



2022 CAPITAL BUDGET SUMMARY

The Department of Budget and Finance is pleased to present recommendations for the 2022 Capital Budget. This year's Capital Budget of \$182.5 million includes 73 infrastructure and capital improvement projects. The 2022 Capital Budget requires \$55.9 million in bond proceeds, \$28.8 million in federal and state bridge/road reimbursement funds, and \$97.9 million in other financing, including \$67.6 million in State and Local Fiscal Relief Funds (SLFRF) to support all projects planned for 2022.

Many of the projects in this 2022 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

BRIDGE PROGRAM

Allegheny County is responsible for maintaining 533 bridges. The bridges are divided into three groupings: major structures from 20 ft. to 3,100 ft. (191 bridges fall within this group), minor structures from 8 ft. to 20 ft. (149 structures), and bridges and culverts less than 8 ft. (193 structures).

The 2022 Bridge Program Capital Budget is \$37.9 million. The capital allocation for bridges includes \$24.8 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2022. Also included is \$2.8 million in Act 89 funding, which the county can use for bridge repair projects; \$2.5 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund; and \$1.5 million in Act 44 funding from the state. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Construction in downtown Pittsburgh includes completing the rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, concrete repairs, deck replacement, and blast-cleaning and painting. Work will continue in 2022 on the rehabilitation of the Armstrong Tunnel. This work will include repairing the concrete structure, replacing and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.

BUILDINGS PROGRAM

Most of the general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings include the Court House, Family Court, County Office Building, City County Building, Health Department and the County Jail. They account for 1.6 million square feet of public and office space. Five of these buildings are historic landmarks of national or regional significance. While the county is faced with the responsibility of maintaining the historical character of these facilities, the ever-increasing demand for modern and efficient office and public space must be considered.



BUILDINGS PROGRAM (continued)

The Buildings Program is budgeted at \$24.9 million for 2022. Significant projects for 2022 include completion of the Public Works maintenance area in District 5. The building will be built on a reclaimed brownfield site, meet LEED silver standards, include an on-site rain garden, and utilize a roof-mounted solar panel system and LED lighting. Also included in the 2022 building program are improvements at Kane Regional Centers, the Jail, and improvements to other county facilities including electrical capacity upgrades that will allow for the expansion of the county's electric vehicle fleet.

EQUIPMENT PROGRAM

The 2022 Capital Budget includes \$54.9 million for equipment. This funding continues the county's investment in technology that will be used to upgrade computer equipment including software, hardware, information technology infrastructure, operating systems, servers, and other equipment that is needed to continue the improvement of county operations.

The budget includes significant updates in equipment for the Elections Division, the Medical Examiner's Office, the Jail, and public safety providers.

The budget also includes \$3.8 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet. The county will continue to increase the numbers of alternative fuel vehicles in its fleet.

FEASIBILITY STUDIES

The Feasibility Studies program of the 2022 Capital Budget is comprised of several projects for Economic Development. This funding will continue projects to utilize to help to advance site assembly, site assessments, land development, remediation, vertical construction, and building stabilization work to benefit the regional economy and communities of Allegheny County.

PARKS PROGRAM

The Parks program is budgeted at \$25.1 million in 2022. The county will continue its program of upgrading facilities within the parks system. Upgrades for 2022 will enhance the county's ongoing commitment to reduce energy consumption and reliance of fossil fuels as well as projects to protect the natural areas within the parks system.

Included in the 2022 budget is funding for a maintenance facility at Hartwood Acres Park. This maintenance facility will provide an operation space for equipment used in the park while maximizing the aesthetic appeal of the mansion and the newly renovated wedding venues.



Also including are funding for new pickleball and tennis courts areas as well as replacements of older playgrounds in the parks.

The 2022 budget provides continued funding for equipment, shelter repairs, swimming pools, restroom renovations and roof projects throughout the parks. Major support for these projects comes from the Regional Asset District and the State.

PORT AUTHORITY PROGRAM

The 2022 Capital Budget provides a total of \$11.6 million in funding to the Allegheny County Port Authority (PAT) for acquisition, construction, improvement, and maintenance of the public transportation system.

ROADS PROGRAM

The county is responsible for maintaining 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance.

The 2022 Roads Program is budgeted at \$26.2 million. Funding will be directed toward county road rehabilitation projects and engineering projects that will improve safety and ease traffic congestion by correcting alignment issues and reconstruct deteriorated roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

Continued work on Campbell's Run Road will include acquiring necessary right-of-way and relocating utilities and preparation for construction. This is a federal aid project that requires the county to fund only 20% of the total costs.

The In-House Paving Program is budgeted at \$4.0 million for 2022 and will be used for milling and paving of various roads.

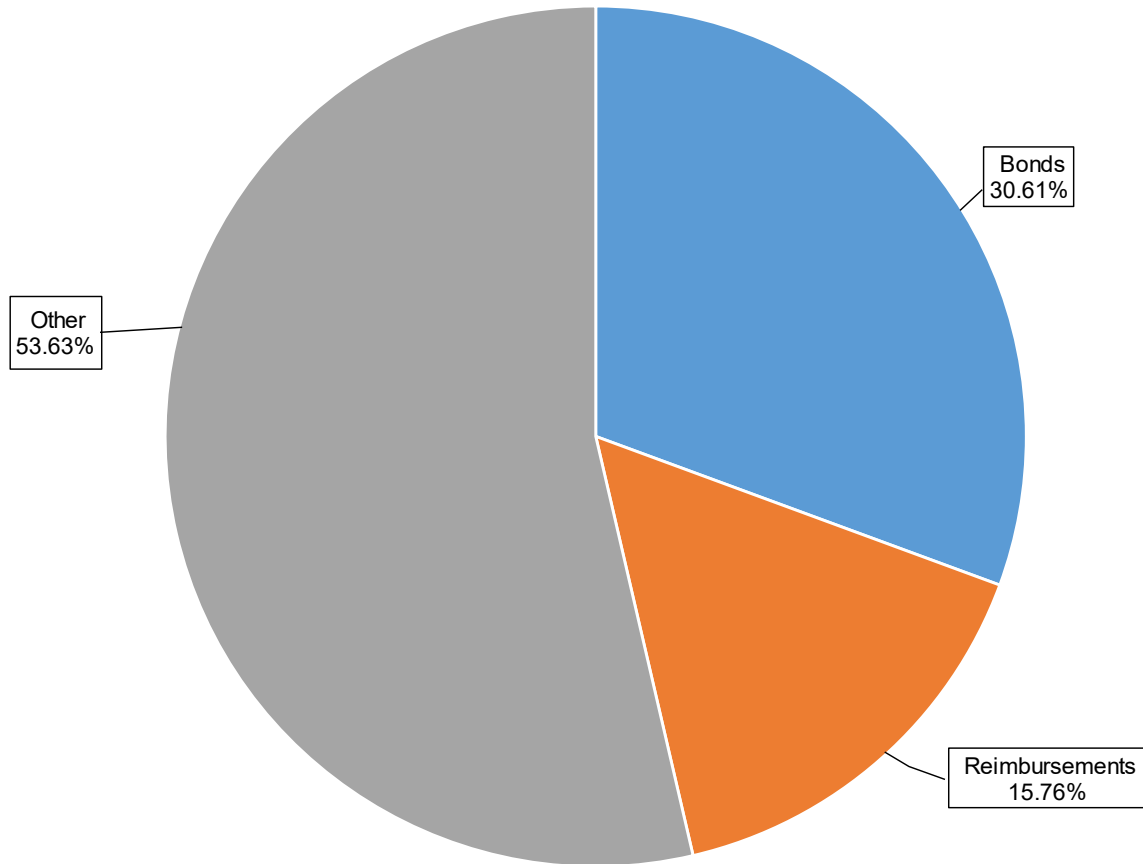
SUMMARY

The 2022 Budget demonstrates the county's commitment to maximize bond money to maintain the infrastructure by using it to leverage state, federal and other dollars to fund as many projects as possible.

This budget contains a balanced mix of projects that will benefit the citizens of Allegheny County.

2022 Capital Budget by Funding Source

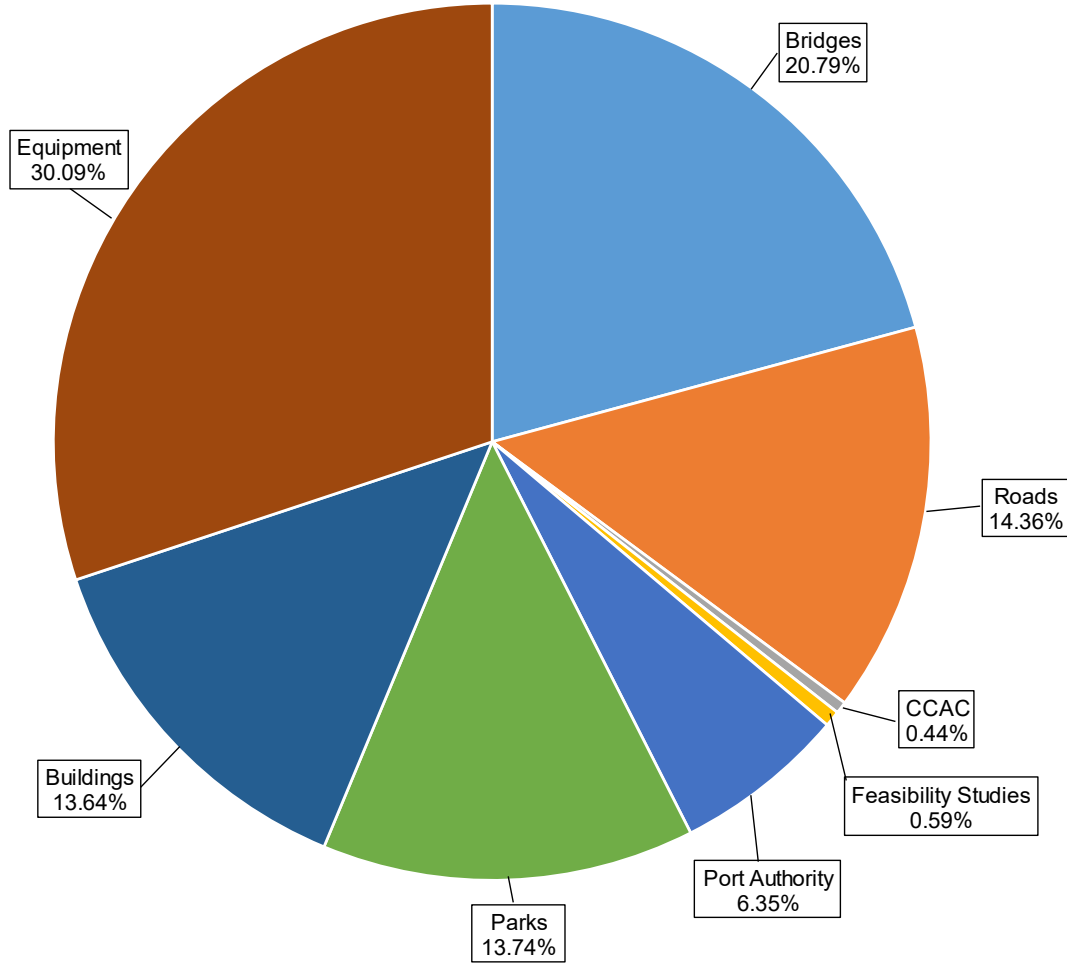
Total Capital Budget: \$182,479,301



| Program Area | Bonds | Reimbursements | Other | Total |
|---------------------|-------------------|-----------------------|-------------------|--------------------|
| Bridges | 3,558,000 | 24,779,500 | 9,600,000 | 37,937,500 |
| Buildings | 8,110,000 | - | 16,777,650 | 24,887,650 |
| CCAC | 800,000 | - | - | 800,000 |
| Equipment | 14,230,000 | - | 40,693,241 | 54,923,241 |
| Feasibility Studies | 1,072,000 | - | - | 1,072,000 |
| Parks | 9,950,000 | - | 15,114,572 | 25,064,572 |
| Port Authority | - | - | 11,592,556 | 11,592,556 |
| Roads | 18,144,982 | 3,972,800 | 4,084,000 | 26,201,782 |
| Total | 55,864,982 | 28,752,300 | 97,862,019 | 182,479,301 |

2022 Capital Budget by Program Area

Total Capital Budget: \$182,479,301



| Program Area | Bonds | Reimbursements | Other | Total |
|---------------------|-------------------|-------------------|-------------------|--------------------|
| Bridges | 3,558,000 | 24,779,500 | 9,600,000 | 37,937,500 |
| Buildings | 8,110,000 | - | 16,777,650 | 24,887,650 |
| CCAC | 800,000 | - | - | 800,000 |
| Equipment | 14,230,000 | - | 40,693,241 | 54,923,241 |
| Feasibility Studies | 1,072,000 | - | - | 1,072,000 |
| Parks | 9,950,000 | - | 15,114,572 | 25,064,572 |
| Port Authority | - | - | 11,592,556 | 11,592,556 |
| Roads | 18,144,982 | 3,972,800 | 4,084,000 | 26,201,782 |
| Total | 55,864,982 | 28,752,300 | 97,862,019 | 182,479,301 |

2022 Capital Budget Recommended Projects by Funding Source

| Project Title | Bonds | Reimbursement | Other | Total Funding Sources |
|---|------------------|-------------------|-------------------|-----------------------|
| Bridges | | | | |
| Act 13 Highway Bridge Improvements | - | - | 2,500,000 | 2,500,000 |
| Act 44 Highway Bridge Improvements | - | - | 1,500,000 | 1,500,000 |
| Act 89 Highway Bridge Improvements | - | - | 2,750,000 | 2,750,000 |
| Armstrong Tunnel | 700,000 | 2,800,000 | 700,000 | 4,200,000 |
| Bridge Preservation | 160,000 | 3,040,000 | 500,000 | 3,700,000 |
| Dams and Waterways | 270,000 | - | - | 270,000 |
| Dehumidification of Phillip Murray (10th Street) Bridge | 8,000 | 152,000 | - | 160,000 |
| Dooker's Hollow Bridge Reconstruction | 35,000 | 665,000 | - | 700,000 |
| Kenmawr Ramp Bridge | 125,000 | 2,375,000 | - | 2,500,000 |
| Miscellaneous Bridge Construction | 500,000 | 2,000,000 | 500,000 | 3,000,000 |
| Miscellaneous Bridge Design | 480,000 | 1,920,000 | - | 2,400,000 |
| Patton Street Bridge | 30,000 | 570,000 | - | 600,000 |
| Roberto Clemente (6th Street) Bridge | 600,000 | 11,257,500 | 1,150,000 | 13,007,500 |
| Small Bridge Inspection Program | 400,000 | - | - | 400,000 |
| Structural Engineering Services | 250,000 | - | - | 250,000 |
| Bridges Total (15) | 3,558,000 | 24,779,500 | 9,600,000 | 37,937,500 |
| Buildings | | | | |
| County Facility Improvements | 2,360,000 | - | 500,000 | 2,860,000 |
| Courts Improvements SLFRF | - | - | 1,000,000 | 1,000,000 |
| District 5 Maintenance Warehouse | 3,000,000 | - | - | 3,000,000 |
| District Attorney's Office Improvements SLFRF | - | - | 100,000 | 100,000 |
| Facilities Management Architectural Services | 500,000 | - | - | 500,000 |
| Jail Improvements | 750,000 | - | - | 750,000 |
| Jail Roof Project | 250,000 | - | - | 250,000 |
| Kane Improvements | 750,000 | - | - | 750,000 |
| Medical Examiner's Office Improvements | 500,000 | - | - | 500,000 |
| Physical Plant Improvements SLFRF | - | - | 15,177,650 | 15,177,650 |
| Buildings Total (10) | 8,110,000 | - | 16,777,650 | 24,887,650 |
| Community College of Allegheny County | | | | |
| CCAC Capital | 800,000 | - | - | 800,000 |
| CCAC Total (1) | 800,000 | - | - | 800,000 |

2022 Capital Budget Recommended Projects by Appropriation

| Project Title | Personnel | Land Acquisition | Engineering | Construction | Other | Total Appropriation |
|---|----------------|------------------|------------------|-------------------|------------------|---------------------|
| Bridges | | | | | | |
| Act 13 Highway Bridge Improvements | 25,000 | 45,000 | 575,000 | 1,850,000 | 5,000 | 2,500,000 |
| Act 44 Highway Bridge Improvements | 34,000 | 25,000 | 440,000 | 1,000,000 | 1,000 | 1,500,000 |
| Act 89 Highway Bridge Improvements | 38,000 | 30,000 | 680,000 | 2,000,000 | 2,000 | 2,750,000 |
| Armstrong Tunnel | 50,000 | - | 300,000 | 3,150,000 | 700,000 | 4,200,000 |
| Bridge Preservation | 20,000 | - | 475,000 | 2,700,000 | 505,000 | 3,700,000 |
| Dams and Waterways | - | - | 270,000 | - | - | 270,000 |
| Dehumidification of Phillip Murray (10th Street) Bridge | 4,000 | - | - | 156,000 | - | 160,000 |
| Dooker's Hollow Bridge Reconstruction | 60,000 | - | 640,000 | - | - | 700,000 |
| Kenmawr Ramp Bridge | 45,000 | - | 655,000 | 1,800,000 | - | 2,500,000 |
| Miscellaneous Bridge Construction | 6,000 | - | 492,500 | 2,000,000 | 501,500 | 3,000,000 |
| Miscellaneous Bridge Design | 120,000 | 250,000 | 2,020,000 | - | 10,000 | 2,400,000 |
| Patton Street Bridge | 75,000 | - | 520,000 | - | 5,000 | 600,000 |
| Roberto Clemente (6th Street) Bridge | 50,000 | - | 1,807,500 | 10,000,000 | 1,150,000 | 13,007,500 |
| Small Bridge Inspection Program | - | - | - | - | 400,000 | 400,000 |
| Structural Engineering Services | - | - | 250,000 | - | - | 250,000 |
| Bridges Total (15) | 527,000 | 350,000 | 9,125,000 | 24,656,000 | 3,279,500 | 37,937,500 |
| Buildings | | | | | | |
| County Facility Improvements | - | - | - | 2,860,000 | - | 2,860,000 |
| Courts Improvements SLFRF | - | - | - | 1,000,000 | - | 1,000,000 |
| District 5 Maintenance Warehouse | - | - | - | 3,000,000 | - | 3,000,000 |
| District Attorney's Office Improvements SLFRF | - | - | - | - | 100,000 | 100,000 |
| Facilities Management Architectural Services | - | - | 500,000 | - | - | 500,000 |
| Jail Improvements | - | - | - | 750,000 | - | 750,000 |
| Jail Roof Project | - | - | - | 250,000 | - | 250,000 |
| Kane Improvements | - | - | - | 750,000 | - | 750,000 |
| Medical Examiner's Office Improvements | - | - | - | 500,000 | - | 500,000 |
| Physical Plant Improvements SLFRF | - | - | 3,000,000 | 12,177,650 | - | 15,177,650 |
| Buildings Total (10) | - | - | 3,500,000 | 21,287,650 | 100,000 | 24,887,650 |
| Community College of Allegheny County | | | | | | |
| CCAC Capital | - | - | - | - | 800,000 | 800,000 |
| CCAC Total (1) | - | - | - | - | 800,000 | 800,000 |

2022 Capital Budget Recommended Projects by Funding Source

| Project Title | Bonds | Reimbursement | Other | Total Funding Sources |
|--|-------------------|---------------|-------------------|-----------------------|
| Equipment | | | | |
| ACES Equipment | 1,540,000 | - | - | 1,540,000 |
| Controller's Office Technology Improvements | 200,000 | - | - | 200,000 |
| Controller's Office Technology Improvements SLFRF | - | - | 150,000 | 150,000 |
| County Equipment SLFRF | - | - | 19,225,000 | 19,225,000 |
| County-Wide Body Worn Cameras SLFRF | - | - | 1,000,000 | 1,000,000 |
| Courts Equipment | 410,000 | - | - | 410,000 |
| Courts Equipment SLFRF | - | - | 2,500,000 | 2,500,000 |
| District Attorney's Office Tech Improvements SLFRF | - | - | 660,000 | 660,000 |
| District Attorney's Office Technology Improvements | 60,000 | - | - | 60,000 |
| Heavy Equipment & Fleet Replacement | 3,800,000 | - | 500,000 | 4,300,000 |
| IT Enterprise System Maintenance | 1,000,000 | - | - | 1,000,000 |
| IT Software Purchases and Renewals | 4,000,000 | - | - | 4,000,000 |
| IT Technology Infrastructure Upgrades | 2,000,000 | - | - | 2,000,000 |
| IT Technology Infrastructure Upgrades SLFRF | - | - | 10,000,000 | 10,000,000 |
| Jail Equipment | 500,000 | - | - | 500,000 |
| Kane Equipment | 500,000 | - | - | 500,000 |
| Public Safety SLFRF | - | - | 4,082,741 | 4,082,741 |
| Sheriff's Office Technology Improvements | 120,000 | - | - | 120,000 |
| Sheriff's Office Technology Improvements SLFRF | - | - | 440,500 | 440,500 |
| Treasurer's Office Technology Improvements | 100,000 | - | - | 100,000 |
| Treasurer's Office Technology Improvements SLFRF | - | - | 2,135,000 | 2,135,000 |
| Equipment Total (21) | 14,230,000 | - | 40,693,241 | 54,923,241 |
| Feasibility Studies | | | | |
| Active Allegheny Grant Program | 150,000 | - | - | 150,000 |
| Allegheny Places Planning Grant Program | 100,000 | - | - | 100,000 |
| Allegheny Places Update | 750,000 | - | - | 750,000 |
| Engineering Services | 36,000 | - | - | 36,000 |
| PA Act 247 Reviews | 36,000 | - | - | 36,000 |
| Feasibility Studies Total (5) | 1,072,000 | - | - | 1,072,000 |

2022 Capital Budget Recommended Projects by Appropriation

| Project Title | Personnel | Land Acquisition | Engineering | Construction | Other | Total Appropriation |
|--|-----------|------------------|----------------|--------------|-------------------|---------------------|
| Equipment | | | | | | |
| ACES Equipment | - | - | - | - | 1,540,000 | 1,540,000 |
| Controller's Office Technology Improvements | - | - | - | - | 200,000 | 200,000 |
| Controller's Office Technology Improvements SLFRF | - | - | - | - | 150,000 | 150,000 |
| County Equipment SLFRF | - | - | - | - | 19,225,000 | 19,225,000 |
| County-Wide Body Worn Cameras SLFRF | - | - | - | - | 1,000,000 | 1,000,000 |
| Courts Equipment | - | - | - | - | 410,000 | 410,000 |
| Courts Equipment SLFRF | - | - | - | - | 2,500,000 | 2,500,000 |
| District Attorney's Office Tech Improvements SLFRF | - | - | - | - | 660,000 | 660,000 |
| District Attorney's Office Technology Improvements | - | - | - | - | 60,000 | 60,000 |
| Heavy Equipment & Fleet Replacement | - | - | - | - | 4,300,000 | 4,300,000 |
| IT Enterprise System Maintenance | - | - | - | - | 1,000,000 | 1,000,000 |
| IT Software Purchases and Renewals | - | - | - | - | 4,000,000 | 4,000,000 |
| IT Technology Infrastructure Upgrades | - | - | - | - | 2,000,000 | 2,000,000 |
| IT Technology Infrastructure Upgrades SLFRF | - | - | - | - | 10,000,000 | 10,000,000 |
| Jail Equipment | - | - | - | - | 500,000 | 500,000 |
| Kane Equipment | - | - | - | - | 500,000 | 500,000 |
| Public Safety SLFRF | - | - | - | - | 4,082,741 | 4,082,741 |
| Sheriff's Office Technology Improvements | - | - | - | - | 120,000 | 120,000 |
| Sheriff's Office Technology Improvements SLFRF | - | - | - | - | 440,500 | 440,500 |
| Treasurer's Office Technology Improvements | - | - | - | - | 100,000 | 100,000 |
| Treasurer's Office Technology Improvements SLFRF | - | - | - | - | 2,135,000 | 2,135,000 |
| Equipment Total (21) | - | - | - | - | 54,923,241 | 54,923,241 |
| Feasibility Studies | | | | | | |
| Active Allegheny Grant Program | - | - | 150,000 | - | - | 150,000 |
| Allegheny Places Planning Grant Program | - | - | - | - | 100,000 | 100,000 |
| Allegheny Places Update | - | - | - | - | 750,000 | 750,000 |
| Engineering Services | - | - | 36,000 | - | - | 36,000 |
| PA Act 247 Reviews | - | - | - | - | 36,000 | 36,000 |
| Feasibility Studies Total (5) | - | - | 186,000 | - | 886,000 | 1,072,000 |

