6,284,502	8,301,982	8,426,510	8,552,910
Statutory Expenditures	15,825,709	18,825,875	21,240,925	24,257,699	24,414,820	24,574,330
David L. Lawrence Convention Center	6,442,543	10,100,000	10,100,000	10,100,000	10,100,000	10,100,000
Balance available for Regional Tourism Events and Convention Center Deficit	(8,449,199)	(14,314,430)	(9,345,169)	(5,300,763)	(5,022,020)	(4,739,130)

Upcoming Events:

- 2021 NCAA Division I Men's Ice Hockey Championship
- 2022 NCAA Division III Women's Basketball Championship
- 2022 NCAA Division I Men's Basketball Championship (First & Second Rounds)
- 2025 Men's U.S Open (Oakmont)

Hotel Motel Tax Revenue 1988 - 2020 (Forecast)





Acronyms Glossary

Acronym	Description
AAA	Area Agency on Aging
ACA	American Correctional Association
ACART	Allegheny County Arson Response Team
ACCD	Allegheny County Conservation District
ACED	Allegheny County Economic Development
ACEMS	Allegheny County Emergency Medical Services
ACES	Allegheny County Emergency Services
ACF	Administration for Children and Families
ACGME	Accreditation Council for Graduate Medical Education
ACH	Automated Clearing House
ACHD	Allegheny County Health Department
ACJ	Allegheny County Jail
ACOME	Allegheny County Office of the Medical Examiner
ACP	Allegheny County Probation
ACPD	Allegheny County Police Department
ACPF	Allegheny County Parks Foundation
ACPDTF	Allegheny County Police Department Drug Task Force
ACT	Aerated Compost Tea
ACTA	Airport Corridor Transportation Association
ADA	Americans with Disabilities Act
ADIU	Alcohol Drug Intervention Unit
ADRC	Aging and Disability Resources
AFIS	Automated Fingerprint Identification System
AFM	Acute Flaccid Myelitis
AFST	Allegheny Family Screening Tool
AIU	Allegheny Intermediate Unit
ALCOSAN	Allegheny County Sanitary Authority
ALDF	Adult Local Detention Facility
AHN	Allegheny Health Network
AOPC	Administrative Office of Pennsylvania Courts
APWA	American Public Works Association
ARD	Accelerated Rehabilitative Disposition
ASCLD/LAB	American Society of Crime Lab Directors Laboratory Accreditation Board

Acronyms Glossary

Acronym	Description
ATF	Alcohol, Tobacco, Firearms, and Explosives
BAM	Becoming A Man
BATFE	Bureau of Alcohol, Tobacco, Firearms, and Explosives
BEST	Building Equity Strategies Together
BIAS	Behavioral Interventions to Advance Self-Sufficiency
BJA	Bureau of Justice Assistance
BOH	Board of Health
BPAAR	Board of Property, Assessment, Appeals, and Review
BVP	Bulletproof Vest Partnership
BWC	Body Worn Camera
CAD	Computer Aided Dispatch
CAFR	Comprehensive Annual Financial Report
CALEA	Commission on Accreditation of Law Enforcement Agencies
CAPS	Centralized Account Processing System
CARES	Coronavirus Aid, Relief, and Economic Security
CART	Community Animal Response Team
CBB	Conventional Business Bureau
CBT	Cognitive Behavioral Therapy
CCAC	Community College of Allegheny County
CCBH	Community Care Behavioral Health
CCC	Citizen Corps Council
CDBG	Community Development Block Grant
CDC	Centers for Disease Control and Prevention
CDE	Chronic Disease Epidemiology
CDIP	Chronic Disease and Injury Prevention Program
CDP	Chronic Disease Prevention Program
CEBL	Coroner's Education Board Law
CEBR	Capacity Enhancement and Backlog Reduction
CFA	Commonwealth of PA Financing Authority
CFP	Comprehensive Fiscal Plan
CHA	Community Health Assessment
CHC	Community Health Choices
CISP	Community Intensive Supervision Program