2022 Capital Budget Recommended Projects by Funding Source

| Project Title | Bonds | Reimbursement | Other | Total Funding Sources |
|---|-------------------|-------------------|-------------------|-----------------------|
| Parks | | | | |
| Hartwood Acres Maintenance Facility | 4,300,000 | - | - | 4,300,000 |
| Park Restroom Upgrades | 250,000 | - | 750,000 | 1,000,000 |
| Park Shelter Repairs | 750,000 | - | 750,000 | 1,500,000 |
| Parks Architectural Services | 300,000 | - | - | 300,000 |
| Parks Foundation Match | 2,000,000 | - | 2,000,000 | 4,000,000 |
| Parks Recreational Facility Repairs | 750,000 | - | 1,000,000 | 1,750,000 |
| Parks Roof Projects | 750,000 | - | 1,000,000 | 1,750,000 |
| Parks Signage | 150,000 | - | - | 150,000 |
| Parks SLFRF | - | - | 8,864,572 | 8,864,572 |
| Swimming Pool Improvements | 500,000 | - | 750,000 | 1,250,000 |
| Various Parks Improvements | 200,000 | - | - | 200,000 |
| Parks Total (11) | 9,950,000 | - | 15,114,572 | 25,064,572 |
| Port Authority | | | | |
| Port Authority Capital Matching Funds | - | - | 11,592,556 | 11,592,556 |
| Port Authority Total (1) | - | - | 11,592,556 | 11,592,556 |
| Roads | | | | |
| Campbell's Run Road Reconstruction | 168,200 | 672,800 | 584,000 | 1,425,000 |
| County Roads SLFRF | - | - | 2,300,000 | 2,300,000 |
| Geotechnical Investigations | 300,000 | - | - | 300,000 |
| In-House Paving | 4,000,000 | - | - | 4,000,000 |
| Lateral Support Projects | 3,480,000 | - | 500,000 | 3,980,000 |
| Rehabilitation Projects | 8,566,282 | 3,300,000 | 300,000 | 12,166,282 |
| Road Permits Inspection Program | 150,000 | - | - | 150,000 |
| Roadway and Traffic Engineering | 150,000 | - | - | 150,000 |
| Turtle Creek Flood Control - Sediment Removal | 1,330,500 | - | 400,000 | 1,730,500 |
| Roads Total (9) | 18,144,982 | 3,972,800 | 4,084,000 | 26,201,782 |
| Total (73) | 55,864,982 | 28,752,300 | 97,862,019 | 182,479,301 |

2022 Capital Budget Recommended Projects by Appropriation

| Project Title | Personnel | Land Acquisition | Engineering | Construction | Other | Total Appropriation |
|---|----------------|---------------------|-------------------|-------------------|-------------------|------------------------|
| Parks | | | | | | |
| Hartwood Acres Maintenance Facility | - | - | - | 4,300,000 | - | 4,300,000 |
| Park Restroom Upgrades | - | - | 450,000 | 450,000 | 100,000 | 1,000,000 |
| Park Shelter Repairs | - | - | - | 1,500,000 | - | 1,500,000 |
| Parks Architectural Services | - | - | 300,000 | - | - | 300,000 |
| Parks Foundation Match | - | - | 1,300,000 | 2,700,000 | - | 4,000,000 |
| Parks Recreational Facility Repairs | - | - | 400,000 | 1,350,000 | - | 1,750,000 |
| Parks Roof Projects | - | - | 250,000 | 1,500,000 | - | 1,750,000 |
| Parks Signage | - | - | - | - | 150,000 | 150,000 |
| Parks SLFRF | - | - | 1,000,000 | 5,164,572 | 2,700,000 | 8,864,572 |
| Swimming Pool Improvements | - | - | - | 1,250,000 | - | 1,250,000 |
| Various Parks Improvements | - | - | - | - | 200,000 | 200,000 |
| Parks Total (11) | - | - | 3,700,000 | 18,214,572 | 3,150,000 | 25,064,572 |
| Port Authority | | | | | | |
| Port Authority Capital Matching Funds | - | - | - | - | 11,592,556 | 11,592,556 |
| Port Authority Total (1) | - | - | - | - | 11,592,556 | 11,592,556 |
| Roads | | | | | | |
| Campbell's Run Road Reconstruction | - | - | 125,000 | - | 1,300,000 | 1,425,000 |
| County Roads SLFRF | - | - | - | 2,300,000 | - | 2,300,000 |
| Geotechnical Investigations | - | - | 300,000 | - | - | 300,000 |
| In-House Paving | - | - | - | 4,000,000 | - | 4,000,000 |
| Lateral Support Projects | - | 89,000 | 1,012,613 | 2,786,387 | 92,000 | 3,980,000 |
| Rehabilitation Projects | - | - | 2,960,000 | 8,000,282 | 1,206,000 | 12,166,282 |
| Road Permits Inspection Program | - | - | 150,000 | - | - | 150,000 |
| Roadway and Traffic Engineering | - | - | 150,000 | - | - | 150,000 |
| Turtle Creek Flood Control - Sediment Removal | - | - | 299,000 | 1,300,000 | 131,500 | 1,730,500 |
| Roads Total (9) | - | 89,000 | 4,996,613 | 18,386,669 | 2,729,500 | 26,201,782 |
| Total (73) | 527,000 | 439,000 | 21,507,613 | 82,544,891 | 77,460,797 | 182,479,301 |

2022 Capital Project Descriptions by Program Area

Bridges

Act 13 Highway Bridge Improvements

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

Act 44 Highway Bridge Improvements

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to counties to fund the replacement/repair of locally owned at-risk bridges.

Act 89 Highway Bridge Improvements

Various structures have been identified for repair during 2020 and beyond. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by the PA Dept. of Transportation based on Act 89 which was passed in 2013.

Armstrong Tunnel

Rehabilitation of tunnels that includes inspecting and repairing the concrete structure, replacing and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.

Bridge Preservation

This funding allows for the rehabilitation of eligible bridge structures using Federal Preservation funds. The funding can be used for repairs that preserve existing structures by extending the useful life of eligible bridges.

Dams and Waterways

This project is for inspection of dams including review of as-built drawings, maintenance records, bridge inspection reports and DEP dam inspection reports. Also includes video inspections and visual dam inspections.

2022 Capital Project Descriptions by Program Area

Dehumidification of Philip Murray (10th Street) Bridge

A state-of-the-art dehumidification system has been installed in the two main steel cables of the Phillip Murray (10th Street) suspension bridge. The system is designed to continuously circulate air through the interstitial spaces inside the cables. The air movement will maintain a relatively low humidity and moisture content in the cables and stop further corrosion of the individual steel cable wires that carry the weight of the bridge.

Dooker's Hollow Bridge Reconstruction

Rehabilitation of the Dooker's Hollow Bridge, including deck replacement, expansion dam replacement, deteriorated concrete repair, structural steel repair and painting.

Kenmawr Ramp Bridge

Rehabilitation of the Kenmawr Ramp Bridge including structural steel, concrete repairs, and painting.

Miscellaneous Bridge Construction

Design for small bridges and other structures that will need to be repaired or replaced. This will include projects to remove load limits, improve alignments, reduce traffic, and improve safety.

Miscellaneous Bridge Design

Rehabilitation and/or replacement of various structures throughout the county as identified by routine inspections and scheduled preventive maintenance.

Patton Street Bridge

Engineering, design work, and repairs that may include concrete and steel repairs, and other repairs as needed.

Roberto Clemente (6th Street) Bridge

Rehabilitation of the Roberto Clemente (6th Street) Bridge including structural steel repairs, deteriorated concrete repairs, deck replacement, and blast-cleaning and painting of the superstructure. This will be a significant upgrade to a major river crossing and historical landmark.

2022 Capital Project Descriptions by Program Area

Bridges (continued)

Small Bridge Inspection Program

The program allows for the inspection of smaller bridges to ensure safety as well as identify preventive maintenance needs for structures throughout the county.

Structural Engineering Services

Structural engineering services for various structural repairs, permit reviews, and other miscellaneous engineering tasks as needed.

2022 Capital Project Descriptions by Program Area

Buildings

County Facility Improvements

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical, and other issues as needed.

Courts Improvements SLFRF

Project will fund improvements including flooring, windows, HVAC, wiring, social distancing, and other issues as needed in Court facilities.

District 5 Maintenance Warehouse

Project will fund construction and inspection for the new Public Works District 5 warehouse. The new warehouse will incorporate several sustainable features including LEED Silver standards, solar panels, and an on-site rain garden.

District Attorney's Office Improvements SLFRF

Project will fund improvements including flooring, windows, HVAC, wiring, social distancing, and other issues as needed in Court facilities.

Facilities Management Architectural Services

Project will fund architectural services required by Facilities Management on an "as needed" basis for various county projects.

Jail Improvements

Projects will provide improvements and repairs at the Jail including electrical, plumbing and mechanical issues as needed.

Jail Roof Projects

Project will continue to fund the phased approach of the replacement of the roof system at the Jail.

2022 Capital Project Descriptions by Program Area

Buildings (continued)

Kane Improvements

Project will provide improvements and repairs at the Kane centers including electrical, plumbing, and mechanical issues as needed.

Medical Examiner's Office Improvements

Project will provide improvements and repairs at the Medical Examiner's Office including electrical, plumbing, and mechanical issues as needed.

Physical Plant Improvements SLFRF

Project will provide improvements and repairs throughout the county including social distancing, electrical, plumbing, and mechanical issues as needed at county facilities such as Kane Community Living Centers, the Jail, the Police and Fire Academy.

2022 Capital Project Descriptions by Program Area

Community College of Allegheny County

CCAC Capital

Project will fund the allocation of funds to CCAC to address various capital needs.

2022 Capital Project Descriptions by Program Area

Equipment

ACES Equipment

Project will allow ACES to purchase equipment needed by the department to continue to provide public safety services throughout the county.

Controller's Office Technology Improvements

Funding will be used for technology infrastructure, hardware, software, and other improvements needed by the Controllers' Office.

Controller's Office Technology Improvements SLFRF

Funding will be used for technology infrastructure, hardware, software, and other improvements needed by the Controllers' Office.

County Equipment SLFRF

Funding will be used for technology infrastructure, hardware, software, and other equipment for departments such as Elections, Court Records, the Medical Examiner's Office, the Jail, Public Works, the County Solicitor's Office.

County-Wide Body Worn Cameras SLFRF

Funding will be used to help provide body worn cameras to law enforcement agencies throughout Allegheny County.

Courts Equipment

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

Courts Equipment SLFRF

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

District Attorney's Tech Improvements SLFRF

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the DA.

2022 Capital Project Descriptions by Program Area

District Attorney's Technology Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the DA.

Heavy Equipment & Fleet Replacement

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the County's over-the-road police, health, and public safety vehicle fleet.

IT Enterprise System Maintenance

Project will fund infrastructure maintenance various hardware, software and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software and circuits for county departments. Funding allows the County to meet the needs for each system to maintain support and avoid hardware failures and allow for software updates/patches from vendors.

IT Software Purchases and Renewals

Project will fund purchases of new enterprise-wide software systems and existing software license renewals.

IT Technology Infrastructure Upgrades

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

IT Technology Infrastructure Upgrades SLFRF

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

Jail Equipment

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

2022 Capital Project Descriptions by Program Area

Equipment (continued)

Kane Equipment

Funding will be used to purchase equipment including, medical, bathing, kitchen and other equipment needed at the Kane Community Living Centers.

Public Safety SLFRF

Funding will be used to purchase hardware, software, licenses, and equipment as needed by ACES, County Police, and other as needed.

Sheriff's Office Technology Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Sheriff's Office.

Sheriff's Office Technology Improvements SLFRF

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Sheriff's Office.

Treasurer's Office Technology Improvements

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

Treasurer's Office Technology Improvements SLFRF

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

2022 Capital Project Descriptions by Program Area

Feasibility Studies

Active Allegheny Grant Program

Project will allow for Active Allegheny grants to be awarded to municipalities to plan and design infrastructure facilities and improvements for bicyclists and pedestrians.

Allegheny Places Planning Grant Program

Funding will provide matching grants to enable municipalities to obtain professional planning services for the purpose of developing comprehensive plans and land use ordinances that are current, legally correct, and consistent with the Allegheny County Comprehensive Plan.

Allegheny Places Update

Funding will provide resources for Economic Development to update the Allegheny Places plan, which is used to provide grants to municipalities in developing comprehensive plans and land use ordinances that are current, legally correct, and consistent with the Allegheny County Comprehensive Plan.

Engineering Services

Funding will provide professional engineering services for reviewing portions of subdivision and land development plans for projects throughout the county.

PA Act 247 Reviews

PA Act 247 requires the Department to review proposed municipal land use ordinances and plans within a specified time frame and determine whether applications for PA state grants and permits related to the management of air, water, and soil resources are consistent with the county comprehensive plan. Funding will provide resources to provide the required reviews.

2022 Capital Project Descriptions by Program Area

Parks

Hartwood Acres Maintenance Facility

Project will fund a maintenance facility at Hartwood Acres Park. This maintenance facility will provide an operation space for equipment used in the park while maximizing the aesthetic appeal of the mansion and the newly renovated wedding venues.

Park Restroom Upgrades

Project will allow for the rehabilitation of existing restrooms as well as new facilities as needed through the County parks system.

Park Shelter Repairs

Project will allow for the rehabilitation of existing shelters as well as total replacements as necessary throughout the county parks system.

Parks Architectural Services

Project will fund architectural services required by Parks on an "as needed" basis for various county projects.

Parks Foundation Match

Project will continue to fund the County's commitment to match funding provided by the Allegheny County Parks Foundation (ACPF) for improvement projects within the county parks.

Parks Recreational Facility Repairs

Project will allow for upgrades at recreational sites throughout the Parks. These projects will include playgrounds, fields, courts, and other recreation facilities open to the public.

Parks Roof Projects

Project will fund roof repairs and replacements needed throughout the parks.

Parks Signage

Project will continue to fund the effort to install new and uniform directional signage throughout the parks system.

2022 Capital Project Descriptions by Program Area

Parks SLFRF

Project will fund improvements in the parks including new pickleball and tennis courts, new playgrounds, upgrades to Special Events wedding venues, green parking initiatives, and new maintenance and recreation equipment used through the parks system.

Swimming Pool Improvements

Project will allow for improvements at the county pools, including ADA, safety, and mechanical upgrades.

Various Parks Improvements

Funds will be used for various projects throughout the parks including maintenance, customer service upgrades, and environmental improvements.

2022 Capital Project Descriptions by Program Area

Port Authority

Port Authority Capital Matching Funds

County match for the annual federal grant that supports the Port Authority's operating budget and short-term and long-term capital projects, preventative maintenance of the rail system, and the Bus Procurement project.

2022 Capital Project Descriptions by Program Area

Roads

Campbell's Run Road Reconstruction

As part of a federal project the county will be acquiring right-of-way and relocating utilities in preparation for construction.

County Roads SLFRF

Project will fund rehabilitation, paving, and lateral support/landslide work on roads throughout the county, including stormwater mitigation.

Geotechnical Investigations

Project will fund testing of sub-surface conditions in and around existing roads and proposed construction projects to ensure proper design and engineering standards based on existing sub-surface conditions.

In-House Paving

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

Lateral Support Projects

Funds will be used to address lateral support issues throughout the county. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to county roads, and realigning roads when necessary.

Rehabilitation Projects

Funds will be used improve the safety of county roads that have deteriorated to the point that reconstruction may necessary. The rehabilitation may include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

Road Permits Inspection Program

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

2022 Capital Project Descriptions by Program Area

Roads (continued)

Roadway and Traffic Engineering

Roadway engineering and design services for the identification of design repairs, permit reviews, and other miscellaneous engineering tasks as needed for the over 400 miles of county roads.

Turtle Creek Flood Control – Sediment Removal

The Turtle Creek Flood Control project affects many communities. Funding will be used to remove sediment from sediment basin adjacent to Pitcairn Park and clearing vegetation and help mitigate flooding potential.



ALLEGHENY COUNTY
ALWAYS INSPIRING

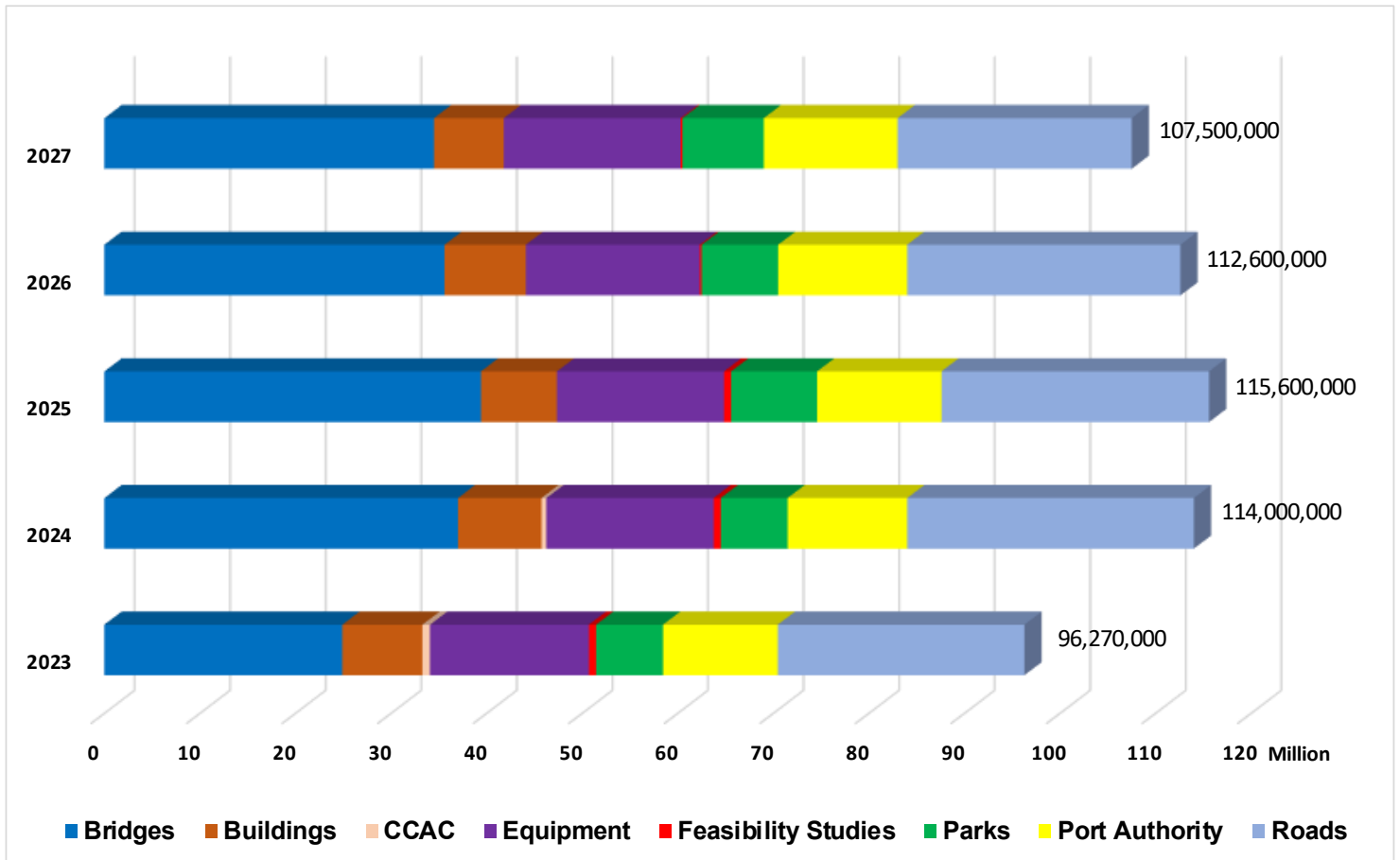
FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



Five-Year Capital Improvement Plan



| Program Area | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| Bridges | 24,900,000 | 37,000,000 | 39,400,000 | 35,600,000 | 34,500,000 |
| Buildings | 8,380,000 | 8,750,000 | 7,950,000 | 8,500,000 | 7,300,000 |
| CCAC | 800,000 | 500,000 | - | - | - |
| Equipment | 16,615,000 | 17,500,000 | 17,500,000 | 18,200,000 | 18,500,000 |
| Feasibility Studies | 750,000 | 750,000 | 750,000 | 200,000 | 200,000 |
| Parks | 7,025,000 | 7,000,000 | 9,000,000 | 8,000,000 | 8,500,000 |
| Port Authority | 12,000,000 | 12,500,000 | 13,000,000 | 13,500,000 | 14,000,000 |
| Roads | 25,800,000 | 30,000,000 | 28,000,000 | 28,600,000 | 24,500,000 |
| Total | 96,270,000 | 114,000,000 | 115,600,000 | 112,600,000 | 107,500,000 |

2023 Capital Budget Recommended Projects by Funding Source

| Project Title | Bonds | Reimbursement | Other | Total Funding Sources |
|--|------------------|-------------------|------------------|-----------------------|
| Bridges | | | | |
| Act 13 Highway Bridge Improvements | - | - | 2,500,000 | 2,500,000 |
| Act 44 Highway Bridge Improvements | - | - | 2,000,000 | 2,000,000 |
| Act 89 Highway Bridge Improvements | - | - | 3,550,000 | 3,550,000 |
| Bridge Preservation | 50,000 | 950,000 | - | 1,000,000 |
| Dams and Waterways | 200,000 | - | - | 200,000 |
| Miscellaneous Bridge Constructon | 1,000,000 | 4,000,000 | - | 5,000,000 |
| Miscellaneous Bridge Repairs | 300,000 | - | - | 300,000 |
| Patton Street Bridge | 290,000 | 5,510,000 | - | 5,800,000 |
| Small Bridge Inspection Program | 300,000 | - | - | 300,000 |
| Structural Engineering Services | 250,000 | - | - | 250,000 |
| Talbot Ramp Bridge | 200,000 | 3,800,000 | - | 4,000,000 |
| Bridges Total (11) | 2,590,000 | 14,260,000 | 8,050,000 | 24,900,000 |
| Buildings | | | | |
| County Facility Improvements | 3,530,000 | - | 500,000 | 4,030,000 |
| Courts Improvement Projects | 300,000 | - | - | 300,000 |
| Facilities Management Architectural Services | 500,000 | - | - | 500,000 |
| Jail Improvements | 1,000,000 | - | - | 1,000,000 |
| Jail Roof Phase 6 | 750,000 | - | - | 750,000 |
| Kane Improvements | 1,000,000 | - | - | 1,000,000 |
| Medical Examiner's Office Improvements | 500,000 | - | - | 500,000 |
| Police Academy Improvements | 300,000 | - | - | 300,000 |
| Buildings Total (8) | 7,880,000 | - | 500,000 | 8,380,000 |
| Community College of Allegheny County | | | | |
| CCAC Capital | 800,000 | - | - | 800,000 |
| CCAC Total (1) | 800,000 | - | - | 800,000 |
| Equipment | | | | |
| ACES Equipment | 1,540,000 | - | - | 1,540,000 |
| Courts Equipment | 300,000 | - | - | 300,000 |
| District Attorney's Office Equipment | 75,000 | - | - | 75,000 |
| Enterprise System Maintenance | 2,000,000 | - | - | 2,000,000 |

2023 Capital Budget Recommended Projects by Appropriation

| Project Title | Personnel | Land Acquisition | Engineering | Construction | Other | Total Appropriation |
|--|----------------|------------------|------------------|-------------------|----------------|---------------------|
| Bridges | | | | | | |
| Act 13 Highway Bridge Improvements | 25,000 | 45,000 | 275,000 | 2,150,000 | 5,000 | 2,500,000 |
| Act 44 Highway Bridge Improvements | 34,000 | 25,000 | 440,000 | 1,500,000 | 1,000 | 2,000,000 |
| Act 89 Highway Bridge Improvements | 38,000 | 30,000 | 480,000 | 3,000,000 | 2,000 | 3,550,000 |
| Bridge Preservation | 30,000 | - | 165,000 | 800,000 | 5,000 | 1,000,000 |
| Dams and Waterways | - | - | - | - | 200,000 | 200,000 |
| Miscellaneous Bridge Constructon | - | - | 1,000,000 | 4,000,000 | - | 5,000,000 |
| Miscellaneous Bridge Repairs | 9,000 | 6,000 | 45,000 | 240,000 | - | 300,000 |
| Patton Street Bridge | 50,000 | - | 500,000 | 5,250,000 | - | 5,800,000 |
| Small Bridge Inspection Program | - | - | - | - | 300,000 | 300,000 |
| Structural Engineering Services | - | - | 200,000 | - | 50,000 | 250,000 |
| Talbot Ramp Bridge | - | - | 300,000 | 3,700,000 | - | 4,000,000 |
| Bridges Total (11) | 186,000 | 106,000 | 3,405,000 | 20,640,000 | 563,000 | 24,900,000 |
| Buildings | | | | | | |
| County Facility Improvements | - | - | 1,000,000 | 3,030,000 | - | 4,030,000 |
| Courts Improvement Projects | - | - | - | 300,000 | - | 300,000 |
| Facilities Management Architectural Services | - | - | 500,000 | - | - | 500,000 |
| Jail Improvements | - | - | - | 1,000,000 | - | 1,000,000 |
| Jail Roof Phase 6 | - | - | - | 750,000 | - | 750,000 |
| Kane Improvements | - | - | - | 1,000,000 | - | 1,000,000 |
| Medical Examiner's Office Improvements | - | - | - | 500,000 | - | 500,000 |
| Police Academy Improvements | - | - | - | 300,000 | - | 300,000 |
| Buildings Total (8) | - | - | 1,500,000 | 6,880,000 | - | 8,380,000 |
| Community College of Allegheny County | | | | | | |
| CCAC Capital | - | - | - | - | 800,000 | 800,000 |
| CCAC Total (1) | - | - | - | - | 800,000 | 800,000 |
| Equipment | | | | | | |
| ACES Equipment | - | - | - | - | 1,540,000 | 1,540,000 |
| Courts Equipment | - | - | - | - | 300,000 | 300,000 |
| District Attorney's Office Equipment | - | - | - | - | 75,000 | 75,000 |
| Enterprise System Maintenance | - | - | - | - | 2,000,000 | 2,000,000 |

2023 Capital Budget Recommended Projects by Funding Source

| Project Title | Bonds | Reimbursement | Other | Total Funding Sources |
|---------------------------------------|-------------------|-------------------|-------------------|-----------------------|
| Equipment (continued) | | | | |
| Heavy Equipment & Fleet Replacement | 4,250,000 | - | 500,000 | 4,750,000 |
| Jail Equipment | 1,000,000 | - | - | 1,000,000 |
| Kane Equipment | 750,000 | - | - | 750,000 |
| Medical Examiner's Office Equipment | 500,000 | - | - | 500,000 |
| Sheriff's Office Equipment | 125,000 | - | - | 125,000 |
| Software Purchases and Renewals | 4,000,000 | - | - | 4,000,000 |
| Technology Infrastructure Upgrades | 1,500,000 | - | - | 1,500,000 |
| Treasurer Office Equipment | 75,000 | - | - | 75,000 |
| Equipment Total (12) | 16,115,000 | - | 500,000 | 16,615,000 |
| Feasibility Studies | | | | |
| Economic Development Grants | 750,000 | - | - | 750,000 |
| Feasibility Studies Total (1) | 750,000 | - | - | 750,000 |
| Parks | | | | |
| Park Shelter Repairs | 525,000 | - | 600,000 | 1,125,000 |
| Parks Equipment | 400,000 | - | - | 400,000 |
| Parks Foundation Match | 1,000,000 | - | 1,000,000 | 2,000,000 |
| Parks Recreational Facility Repairs | 500,000 | - | 700,000 | 1,200,000 |
| Parks Roof Projects | 800,000 | - | 800,000 | 1,600,000 |
| Swimming Pool Improvements | 500,000 | - | - | 500,000 |
| Various Parks Improvements | 200,000 | - | - | 200,000 |
| Parks Total (7) | 3,925,000 | - | 3,100,000 | 7,025,000 |
| Port Authority | | | | |
| Port Authority Capital Matching Funds | - | - | 12,000,000 | 12,000,000 |
| Port Authority Total (1) | - | - | 12,000,000 | 12,000,000 |
| Roads | | | | |
| Campbell's Run Road Reconstruction | 840,000 | 3,360,000 | - | 4,200,000 |
| Geotechnical Investigations | 400,000 | - | - | 400,000 |
| In-House Paving | 4,000,000 | - | - | 4,000,000 |
| Lateral Support Projects | 5,500,000 | - | - | 5,500,000 |
| MS4 Program | 300,000 | - | - | 300,000 |
| Rehabilitation Projects | 6,200,000 | 4,000,000 | 500,000 | 10,700,000 |
| Right of Way Projects | 200,000 | - | - | 200,000 |
| Road Permits Inspection Program | 350,000 | - | - | 350,000 |
| Roadway and Traffic Engineering | 150,000 | - | - | 150,000 |
| Roads Total (9) | 17,940,000 | 7,360,000 | 500,000 | 25,800,000 |
| Total (50) | 50,000,000 | 21,620,000 | 24,650,000 | 96,270,000 |

2023 Capital Budget Recommended Projects by Appropriation

| Project Title | Personnel | Land Acquisition | Engineering | Construction | Other | Total Appropriation |
|---------------------------------------|----------------|------------------|-------------------|-------------------|-------------------|---------------------|
| Equipment (continued) | | | | | | |
| Heavy Equipment & Fleet Replacement | - | - | - | - | 4,750,000 | 4,750,000 |
| Jail Equipment | - | - | - | - | 1,000,000 | 1,000,000 |
| Kane Equipment | - | - | - | - | 750,000 | 750,000 |
| Medical Examiner's Office Equipment | - | - | - | - | 500,000 | 500,000 |
| Sheriff's Office Equipment | - | - | - | - | 125,000 | 125,000 |
| Software Purchases and Renewals | - | - | - | - | 4,000,000 | 4,000,000 |
| Technology Infrastructure Upgrades | - | - | - | - | 1,500,000 | 1,500,000 |
| Treasurer Office Equipment | - | - | - | - | 75,000 | 75,000 |
| Equipment Total (12) | - | - | - | - | 16,615,000 | 16,615,000 |
| Feasibility Studies | | | | | | |
| Economic Development Grants | - | - | - | - | 750,000 | 750,000 |
| Feasibility Studies Total (1) | - | - | - | - | 750,000 | 750,000 |
| Parks | | | | | | |
| Park Shelter Repairs | - | - | - | 1,125,000 | - | 1,125,000 |
| Parks Equipment | - | - | - | - | 400,000 | 400,000 |
| Parks Foundation Match | - | - | 1,000,000 | 1,000,000 | - | 2,000,000 |
| Parks Recreational Facility Repairs | - | - | 200,000 | 1,000,000 | - | 1,200,000 |
| Parks Roof Projects | - | - | 500,000 | 1,100,000 | - | 1,600,000 |
| Swimming Pool Improvements | - | - | - | 500,000 | - | 500,000 |
| Various Parks Improvements | - | - | - | 50,000 | 150,000 | 200,000 |
| Parks Total (7) | - | - | 1,700,000 | 4,775,000 | 550,000 | 7,025,000 |
| Port Authority | | | | | | |
| Port Authority Capital Matching Funds | - | - | - | - | 12,000,000 | 12,000,000 |
| Port Authority Total (1) | - | - | - | - | 12,000,000 | 12,000,000 |
| Roads | | | | | | |
| Campbell's Run Road Reconstruction | - | - | 1,300,000 | 2,900,000 | - | 4,200,000 |
| Geotechnical Investigations | - | - | 400,000 | - | - | 400,000 |
| In-House Paving | - | - | - | 4,000,000 | - | 4,000,000 |
| Lateral Support Projects | 50,000 | 370,000 | 700,000 | 3,790,000 | 590,000 | 5,500,000 |
| MS4 Program | - | - | 300,000 | - | - | 300,000 |
| Rehabilitation Projects | - | - | 1,000,000 | 8,500,000 | 1,200,000 | 10,700,000 |
| Right of Way Projects | - | 200,000 | - | - | - | 200,000 |
| Road Permits Inspection Program | - | - | 350,000 | - | - | 350,000 |
| Roadway and Traffic Engineering | - | - | 150,000 | - | - | 150,000 |
| Roads Total (9) | 50,000 | 570,000 | 4,200,000 | 19,190,000 | 1,790,000 | 25,800,000 |
| Total (50) | 236,000 | 676,000 | 10,805,000 | 51,485,000 | 33,068,000 | 96,270,000 |

2024 - 2025 Recommended Capital Improvement Plan

2024

| Program Area | Bonds | Reimbursement | Other | Total |
|---------------------|-------------------|-------------------|-------------------|--------------------|
| Bridges | 3,000,000 | 27,000,000 | 7,000,000 | 37,000,000 |
| Buildings | 7,750,000 | - | 1,000,000 | 8,750,000 |
| CCAC | 500,000 | - | - | 500,000 |
| Equipment | 17,000,000 | - | 500,000 | 17,500,000 |
| Feasibility Studies | 750,000 | - | - | 750,000 |
| Parks | 3,000,000 | - | 4,000,000 | 7,000,000 |
| Port Authority | - | - | 12,500,000 | 12,500,000 |
| Roads | 18,000,000 | 12,000,000 | - | 30,000,000 |
| Total | 50,000,000 | 39,000,000 | 25,000,000 | 114,000,000 |

2024 Major Projects

Campbell's Run Road (\$10 million)

Becks Run Road (\$5 million)

Talbot Ramp Bridge (\$3 million)

2025

| Program Area | Bonds | Reimbursement | Other | Total |
|---------------------|-------------------|-------------------|-------------------|--------------------|
| Bridges | 2,800,000 | 29,600,000 | 7,000,000 | 39,400,000 |
| Buildings | 6,950,000 | - | 1,000,000 | 7,950,000 |
| CCAC | - | - | - | - |
| Equipment | 17,000,000 | - | 500,000 | 17,500,000 |
| Feasibility Studies | 750,000 | - | - | 750,000 |
| Parks | 4,000,000 | - | 5,000,000 | 9,000,000 |
| Port Authority | - | - | 13,000,000 | 13,000,000 |
| Roads | 18,500,000 | 9,500,000 | - | 28,000,000 |
| Total | 50,000,000 | 39,100,000 | 26,500,000 | 115,600,000 |

2025 Major Projects

Campbell's Run Road (\$11 million)

Becks Run Road (\$5 million)

Talbot Ramp Bridge (\$3 million)

2026 - 2027 Recommended Capital Improvement Plan

2026

| Program Area | Bonds | Reimbursement | Other | Total |
|---------------------|-------------------|-------------------|-------------------|--------------------|
| Bridges | 2,600,000 | 26,000,000 | 7,000,000 | 35,600,000 |
| Buildings | 7,500,000 | - | 1,000,000 | 8,500,000 |
| CCAC | - | - | - | - |
| Equipment | 17,700,000 | - | 500,000 | 18,200,000 |
| Feasibility Studies | 200,000 | - | - | 200,000 |
| Parks | 3,000,000 | - | 5,000,000 | 8,000,000 |
| Port Authority | - | - | 13,500,000 | 13,500,000 |
| Roads | 19,000,000 | 9,600,000 | - | 28,600,000 |
| Total | 50,000,000 | 35,600,000 | 27,000,000 | 112,600,000 |

2026 Major Projects

Campbell's Run Road (\$9 million)

Beck's Run Road (\$5 million)

Haymaker Road (\$3 million)

2027

| Program Area | Bonds | Reimbursement | Other | Total |
|---------------------|-------------------|-------------------|-------------------|--------------------|
| Bridges | 2,500,000 | 25,000,000 | 7,000,000 | 34,500,000 |
| Buildings | 6,300,000 | - | 1,000,000 | 7,300,000 |
| CCAC | - | - | - | - |
| Equipment | 18,000,000 | - | 500,000 | 18,500,000 |
| Feasibility Studies | 200,000 | - | - | 200,000 |
| Parks | 3,500,000 | - | 5,000,000 | 8,500,000 |
| Port Authority | - | - | 14,000,000 | 14,000,000 |
| Roads | 19,500,000 | 5,000,000 | - | 24,500,000 |
| Total | 50,000,000 | 30,000,000 | 27,500,000 | 107,500,000 |

2027 Major Projects

Haymaker Road (\$5 million)

Painter's Run Road (\$3 million)

Beck's Run Road (\$2 million)





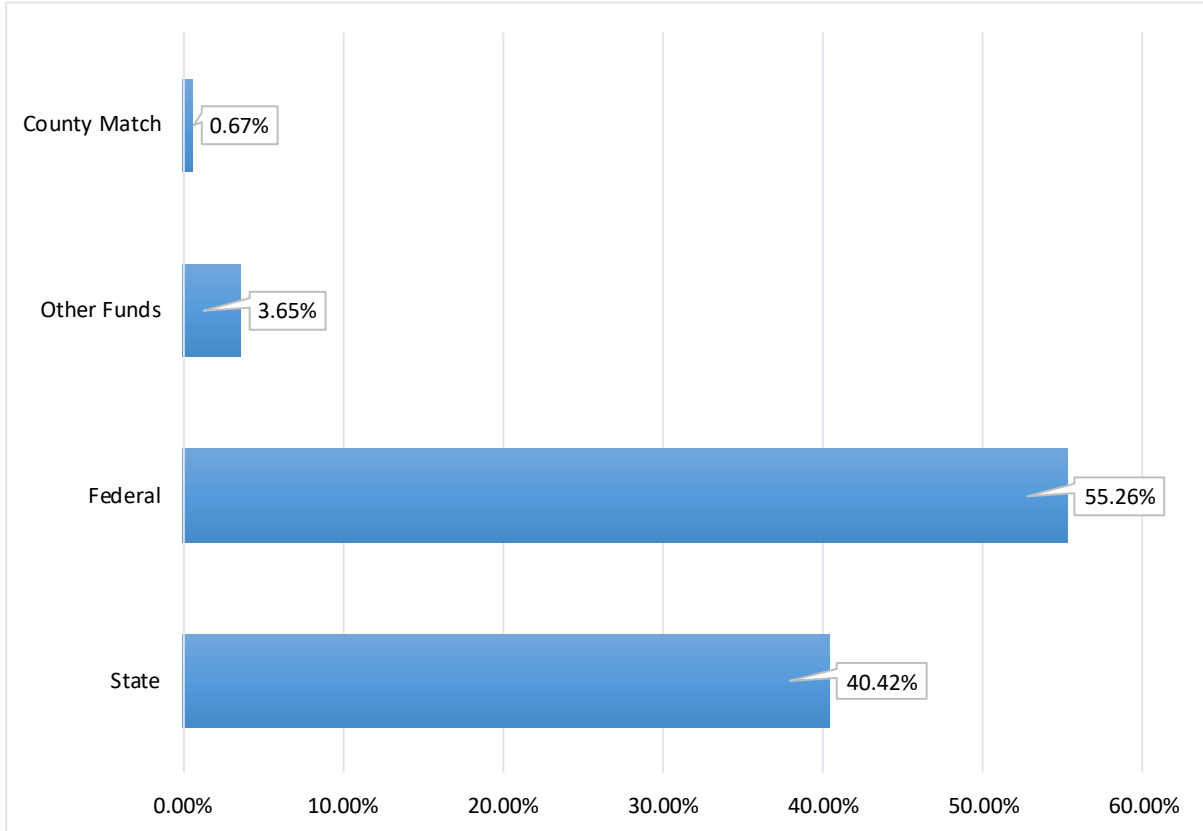
2022 GRANTS BUDGET SUMMARY

The 2022 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. The 2022 grant budget appropriation represents funding for calendar year 2022 period of activity. In the case of multiple year grants, the 2022 budget is an estimate of the 2022 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2022.

PROCESS

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Budget and Finance through September 30, 2021. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

2022 Grant Totals by Funding Source



| 2022 | |
|-----------------------|----------------------|
| Funding Source | Recommend |
| State | 699,696,668 |
| Federal | 956,648,435 |
| Other Funds | 63,227,433 |
| County Match | 11,512,408 |
| Total | 1,731,084,944 |