Acronyms Glossary

Acronym	Description
CIT	Crisis Intervention Training
CLE	Continuing Legal Education
CMS	Case Management System
CMS	Centers for Medicare and Medicaid Services
CMU	Carnegie Mellon University
CNA	Certified Nursing Assistant
CNCS	Corporation for National and Community Service
CNI	Choice Neighborhoods Initiative
CNIG	Choice Neighborhood Implementation Grant
CODIS	Combined DNA Index System
COOP	Continuity of Operations Plan
CORE	Community Opioid Response and Evaluation
COVID	Coronavirus Disease
CPCMS	Common Pleas Case Management System
CPE	Call Processing Equipment
CRM	Client Resource Management
CSBG	Community Services Block Grant
CSW	Community Service Workers
CWEL	Child Welfare Education for Leadership
CYF	Children, Youth and Families
DA	District Attorney
DANET	District Attorney Narcotics Enforcement Team
DARE	Data Analysis, Research and Evaluation
DAS	Department of Administrative Services
DBE	Disadvantaged Business Enterprise
DCR	Department of Court Records
DCS	Department of Computer Services
DDAP	Department of Drug and Alcohol Programs
DEA	Drug Enforcement Agency
DEP	Department of Environmental Protection
DFA	Dual Factor Authentication
DHS	Department of Human Services
DIT	Department of Information Technology

Acronyms Glossary

Acronym	Description
DNA	Deoxyribonucleic Acid
DOH	Department of Health
DOJ	Department of Justice
DOR	Department of Revenue
DOT	Department of Treasury
DPW	Department of Public Welfare
DRC	Day Reporting Center
DRC	Discharge and Release Center
DRE	Division of Real Estate
DUI	Driving Under Influence
DV	Domestic Violence
DVCW	Domestic Violence in Children Welfare
EAP	Employee Assistance Program
EARN	Employment and Retention Network
EBP	Evidence Based Practice
EBT	Electronic Benefit Transfer
ECM	Enterprise Content Management
EDA	Economic Development Account Authority
EHR	Electronic Health Records
ELC	Epidemiology and Laboratory Capacity
ELRC	Early Learning Resource Center
EMA	Emergency Management Agency
EMD	Emergency Medical Dispatch
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EOD	Explosive Ordnance Disposal
EOP	Emergency Operations Plans
EPA	Environmental Protection Agency
EPICS	Effective Practices in Community Supervision
EPS	Enterprise Payment System
ERP	Enterprise Resource Planning
ESG	Emergency Shelter Program
ESInet	Emergency Services IP Network

Acronyms Glossary

Acronym	Description
ESPNet	Electronic medical record Support for Public Health
ESRI	Environmental Systems Research Institute
EVP	Employee Value Proposition
FDIC	Fire Department Instructors Conference
FEMA	Federal Emergency Management Agency
FIMR	Fetal and Infant Mortality Review
FSA	Flexible Spending Account
FSC	Forest Stewardship Council
GAAP	Generally Accepted Accounting Principles
GASB	Governmental Accounting Standards Board
GC/MS	Gas Chromatography/Mass Spectroscopy
GED	General Education Development
GEDTF	Gaming Economic Development and Tourism Fund
GIS	Geographical Information System
GPS	Global Positioning System
GTS	Guardianship Tracking System
HACP	Housing Authority of the City of Pittsburgh
HAMMR	Hazardous Materials Medical Response Team
HazMat	Hazardous Materials
HCV	Hepatitis C Virus
HER	Electronic Health Records
HESG	Housing and Urban Development's Emergency Solutions Grant
HIA	Health Impact Assessment
HiAP	Health-in-All-Policies
HIDTA	High Intensity Drug Trafficking Areas
HIPAA	Health Insurance Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HMGP	Hazardous Materials Grant Program
HMS	Homeless Management System
HMP	Hazard Mitigation Plans
HMRF	Hazardous Material Response Fund
HOME	Home Investment Partnerships Program
HPV	Human Papilloma Virus

Acronyms Glossary

Acronym	Description
HR	Human Resources
HRA	Housing and Redevelopment Assistance
HRIS	Human Resources Information Systems
HSBG	Human Services Block Grant
HSIF	Health Services Integration Fund
HUD	U.S. Department of Housing and Urban Development
IAAO	International Association of Assessing Officer
IAFIS	International Automated Fingerprint Identification System
ICC	Indirect Criminal Complaint
ID	Infectious Diseases Program
IDE	Infectious Disease Epidemiology
IDE	Intelligence Directed Enforcement
IFB	Invitation For Bid
IFP	In Forma Pauperis
IFSAC	International Fire Service Accreditation Congress
IL	Independent Living
IRISE	Impactful Resilient Infrastructure Science and Engineering Program
ISO	International Standards Organization
IT	Information Technology
IMF	Institute for Veteran and Military Families
JAG	Justice Assistance Grant
JCP	Juvenile Court Placement
JDE	JD Edwards
JNET	Pennsylvania Justice Network
JPO	Juvenile Probation Office
JRS	Justice Related Services
LED	Light Emitting Diode
LEMC	Local Emergency Management Coordinator
LEPC	Local Emergency Planning Committee
LGBTQ	Lesbian, Gay, Bisexual, Transgender, and Queer or Questioning
LIMS	Laboratory Information Management System
LMS	Learning Management System
LPN	Licensed Practical Nurse

Acronyms Glossary

Acronym	Description
LRN-B	Laboratory Response Network for Bioterrorism
LSI-R	Level of Supervisor Inventory
LTC	Long-Term Care
MA	Medical Assistance
MAT	Medical Assisted Treatment
MATP	Medical Assistance Transportation Program
MAYSI-2	Massachusetts Youth Screening Instrument - Version 2
MCH	Maternal Child Health
MCO	Managed Care Organization
MCSAP	Motor Carrier Safety Assistance Program
MDC	Magisterial District Courts
MDJ	Magisterial District Judge
MDRC	Manpower Demonstration Research Corporation
MDT	Mobile Data Terminals
ME	Medical Examiner
MHC	Mental Health Court
MIS	Management Information Systems
MRC	Medical Reserve Corp
MS4	Municipal Separate Storm Sewer Systems Program
MSE	Marketing and Special Events
MTU	Mobile Training Unit
MWDBE	Minority, Women and Disadvantaged Business Enterprise Department
NACCHO	National Association of County and City Health Officials
NACo	National Association of Counties
NAME	National Association of Medical Examiners
NATTS	National Air Toxics Trend Site
NBFSPA	National Board on Fire Service Professional Qualifications
NCAA	National Collegiate Athletic Association
NCCHC	National Commission on Correctional Health Care
NCJJ	National Center for Juvenile Justice
NCMEC	National Center for Missing & Exploited Children
NCSC	National Center of State Courts
NEA	National Endowment for the Arts

Acronyms Glossary

Acronym	Description
NECEPT	Northeast Center of Excellence for Pavement Technology
NFP	Nurse Family Partnership
NFPA	National Fire Protection Association
NG	Next Generation
NIBIN	National Integrated Ballistics Information Network
NIBRS	National Incident-Based Reporting System
NIJ	National Institute of Justice
NoA	Notice of Award
NP	North Park
NRA	National Rifle Association
OGS	Offense Gravity Score
OJJDP	Office of Juvenile Justice and Delinquency Prevention
OMHSAS	Office of Mental Health and Substance Abuse Services
ONDC	Office of National Drug Control
OPA	Office of Property Assessments
OPD	Office of the Public Defender
ODU	Opioid Use Disorder
PA DCED	PA Department of Community and Economic Development
PA DEP	PA Department of Environmental Protection
PA DOC	PA Department of Corrections
PA DOH	PA Department of Health
PaDRAI	Pennsylvania Detention Risk Assessment Instrument
PA UCP	PA Unified Certification Program
PAC	Pennsylvania Courts
PACTT	PA Academic and Career Technical Training
PAFR	Popular Annual Financial Report
PAT	Port Authority of Allegheny County
PBPP	Pennsylvania Board of Probation and Parole
PCard	Purchasing Card
PCCD	PA Commission on Crime and Delinquency
PCIT	Parent Child Interaction Therapy
PDA	PA Department of Aging
PDA	PA Department of Agriculture