2022 Grant Totals by Department

| Department | Total | Number of Grants |
|------------------------------------|----------------------|---------------------|
| 13 - Budget and Finance | 207,816,500 | 1 |
| 14 - Public Defender | 531,705 | 4 |
| 15 - Human Resources | 5,796 | 1 |
| 17 - Medical Examiner | 2,686,087 | 17 |
| 20 - Administrative Services | 68,472 | 1 |
| 24 - Children Initiatives | 10,000,000 | 1 |
| 25 - Human Services | 1,212,682,654 | 89 |
| 26 - Kane Community Living Centers | 6,000,000 | 1 |
| 27 - Health | 119,894,165 | 54 |
| 31 - Police | 2,233,135 | 14 |
| 33 - Emergency Services | 26,044,038 | 34 |
| 37 - Parks | 70,000 | 1 |
| 40 - Economic Development | 131,627,071 | 41 |
| 60 - Court of Common Pleas | 10,298,821 | 26 |
| 70 - Controller | 50,000 | 1 |
| 71 - Sheriff | 125,000 | 3 |
| 73 - District Attorney | 951,500 | 5 |
| Total | 1,731,084,944 | 294 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|---|--------------|---------------|--------------------|-------------------|---------------|-----------------------|
| 13 - Budget and Finance | | | | | | |
| American Rescue Plan - SLFRF | GRANT-13-TBD | - | 207,816,500 | - | - | 207,816,500 |
| Budget and Finance Annual Grant Total (1) | | - | 207,816,500 | - | - | 207,816,500 |
| 14 - Public Defender | | | | | | |
| Foundation and Other Initiatives | GRANT-14-TBD | - | - | 300,000 | - | 300,000 |
| Heinz Endowments Advocacy Expansion | 14010006 | - | - | 148,205 | - | 148,205 |
| Pittsburgh Foundation Grant | 14010007 | - | - | 52,500 | - | 52,500 |
| Project Reset | 14010005 | - | - | 31,000 | - | 31,000 |
| Public Defender Annual Grant Total (4) | | - | - | 531,705 | - | 531,705 |
| 15 - Human Resources | | | | | | |
| City-County Task Force Grant | 15010001 | - | - | 5,796 | - | 5,796 |
| Human Resources Annual Grant Total (1) | | - | - | 5,796 | - | 5,796 |
| 17 - Medical Examiner | | | | | | |
| 2020 BJA DNA CEBR Grant Program | 17010053 | - | 265,037 | - | - | 265,037 |
| 2020 PCCD Coverdell Grant Program | 17010056 | - | 93,775 | - | - | 93,775 |
| 2020 PCCD Coverdell Opioid Related Improvements | 17010051 | - | 14,183 | - | - | 14,183 |
| 2021 BJA Coverdell | GRANT-17-TBD | - | 145,369 | - | - | 145,369 |
| 2021 DNA CEBR Grant | GRANT-17-TBD | - | 270,302 | - | - | 270,302 |
| 2021 PCCD Coverdell | GRANT-17-TBD | - | 300,000 | - | - | 300,000 |
| 2021 PCCD Gun Violence Reduction Grant | GRANT-17-TBD | - | 224,945 | - | - | 224,945 |
| BJA Coverdell Forensic Science improvements 2020 | 17010055 | 50,000 | 250,000 | - | - | 300,000 |
| DNA Capacity Enhancement & Backlog Reduction 2019 | 17010049 | - | 250,471 | - | - | 250,471 |
| DNA Lab Efficiency Improvement 2018 - Purpose 1 | 17010040 | - | 237,639 | - | - | 237,639 |
| DNA Lab Efficiency Improvement 2018 - Purpose 2 | 17010042 | 21,561 | 96,990 | - | - | 118,551 |
| Foundation and Other Initiatives | GRANT-17-TBD | - | - | 100,000 | - | 100,000 |
| NIJ Research & Evaluation on Drugs & Crime 2018 | 17010045 | - | 121,994 | - | - | 121,994 |
| PCCD Coverdell Accreditation 2019 | 17010050 | - | 103,440 | - | - | 103,440 |
| PCCD JAG Grant for Latent Prints Division | 17010054 | - | 25,000 | - | - | 25,000 |
| Strengthening the Medical Examiner System 2017 | 17010037 | - | 4,228 | - | - | 4,228 |
| Strengthening the Medical Examiner System 2020 | 17010052 | - | 111,153 | - | - | 111,153 |
| Medical Examiner Annual Grant Total (17) | | 71,561 | 2,514,526 | 100,000 | - | 2,686,087 |
| 20 - Administrative Services | | | | | | |
| Veterans Re-Entry Coordination | GRANT-20-TBD | 48,472 | - | - | 20,000 | 68,472 |
| Administrative Services Annual Grant Total (1) | | 48,472 | - | - | 20,000 | 68,472 |
| 24 - Children Initiatives | | | | | | |
| Foundation and Other Initiatives | GRANT-24-TBD | - | - | 10,000,000 | - | 10,000,000 |
| Children Initiatives Annual Grant Total (1) | | - | - | 10,000,000 | - | 10,000,000 |
| 25 - Human Services | | | | | | |
| Aging Block Grant | 25900478 | 275,000 | 9,125,000 | - | 36,600,000 | 46,000,000 |
| AmeriCorps - I/A | 25940707 | - | 205,000 | 205,000 | - | 410,000 |
| AmeriCorps - Keys Services Corps | 25940740 | - | 1,500,000 | 1,500,000 | - | 3,000,000 |
| Annie E. Casey Foundation - Opportunity Passport | 25920187 | - | - | 200,000 | - | 200,000 |
| Area Agency on Aging ARP Grant 2021 - 2024 | GRANT-25-TBD | - | 4,811,960 | - | - | 4,811,960 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|---|--------------|----------------|-------------------|----------------|--------------------|---------------------|
| 13 - Budget and Finance | | | | | | |
| American Rescue Plan - SLFRF | GRANT-13-TBD | - | 68,178,000 | - | 139,638,500 | 207,816,500 |
| Budget and Finance Annual Grant Total (1) | | - | 68,178,000 | - | 139,638,500 | 207,816,500 |
| 14 - Public Defender | | | | | | |
| Foundation and Other Initiatives | GRANT-14-TBD | - | - | 150,000 | 150,000 | 300,000 |
| Heinz Endowments Advocacy Expansion | 14010006 | - | - | 148,205 | - | 148,205 |
| Pittsburgh Foundation Grant | 14010007 | - | - | 52,500 | - | 52,500 |
| Project Reset | 14010005 | - | 31,000 | - | - | 31,000 |
| Public Defender Annual Grant Total (4) | | - | 31,000 | 350,705 | 150,000 | 531,705 |
| 15 - Human Resources | | | | | | |
| City-County Task Force Grant | 15010001 | - | - | - | 5,796 | 5,796 |
| Human Resources Annual Grant Total (1) | | - | - | - | 5,796 | 5,796 |
| 17 - Medical Examiner | | | | | | |
| 2020 BJA DNA CEBR Grant Program | 17010053 | - | 200,556 | 21,281 | 43,200 | 265,037 |
| 2020 PCCD Coverdell Grant Program | 17010056 | - | 31,553 | - | 62,222 | 93,775 |
| 2020 PCCD Coverdell Opioid Related Improvements | 17010051 | 4,378 | - | - | 9,805 | 14,183 |
| 2021 BJA Coverdell | GRANT-17-TBD | 138,500 | - | 1,769 | 5,100 | 145,369 |
| 2021 DNA CEBR Grant | GRANT-17-TBD | - | 61,439 | 27,863 | 181,000 | 270,302 |
| 2021 PCCD Coverdell | GRANT-17-TBD | - | 300,000 | - | - | 300,000 |
| 2021 PCCD Gun Violence Reduction Grant | GRANT-17-TBD | 194,750 | - | 30,195 | - | 224,945 |
| BJA Coverdell Forensic Science improvements 2020 | 17010055 | 300,000 | - | - | - | 300,000 |
| DNA Capacity Enhancement & Backlog Reduction 2019 | 17010049 | 9,331 | 97,924 | 14,320 | 128,896 | 250,471 |
| DNA Lab Efficiency Improvement 2018 - Purpose 1 | 17010040 | - | - | - | 237,639 | 237,639 |
| DNA Lab Efficiency Improvement 2018 - Purpose 2 | 17010042 | - | 118,551 | - | - | 118,551 |
| Foundation and Other Initiatives | GRANT-17-TBD | - | - | 25,000 | 75,000 | 100,000 |
| NIJ Research & Evaluation on Drugs & Crime 2018 | 17010045 | 29,415 | 56,669 | 22,010 | 13,900 | 121,994 |
| PCCD Coverdell Accreditation 2019 | 17010050 | - | 882 | 6,662 | 95,896 | 103,440 |
| PCCD JAG Grant for Latent Prints Division | 17010054 | - | - | 22,500 | 2,500 | 25,000 |
| Strengthening the Medical Examiner System 2017 | 17010037 | 2,570 | - | - | 1,658 | 4,228 |
| Strengthening the Medical Examiner System 2020 | 17010052 | 2,371 | - | 105,718 | 3,064 | 111,153 |
| Medical Examiner Annual Grant Total (17) | | 681,315 | 867,574 | 277,318 | 859,880 | 2,686,087 |
| 20 - Administrative Services | | | | | | |
| Veterans Re-Entry Coordination | GRANT-20-TBD | 1,500 | 7,500 | 50,472 | 9,000 | 68,472 |
| Administrative Services Annual Grant Total (1) | | 1,500 | 7,500 | 50,472 | 9,000 | 68,472 |
| 24 - Children Initiatives | | | | | | |
| Foundation and Other Initiatives | GRANT-24-TBD | - | 2,500,000 | - | 7,500,000 | 10,000,000 |
| Children Initiatives Annual Grant Total (1) | | - | 2,500,000 | - | 7,500,000 | 10,000,000 |
| 25 - Human Services | | | | | | |
| Aging Block Grant | 25900478 | 100,000 | 11,000,000 | 7,500,000 | 27,400,000 | 46,000,000 |
| AmeriCorps - I/A | 25940707 | - | 10,000 | - | 400,000 | 410,000 |
| AmeriCorps - Keys Services Corps | 25940740 | - | 50,000 | - | 2,950,000 | 3,000,000 |
| Annie E. Casey Foundation - Opportunity Passport | 25920187 | - | 150,000 | - | 50,000 | 200,000 |
| Area Agency on Aging ARP Grant 2021 - 2024 | GRANT-25-TBD | - | 750,000 | 750,000 | 3,311,960 | 4,811,960 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|--|--------------|-----------|-------------|-----------|-------------|-----------------------|
| 25 - Human Services (continued) | | | | | | |
| Assistance for Homelessness | GRANT-25-TBD | - | - | - | 350,000 | 350,000 |
| Behavioral Health Managed Care | 25910669 | - | 262,500,000 | - | 262,500,000 | 525,000,000 |
| Braddock Youth | 25940741 | - | 500,000 | - | - | 500,000 |
| Caseworker Visitation | 25920189 | - | 100,000 | - | - | 100,000 |
| Casey Family Programs | 25920171 | - | - | 500,000 | - | 500,000 |
| Chafee Funds for Foster Youth | 25920203 | - | 3,000,000 | - | - | 3,000,000 |
| Childcare Quality Fund | 25940745 | - | - | 2,000,000 | - | 2,000,000 |
| CNCS - Choose Home Program | 25900452 | - | 50,000 | - | - | 50,000 |
| CNCS - Senior Companion Program | 25900483 | - | 750,000 | - | - | 750,000 |
| CNIG People Program Transition Plan | GRANT-25-TBD | - | 3,000,000 | - | - | 3,000,000 |
| Community Service Block Grant-Discretionary | GRANT-25-TBD | - | 1,000,000 | - | - | 1,000,000 |
| Community Services Block Grant | 25940689 | - | 2,500,000 | - | - | 2,500,000 |
| Community Thriving: RCAT | GRANT-25-TBD | - | 5,000,000 | - | - | 5,000,000 |
| Comprehensive Opioid Stimulant and Substance Abuse | GRANT-25-TBD | - | 1,200,000 | - | - | 1,200,000 |
| Continuum of Care Support Services | 25940706 | - | - | 400,000 | - | 400,000 |
| COVID-19 EAF DHS | 25130001 | - | - | 1,107,374 | - | 1,107,374 |
| Crisis Response Training | GRANT-25-TBD | - | 150,000 | - | - | 150,000 |
| DOJ - Enhanced Training & Services to End Abuse | 25900456 | - | 475,000 | - | - | 475,000 |
| DOJ - Second Chance Act Incarcerated Parents | 25020061 | - | 1,250,000 | - | - | 1,250,000 |
| Drug and Alcohol Services - Non-Block Grant | 25910682 | 350,000 | 12,800,000 | 850,000 | 8,600,000 | 22,600,000 |
| Early Intervention | 25910684 | 1,725,000 | 260,000 | - | 17,815,000 | 19,800,000 |
| Early Learning Resource Center | 25940744 | - | 57,800,000 | - | 82,200,000 | 140,000,000 |
| Embedding Clinicians in Law Enforcement Agencies | GRANT-25-TBD | - | 750,000 | - | - | 750,000 |
| Emergency Rental Assistance Program | 25190002 | - | 47,200,000 | - | 75,000,000 | 122,200,000 |
| Emergency Solutions Grant - Code Blue | 25940749 | - | 2,150,000 | - | - | 2,150,000 |
| Emergency Solutions Grant - HGIS | 25940743 | - | - | 300,000 | - | 300,000 |
| Emergency Solutions Grant - Homeless Services | GRANT-25-TBD | - | - | - | 3,000,000 | 3,000,000 |
| Emergency Solutions Grant (HESG) 2020 | GRANT-25-TBD | - | 957,400 | - | - | 957,400 |
| Emergency Solutions Grant (HESG) 2021 | GRANT-25-TBD | - | 1,189,410 | - | - | 1,189,410 |
| Emergency Solutions Grant (HESG) 2022 | GRANT-25-TBD | - | 1,862,910 | - | - | 1,862,910 |
| Emergency Solutions Grant (HESG) CARES | GRANT-25-TBD | - | 7,253,600 | - | - | 7,253,600 |
| Emergency Solutions On Call Grant | 25940742 | - | - | 300,000 | - | 300,000 |
| Families First | GRANT-25-TBD | - | 2,000,000 | - | - | 2,000,000 |
| Family Center Initiative - Family Centers | 25940735 | - | 1,430,000 | - | 1,320,000 | 2,750,000 |
| Family Center Initiative - Family Reunification | 25920198 | - | 250,000 | - | - | 250,000 |
| Foundation and Other Initiatives | GRANT-25-TBD | - | - | 4,000,000 | - | 4,000,000 |
| Gateway Health Community Care Transition | 25900482 | - | 225,000 | - | 225,000 | 450,000 |
| Head Start Program | 25940736 | - | 18,500,000 | - | - | 18,500,000 |
| Head Start Supplemental Assistance Program | 25940737 | - | - | - | 3,500,000 | 3,500,000 |
| Heartland Alliance - Pathways Forward | 25940679 | - | - | 100,000 | - | 100,000 |
| Heinz Endowments Crisis Prevention | GRANT-25-TBD | - | - | 155,000 | - | 155,000 |
| Heinz Foundation Hello Baby | GRANT-25-TBD | - | - | 750,000 | - | 750,000 |
| Heinz IVMF Data Collection for Veterans Services | 25020059 | - | - | 350,000 | - | 350,000 |
| Hello Baby | 25940686 | - | 700,000 | - | - | 700,000 |
| Hillman COVID-19 Grant | 25020067 | - | - | 350,000 | - | 350,000 |
| Hillman Foundation Hello Baby | GRANT-25-TBD | - | - | 500,000 | - | 500,000 |
| Housing Authority City of Pittsburgh | 25940694 | - | - | 650,000 | - | 650,000 |
| HUD Program XXVI 21/22 | 25940709 | - | 25,000,000 | - | - | 25,000,000 |
| HUD Youth Homelessness Demonstration Project | 25940691 | - | 4,500,000 | - | - | 4,500,000 |
| Human Services Block Grant | 25950055 | 2,700,000 | 7,000,000 | - | 130,300,000 | 140,000,000 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|--|--------------|-----------|------------|-----------|-------------|---------------------|
| 25 - Human Services (continued) | | | | | | |
| Assistance for Homelessness | GRANT-25-TBD | - | 50,000 | - | 300,000 | 350,000 |
| Behavioral Health Managed Care | 25910669 | - | 5,000,000 | - | 520,000,000 | 525,000,000 |
| Braddock Youth | 25940741 | - | 75,000 | - | 425,000 | 500,000 |
| Caseworker Visitation | 25920189 | - | 100,000 | - | - | 100,000 |
| Casey Family Programs | 25920171 | - | - | - | 500,000 | 500,000 |
| Chafee Funds for Foster Youth | 25920203 | - | 400,000 | - | 2,600,000 | 3,000,000 |
| Childcare Quality Fund | 25940745 | - | 200,000 | - | 1,800,000 | 2,000,000 |
| CNCS - Choose Home Program | 25900452 | - | - | - | 50,000 | 50,000 |
| CNCS - Senior Companion Program | 25900483 | - | 200,000 | 125,000 | 425,000 | 750,000 |
| CNIG People Program Transition Plan | GRANT-25-TBD | - | 250,000 | 250,000 | 2,500,000 | 3,000,000 |
| Community Service Block Grant-Discretionary | GRANT-25-TBD | - | 100,000 | - | 900,000 | 1,000,000 |
| Community Services Block Grant | 25940689 | - | 1,250,000 | - | 1,250,000 | 2,500,000 |
| Community Thriving: RCAT | GRANT-25-TBD | - | 50,000 | - | 4,950,000 | 5,000,000 |
| Comprehensive Opioid Stimulant and Substance Abuse | GRANT-25-TBD | - | 25,000 | - | 1,175,000 | 1,200,000 |
| Continuum of Care Support Services | 25940706 | - | - | - | 400,000 | 400,000 |
| COVID-19 EAF DHS | 25130001 | - | - | - | 1,107,374 | 1,107,374 |
| Crisis Response Training | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| DOJ - Enhanced Training & Services to End Abuse | 25900456 | - | 150,000 | - | 325,000 | 475,000 |
| DOJ - Second Chance Act Incarcerated Parents | 25020061 | - | - | - | 1,250,000 | 1,250,000 |
| Drug and Alcohol Services - Non-Block Grant | 25910682 | - | 3,500,000 | - | 19,100,000 | 22,600,000 |
| Early Intervention | 25910684 | - | 1,000,000 | - | 18,800,000 | 19,800,000 |
| Early Learning Resource Center | 25940744 | - | 5,000,000 | - | 135,000,000 | 140,000,000 |
| Embedding Clinicians in Law Enforcement Agencies | GRANT-25-TBD | - | - | - | 750,000 | 750,000 |
| Emergency Rental Assistance Program | 25190002 | - | - | - | 122,200,000 | 122,200,000 |
| Emergency Solutions Grant - Code Blue | 25940749 | - | - | - | 2,150,000 | 2,150,000 |
| Emergency Solutions Grant - HIMS | 25940743 | - | - | - | 300,000 | 300,000 |
| Emergency Solutions Grant - Homeless Services | GRANT-25-TBD | - | - | - | 3,000,000 | 3,000,000 |
| Emergency Solutions Grant (HESG) 2020 | GRANT-25-TBD | - | - | 72,395 | 885,005 | 957,400 |
| Emergency Solutions Grant (HESG) 2021 | GRANT-25-TBD | - | - | 89,206 | 1,100,204 | 1,189,410 |
| Emergency Solutions Grant (HESG) 2022 | GRANT-25-TBD | - | - | 139,720 | 1,723,190 | 1,862,910 |
| Emergency Solutions Grant (HESG) CARES | GRANT-25-TBD | - | - | 532,722 | 6,720,878 | 7,253,600 |
| Emergency Solutions On Call Grant | 25940742 | - | - | - | 300,000 | 300,000 |
| Families First | GRANT-25-TBD | - | 300,000 | - | 1,700,000 | 2,000,000 |
| Family Center Initiative - Family Centers | 25940735 | - | 50,000 | - | 2,700,000 | 2,750,000 |
| Family Center Initiative - Family Reunification | 25920198 | - | - | - | 250,000 | 250,000 |
| Foundation and Other Initiatives | GRANT-25-TBD | - | 500,000 | - | 3,500,000 | 4,000,000 |
| Gateway Health Community Care Transition | 25900482 | - | 25,000 | - | 425,000 | 450,000 |
| Head Start Program | 25940736 | - | 462,500 | - | 18,037,500 | 18,500,000 |
| Head Start Supplemental Assistance Program | 25940737 | - | 500,000 | - | 3,000,000 | 3,500,000 |
| Heartland Alliance - Pathways Forward | 25940679 | - | 25,000 | - | 75,000 | 100,000 |
| Heinz Endowments Crisis Prevention | GRANT-25-TBD | - | - | - | 155,000 | 155,000 |
| Heinz Foundation Hello Baby | GRANT-25-TBD | - | 150,000 | - | 600,000 | 750,000 |
| Heinz IVMF Data Collection for Veterans Services | 25020059 | - | 250,000 | 50,000 | 50,000 | 350,000 |
| Hello Baby | 25940686 | - | 450,000 | 125,000 | 125,000 | 700,000 |
| Hillman COVID-19 Grant | 25020067 | 150,000 | 25,000 | - | 175,000 | 350,000 |
| Hillman Foundation Hello Baby | GRANT-25-TBD | - | 50,000 | - | 450,000 | 500,000 |
| Housing Authority City of Pittsburgh | 25940694 | - | 65,000 | - | 585,000 | 650,000 |
| HUD Program XXVI 21/22 | 25940709 | - | 1,750,000 | - | 23,250,000 | 25,000,000 |
| HUD Youth Homelessness Demonstration Project | 25940691 | - | - | - | 4,500,000 | 4,500,000 |
| Human Services Block Grant | 25950055 | - | 12,500,000 | 6,000,000 | 121,500,000 | 140,000,000 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|---|--------------|-------------------|--------------------|-------------------|--------------------|-----------------------|
| 25 - Human Services (continued) | | | | | | |
| Independent Living Grant | 25920200 | 2,500,000 | 1,200,000 | - | 14,300,000 | 18,000,000 |
| Intellectual Disabilities Non-Block Grant | 25930175 | - | - | 25,000 | - | 25,000 |
| Jail Collaborative - Sponsored Projects | 25020070 | - | - | 2,000,000 | - | 2,000,000 |
| Kresge Foundation - Next Generation | 25940684 | - | - | 600,000 | - | 600,000 |
| MacArthur Foundation - Safety & Justice Challenge | 25020072 | - | - | 2,500,000 | - | 2,500,000 |
| MAT RIVER Clinic | GRANT-25-TBD | - | - | - | 825,000 | 825,000 |
| Medical Assistance Transportation Program | 25910683 | - | 6,750,000 | - | 6,750,000 | 13,500,000 |
| Mental Health Non-Block Grant | 25910685 | - | 500,000 | 175,000 | - | 675,000 |
| Mobile Crisis Response | GRANT-25-TBD | - | - | - | 5,000,000 | 5,000,000 |
| OMHSAS - First Episode Psychosis Program | 25910668 | - | - | - | 900,000 | 900,000 |
| Pathway Home | GRANT-25-TBD | - | - | 450,000 | - | 450,000 |
| PCCD - AC Jail MAT Buprenorphine Program RSAT | 25910654 | - | - | - | 150,000 | 150,000 |
| PCCD - Crisis Intervention & Pretrial Diversion | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| PCCD - VOCA Grant | 25900437 | - | 575,000 | - | - | 575,000 |
| PHARE Grant - Housing Mobility | GRANT-25-TBD | - | - | - | 350,000 | 350,000 |
| PHARE Grant - Housing Stabilization | 25940690 | - | - | - | 1,000,000 | 1,000,000 |
| Plans of Safe Care | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| Pritzker Foster Forward Grant | 25020066 | - | - | 25,000 | - | 25,000 |
| Protective Services Under 60 Intake Program | 25900480 | - | - | - | 75,000 | 75,000 |
| QIC-DVCW Research and Capacity Building | 25920188 | - | - | 250,000 | - | 250,000 |
| QIC-LGBTQ2S | 25940654 | - | 400,000 | - | - | 400,000 |
| RAND Data Grant | GRANT-25-TBD | - | - | 20,000 | - | 20,000 |
| RK Mellon - Family Based Recovery | 25020062 | - | - | 350,000 | - | 350,000 |
| RSAT Jail-Based MAT Methadone Program | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| SAMHSA - Mental Health First Aid Training | GRANT-25-TBD | - | 250,000 | - | - | 250,000 |
| SAMHSA - OUD Housing and Supports | 25940685 | - | 600,000 | - | - | 600,000 |
| SAMHSA - System of Care in Community of Practice | 25910666 | - | 1,000,000 | - | - | 1,000,000 |
| Senior Farmers Market Nutrition Program | 25900486 | - | 25,000 | - | - | 25,000 |
| Special Grants Initiative | 25920201 | 2,900,000 | - | - | 26,100,000 | 29,000,000 |
| Stand Together | 25910614 | - | - | - | 100,000 | 100,000 |
| The Emergency Food Assistance Program | 25940738 | - | 300,000 | - | - | 300,000 |
| Title XIX Other-ADRC | 25900484 | - | 75,000 | - | 75,000 | 150,000 |
| Title XIX Pre-Admission Assessment | 25900485 | - | 1,750,000 | - | 1,750,000 | 3,500,000 |
| VITA Tax Assistance Low Income | 25940671 | - | - | 15,000 | - | 15,000 |
| Human Services Annual Grant Total (89) | | 10,450,000 | 502,370,280 | 20,627,374 | 679,235,000 | 1,212,682,654 |

26 - Kane Community Living Centers

| | | | | | | |
|---|--------------|----------|------------------|----------|----------|------------------|
| ARP Funding - Kane | GRANT-26-TBD | - | 6,000,000 | - | - | 6,000,000 |
| Kane Community Living Centers Annual Grant Total (1) | | - | 6,000,000 | - | - | 6,000,000 |

27 - Health

| | | | | | | |
|---|--------------|---|-----------|---------|---|-----------|
| AFM - PADOH | 27010081 | - | 600,000 | - | - | 600,000 |
| Allegheny County Fireplace Conversion Pilot Proj. | 27150016 | - | - | 30,000 | - | 30,000 |
| AmeriCorps 21/22 | GRANT-27-TBD | - | 98,910 | 120,890 | - | 219,800 |
| AmeriCorps 22/23 | GRANT-27-TBD | - | 207,600 | 232,000 | - | 439,600 |
| Asthma 20/22 | 27480233 | - | 370,000 | - | - | 370,000 |
| CDC Community Health Workers | GRANT-27-TBD | - | 5,000,000 | - | - | 5,000,000 |
| CDC REACH Grant 18-23 | 27480197 | - | 1,000,000 | - | - | 1,000,000 |
| CDC Social Determinants of Health - LGBTQ+ | GRANT-27-TBD | - | 200,000 | - | - | 200,000 |
| Childhood Lead | 27340033 | - | 100,000 | - | - | 100,000 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|---|--------------|----------------|-------------------|-------------------|----------------------|----------------------|
| 25 - Human Services (continued) | | | | | | |
| Independent Living Grant | 25920200 | - | 3,500,000 | 1,500,000 | 13,000,000 | 18,000,000 |
| Intellectual Disabilities Non-Block Grant | 25930175 | - | 25,000 | - | - | 25,000 |
| Jail Collaborative - Sponsored Projects | 25020070 | - | 500,000 | - | 1,500,000 | 2,000,000 |
| Kresge Foundation - Next Generation | 25940684 | - | 540,000 | - | 60,000 | 600,000 |
| MacArthur Foundation - Safety & Justice Challenge | 25020072 | - | 2,000,000 | 500,000 | - | 2,500,000 |
| MAT RIVER Clinic | GRANT-25-TBD | - | - | - | 825,000 | 825,000 |
| Medical Assistance Transportation Program | 25910683 | - | 2,500,000 | - | 11,000,000 | 13,500,000 |
| Mental Health Non-Block Grant | 25910685 | - | 25,000 | - | 650,000 | 675,000 |
| Mobile Crisis Response | GRANT-25-TBD | - | - | - | 5,000,000 | 5,000,000 |
| OMHSAS - First Episode Psychosis Program | 25910668 | - | - | - | 900,000 | 900,000 |
| Pathway Home | GRANT-25-TBD | - | - | - | 450,000 | 450,000 |
| PCCD - AC Jail MAT Buprenorphine Program RSAT | 25910654 | - | - | - | 150,000 | 150,000 |
| PCCD - Crisis Intervention & Pretrial Diversion | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| PCCD - VOCA Grant | 25900437 | - | 40,000 | 60,000 | 475,000 | 575,000 |
| PHARE Grant - Housing Mobility | GRANT-25-TBD | - | 100,000 | - | 250,000 | 350,000 |
| PHARE Grant - Housing Stabilization | 25940690 | - | 150,000 | 150,000 | 700,000 | 1,000,000 |
| Plans of Safe Care | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| Pritzker Foster Forward Grant | 25020066 | - | 5,000 | - | 20,000 | 25,000 |
| Protective Services Under 60 Intake Program | 25900480 | - | - | 60,000 | 15,000 | 75,000 |
| QIC-DVCW Research and Capacity Building | 25920188 | - | 20,000 | 40,000 | 190,000 | 250,000 |
| QIC-LGBTQ2S | 25940654 | - | - | - | 400,000 | 400,000 |
| RAND Data Grant | GRANT-25-TBD | - | - | - | 20,000 | 20,000 |
| RK Mellon - Family Based Recovery | 25020062 | - | - | - | 350,000 | 350,000 |
| RSAT Jail-Based MAT Methadone Program | GRANT-25-TBD | - | - | - | 150,000 | 150,000 |
| SAMHSA - Mental Health First Aid Training | GRANT-25-TBD | - | 125,000 | - | 125,000 | 250,000 |
| SAMHSA - OUD Housing and Supports | 25940685 | 20,000 | 205,000 | 105,000 | 270,000 | 600,000 |
| SAMHSA - System of Care in Community of Practice | 25910666 | - | 200,000 | - | 800,000 | 1,000,000 |
| Senior Farmers Market Nutrition Program | 25900486 | - | - | - | 25,000 | 25,000 |
| Special Grants Initiative | 25920201 | - | 850,000 | 650,000 | 27,500,000 | 29,000,000 |
| Stand Together | 25910614 | - | - | - | 100,000 | 100,000 |
| The Emergency Food Assistance Program | 25940738 | - | - | - | 300,000 | 300,000 |
| Title XIX Other-ADRC | 25900484 | - | - | - | 150,000 | 150,000 |
| Title XIX Pre-Admission Assessment | 25900485 | - | 250,000 | 3,000,000 | 250,000 | 3,500,000 |
| VITA Tax Assistance Low Income | 25940671 | - | 15,000 | - | - | 15,000 |
| Human Services Annual Grant Total (89) | | 270,000 | 57,462,500 | 21,699,043 | 1,133,251,111 | 1,212,682,654 |