Acronyms Glossary

Acronym	Description
PDE	PA Department of Education
PDF	Portable Document Format
PDMP	Prescription Drug Monitoring Program
PDOC	PA Department of Corrections
PDPM	Patient Driven Payment Model
PEMA	PA Emergency Management Agency
PennDOT	PA Department of Transportation
PFA	Protection From Abuse
PHARE	PA Housing Affordability and Rehabilitation Enhancement Program
PHFA	PA Housing and Finance Agency
PHIF	Public Health Improvement Fund
PLEAC	PA Law Enforcement Accreditation Commission
PM	Particulate Matter
PMO	Project Management Office
PNC	Pittsburgh National Corporation
POD	Point of Dispensing
PPCR	Public Policy and Community Relations
PPE	Personal Protective Equipment
PrEP	Pre-Exposure Prophylaxis
PRS	Prior Record Score
PSAP	Public Safety Answering Point
PSC	Problem-solving Courts
PSN	Project Safe Neighborhoods
PSP	Pennsylvania State Police
QAPI	Quality Assurance Performance Indicators
QIC	Quality Improvement Center
QR	Quick Response
QTOF	Quadrupole Time of Flight
R&D	Research and Development
RAD	Regional Asset District
REACH	Racial and Ethnic Approaches to Community Health
RFP	Request for Proposal
RKM	Richard King Mellon Foundation

Acronyms Glossary

Acronym	Description
RMS	Record Management System
RN	Registered Nurse
RNP	Restorative Nursing Program
RRRI	Recidivism Risk Reduction Incentive Program
RSAT	Residential Substance Abuse Treatment
RTT	Realty Transfer Tax
SAFETY	Services Aimed At Fire Education and Treatment For Youth
SAKI	Sexual Assault Kit Initiative
SAMHSA	Substance Abuse and Mental Health Services Administration
SAR	Search and Rescue
SARS	Severe Acute Respiratory Syndrome
SEO	Special Events Office
SFSP	Summer Food Service Program
SGS	Sentencing Guidelines Software
SHP	Supportive Housing Program
SHSGP	State Homeland Security Grant Program
SJP	School Justice Partnership
SOP	Standard Operating Procedures
SPEP	Standardized Program Evaluation Protocol
STAR	Simulation, Teaching, and Academic Research
STD	Sexually Transmitted Diseases
STOP	Services Training Officers Prosecutors
STR	Short Term Rentals
SUD	Substance Use Disorder
SUPTI	Substance Use Prevention and Treatment Initiative
SWAT	Special Weapons and Tactics Team
TB	Tuberculosis
TCO	Telecommunication Officer
TIPS	Technology Innovation for Public Safety
TSU	Technical Services Unit
UAS	Unmanned Aircraft Systems
UASI	Urban Area Security Initiative
UCC	Uniform Commercial Code

Acronyms Glossary

Acronym	Description
UPMC	University of Pittsburgh Medical Center
USACE	United States Army Corps of Engineers
USDA	United States Department of Agriculture
USDHHS	U.S. Department of Health and Human Services
USPS	United States Postal Service
VA	Veteran's Affairs
VAWA	Violence Against Women Act
VCFU	Violent Crimes and Firearms Unit
VITA	Volunteer Income Tax Assistance
VM	Virtual Machine
VOCA	Victims of Crime Act
VOIP	Voice Over Internet Protocol
WIA	Workforce Investment Act
WIC	Women, Infant and Children Program
YV	Youth Villages