| | | | | | | |
|---|--------------|----------|------------------|----------|----------|------------------|
| 26 - Kane Community Living Centers | | | | | | |
| ARP Funding - Kane | GRANT-26-TBD | - | 6,000,000 | - | - | 6,000,000 |
| Kane Community Living Centers Annual Grant Total (1) | | - | 6,000,000 | - | - | 6,000,000 |

| | | | | | | |
|---|--------------|-------|---------|---------|-----------|-----------|
| 27 - Health | | | | | | |
| AFM - PADOH | 27010081 | - | 160,000 | 160,000 | 280,000 | 600,000 |
| Allegheny County Fireplace Conversion Pilot Proj. | 27150016 | - | 30,000 | - | - | 30,000 |
| AmeriCorps 21/22 | GRANT-27-TBD | 1,000 | 167,450 | 41,600 | 9,750 | 219,800 |
| AmeriCorps 22/23 | GRANT-27-TBD | 1,450 | 18,500 | 83,200 | 336,450 | 439,600 |
| Asthma 20/22 | 27480233 | - | 30,000 | 200,000 | 140,000 | 370,000 |
| CDC Community Health Workers | GRANT-27-TBD | - | 50,000 | 50,000 | 4,900,000 | 5,000,000 |
| CDC REACH Grant 18-23 | 27480197 | - | 20,000 | 200,000 | 780,000 | 1,000,000 |
| CDC Social Determinants of Health - LGBTQ+ | GRANT-27-TBD | - | 30,000 | 40,000 | 130,000 | 200,000 |
| Childhood Lead | 27340033 | - | 3,000 | 91,000 | 6,000 | 100,000 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|--|--------------|-----------|--------------------|-------------------|------------------|-----------------------|
| 27 - Health (continued) | | | | | | |
| Court-Ordered Testing 21/22 | GRANT-27-TBD | - | - | 300,000 | - | 300,000 |
| Court-Ordered Testing 22/23 | GRANT-27-TBD | - | - | 600,000 | - | 600,000 |
| COVID-19 EAF Health | 27130001 | - | - | 338,000 | - | 338,000 |
| COVID-19 Grants | GRANT-27-TBD | - | - | 5,000,000 | - | 5,000,000 |
| Foundation and Other Initiatives | GRANT-27-TBD | - | - | 5,000,000 | - | 5,000,000 |
| Heinz Endowments Health Equity | 27480211 | - | - | 300,000 | - | 300,000 |
| Heinz Violence Prevention | 27010087 | - | - | 500,000 | - | 500,000 |
| HIV and STD Prevention 21/22 | GRANT-27-TBD | - | 284,492 | - | 377,118 | 661,610 |
| HIV and STD Prevention 22/23 | GRANT-27-TBD | - | 837,997 | - | 1,110,833 | 1,948,830 |
| Immunization 21/22 | 27480234 | - | 1,000,000 | - | - | 1,000,000 |
| Immunization 22/23 | GRANT-27-TBD | - | 9,400,000 | - | - | 9,400,000 |
| Live Well Allegheny | 27480200 | - | - | 500,000 | - | 500,000 |
| Maternal & Child Health 21/22 | 27480232 | - | 500,000 | - | - | 500,000 |
| Maternal & Child Health 22/23 | GRANT-27-TBD | - | 1,000,000 | - | - | 1,000,000 |
| Maternal Infant and Childhood Visitation 21/22 | 27480331 | - | 750,000 | - | - | 750,000 |
| Maternal Infant and Childhood Visitation 22/23 | GRANT-27-TBD | - | 1,500,000 | - | - | 1,500,000 |
| Medical Reserve Corp - NACCHO | GRANT-27-TBD | - | 15,000 | - | - | 15,000 |
| Mosquito-Borne Disease Control | 27480228 | - | - | - | 240,000 | 240,000 |
| National Air Toxics Trend Site - NATTS 2022 | GRANT-27-TBD | - | 387,000 | - | - | 387,000 |
| Nurse Family Partnership 21/22 | 27480332 | - | 175,000 | - | - | 175,000 |
| Nurse Family Partnership 22/23 | GRANT-27-TBD | - | 375,000 | - | - | 375,000 |
| Overdose Data to Action - Federal | 27010078 | - | 6,000,000 | - | - | 6,000,000 |
| Overdose Data to Action - State | 27010080 | - | 1,000,000 | - | - | 1,000,000 |
| PCCD Violence Grants | 27010086 | - | - | - | 250,000 | 250,000 |
| Perinatal Periods of Risk (PPOR) 21/22 | 27480231 | - | 75,000 | - | - | 75,000 |
| Perinatal Periods of Risk (PPOR) 22/23 | GRANT-27-TBD | - | 150,000 | - | - | 150,000 |
| PM 2.5 22/25 | 27150017 | - | 620,000 | - | - | 620,000 |
| Public Health Preparedness - COVID 19 Grants | GRANT-27-TBD | - | 40,000,000 | - | - | 40,000,000 |
| Public Health Preparedness 21/22 | 27640070 | - | 600,000 | - | - | 600,000 |
| Public Health Preparedness 22/23 | GRANT-27-TBD | - | 1,200,000 | - | - | 1,200,000 |
| PWSA Lead Activities Grant | 27340034 | - | - | 250,000 | - | 250,000 |
| Safe and Healthy Communities 21/22 | GRANT-27-TBD | - | 150,000 | - | - | 150,000 |
| Safe and Healthy Communities 22/23 | GRANT-27-TBD | - | 300,000 | - | - | 300,000 |
| Safe and Healthy Homes 21/22 | GRANT-27-TBD | - | 140,000 | - | - | 140,000 |
| Safe and Healthy Homes 22/23 | GRANT-27-TBD | - | 140,000 | - | - | 140,000 |
| SAMHSA - First Responders Grant | 27010068 | - | 750,000 | - | - | 750,000 |
| Substance Use Disorder 20/22 | 27010085 | - | 500,000 | - | - | 500,000 |
| Targeted Airshed | GRANT-27-TBD | - | 20,000,000 | - | - | 20,000,000 |
| Traffic Safety 21/22 | 27640067 | - | 180,000 | - | - | 180,000 |
| Traffic Safety 22/23 | GRANT-27-TBD | - | 180,000 | - | - | 180,000 |
| Tuberculosis 21/22 | 27480220 | - | - | - | 65,123 | 65,123 |
| Tuberculosis 22/23 | GRANT-27-TBD | - | - | - | 70,000 | 70,000 |
| Violence Reduction Grants | 27480227 | - | 2,500,000 | - | - | 2,500,000 |
| Women, Infants, & Children 21/22 | GRANT-27-TBD | - | 2,824,202 | - | - | 2,824,202 |
| Women, Infants, & Children 22/23 | GRANT-27-TBD | - | 3,500,000 | - | - | 3,500,000 |
| Health Annual Grant Total (54) | | - | 104,610,201 | 13,170,890 | 2,113,074 | 119,894,165 |
| 31 - Police | | | | | | |
| 2020-2022 Project Safe Neighborhoods | 31570137 | - | 150,000 | - | - | 150,000 |
| 2022-2024 Project Safe Neighborhoods | GRANT-31-TBD | - | 130,000 | - | - | 130,000 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|--|--------------|------------------|-------------------|-------------------|-------------------|---------------------|
| 27 - Health (continued) | | | | | | |
| Court-Ordered Testing 21/22 | GRANT-27-TBD | 2,112 | 35,000 | 222,500 | 40,388 | 300,000 |
| Court-Ordered Testing 22/23 | GRANT-27-TBD | 5,000 | 90,000 | 450,000 | 55,000 | 600,000 |
| COVID-19 EAF Health | 27130001 | - | 338,000 | - | - | 338,000 |
| COVID-19 Grants | GRANT-27-TBD | - | - | - | 5,000,000 | 5,000,000 |
| Foundation and Other Initiatives | GRANT-27-TBD | - | 1,000,000 | 3,000,000 | 1,000,000 | 5,000,000 |
| Heinz Endowments Health Equity | 27480211 | - | - | 150,000 | 150,000 | 300,000 |
| Heinz Violence Prevention | 27010087 | - | 50,000 | 200,000 | 250,000 | 500,000 |
| HIV and STD Prevention 21/22 | GRANT-27-TBD | - | 66,161 | 390,350 | 205,099 | 661,610 |
| HIV and STD Prevention 22/23 | GRANT-27-TBD | - | 604,137 | 1,149,810 | 194,883 | 1,948,830 |
| Immunization 21/22 | 27480234 | 5,000 | 100,000 | 550,000 | 345,000 | 1,000,000 |
| Immunization 22/23 | GRANT-27-TBD | - | 3,087,000 | 713,000 | 5,600,000 | 9,400,000 |
| Live Well Allegheny | 27480200 | - | 100,000 | 50,000 | 350,000 | 500,000 |
| Maternal & Child Health 21/22 | 27480232 | - | 25,000 | 425,000 | 50,000 | 500,000 |
| Maternal & Child Health 22/23 | GRANT-27-TBD | - | 45,000 | 875,000 | 80,000 | 1,000,000 |
| Maternal Infant and Childhood Visitation 21/22 | 27480331 | - | 15,000 | 375,000 | 360,000 | 750,000 |
| Maternal Infant and Childhood Visitation 22/23 | GRANT-27-TBD | - | 30,000 | 750,000 | 720,000 | 1,500,000 |
| Medical Reserve Corp - NACCHO | GRANT-27-TBD | - | 6,500 | 1,000 | 7,500 | 15,000 |
| Mosquito-Borne Disease Control | 27480228 | - | 100,000 | 140,000 | - | 240,000 |
| National Air Toxics Trend Site - NATTS 2022 | GRANT-27-TBD | 193,500 | 193,500 | - | - | 387,000 |
| Nurse Family Partnership 21/22 | 27480332 | - | 10,000 | 130,000 | 35,000 | 175,000 |
| Nurse Family Partnership 22/23 | GRANT-27-TBD | - | 25,000 | 300,000 | 50,000 | 375,000 |
| Overdose Data to Action - Federal | 27010078 | - | 1,000,000 | 2,000,000 | 3,000,000 | 6,000,000 |
| Overdose Data to Action - State | 27010080 | - | - | 550,000 | 450,000 | 1,000,000 |
| PCCD Violence Grants | 27010086 | - | - | 200,000 | 50,000 | 250,000 |
| Perinatal Periods of Risk (PPOR) 21/22 | 27480231 | - | 25,000 | 5,000 | 45,000 | 75,000 |
| Perinatal Periods of Risk (PPOR) 22/23 | GRANT-27-TBD | - | 50,000 | 10,000 | 90,000 | 150,000 |
| PM 2.5 22/25 | 27150017 | - | 31,000 | 471,200 | 117,800 | 620,000 |
| Public Health Preparedness - COVID 19 Grants | GRANT-27-TBD | - | 20,000,000 | 2,000,000 | 18,000,000 | 40,000,000 |
| Public Health Preparedness 21/22 | 27640070 | 10,000 | 93,343 | 435,654 | 61,003 | 600,000 |
| Public Health Preparedness 22/23 | GRANT-27-TBD | 5,000 | 125,300 | 870,000 | 199,700 | 1,200,000 |
| PWSA Lead Activities Grant | 27340034 | - | 75,000 | - | 175,000 | 250,000 |
| Safe and Healthy Communities 21/22 | GRANT-27-TBD | - | 15,000 | 75,000 | 60,000 | 150,000 |
| Safe and Healthy Communities 22/23 | GRANT-27-TBD | - | 30,000 | 150,000 | 120,000 | 300,000 |
| Safe and Healthy Homes 21/22 | GRANT-27-TBD | - | 14,000 | 120,400 | 5,600 | 140,000 |
| Safe and Healthy Homes 22/23 | GRANT-27-TBD | - | 14,000 | 120,400 | 5,600 | 140,000 |
| SAMHSA - First Responders Grant | 27010068 | - | - | 250,000 | 500,000 | 750,000 |
| Substance Use Disorder 20/22 | 27010085 | - | 50,000 | 75,000 | 375,000 | 500,000 |
| Targeted Airshed | GRANT-27-TBD | 4,000,000 | 4,000,000 | - | 12,000,000 | 20,000,000 |
| Traffic Safety 21/22 | 27640067 | - | 79,200 | 91,800 | 9,000 | 180,000 |
| Traffic Safety 22/23 | GRANT-27-TBD | - | 9,000 | 91,800 | 79,200 | 180,000 |
| Tuberculosis 21/22 | 27480220 | - | 1,302 | 61,867 | 1,954 | 65,123 |
| Tuberculosis 22/23 | GRANT-27-TBD | - | 1,400 | 66,500 | 2,100 | 70,000 |
| Violence Reduction Grants | 27480227 | - | 400,000 | 1,550,000 | 550,000 | 2,500,000 |
| Women, Infants, & Children 21/22 | GRANT-27-TBD | - | 14,202 | 2,410,000 | 400,000 | 2,824,202 |
| Women, Infants, & Children 22/23 | GRANT-27-TBD | - | 35,000 | 2,975,000 | 490,000 | 3,500,000 |
| Health Annual Grant Total (54) | | 4,223,062 | 32,491,995 | 25,317,081 | 57,862,027 | 119,894,165 |
| 31 - Police | | | | | | |
| 2020-2022 Project Safe Neighborhoods | 31570137 | - | 150,000 | - | - | 150,000 |
| 2022-2024 Project Safe Neighborhoods | GRANT-31-TBD | 25,000 | 10,000 | 75,000 | 20,000 | 130,000 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|---|--------------|--------------|-------------------|----------------|-------------------|-----------------------|
| 30 - Police (continued) | | | | | | |
| BJA - Strategies for Policing Innovation | GRANT-31-TBD | - | 150,000 | - | - | 150,000 |
| DOJ - Bulletproof Vest Grant | GRANT-31-TBD | 9,000 | 9,000 | - | - | 18,000 |
| Foundation and Private Grants | GRANT-31-TBD | - | - | 10,000 | - | 10,000 |
| FY2018 Justice Assistance Grant | 31570126 | - | 117,220 | - | - | 117,220 |
| FY2019 Justice Assistance Grant | 31570131 | - | 62,000 | - | - | 62,000 |
| FY2020 Justice Assistance Grant | 31570136 | - | 213,000 | - | - | 213,000 |
| FY2021 Justice Assistance Grant | GRANT-31-TBD | - | 255,715 | - | - | 255,715 |
| FY2022 Justice Assistance Grant | GRANT-31-TBD | - | 275,000 | - | - | 275,000 |
| HIDTA Grant | 31570138 | - | 150,000 | - | - | 150,000 |
| Insurance Fraud Investigation Unit | 31570135 | - | - | - | 147,200 | 147,200 |
| PCCD JAG Subgrant | GRANT-31-TBD | - | 200,000 | - | - | 200,000 |
| Sexual Assault Kit Initiative (SAKI) Grant | 31570133 | - | 355,000 | - | - | 355,000 |
| Police Annual Grant Total (14) | | 9,000 | 2,066,935 | 10,000 | 147,200 | 2,233,135 |
| 33 - Emergency Services | | | | | | |
| 2018 - 15% NG911 GIS | 33010182 | - | - | - | 110,000 | 110,000 |
| 2018 - 15% Westcore Upgrade | 33010185 | - | - | - | 1,800,000 | 1,800,000 |
| 2019 - 15% Dispatch Protocols | 33010194 | - | - | - | 805,000 | 805,000 |
| 2019 - 15% WestCore Upgrade | 33010198 | - | - | - | 450,000 | 450,000 |
| 2020 - 15% Additional Dispatch Protocols | 33010210 | - | - | - | 35,000 | 35,000 |
| 2020 - 15% CAD Upgrade | 33010208 | - | - | - | 3,085,000 | 3,085,000 |
| 2020 - 15% GIS Data Development | 33010207 | - | - | - | 40,000 | 40,000 |
| 2020 - 15% Protocol Maintenance | 33010206 | - | - | - | 252,000 | 252,000 |
| 2020 - 15% Region 13 ESInet Maintenance | 33010204 | - | - | - | 500,000 | 500,000 |
| 2020 - 15% Westcore Maintenance | 33010205 | - | - | - | 128,000 | 128,000 |
| 2020 IFPA Fire Marshal | 33010200 | - | - | 355 | - | 355 |
| 2021 - 15% 9-1-1 Special Projects | GRANT-33-TBD | - | - | - | 5,000,000 | 5,000,000 |
| ACES Fire Marshal Projects | 33010213 | - | - | 6,325 | - | 6,325 |
| Fire Academy - Special Projects 2018 | 33010177 | - | - | 6,000 | - | 6,000 |
| Fire Academy - Special Projects 2019 | 33010189 | - | - | 500 | - | 500 |
| Fire Academy Foundations and Other Initiatives | GRANT-33-TBD | - | - | 60,000 | - | 60,000 |
| Fire Marshal Foundations and Other Initiatives | GRANT-33-TBD | - | - | 50,000 | - | 50,000 |
| HazMat Emergency Preparedness Grant 20/21 | 33010214 | - | 53,858 | - | - | 53,858 |
| HazMat Emergency Preparedness Grant 21/22 | GRANT-33-TBD | - | 75,000 | - | - | 75,000 |
| HazMat Emergency Preparedness Grant 22/23 | GRANT-33-TBD | - | 75,000 | - | - | 75,000 |
| Metropolitan Medical Response System | 33010011 | - | - | 304,000 | - | 304,000 |
| PA Hazardous Materials - HMRP Act 165 2021/2022 | GRANT-33-TBD | - | - | - | 90,000 | 90,000 |
| PA Hazardous Materials - HMRP Act 165 2022/2023 | GRANT-33-TBD | - | - | - | 110,000 | 110,000 |
| Radiation Response Act 147 2021/2022 | GRANT-33-TBD | - | - | - | 13,000 | 13,000 |
| Radiation Response Act 147 2022/2023 | GRANT-33-TBD | - | - | - | 13,000 | 13,000 |
| State Homeland Security Grant 2018/2021 | 33010186 | - | 776,000 | - | - | 776,000 |
| State Homeland Security Grant 2019/2022 | 33010191 | - | 1,075,000 | - | - | 1,075,000 |
| State Homeland Security Grant 2020/2023 | 33010212 | - | 1,471,000 | - | - | 1,471,000 |
| State Homeland Security Grant 2021/2024 | GRANT-33-TBD | - | 1,600,000 | - | - | 1,600,000 |
| State Homeland Security Grant 2022/2025 | GRANT-33-TBD | - | 1,600,000 | - | - | 1,600,000 |
| Urban Area Security Initiative 2018/2021 | 33010187 | - | 583,000 | - | - | 583,000 |
| Urban Area Security Initiative 2019/2022 | 33010192 | - | 1,207,000 | - | - | 1,207,000 |
| Urban Area Security Initiative 2020/2023 | 33010211 | - | 1,870,000 | - | - | 1,870,000 |
| Urban Area Security Initiative 2022/2025 | GRANT-33-TBD | - | 2,800,000 | - | - | 2,800,000 |
| Emergency Services Annual Grant Total (34) | | - | 13,185,858 | 427,180 | 12,431,000 | 26,044,038 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|---|--------------|-------------------|------------------|----------------|------------------|---------------------|
| 30 - Police (continued) | | | | | | |
| BJA - Strategies for Policing Innovation | GRANT-31-TBD | 10,000 | 15,000 | 100,000 | 25,000 | 150,000 |
| DOJ - Bulletproof Vest Grant | GRANT-31-TBD | - | 18,000 | - | - | 18,000 |
| Foundation and Private Grants | GRANT-31-TBD | 10,000 | - | - | - | 10,000 |
| FY2018 Justice Assistance Grant | 31570126 | - | - | - | 117,220 | 117,220 |
| FY2019 Justice Assistance Grant | 31570131 | - | - | 10,000 | 52,000 | 62,000 |
| FY2020 Justice Assistance Grant | 31570136 | 55,000 | - | 125,000 | 33,000 | 213,000 |
| FY2021 Justice Assistance Grant | GRANT-31-TBD | 55,000 | 25,000 | 75,715 | 100,000 | 255,715 |
| FY2022 Justice Assistance Grant | GRANT-31-TBD | 95,000 | - | 130,000 | 50,000 | 275,000 |
| HIDTA Grant | 31570138 | 35,000 | 40,000 | 75,000 | - | 150,000 |
| Insurance Fraud Investigation Unit | 31570135 | - | 7,200 | 140,000 | - | 147,200 |
| PCCD JAG Subgrant | GRANT-31-TBD | 100,000 | 100,000 | - | - | 200,000 |
| Sexual Assault Kit Initiative (SAKI) Grant | 31570133 | - | 17,000 | 250,000 | 88,000 | 355,000 |
| Police Annual Grant Total (14) | | 385,000 | 382,200 | 980,715 | 485,220 | 2,233,135 |
| 33 - Emergency Services | | | | | | |
| 2018 - 15% NG911 GIS | 33010182 | - | - | - | 110,000 | 110,000 |
| 2018 - 15% Westcore Upgrade | 33010185 | 900,000 | - | - | 900,000 | 1,800,000 |
| 2019 - 15% Dispatch Protocols | 33010194 | - | - | - | 805,000 | 805,000 |
| 2019 - 15% WestCore Upgrade | 33010198 | 225,000 | - | - | 225,000 | 450,000 |
| 2020 - 15% Additional Dispatch Protocols | 33010210 | - | - | - | 35,000 | 35,000 |
| 2020 - 15% CAD Upgrade | 33010208 | 1,585,000 | - | - | 1,500,000 | 3,085,000 |
| 2020 - 15% GIS Data Development | 33010207 | - | - | 40,000 | - | 40,000 |
| 2020 - 15% Protocol Maintenance | 33010206 | - | - | - | 252,000 | 252,000 |
| 2020 - 15% Region 13 ESInet Maintenance | 33010204 | - | - | - | 500,000 | 500,000 |
| 2020 - 15% Westcore Maintenance | 33010205 | - | 128,000 | - | - | 128,000 |
| 2020 IFPA Fire Marshal | 33010200 | - | - | - | 355 | 355 |
| 2021 - 15% 9-1-1 Special Projects | GRANT-33-TBD | 5,000,000 | - | - | - | 5,000,000 |
| ACES Fire Marshal Projects | 33010213 | 6,325 | - | - | - | 6,325 |
| Fire Academy - Special Projects 2018 | 33010177 | 6,000 | - | - | - | 6,000 |
| Fire Academy - Special Projects 2019 | 33010189 | 500 | - | - | - | 500 |
| Fire Academy Foundations and Other Initiatives | GRANT-33-TBD | 60,000 | - | - | - | 60,000 |
| Fire Marshal Foundations and Other Initiatives | GRANT-33-TBD | - | - | - | 50,000 | 50,000 |
| HazMat Emergency Preparedness Grant 20/21 | 33010214 | - | 13,858 | - | 40,000 | 53,858 |
| HazMat Emergency Preparedness Grant 21/22 | GRANT-33-TBD | - | 25,000 | - | 50,000 | 75,000 |
| HazMat Emergency Preparedness Grant 22/23 | GRANT-33-TBD | - | 25,000 | - | 50,000 | 75,000 |
| Metropolitan Medical Response System | 33010011 | - | 304,000 | - | - | 304,000 |
| PA Hazardous Materials - HMRP Act 165 2021/2022 | GRANT-33-TBD | - | - | 90,000 | - | 90,000 |
| PA Hazardous Materials - HMRP Act 165 2022/2023 | GRANT-33-TBD | - | - | 110,000 | - | 110,000 |
| Radiation Response Act 147 2021/2022 | GRANT-33-TBD | 6,500 | - | - | 6,500 | 13,000 |
| Radiation Response Act 147 2022/2023 | GRANT-33-TBD | 6,500 | - | - | 6,500 | 13,000 |
| State Homeland Security Grant 2018/2021 | 33010186 | 200,000 | 200,000 | - | 376,000 | 776,000 |
| State Homeland Security Grant 2019/2022 | 33010191 | 300,000 | 300,000 | - | 475,000 | 1,075,000 |
| State Homeland Security Grant 2020/2023 | 33010212 | 471,000 | 500,000 | - | 500,000 | 1,471,000 |
| State Homeland Security Grant 2021/2024 | GRANT-33-TBD | 500,000 | 500,000 | - | 600,000 | 1,600,000 |
| State Homeland Security Grant 2022/2025 | GRANT-33-TBD | 500,000 | 500,000 | - | 600,000 | 1,600,000 |
| Urban Area Security Initiative 2018/2021 | 33010187 | 150,000 | 150,000 | - | 283,000 | 583,000 |
| Urban Area Security Initiative 2019/2022 | 33010192 | 400,000 | 400,000 | - | 407,000 | 1,207,000 |
| Urban Area Security Initiative 2020/2023 | 33010211 | 500,000 | 500,000 | - | 870,000 | 1,870,000 |
| Urban Area Security Initiative 2022/2025 | GRANT-33-TBD | 900,000 | 900,000 | - | 1,000,000 | 2,800,000 |
| Emergency Services Annual Grant Total (34) | | 11,716,825 | 4,445,858 | 240,000 | 9,641,355 | 26,044,038 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|---|--------------|-----------|--------------------|-------------------|------------------|-----------------------|
| 37 - Parks | | | | | | |
| Hometown Hoops Mini Camps | 37020005 | - | 70,000 | - | - | 70,000 |
| Parks Annual Grant Total (1) | | - | 70,000 | - | - | 70,000 |
| 40 - Economic Development | | | | | | |
| CDBG - Admin. Year 44 (18/19) | 40020055 | - | 127,297 | 144,880 | - | 272,177 |
| CDBG - Admin. Year 45 (19/20) | 40020057 | - | 50,989 | 330,000 | - | 380,989 |
| CDBG - Admin. Year 46 (20/21) | 40020059 | - | 612,441 | 300,000 | - | 912,441 |
| CDBG - Admin. Year 47 (21/22) | GRANT-40-TBD | - | 2,775,744 | 240,000 | - | 3,015,744 |
| CDBG - Admin. Year 48 (22/23) | GRANT-40-TBD | - | 4,772,591 | 300,000 | - | 5,072,591 |
| CDBG - CARES | 40020061 | - | 14,349,171 | - | - | 14,349,171 |
| CDBG - Projects Year 31 (05/06) | 40020026 | - | 39,403 | 1,716 | - | 41,119 |
| CDBG - Projects Year 35 (09/10) | 40020034 | - | 28,974 | 65,516 | - | 94,490 |
| CDBG - Projects Year 37 (11/12) | 40020042 | - | 193,099 | 86,558 | - | 279,657 |
| CDBG - Projects Year 38 (12/13) | 40020044 | - | 595,379 | 233,161 | - | 828,540 |
| CDBG - Projects Year 39 (13/14) | 40020046 | - | 2,585,053 | 634,318 | - | 3,219,371 |
| CDBG - Projects Year 40 (14/15) | 40020048 | - | 451,410 | 444,869 | - | 896,279 |
| CDBG - Projects Year 41 (15/16) | 40020050 | - | 1,499,877 | 1,129,189 | - | 2,629,066 |
| CDBG - Projects Year 42 (16/17) | 40020052 | - | 2,728,797 | 918,200 | - | 3,646,997 |
| CDBG - Projects Year 43 (17/18) | 40020054 | - | 566,850 | 253,264 | - | 820,114 |
| CDBG - Projects Year 44 (18/19) | 40020056 | - | 3,151,474 | 1,313,040 | - | 4,464,514 |
| CDBG - Projects Year 45 (19/20) | 40020058 | - | 5,400,658 | 1,284,711 | - | 6,685,369 |
| CDBG - Projects Year 46 (20/21) | 40020060 | - | 10,855,758 | 1,200,000 | - | 12,055,758 |
| CDBG - Projects Year 47 (21/22) | GRANT-40-TBD | - | 11,102,977 | 960,000 | - | 12,062,977 |
| CDBG - Projects Year 48 (22/23) | GRANT-40-TBD | - | 17,272,366 | 1,200,000 | - | 18,472,366 |
| Economic Development Admin | 40010019 | - | - | 3,684,600 | - | 3,684,600 |
| Economic Development Grants | GRANT-40-TBD | - | - | - | 331,000 | 331,000 |
| Emergency Solutions Grant (HESG) 2018 | 40030132 | - | 134,195 | - | - | 134,195 |
| Emergency Solutions Grant (HESG) 2019 | 40030136 | - | 429,112 | - | - | 429,112 |
| Home Investment Partnerships Prog. 2016 | 40030127 | - | 406,711 | - | - | 406,711 |
| Home Investment Partnerships Prog. 2017 | 40030129 | - | 1,363,046 | 33,972 | - | 1,397,018 |
| Home Investment Partnerships Prog. 2018 | 40030133 | - | 1,446,215 | 226,056 | - | 1,672,271 |
| Home Investment Partnerships Prog. 2019 | 40030135 | - | 2,838,631 | 139,658 | - | 2,978,289 |
| Home Investment Partnerships Prog. 2020 | 40030139 | - | 3,062,217 | 484,000 | - | 3,546,217 |
| Home Investment Partnerships Prog. 2021 | GRANT-40-TBD | - | 2,979,779 | 500,000 | - | 3,479,779 |
| Home Investment Partnerships Prog. 2022 | GRANT-40-TBD | - | 4,743,382 | 500,000 | - | 5,243,382 |
| HOME IP - ARP | GRANT-40-TBD | - | 10,800,000 | - | - | 10,800,000 |
| HUD - Lead Hazard Reduction 2021 | 40030144 | - | 5,585,122 | - | - | 5,585,122 |
| PA DCED 2005 HRA | 40030081 | - | - | - | 33,017 | 33,017 |
| PA DOH Lead Hazard Control Grant Program | 40030108 | - | - | - | 30,867 | 30,867 |
| PA Emergency Shelter Grant (PAESG) 20-22 | GRANT-25-TBD | - | - | - | 109,511 | 109,511 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2016 | 40030130 | - | - | - | 166,250 | 166,250 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2019 | 40030137 | - | - | 100,000 | 100,000 | 200,000 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2020 | 40030145 | - | - | - | 200,000 | 200,000 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2021 | GRANT-40-TBD | - | - | - | 500,000 | 500,000 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2022 | GRANT-40-TBD | - | - | - | 500,000 | 500,000 |
| Economic Development Annual Grant Total (41) | | - | 112,948,718 | 16,707,708 | 1,970,645 | 131,627,071 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|---|--------------|----------------|------------------|-------------------|--------------------|------------------------|
| 37 - Parks | | | | | | |
| Hometown Hoops Mini Camps | 37020005 | - | 30,000 | 40,000 | - | 70,000 |
| Parks Annual Grant Total (1) | | - | 30,000 | 40,000 | - | 70,000 |
| 40 - Economic Development | | | | | | |
| CDBG - Admin. Year 44 (18/19) | 40020055 | - | 272,177 | - | - | 272,177 |
| CDBG - Admin. Year 45 (19/20) | 40020057 | - | 380,989 | - | - | 380,989 |
| CDBG - Admin. Year 46 (20/21) | 40020059 | - | 325,261 | 587,180 | - | 912,441 |
| CDBG - Admin. Year 47 (21/22) | GRANT-40-TBD | 9,200 | 571,434 | 2,397,810 | 37,300 | 3,015,744 |
| CDBG - Admin. Year 48 (22/23) | GRANT-40-TBD | 96,785 | 1,404,122 | 3,306,366 | 265,318 | 5,072,591 |
| CDBG - CARES | 40020061 | - | - | - | 14,349,171 | 14,349,171 |
| CDBG - Projects Year 31 (05/06) | 40020026 | - | - | - | 41,119 | 41,119 |
| CDBG - Projects Year 35 (09/10) | 40020034 | - | - | - | 94,490 | 94,490 |
| CDBG - Projects Year 37 (11/12) | 40020042 | - | - | - | 279,657 | 279,657 |
| CDBG - Projects Year 38 (12/13) | 40020044 | - | - | - | 828,540 | 828,540 |
| CDBG - Projects Year 39 (13/14) | 40020046 | - | - | - | 3,219,371 | 3,219,371 |
| CDBG - Projects Year 40 (14/15) | 40020048 | - | - | - | 896,279 | 896,279 |
| CDBG - Projects Year 41 (15/16) | 40020050 | - | - | - | 2,629,066 | 2,629,066 |
| CDBG - Projects Year 42 (16/17) | 40020052 | - | - | - | 3,646,997 | 3,646,997 |
| CDBG - Projects Year 43 (17/18) | 40020054 | - | - | - | 820,114 | 820,114 |
| CDBG - Projects Year 44 (18/19) | 40020056 | - | - | - | 4,464,514 | 4,464,514 |
| CDBG - Projects Year 45 (19/20) | 40020058 | - | - | - | 6,685,369 | 6,685,369 |
| CDBG - Projects Year 46 (20/21) | 40020060 | - | - | - | 12,055,758 | 12,055,758 |
| CDBG - Projects Year 47 (21/22) | GRANT-40-TBD | - | - | - | 12,062,977 | 12,062,977 |
| CDBG - Projects Year 48 (22/23) | GRANT-40-TBD | - | - | - | 18,472,366 | 18,472,366 |
| Economic Development Admin | 40010019 | - | 589,600 | 3,095,000 | - | 3,684,600 |
| Economic Development Grants | GRANT-40-TBD | - | - | - | 331,000 | 331,000 |
| Emergency Solutions Grant (HESG) 2018 | 40030132 | - | - | - | 134,195 | 134,195 |
| Emergency Solutions Grant (HESG) 2019 | 40030136 | - | - | 64,384 | 364,728 | 429,112 |
| Home Investment Partnerships Prog. 2016 | 40030127 | - | - | 170,199 | 236,512 | 406,711 |
| Home Investment Partnerships Prog. 2017 | 40030129 | - | - | 173,326 | 1,223,692 | 1,397,018 |
| Home Investment Partnerships Prog. 2018 | 40030133 | - | - | 120,499 | 1,551,772 | 1,672,271 |
| Home Investment Partnerships Prog. 2019 | 40030135 | - | - | 259,788 | 2,718,501 | 2,978,289 |
| Home Investment Partnerships Prog. 2020 | 40030139 | - | - | 261,132 | 3,285,085 | 3,546,217 |
| Home Investment Partnerships Prog. 2021 | GRANT-40-TBD | - | - | 313,180 | 3,166,599 | 3,479,779 |
| Home Investment Partnerships Prog. 2022 | GRANT-40-TBD | - | - | 524,338 | 4,719,044 | 5,243,382 |
| HOME IP - ARP | GRANT-40-TBD | - | - | 1,080,000 | 9,720,000 | 10,800,000 |
| HUD - Lead Hazard Reduction 2021 | 40030144 | - | 156,006 | 1,152,468 | 4,276,648 | 5,585,122 |
| PA DCED 2005 HRA | 40030081 | - | - | 654 | 32,363 | 33,017 |
| PA DOH Lead Hazard Control Grant Program | 40030108 | - | - | - | 30,867 | 30,867 |
| PA Emergency Shelter Grant (PAESG) 20-22 | GRANT-25-TBD | - | - | 6,375 | 103,136 | 109,511 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2016 | 40030130 | - | - | - | 166,250 | 166,250 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2019 | 40030137 | - | - | 5,000 | 195,000 | 200,000 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2020 | 40030145 | - | - | 10,000 | 190,000 | 200,000 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2021 | GRANT-40-TBD | - | - | 50,000 | 450,000 | 500,000 |
| PA Housing Afford. & Rehab. Enhance (PHARE) - 2022 | GRANT-40-TBD | - | - | 50,000 | 450,000 | 500,000 |
| Economic Development Annual Grant Total (41) | | 105,985 | 3,699,589 | 13,627,699 | 114,193,798 | 131,627,071 |

2022 Grant Details by Funding Source

| Project Title | Job Number | Co. Match | Federal | Other | State | Total Funding Sources |
|--|--------------|-------------------|--------------------|-------------------|--------------------|-----------------------|
| 60 - Court of Common Pleas | | | | | | |
| Allegheny Foundation Grant | 60370068 | - | - | 100,000 | - | 100,000 |
| AOPC Security Grant | GRANT-60-TBD | - | - | - | 250,000 | 250,000 |
| Buncher Foundation Grant | 60370066 | - | - | 18,000 | - | 18,000 |
| DOJ - Bulletproof Vest Grant - Adult Probation | GRANT-60-TBD | 8,000 | 8,000 | - | - | 16,000 |
| DOJ - Bulletproof Vest Grant - Juvenile Probation | GRANT-60-TBD | 7,875 | 7,875 | - | - | 15,750 |
| Foundation and Private Grants | GRANT-60-TBD | - | - | 400,000 | - | 400,000 |
| Grable Foundation Grant | 60370064 | - | - | 11,306 | - | 11,306 |
| Healthy Space Project | 60370076 | - | - | 78,200 | - | 78,200 |
| Heinz Endowments Grant | 60370070 | - | - | 342,275 | - | 342,275 |
| Hillman Foundation Grant | 60370067 | - | - | 100,000 | - | 100,000 |
| Housing Court Help Desk | GRANT-60-TBD | - | 154,000 | - | - | 154,000 |
| Intergovernmental Improvement IGA Grant | 60360012 | - | 330,000 | - | - | 330,000 |
| IV-D Improvement Project | 60360006 | - | 4,100,000 | - | - | 4,100,000 |
| NRA Safety Enhancement Grant | GRANT-60-TBD | - | - | 4,450 | - | 4,450 |
| PCCD - Adult Probation Overdose Grant | 60140050 | - | - | - | 50,000 | 50,000 |
| PCCD - CISP PACTT Grant | 60370075 | - | - | - | 60,000 | 60,000 |
| PCCD - County Probation Grant In Aid | GRANT-60-TBD | - | - | - | 1,338,249 | 1,338,249 |
| PCCD - Drug Court Initiative Grant | 60140048 | - | 57,042 | - | - | 57,042 |
| PCCD - JPO RED Coordinator Grant | GRANT-60-TBD | - | - | - | 75,000 | 75,000 |
| PCCD - Restorative Probation and Treatment Courts | 60140052 | 900,000 | - | - | 1,600,000 | 2,500,000 |
| Pittsburgh Foundation Halsey Grant | 60370069 | - | - | 20,000 | - | 20,000 |
| Pittsburgh Foundation Juvenile Justice | 60370074 | - | - | 37,500 | - | 37,500 |
| Pittsburgh Foundation Kaplan Grant | 60370065 | - | - | 2,087 | - | 2,087 |
| PNC Edith Trees Trust Grant | 60370063 | - | - | 81,762 | - | 81,762 |
| RK Mellon Foundation Grant | 60370072 | - | - | 100,000 | - | 100,000 |
| Staunton Farm Foundation Grant | 60370071 | - | - | 57,200 | - | 57,200 |
| Court of Common Pleas Annual Grant Total (26) | | 915,875 | 4,656,917 | 1,352,780 | 3,373,249 | 10,298,821 |
| 70- Controller | | | | | | |
| Cities and Counties for Fine & Fee Justice Project | GRANT-70-TBD | - | - | 50,000 | - | 50,000 |
| Controller Annual Grant Total (1) | | - | - | 50,000 | - | 50,000 |
| 71 - Sheriff | | | | | | |
| Criminal Justice Assistance Fund | 71010028 | - | - | 40,000 | - | 40,000 |
| DOJ - Bulletproof Vest Partnership | GRANT-71-TBD | 17,500 | 17,500 | - | - | 35,000 |
| Law Enforcement Services Fund | 71010024 | - | - | 50,000 | - | 50,000 |
| Sheriff Annual Grant Total (3) | | 17,500 | 17,500 | 90,000 | - | 125,000 |
| 73 - District Attorney | | | | | | |
| Allegheny County Project Lifesaver | 73010158 | - | 105,000 | - | - | 105,000 |
| Automobile Theft Prosecution | 73010161 | - | - | 154,000 | - | 154,000 |
| Insurance Fraud | 73010162 | - | - | - | 406,500 | 406,500 |
| PCCD - STOP Grant | 73010152 | - | 131,000 | - | - | 131,000 |
| PCCD JAG - High Risk DV Team with GPS | 73010153 | - | 155,000 | - | - | 155,000 |
| District Attorney Annual Grant Total (5) | | - | 391,000 | 154,000 | 406,500 | 951,500 |
| Total (294) | | 11,512,408 | 956,648,435 | 63,227,433 | 699,696,668 | 1,731,084,944 |

2022 Grant Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|--|--------------|-------------------|--------------------|-------------------|----------------------|----------------------|
| 60 - Court of Common Pleas | | | | | | |
| Allegheny Foundation Grant | 60370068 | 60,000 | 10,000 | - | 30,000 | 100,000 |
| AOPC Security Grant | GRANT-60-TBD | 250,000 | - | - | - | 250,000 |
| Buncher Foundation Grant | 60370066 | 18,000 | - | - | - | 18,000 |
| DOJ - Bulletproof Vest Grant - Adult Probation | GRANT-60-TBD | 16,000 | - | - | - | 16,000 |
| DOJ - Bulletproof Vest Grant - Juvenile Probation | GRANT-60-TBD | 15,750 | - | - | - | 15,750 |
| Foundation and Private Grants | GRANT-60-TBD | 200,000 | - | - | 200,000 | 400,000 |
| Grable Foundation Grant | 60370064 | 11,306 | - | - | - | 11,306 |
| Healthy Space Project | 60370076 | 25,000 | - | 20,000 | 33,200 | 78,200 |
| Heinz Endowments Grant | 60370070 | 200,000 | - | - | 142,275 | 342,275 |
| Hillman Foundation Grant | 60370067 | 80,000 | - | - | 20,000 | 100,000 |
| Housing Court Help Desk | GRANT-60-TBD | - | - | 154,000 | - | 154,000 |
| Intergovernmental Improvement IGA Grant | 60360012 | - | - | - | 330,000 | 330,000 |
| IV-D Improvement Project | 60360006 | - | - | 3,900,000 | 200,000 | 4,100,000 |
| NRA Safety Enhancement Grant | GRANT-60-TBD | 4,450 | - | - | - | 4,450 |
| PCCD - Adult Probation Overdose Grant | 60140050 | - | 10,000 | - | 40,000 | 50,000 |
| PCCD - CISP PACTT Grant | 60370075 | - | - | - | 60,000 | 60,000 |
| PCCD - County Probation Grant In Aid | GRANT-60-TBD | - | - | 1,338,249 | - | 1,338,249 |
| PCCD - Drug Court Initiative Grant | 60140048 | 8,923 | 30,667 | - | 17,452 | 57,042 |
| PCCD - JPO RED Coordinator Grant | GRANT-60-TBD | - | - | - | 75,000 | 75,000 |
| PCCD - Restorative Probation and Treatment Courts | 60140052 | - | - | 1,800,000 | 700,000 | 2,500,000 |
| Pittsburgh Foundation Halsey Grant | 60370069 | 15,000 | 2,500 | - | 2,500 | 20,000 |
| Pittsburgh Foundation Juvenile Justice | 60370074 | - | - | - | 37,500 | 37,500 |
| Pittsburgh Foundation Kaplan Grant | 60370065 | 2,087 | - | - | - | 2,087 |
| PNC Edith Trees Trust Grant | 60370063 | - | 81,762 | - | - | 81,762 |
| RK Mellon Foundation Grant | 60370072 | 70,745 | - | - | 29,255 | 100,000 |
| Staunton Farm Foundation Grant | 60370071 | 57,000 | - | - | 200 | 57,200 |
| Court of Common Pleas Annual Grant Total (26) | | 1,034,261 | 134,929 | 7,212,249 | 1,917,382 | 10,298,821 |
| 70- Controller | | | | | | |
| Cities and Counties for Fine & Fee Justice Project | GRANT-70-TBD | - | - | - | 50,000 | 50,000 |
| Controller Annual Grant Total (1) | | - | - | - | 50,000 | 50,000 |
| 71 - Sheriff | | | | | | |
| Criminal Justice Assistance Fund | 71010028 | 40,000 | - | - | - | 40,000 |
| DOJ - Bulletproof Vest Partnership | GRANT-71-TBD | - | 35,000 | - | - | 35,000 |
| Law Enforcement Services Fund | 71010024 | 50,000 | - | - | - | 50,000 |
| Sheriff Annual Grant Total (3) | | 90,000 | 35,000 | - | - | 125,000 |
| 73 - District Attorney | | | | | | |
| Allegheny County Project Lifesaver | 73010158 | 100,000 | 5,000 | - | - | 105,000 |
| Automobile Theft Prosecution | 73010161 | - | 4,000 | 150,000 | - | 154,000 |
| Insurance Fraud | 73010162 | - | 6,500 | 400,000 | - | 406,500 |
| PCCD - STOP Grant | 73010152 | - | - | 48,000 | 83,000 | 131,000 |
| PCCD JAG - High Risk DV Team with GPS | 73010153 | - | 110,000 | - | 45,000 | 155,000 |
| District Attorney Annual Grant Total (5) | | 100,000 | 125,500 | 598,000 | 128,000 | 951,500 |
| Total (294) | | 18,607,948 | 176,391,645 | 70,393,282 | 1,465,692,069 | 1,731,084,944 |

2022 Grant Project Descriptions by Department

13- Budget and Finance

American Rescue Plan – SLFRF

This is a grant from the US Department of Treasury through the American Rescue Plan Act, State and Local Financial Recovery Fund (ARP-SLFRF) to provide support for government response to the economic and public health impacts of COVID-19.

2022 Grant Project Descriptions by Department

14-Public Defender

Foundation and Other Initiatives

This is grant funding from various non-government sources that will be used to support projects and initiatives that promote the mission and enhance the operations of the Public Defender.

Heinz Endowments Advocacy Expansion

This is a grant from the Heinz Endowments to support two areas of advocacy within the Office of the Public Defender: juvenile justice and public policy. The Office of the Public Defender will identify and move to reduce barriers for delinquent youth exiting placement and re-entering the school system; and will develop and execute a strategic plan for action on policy that advances and improves indigent defense in Pennsylvania.

Pittsburgh Foundation Grant

This is grant funding from the Pittsburgh Foundation to provide representation to delinquent youth for Magisterial District Judge summary offense cases.

Project Reset

This is a grant from various funders used to support the expansion of social work and expungement services at the Pre-Trial level in the Allegheny County Office of the Public Defender.

2022 Grant Project Descriptions by Department

15-Human Resources

City-County Task Force Grant

This is a grant from the Allegheny Conference on Community Development to cover the costs of a City-County Task Force Forum related to the employment of individuals with disabilities, including veterans.

2022 Grant Project Descriptions by Department

17-Medical Examiner

2020 BJA DNA CEBR Grant Program

This is a grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2020 PCCD Coverdell Grant Program

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding is dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

2020 PCCD Coverdell Opioid Related Improvements

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to advance its quality system through training and education of five scientists and the expansion of instrument capabilities.

2021 BJA Coverdell

This is a new grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of Medical Examiner (ACOME) to acquire, validate and implement in casework a state-of-the-art Gas Chromatography/Mass Spectrometry Instrument with Flame Ionization Detection (GC/MS/FID) in the Controlled Substances section and to have one additional staff scientist complete American Board of Criminalistics (ABC) Drug Analysis Certification.

2021 DNA CEBR Grant

This is a new grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of Medical Examiner (ACOME) to reduce the DNA backlog by outsourcing additional DNA cases to a vendor laboratory, working additional backlogged cases using grant-funded overtime and supplies, and by training two DNA staff scientists on probabilistic genotyping software.

2021 PCCD Coverdell

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

2022 Grant Project Descriptions by Department

17-Medical Examiner (continued)

2021 PCCD Gun Violence Reduction Grant

This is a new grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will enable the Allegheny County Office of Medical Examiner (ACOME) to utilize capacity enhancements and staff overtime to eliminate its backlog of firearms assignments and establish itself as a firearms laboratory that operates in real-time.

BJA Coverdell Forensic Science improvements 2020

This grant from the Bureau of Justice Assistance (BJA) will enable the Allegheny County Office of the Medical Examiner (ACOME) to acquire, validate and implement into casework a state-of-the-art Quadrupole Time of Flight (QTOF) mass spectrometry system in the Toxicology laboratory. This project will improve the turnaround time for Toxicology casework and data dissemination by a minimum of two weeks. The proposed project will address comprehensive, real-time regional information collection, analysis, and dissemination of all opioid, stimulant, and substance abuse data in the Toxicology section of the ACOME.

DNA Capacity Enhancement & Backlog Reduction 2019

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) which will allow for the outsourcing of property crime cases thus allowing Forensic biology staff to process more complex cases, such as homicides and sexual assaults with the additional resources of supplies and overtime that this grant also provides.

DNA Lab Efficiency Improvement 2018 - Purpose 1

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to hire three contract employees to act as casework coordinators, whose purpose will be to perform tasks that are critical to operation but do not require a qualified and trained scientist to perform. Scientists are only able to dedicate approximately 21% of their time to performing the testing elements/processing of casework. The remaining time is dedicated to performing essential but non-value-added tasks critical to case management, quality control, and continued improvement of the laboratory process, tasks that can be performed by the casework coordinators.

DNA Lab Efficiency Improvement 2018 - Purpose 2

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to update the layout and security of the Forensic Biology Section to reduce the movement of the scientists performing casework, transportation of the evidence and consumables to perform casework, and physical bottle necks that occur due to the current storage configuration of consumables and DNA samples.

2022 Grant Project Descriptions by Department

Foundation and Other Initiatives

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

NIJ Research & Evaluation on Drugs & Crime 2018

This is a grant from the National Institute of Justice (NIJ) that will create a partnership between the Allegheny County Office of the Medical Examiner (ACOME) and the University of Pittsburgh, School of Pharmacy, Program Evaluation and Research Unit. The collaboration will: (1) develop a standardized protocol that allows existing drug chemistry laboratories to identify and test drugs in real-time to accurately assess drug availability and emerging drugs and (2) conduct the first large-scale evaluation using robust quantitative and qualitative strategies to identify the impact of real-time illicit opioid drug availability and trend data at a local, state, and federal level.

PCCD Coverdell Accreditation 2019

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding is dedicated to enhancing office capacity with a focus on maintaining our office accreditations.

PCCD JAG Grant for Latent Prints Division

This is a Justice Assistance Grant (JAG) from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will support overtime to reduce the backlog of cases in the Latent Prints (LP) division. Funding will also support a technical training opportunity for the LP technical leader that will provide additional guidance for making decisions on difficult latent prints.

Strengthening the Medical Examiner System 2017

This is a grant from the National Institute of Justice (NIJ) to be used by the Allegheny County Office of the Medical Examiner (ACOME) to secure the American Society of Crime Laboratory Directors Laboratory Accreditation Board (ASCLD/LAB) International Organization for Standardization (ISO) 17025 accreditation and acquire ISO 17020 and National Association of Medical Examiner's (NAME) accreditation. This will make ACOME the only public agency to have NAME accreditation in Pennsylvania, and the first medical examiner's office in the country to hold both NAME and ISO 17020 accreditation through the NAME/ANAB strategic alliance.

Strengthening the Medical Examiner System 2020

This is a grant from the Bureau of Justice Assistance (BJA) that will enable the Allegheny County Office of the Medical Examiner (ACOME) to support a second Forensic Pathology fellow during its 2022-2023 program. This project will strengthen the Medical Examiner-Coroner system by increasing the number and quality of board-certified forensic pathologists.

2022 Grant Project Descriptions by Department

20-Administrative Services

Veterans Re-Entry Coordination

This is a grant from the Pennsylvania Veterans Trust Fund for the Administrative Services Division of Veterans Services to implement a veterans re-entry program at the Allegheny County Jail (ACJ) that will serve as a single point of contact to coordinate services; provide social support through veterans' organizations, peer mentors, and awareness programming; advise and assist with VA benefits and services; assist with career/education services; and coordinate a referral program to link veterans being released from the ACJ with resources in the community to help with housing, financial and mental health needs.

2022 Grant Project Descriptions by Department

24-Children Initiatives

Foundations and Other Initiatives

This is grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives.

2022 Grant Project Descriptions by Department

25-Human Services

Aging Block Grant

This is a grant from the Pennsylvania Department of Aging (PDA) to be used by Area Agency on Aging (AAA) on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

AmeriCorps – I/A

This is a grant from the Corporation for National and Community Service (CNCS) through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

AmeriCorps - Keys Services Corps

This is a grant from the Corporation for National and Community Service (CNCS) through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

Annie E. Casey Foundation – Opportunity Passport

This is a grant from the Annie E. Casey Foundation to be used for connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

Area Agency on Aging ARP Grant 2021 – 2024

This is grant funding from the American Rescue Plan through the Pennsylvania Department of Agency to support the needs of older adults as the community emerges from the pandemic.

Assistance for Homelessness

This is a grant through the Pennsylvania Housing and Finance Agency (PHFA) used to assist non-profit and government organizations within Allegheny County to prevent homelessness and address critical needs of the homeless.

2022 Grant Project Descriptions by Department

Behavioral Health Managed Care

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to reimburse the Community Care Behavioral Health Organization and Allegheny County HealthChoices service providers contracted to manage the HealthChoices Program.

Braddock Youth

This is a grant from Economic Development that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in (but not limited to) the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City & Homestead Borough.

Caseworker Visitation

The Child and Family Services Improvement Act of 2006 was re-authorized. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision-making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

Casey Family Programs

This is a grant from the Annie E. Casey Foundation used to review child welfare service outcomes, to develop a Project Baseline Data Collection & Analysis model for child welfare services in Allegheny County, and to support activity at Manchester Craftsman's Guild.

Chafee Funds for Foster Youth

This grant is from the John H. Chafee Foster Care Program for Successful Transition to Adulthood, which focuses on independent living programs for older or foster youth and postsecondary assistance with tuition and living expenses. A larger allocation to states was provided through the American Rescue Plan and these dollars are more flexible as to eligible expenses and can be used to help former foster youth up to the age of 27.

Childcare Quality Fund

This is grant funding from the City of Pittsburgh to assist local child care agencies with program upgrades, curriculum materials, professional development and facility improvements needed to improve early learning resources centers and help them to attain the "high-quality" designation from the Commonwealth of Pennsylvania, based on Pennsylvania's Quality Rating and Improvement System Keystone STARS. Allegheny County Department of Human Services administers the Child Care Quality Fund on behalf of the City of Pittsburgh.

2022 Grant Project Descriptions by Department

25-Human Services (continued)

CNCS - Choose Home Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Choose Home program. Funds will be used to provide additional support to select veterans 65 and over and their caregivers, by assigning them an experienced volunteer, who will conduct one-on-one visits in their home up to two times per week. Activities will include: conversation, participating in enjoyable hobbies, escorting veterans to medical appointments, encouraging exercise, etc. In turn, this will allow veterans to remain in their homes and live independently.

CNCS - Senior Companion Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Senior Companion Program. Funds will be used to provide the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

CNIG People Program Transition Plan

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Redevelopment. The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new NCS model.

Community Service Block Grant-Discretionary

Community Service Block Grant (CSBG) Discretionary funds will be used to respond to emerging needs in the county due to COVID-19. Community partners who have contracts with DHS under CSBG will receive discretionary funds to address emerging needs including food, transportation, housing assistance, child care and low cost computing devices.

Community Services Block Grant

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low income individuals and families achieve stability and self-sufficiency and to strengthen communities.

Community Thriving: RCAT

This grant is from the Substance Abuse and Mental Health Services Administration (SAMHSA) to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidence-based violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services.

2022 Grant Project Descriptions by Department

Comprehensive Opioid Stimulant and Substance Abuse

This is a grant from the U.S. Department of Justice to support law enforcement officers (Pittsburgh Bureau of Police) in connecting individuals with behavioral health needs to appropriate community-based supports as an alternative to arrest.

Continuum of Care Support Services

This is a grant from Pittsburgh, Eden Hall and Hillman Foundations used to assist homeless housing providers to address service shortfalls and match requirements of the Federal funding.

COVID-19 EAF DHS

This is grant funding from foundations to support response and recovery efforts related to COVID-19.

Crisis Response Training

This is a grant from the U.S. Department of Justice to implement crisis response training to educate and prepare law enforcement and correctional officers so that they are equipped to appropriately interact with people who have behavioral health conditions or disabilities in the course of completing their job responsibilities.

DOJ - Enhanced Training & Services to End Abuse

This is a grant from U.S. Department of Justice (DOJ) used to enhance training and services to address elderly abuse, neglect and exploitation including sexual assault, domestic violence, dating violence or stalking, involving victims who are 50 years of age or older.

DOJ - Second Chance Act Incarcerated Parents

This is a grant from the U.S. Department of Justice (DOJ) used to provide services that meet the needs of incarcerated parents who have children younger than age 18, including activities that support positive family engagement, enhanced communication between child and incarcerated parent, and incorporate a focus on parental responsibility for incarcerated parents.

Drug and Alcohol Services - Non-Block Grant

This grant consists of both State and Federal funds, used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

2022 Grant Project Descriptions by Department

25-Human Services (continued)

Early Intervention

This is a grant from the Pennsylvania Office of Child Development and Early Learning used for Early Intervention services for children, newborn to age 5, who are at risk of mental illness.

Early Learning Resource Center

This is a grant from the Pennsylvania Department of Human Services (PA DHS) to support the Early Learning Resource Center (ELRC). The ELRC provides a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

Embedding Clinicians in Law Enforcement Agencies

This is a grant through the Substance Abuse and Mental Health Services Administration (SAMHSA). The purpose of this grant is to support partnerships of law enforcement/criminal justice agencies and mental health agencies with the goal of reducing crime and recidivism associated with people with mental illness.

Embedding Clinicians in Law Enforcement Agencies

This is a grant through the Substance Abuse and Mental Health Services Administration (SAMHSA). The purpose of this grant is to support partnerships of law enforcement/criminal justice agencies and mental health agencies with the goal of reducing crime and recidivism associated with people with mental illness.

Emergency Rental Assistance Program

The Emergency Rental Assistance Program (ERAP) offers rental and utility assistance to eligible low-income tenants who are in need of financial assistance to avoid eviction or loss of utility service.

Emergency Solutions Grant - Code Blue

This grant is from the PA Department of Community and Economic Development to support Allegheny County's homelessness system response to the COVID-19 pandemic.

Emergency Solutions Grant – HMIS

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the Homeless Management Information System (HMIS).

2022 Grant Project Descriptions by Department

Emergency Solutions Grant - Homeless Services

This is a grant from the Pennsylvania Department of Community and Economic Development (PA DCED) to be used to assist with the rapid rehousing of homeless persons, street outreach, homelessness prevention, and emergency shelter activities.

Emergency Solutions Grant (HESG) 2020

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2021

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2022

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) CARES

This is Coronavirus Aid, Relief, and Economic Security (CARES) Act funding through the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG) with a focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 pandemic. HESG funds are used to prevent homelessness and to enable homeless individuals and families to move toward independent living

Emergency Solutions On Call Grant

This is a grant from the City of Pittsburgh and Allegheny County Department of Economic Development to support the HMIS call center.

Families First

This is a grant from the federal government to provide mental health counseling, education, crisis intervention and other support services for individuals and their families who need assistance in dealing with issues that are tough to tackle alone.

2022 Grant Project Descriptions by Department

25-Human Services (continued)

Family Center Initiative - Family Centers

This is a grant provided annually by the Pennsylvania Department of Human Services (PA DHS) to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

Family Center Initiative - Family Reunification

This is a grant provided annually by the Pennsylvania Department of Human Services (PA DHS) for the Time Limited Family Unification Program to strengthen and support families by providing intermediate and appropriate reunification services to parents and children in foster care ages 12-18 years.

Foundation and Other Initiatives

This is grant funding from various foundations and other entities to be used for multiple projects and initiatives that promote the mission and collaboration of both the Allegheny County Department of Human Services (DHS) and the contributing entities.

Gateway Health Community Care Transition

This is a grant from the Centers for Medicare and Medicaid (CMS) to reduce recidivism of hospital admissions of older adults.

Head Start Program

This is a grant from the U.S. Department of Housing and Urban Development (HUD) used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women and their families.

Head Start Supplemental Assistance Program

This is supplemental grant funding from the Pennsylvania Department of Education used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

Heartland Alliance - Pathways Forward

This is a grant from the Heartland Alliance Foundation used to increase employment and income among individuals experiencing homelessness.

2022 Grant Project Descriptions by Department

Heinz Endowments Crisis Prevention

This grant is from The Heinz Endowments to support DHS in increasing the availability and funding of community-led and operated crisis prevention and response models. These are models that are designed for and by community members, with a particular focus on Black communities, who have been historically harmed by the crisis response system.

Heinz Foundation Hello Baby

This is a grant from the Heinz Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Heinz IVMF Data Collection for Improved Veterans

This is a grant from the Heinz Endowments used to develop and implement data-driven metrics to gauge how individuals connect with the military and are served by the system.

Hello Baby

This is a grant from the U.S. Department of Health and Human Services, Administration for Children and Families intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Hillman COVID-19 Grant

This is a grant from the Henry L. Hillman Foundation to assist in responding to the COVID-19 pandemic within this region.

Hillman Foundation Hello Baby

This is a grant from the Hillman Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

Housing Authority City of Pittsburgh

This is a grant from the Housing Authority City of Pittsburgh (HACP) used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

2022 Grant Project Descriptions by Department

25-Human Services (continued)

HUD Program XXVI 21/22

This is a grant from U.S. Department of Housing and Urban Development (HUD). HUD XXVI funds will be used for the Continuum of Care Supportive Housing Program (SHP) to assist homeless people to live as independently as possible through housing and supportive services.

HUD Youth Homelessness Demonstration Project

This is a grant from U.S. Department of Housing and Urban Development (HUD). The Youth Homelessness Demonstration Program is an initiative designed to develop a coordinated approach to reduce the number of youth experiencing homelessness.

Human Services Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund and Drug and Alcohol services.

Independent Living Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to provide training to youth in acquiring the skillset needed for self-sufficiency in adulthood.

Intellectual Disabilities Non-Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to cover operational costs related to Health Care Quality Unit.

Jail Collaborative – Sponsored Projects

This is a grant from various foundations contributing through the Pittsburgh Foundations Health Services Integration Fund (HSIF) and the Jail Incarcerated Individuals Welfare Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an individual from the Allegheny County Jail.

Kresge Foundation – Next Generation

This is a grant from The Kresge Foundation used to advance the social and economic mobility of families.

2022 Grant Project Descriptions by Department

MacArthur Foundation – Safety & Justice Challenge

This is a grant from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

MAT RiVER Clinic

This is a grant from PA DHS - Office of Mental Health and Substance Abuse Services (OMHSAS) to support access to Medication Assisted Treatment (MAT) for people incarcerated in Allegheny County Jail, and MAT and behavioral health care continuity for people reentering the community.

Medical Assistance Transportation Program

The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

Mental Health Non-Block Grant

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to provide housing and treatment services for people in Allegheny County suffering from mental illness.

Mobile Crisis Response

This is a grant from the PA Department of Human Services Office of Mental Health and Substance Abuse Services to enhance Allegheny County's mobile crisis response capacity, options and functioning.

OMHSAS – First Episode Psychosis Program

This is a grant from the PA Department of Human Services Office of Mental Health and Substance Abuse Services (OMHSAS) used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

Pathway Home

This grant is from Partner4work to provide supportive and employment focused services for Reentry Program participants, including stipends for vocational training.

2022 Grant Project Descriptions by Department

25-Human Services (continued)

PCCD – AC Jail MAT Buprenorphine Program RSAT

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) for the purpose of supporting jail-based Medication Assisted Treatment Program at the Allegheny County Jail.

PCCD – Crisis Intervention & Pretrial Diversion

This is grant funding from the Pennsylvania Commission on Crime and Delinquency to assist in the diversion of charges incurred by individuals with Intellectual Disability and/or Autism when expressions of neurodivergence or signs of a disability have been mistaken for criminal behavior. This funding will also be used for assistive communication technology to be used in court proceedings.

PCCD - VOCA Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used for supporting substantiated victims of older adult protective services.

PHARE Grant – Housing Mobility

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) to be used to pilot a Housing Mobility Counseling program, in partnership with the city and county housing authorities for individuals using Housing Choice Vouchers.

PHARE Grant – Housing Stabilization

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) through the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) used to help address an emergency response to the opioid crisis and housing stabilization efforts for those in recovery, as well as, supplemental funds to address housing needs for extremely low-income households experiencing or at-risk of homelessness.

Plans of Safe Care

This grant is from the PA Department of Human Services Office of Children, Youth and Families to enhance and expand services for substance affected infants and their families.

Pritzker Foster Forward Grant

This is a grant through the Pritzker Foundation to increase the enrollment and savings of the Opportunity Passport participants.

2022 Grant Project Descriptions by Department

Protective Services Under 60 Intake Program

This is a grant from the Pennsylvania Department of Human Services (PA DHS) and the Pennsylvania Department of Aging (PDA), used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of Allegheny County Department of Human Services (DHS)/Area Agency on Aging (AAA) to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

QIC-DVCW Research and Capacity Building

This is a grant from the Futures Without Violence organization to be used to test an approach to improve outcomes for children and families involved in the child welfare system who are experiencing domestic violence issues.

QIC-LGBTQ2S

This is a grant from the University of Maryland. The goal is to elevate worker's ability to recognize and understand the impact of family acceptance and rejection on child safety, permanency and well-being, and to address the changes needed within families of origin, resource families and relative caregivers who are currently struggling with the sexual orientation and/or gender identity of a child.

RAND Data Grant

This grant is from the RAND Corporation to oversee data transfer from DHS to RAND, guide RAND in interpretation of data elements and linkages, and to help finalize research strategy to study the effect of Community Investments in low income neighborhoods.

RK Mellon – Family Based Recovery

This is a grant from the Richard King Mellon Foundation used for the purpose of implementing a recovery-oriented, trauma-informed, in-home substance use disorder treatment model called Family-Based Recovery. This model uses in-home therapy and substance abuse disorder treatment to assist parents to overcome disorders, while improving the parent-child relationship.

RSAT Jail-Based MAT Methadone Program

The is a grant from the PA Commission on Crime and Delinquency to provide jail-based Medication Assisted Treatment (MAT) with methadone to people incarcerated at the Allegheny County Jail.

2022 Grant Project Descriptions by Department

25-Human Services (continued)

SAMHSA – Mental Health First Aid Training

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) for the Office of Behavioral Health. Funds will be used for mental health first aid training for staff of public housing authorities, privately operated subsidized housing developments and homeless services providers to improve housing security for residents.

SAMHSA – OUD Housing and Supports

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) used for supporting retention in recovery and maximizing opportunities for success for individuals with opioid use disorders through housing, housing supports and case management.

SAMHSA – System of Care in Community of Practice

This is a grant from the U.S. Department of Health and Human Services (USDHHS) through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funds will be used for implementing a System of Care Initiative in the Department of Human Services Community of Practice.

Senior Farmers Market Nutrition Program

This is a grant from the Pennsylvania Department of Agriculture (PDA) to conduct the annual Senior Farmers Market Program.

Special Grants Initiative

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

Stand Together

This is a grant from PA Department of Human Services used to support staff and project related activities for Stand Together, a school-based anti-stigma campaign implementing in up to ten schools.

The Emergency Food Assistance Program

This is a grant from the Pennsylvania Department of Agriculture (PDA) used to distribute purchased and donated food products to approximately 260,000 individuals in Allegheny County through a network of over 220 food pantries.

2022 Grant Project Descriptions by Department

Title XIX Other-ADRC

This is a grant from Title XIX revenue used to support the Link to Aging and Disability Resources (ADRC).

Title XIX Pre-Admission Assessment

This is a grant from Title XIX revenue used to provide assessment to Allegheny County residents desiring any services provided by the Area Agency on Aging (AAA). This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

VITA Tax Assistance Low Income

This is a grant from the United Way of Allegheny County for free tax preparation to low income eligible persons.

2022 Grant Project Descriptions by Department

26-Kane Community Living Centers

ARP Funding – Kane

This is grant funding from the American Rescue Plan (ARP) through the Pennsylvania Department of Health and Human Services to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

2022 Grant Project Descriptions by Department

27-Health

AFM – PADOH

This is a grant from the Pennsylvania Department of Health (DOH) as a part of Centers for Disease Control and Prevention (CDC) funding for Allegheny County to surveillance new and old cases of Acute Flaccid Myelitis (AFM). Objectives will be to enhance communication, data collection, and surveillance data analysis related to AFM.

Allegheny County Fireplace Conversion Pilot Project

This is a federal grant from the Environmental Protection Agency (EPA). Funding will be used to reduce particulate matter emissions and asthma triggers in Allegheny County by retrofitting open hearth and wood-burning fireplaces with vented gas burning appliances and promoting public awareness of the impacts of wood burning.

AmeriCorps 21/22

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

AmeriCorps 22/23

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

Asthma 20/22

This grant will use funds to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

CDC Community Health Workers

This grant will enhance the public health workforce and directly address COVID-19 and related public health disparities in Allegheny County by centralizing and expanding existing Community Health Worker (CHW) programs and training CHW's on COVID-19 and related health outcomes so as to align the County's public health response.

2022 Grant Project Descriptions by Department

27-Health (continued)

CDC REACH Grant 18-23

This is a grant from the Centers for Disease Control and Prevention (CDC) used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the Allegheny County Health Department will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

Childhood Lead

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

Court-Ordered Testing 21/22

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

Court-Ordered Testing 22/23

This is a grant from the Allegheny County Department of Human Services (DHS), used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of the Health Department to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

COVID-19 EAF Health

This is grant funding from foundations to support response and recovery efforts related to COVID-19.

COVID-19 Grants

This is various grant funding received for COVID-19 related expenditures.

Foundation and Other Initiatives

This is grant funding from various foundations and nonprofit entities to be used for costs associated with ongoing health department initiatives and increasing our capacity to provide the public with services necessary for successful Health Department programs.

2022 Grant Project Descriptions by Department

Heinz Endowments Health Equity

This is a grant from The Heinz Endowments used to provide health equity throughout Allegheny County.

Heinz Violence Prevention

This is a grant from The Heinz Endowments used to continue their support of the Violence Prevention Program to help reduce the risk of violence in specific vulnerable communities.

HIV and STD Prevention 21/22

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

HIV and STD Prevention 22/23

This is a grant used in providing various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

Immunization 21/22

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

Immunization 22/23

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

Live Well Allegheny

This is grant funding from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

2022 Grant Project Descriptions by Department

27-Health (continued)

Maternal & Child Health 21/22

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Maternal & Child Health 22/23

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Maternal Infant and Childhood Visitation 21/22

This is a grant used to support the expansion of the Nurse Family Partnership's (NFP) evidence-based home visiting program for higher risk women and their families. This grant will expand the parenting training and life skills services offered by adding an additional team of nurses and staff to expand this service to the entire county.

Maternal Infant and Childhood Visitation 22/23

This is a grant used to support the expansion of the Nurse Family Partnership's (NFP) evidence-based home visiting program for higher risk women and their families. This grant will expand the parenting training and life skills services offered by adding an additional team of nurses and staff to expand this service to the entire county.

Medical Reserve Corp – NACCHO

This is a grant used to support the Medical Reserve Corp (MRC). The MRC provides assistance in the area of emergency preparedness. Funds will be used to maintain, refine, and enhance the capacities and capabilities of healthcare systems, and for exercising and improving preparedness plans for all-hazards.

Mosquito-Borne Disease Control

This is a grant from the PA Department of Environmental Protection (PA DEP) used to improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

National Air Toxics Trend Site – NATTS 2022

The grant from the Environmental Protection Agency will be used to purchase, install and operate equipment for a National Air Toxics Trends Site for the Air Quality Program.

2022 Grant Project Descriptions by Department

Nurse Family Partnership 21/22

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as, improve child health and development and the economic self-sufficiency of low-income mothers.

Nurse Family Partnership 22/23

This is a grant used to support the Nurse Family Partnership (NFP). NFP aims to improve pregnancy outcomes among low-income, first-time mothers under the age of twenty-one, as well as, improve child health and development and the economic self-sufficiency of low-income mothers.

Overdose Data to Action – Federal

This is a grant from the Centers for Disease Control and Prevention used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

Overdose Data to Action – State

This is a grant from the state used for opioid prescription intervention efforts so the overprescribing can be monitored and handled as a preventative measure to the opioid crisis.

PCCD Violence Grants

This is grant funding from the Pennsylvania Commission on Crime and Delinquency (PCCD) used to aid communities in Allegheny County who are at great risk and need as a result of violence and crime.

Perinatal Periods of Risk (PPOR) 21/22

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

Perinatal Periods of Risk (PPOR) 22/23

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

2022 Grant Project Descriptions by Department

27-Health (continued)

PM 2.5 22/25

This is a grant from the Environmental Protection Agency (EPA) used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis.

Public Health Preparedness – COVID 19 Grants

This is a federal grant used in support of a broad range of COVID-19 related expenditures.

Public Health Preparedness 21/22

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

Public Health Preparedness 22/23

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

PWSA Lead Activities Grant

This grant will focus on reducing lead exposure in the City of Pittsburgh through education, outreach, and other activities.

Safe and Healthy Communities 21/22

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

2022 Grant Project Descriptions by Department

Safe and Healthy Communities 22/23

This is a grant through the Pennsylvania Department of Health (PADOH) from the Preventative Health and Health Services Block Grant. Funds will be used by the Allegheny County Health Department to provide best practice healthy lifestyle interventions in Allegheny County. Emphasis shall be placed upon interventions, activities and strategies that are comprehensive in approach, including policy, environmental and systems change supplemented with individual behavior change efforts, when appropriate. Interventions shall be implemented that help prevent chronic disease and injury, which may include: community outreach, education and various health initiatives for infants, children and adults.

Safe and Healthy Homes 21/22

This is a federal grant used to provide screening of children for lead poisoning, monitor the treatment of children diagnosed with lead poisoning, and conduct environmental investigations to detect the source and correct causes of lead poisoning and other factors affecting a healthy home. This grant is also used to assess safe and healthy living conditions as part of the Maternal Child Health (MCH) Title V Block Grant through the state.

Safe and Healthy Homes 22/23

This is a federal grant used to provide screening of children for lead poisoning, monitor the treatment of children diagnosed with lead poisoning, and conduct environmental investigations to detect the source and correct causes of lead poisoning and other factors affecting a healthy home. This grant is also used to assess safe and healthy living conditions as part of the Maternal Child Health (MCH) Title V Block Grant through the state.

SAMHSA - First Responders Grant

This is a grant from the U.S. Department of Health and Human Services (USDHHS) awarded through the Substance Abuse and Mental Health Services Administration (SAMHSA). Funding will be used by the Allegheny County Health Department to provide training on the use of a drug or device, approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose (such as Naloxone). First responders and members of key community sectors (substance abuse treatment providers, Emergency Medical Services (EMS), health care providers, harm reduction groups, etc.) are targeted for this training and distribution. The grant also covers establishing protocols and mechanisms for referral to appropriate treatment and recovery communities.

Substance Use Disorder 20/22

This is a federal grant through the National Association of County & City Health Officials (NACCHO). This grant will be for the implementation of evidence-based approaches through comprehensive community efforts to prevent and mitigate the harms of adverse childhood experiences and the subsequent increased risk for drug overdose.

2022 Grant Project Descriptions by Department

27-Health (continued)

Targeted Airshed

The Targeted Airshed Grant funds will be used to develop plans and conduct projects to reduce air pollution in non-attainment areas. The overall goal of the Targeted Airshed Grant Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

Traffic Safety 21/22

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Traffic Safety 22/23

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Tuberculosis 21/22

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Tuberculosis 22/23

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Violence Reduction Grants

This is grant funding used to implement violence reduction programs. Programming will provide early intervention and targeted support to prevent violent crimes and future conflicts.

2022 Grant Project Descriptions by Department

Women, Infants, & Children 21/22

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Women, Infants, & Children 22/23

This is a grant that supports the Women, Infants, and Children (WIC) program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

2022 Grant Project Descriptions by Department

31-Police

2020 - 2022 Project Safe Neighborhoods

This is a grant from the Department of Justice under the Project Safe Neighborhoods (PSN) - Western District initiative awarded through the Pennsylvania Commission on Crime and Delinquency (PCCD) . Funds will support a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

2022 - 2024 Project Safe Neighborhoods

This is a grant from the Department of Justice under the Project Safe Neighborhoods (PSN) - Western District initiative awarded through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funds will support a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

Strategies for Policing Innovation

This is a grant from the U.S. Department of Justice through the Strategies in Policing Innovation (SPI) program. The program assists state, local and tribal jurisdictions in reducing crime and improving the functioning of the criminal justice system, specifically through support for innovative and evidence-based policing practices, more effective information sharing, and multi-agency collaboration.

DOJ Bulletproof Vest Grant

This is a grant from the U.S. Department of Justice (DOJ) through the Bulletproof Vest Partnership (BVP) Grant program. Funds will cover 50% of the cost to purchase protective vests. The number of vests purchased under this grant is determined by the final award issued by the DOJ.

Foundation and Private Grants

The Allegheny County Police Department is actively seeking small community grants used to purchase resources to enhance the operations of the Department.

FY2018 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients

2022 Grant Project Descriptions by Department

FY2019 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2020 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2021 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the sub recipients.

FY2022 Justice Assistance Grant

This is a grant through the U.S. Department of Justice (DOJ). Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

HIDTA Grant

This is a grant from the Office of National Drug Control (ONDC) through the Ohio High Intensity Drug Trafficking Area (HIDTA) used to supplement the operations of the Allegheny County Police Department Drug Task Force (ACPDTF).

Insurance Fraud Investigation Unit

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits of one County Police Detective who investigates insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

2022 Grant Project Descriptions by Department

31-Police (continued)

PCCD JAG Subgrant

This is a grant from the Byrne Justice Assistance Grant program through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funding will be used for law enforcement operations and equipment including body worn cameras, docking stations and unmanned aerial vehicles.

Sexual Assault Kit Initiative (SAKI) Grant

This is a grant from the U.S. Department of Justice (DOJ) to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

2022 Grant Descriptions by Department

33-Emergency Services

2016 – 15% PSAP Relocation

Statewide Interconnectivity Funding. PSAP Relocation Project. Funds will be used for relocating the 9-1-1 Center to 150 Hookstown Road, Moon Township, PA. Approved costs include structured cabling, installation of 9-1-1 trunks, relocating the Avaya Phone System, construction of the radio tower and shelter, extending the ESInet, relocating the CPE (call processing equipment) and project management fees.

2016 – 15% Selective Router

Statewide Interconnectivity Funding. Selective Router Project. Funds will be used to replace current end-of-life call routing equipment used by Allegheny County, which is a stand-alone system. The new selective router will yield a cost savings and will also improve service to our constituents throughout the region.

2016 – 15% Westcore

Statewide Interconnectivity Funding. Westcore Project. Funds will be used to replace the end-of-life CPE (call processing equipment) used by Allegheny County, and upgrade to a robust NG 9-1-1 capable network. Shared hosted servers will also be used to reduce costs for the counties in our region. Upgrading equipment and sharing servers will ultimately reduce capital and maintenance costs.

2017 – 15% PSAP Relocation

Statewide Interconnectivity Funding used for the PSAP Relocation. Funds to be used for Access Control, UPS, Recorder, Relocate Vesta, Digital Infrastructure.

2017 – 15% Region 13 Enhancement

Statewide Interconnectivity Funding. Funds will be used for the purchase and installation of equipment for an upgrade to the ESInet for Region 13.

2017 – 15% Region 13 ESInet

Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2022 Grant Descriptions by Department

33-Emergency Services (continued)

2018 – 15% NG911 GIS

Statewide Interconnectivity Funding. Funds will be used for GIS Data Development, Assessment, Maintenance and Professional Services.

2018 – 15% Westcore Upgrade

2018 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to upgrade the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2019 – 15% Dispatch Protocols

2019 Statewide Interconnectivity Funding. Funds will be used to purchase new dispatch protocols for 9-1-1.

2019 – 15% Westcore Upgrade

2019 Statewide Interconnectivity Funding. Funds will be used for the Westcore Upgrade and Maintenance.

2020 – 15% Additional Dispatch Protocols

2020 Statewide Interconnectivity Funding. Funds will be used to purchase additional protocol licenses.

2020 – 15% CAD Upgrade

2020 Statewide Interconnectivity Funding. Funds will be used towards an upgrade to our computer-aided dispatch (CAD) system.

2020 – 15% GIS Data Development

2020 Statewide Interconnectivity Funding. Funds will be used towards the salary and benefits of the Geographic Information Science (GIS) Coordinator.

2020 – 15% Protocol Maintenance

2020 Statewide Interconnectivity Funding. Funds will be used for maintenance on Dispatch Protocols.

2022 Grant Descriptions by Department

2020 – 15% Region 13 ESInet Maintenance

Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2020 – 15% Westcore Maintenance

2020 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016 and currently being upgraded. This shared network has reduced the maintenance costs for Allegheny County.

2020 IFPA Fire Marshal

This is a grant from the Insurance Fraud Prevention Authority (IFPA) to be used by the Fire Marshal for training activities, supplies or equipment.

2021 – 15% 9-1-1 Special Projects

This grant includes 15% of Statewide Interconnectivity Funds, used for special projects identified in the 2021 application.

ACES Fire Marshal Projects

This is grant funding from various sources to be used by the Fire Marshal for training activities, supplies or equipment.

Fire Academy – Special Projects 2018

Donations received from various entities to purchase training equipment and supplies at the Allegheny County Fire Academy.

Fire Academy – Special Projects 2019

Donations received from various entities to purchase training equipment and supplies at the Allegheny County Fire Academy.

2022 Grant Project Descriptions by Department

33-Emergency Services (continued)

Fire Academy Foundations and Other Initiatives

This is funding from various sources for use by the Allegheny County Fire Academy to purchase training equipment and supplies.

Fire Marshal Foundations and Other Initiatives

This is funding from various sources for use by the Fire Marshal for training activities, supplies or equipment.

HazMat Emergency Preparedness Grant 20/21

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 21/22

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 22/23

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

Metropolitan Medical Response System

This is a grant to be used to develop, coordinate, train and implement a regional plan to ensure an organized medical response to nuclear, biological or chemical incidents including acts of terrorism.

PA Hazardous Materials - HMRF Act 165 2021/2022

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund (HMRF) Act 165. Funding is utilized to support the five County Hazardous Materials Teams.

2022 Grant Project Descriptions by Department

PA Hazardous Materials - HMRF Act 165 2022/2023

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) through the Pennsylvania Hazardous Material Response Fund Grant (HMRF) Act 165. Funding is utilized to support the five County Hazardous Materials Teams.

Radiation Response Act 147 2021/2022

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

Radiation Response Act 147 2022/2023

This is a grant from the Pennsylvania Emergency Management Agency (PEMA) used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

State Homeland Security Grant 2018/2021

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training and exercise activities throughout Southwestern Pennsylvania relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2019/2022

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2020/2023

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

2022 Grant Project Descriptions by Department

33-Emergency Services (continued)

State Homeland Security Grant 2021/2024

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 2022/2025

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA) to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

Urban Area Security Initiative 2018/2021

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2019/2022

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 2020/2023

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2022 Grant Project Descriptions by Department

Urban Area Security Initiative 2022/2025

This is a grant from the Federal Emergency Management Agency (FEMA) provided as a pass thru by the Pennsylvania Emergency Management Agency (PEMA). Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2022 Grant Project Descriptions by Department

37-Parks

Hometown Hoops Mini Camps

This is a grant used for nearly a dozen Sports Instructors to travel to basketball courts within Allegheny County and offer free instructional skills in basketball for a minimum of six weeks. The clinics run during summer months.

2022 Grant Project Descriptions by Department

40- Economic Development

CDBG – Admin. Year 44 (18/19)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG – Admin. Year 45 (19/20)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG – Admin. Year 46 (20/21)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG – Admin. Year 47 (21/22)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG – Admin. Year 47 (22/23)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG – CDBG – CARES

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). This CDBG grant is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with focus on assisting individuals, communities and businesses recover from the COVID-19 pandemic.

2022 Grant Project Descriptions by Department

40- Economic Development (continued)

CDBG – Projects Year 31 (05/06)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 35 (09/10)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 37 (11/12)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 38 (12/13)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 39 (13/14)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2022 Grant Project Descriptions by Department

CDBG – Projects Year 40 (14/15)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 41 (15/16)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects year 42 (16/17)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 43 (17/18)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 44 (18/19)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2022 Grant Project Descriptions by Department

40- Economic Development (continued)

CDBG – Projects Year 45 (19/20)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 46 (20/21)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 47 (21/22)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG – Projects Year 48 (22/23)

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

Economic Development Admin

This is a grant from the Economic Development Account (EDA) Authority used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Economic Development Grants

This grant funding will be used toward assisting small businesses, land development and land acquisition.

2022 Grant Project Descriptions by Department

Emergency Solutions Grant (HESG) 2018

This is a grant from the U.S. Department of Housing and Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Emergency Solutions Grant (HESG) 2019

This is a grant from the U.S. Department of Housing and Urban Development's Emergency Solutions Grant Program (HESG). Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

Home Investment Partnerships Prog. 2016

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2017

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2018

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2019

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2020

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2022 Grant Project Descriptions by Department

40- Economic Development (continued)

Home Investment Partnerships Prog. 2021

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2022

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

HOME IP – ARP

This is American Rescue Plan grant funding from the U. S. Department of Housing and Urban Development through the Home Investment Partnerships (HOME- IP) Program. HOME-IP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services.

HUD – Lead Hazard Reduction 2021

This is a grant from the U.S. Department of Housing and Urban Development (HUD). The funds will be used to perform lead hazard control on homes throughout Allegheny County, as well as, all necessary associated services, including but not limited to education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants and construction monitoring.

PA DCED 2005 HRA

This Housing and Redevelopment Assistance Grant (HRA) will provide funding to assist with housing development, code enforcement and municipal infrastructure rehabilitation.

PA DOH Lead Hazard Control Grant Program

This is a grant from the Pennsylvania Department of Health's Lead Hazard Control Grant Program. Funds will be used to offer lead remediation services to eligible households and funding to agencies for education, outreach and training.

PA Emergency Shelter Grant (PAESG) 20-22

This is a grant from the Pennsylvania Department of Community and Economic Development (DCED) used to support Allegheny County homeless shelters.

2022 Grant Project Descriptions by Department

PA Housing Afford. & Rehab. Enhance (PHARE) – 2016

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) – 2019

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) – 2020

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) – 2021

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) – 2022

This is a grant from the Pennsylvania Housing Finance Agency's Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2022 Grant Project Descriptions by Department

60-Court of Common Pleas

Allegheny Foundation Grant

This is a grant from the Allegheny Foundation to be used to support a trauma-informed Family Courthouse.

AOPC Security Grant

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Magisterial District Offices in Allegheny County.

Buncher Foundation Grant

This is a grant from the Buncher Foundation to be used to support a trauma-informed Family Courthouse.

DOJ – Bulletproof Vest Grant – Adult Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Adult Probation Officers. The grant will cover only 50% of actual costs.

DOJ – Bulletproof Vest Grant – Juvenile Probation

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Juvenile Court Probation Officers. The grant will cover only 50% of actual costs.

Foundation and Private Grants

This is grant funding from various foundations and private organizations used for court facility improvements.

Grable Foundation Grant

This is a grant from the Grable Foundation to be used to support a trauma-informed family courthouse and to purchase tablets, tables and chairs for the waiting area in the Family Law Center.

Healthy Space Project

This is a grant from The Pittsburgh Foundation to be used for the physical build out of the Healthy Space Project within the Family Law Center.

2022 Grant Project Descriptions by Department

Heinz Endowments Grant

This is a grant from The Heinz Endowments to be used to support a trauma-informed Family Courthouse.

Hillman Foundation Grant

This is a grant from the Hillman Foundation to be used to support a trauma-informed Family Courthouse.

Housing Court Help Desk

This is a grant from the US Department of Housing and Urban Development (HUD) to support the Housing Court help desk to assist litigants with filings and referrals to additional resources that could aid litigant in securing rental and utility assistance and other related resources.

Intergovernmental Improvement IGA Grant

This is a grant from both the Pennsylvania Department of Human Services and the U.S. Department of Health and Human Services. Funds will be used by the Family Division Child Support Office to hire a consultant who will advise and help implement an improvement plan to the interstate child support case process.

IV-D Improvement Project

This is a grant used to enhance the performance of the Child Support Enforcement program.

NRA Safety Enhancement Grant

This grant is from the National Rifle Association (NRA) used to purchase firearm training simulation equipment for the Juvenile Probation Officers.

PCCD – Adult Probation Overdose Grant

This is grant funding from the Pennsylvania Commission on Crime and Delinquency used to fund initiatives aimed at reducing overdoses for people on probation as well as others re-entering the community from the Allegheny County Jail. This funding will be used for judicial and probation training, consultation with local experts for policy development, and direct harm reduction strategies for people at risk of overdose.

2022 Grant Project Descriptions by Department

60-Court of Common Pleas (continued)

PCCD – CISP PACTT Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) for each of the six Community Intensive Supervision Program (CISP) centers: Garfield, Hill District, McKeesport, North Side, Penn Hills and Wilksburg. Funds will be used to purchase hardware and software for the Education and Employment Training Center at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

PCCD – County Probation Grant In Aid

This is grant funding through the Pennsylvania Commission on Crime and Delinquency (PCCD) used to fund salaries and benefits for Allegheny County Adult Probation and Parole and Pretrial Services probation officers. In line with PCCD's grant requirements, Adult Probation and Parole supervises offenders by risk and incorporates evidence-based practices into its supervision model. Probation officers in Allegheny County are paramount to community safety as well as the rehabilitation of offenders under their charge. This funding is state grant-in-aid formerly provided by the Pennsylvania Board of Probation and Parole and is meant to serve as a portion of Adult Probation and Parole's annual budget retroactive to July 1, 2020.

PCCD – Drug Court Initiative Grant

This grant from Department of Justice (DOJ) through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funds will be used for drug testing supplies, electronic monitoring equipment and supplies, and training.

PCCD – JPO RED Coordinator Grant

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) to employ a contract staff as our Racial and Ethnic Disparities (RED) Coordinator to analyze data, research culturally responsive solutions to address identified issues, and work with local leaders on a plan to address and prevent racial and ethnic disparities in our local juvenile justice system.

PCCD – Restorative Probation and Treatment Courts

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) used by the drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with the intermediate punishment supervision requirement.

2022 Grant Project Descriptions by Department

Pittsburgh Foundation Halsey Grant

This is a grant from The Pittsburgh Foundation to be used to support a trauma-informed Family Courthouse.

Pittsburgh Foundation Juvenile Justice

This is a grant from The Pittsburgh Foundation for Allegheny County Juvenile Probation to be used for a School Justice Partnership consultant

Pittsburgh Foundation Kaplan Grant

This is a grant from The Pittsburgh Foundation to be used to support a trauma-informed Family Courthouse.

PNC Edith Trees Trust Grant

This is a grant from the PNC Charitable Trust used to update the technology in the Family Law Center and to complete renovations in the second floor waiting room.

RK Mellon Foundation Grant

This is a grant from the RK Mellon Foundation to update the technology in the Family Law Center and to complete renovations in the second and third floor waiting rooms.

Staunton Farm Foundation Grant

This is a grant from the Staunton Farm Foundation to be used to support a trauma-informed Family Courthouse.

2022 Grant Project Descriptions by Department

70-Controller

Cities and Counties for Fine & Fee Justice Project

This is a grant from PolicyLink to assess and analyze Allegheny County's fines, fees and related collection practices, to consider and share fine and fee reforms with other cities and counties participating in the project.

2022 Grant Project Descriptions by Department

71-Sheriff

Criminal Justice Assistance Fund

This is a grant from various Allegheny County departments and/or agencies used by the Sheriff's Office for law enforcement purposes.

DOJ – Bulletproof Vest Partnership

This is a grant from the Department of Justice (DOJ) to be used for the purchase of bulletproof vests.

Law Enforcement Services Fund

This is a grant from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

2022 Grant Project Descriptions by Department

73-District Attorney

Allegheny County Project Lifesaver

This is a grant from the United States Department of Justice (DOJ) used to support the Allegheny County Project Lifesaver program through the purchase of equipment and training.

Automobile Theft Prosecution

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one Assistant District Attorney and one paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

Insurance Fraud

This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one Assistant District Attorney, one detective and one paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.

PCCD – STOP Grant

This is a grant through the Pennsylvania Commission on Crime and Delinquency (PCCD) made available by the federal STOP Violence Against Women Act (VAWA) grant program. A portion of state funding is used toward the salary and fringe benefits for one Assistant District Attorney in the Domestic Violence Prosecution unit and the remainder is provided to five victim service agencies which provide services to victims of domestic violence and sexual assault along with training to law enforcement on these topics. The VAWA mandates the dollar amount of PCCD funds to be allocated to the following initiatives under the grant: prosecution, victim services and law enforcement.

PCCD JAG – High Risk DV Team with GPS

This is a grant from the U.S. Department of Justice through the Pennsylvania Commission of Crime and Delinquency (PCCD). Funds are being used for a High-Risk Domestic Violence Team to identify high-risk batterers and implement the use of GPS monitoring for these individuals. This will help to enhance victim safety and reduce incidents of domestic violence.

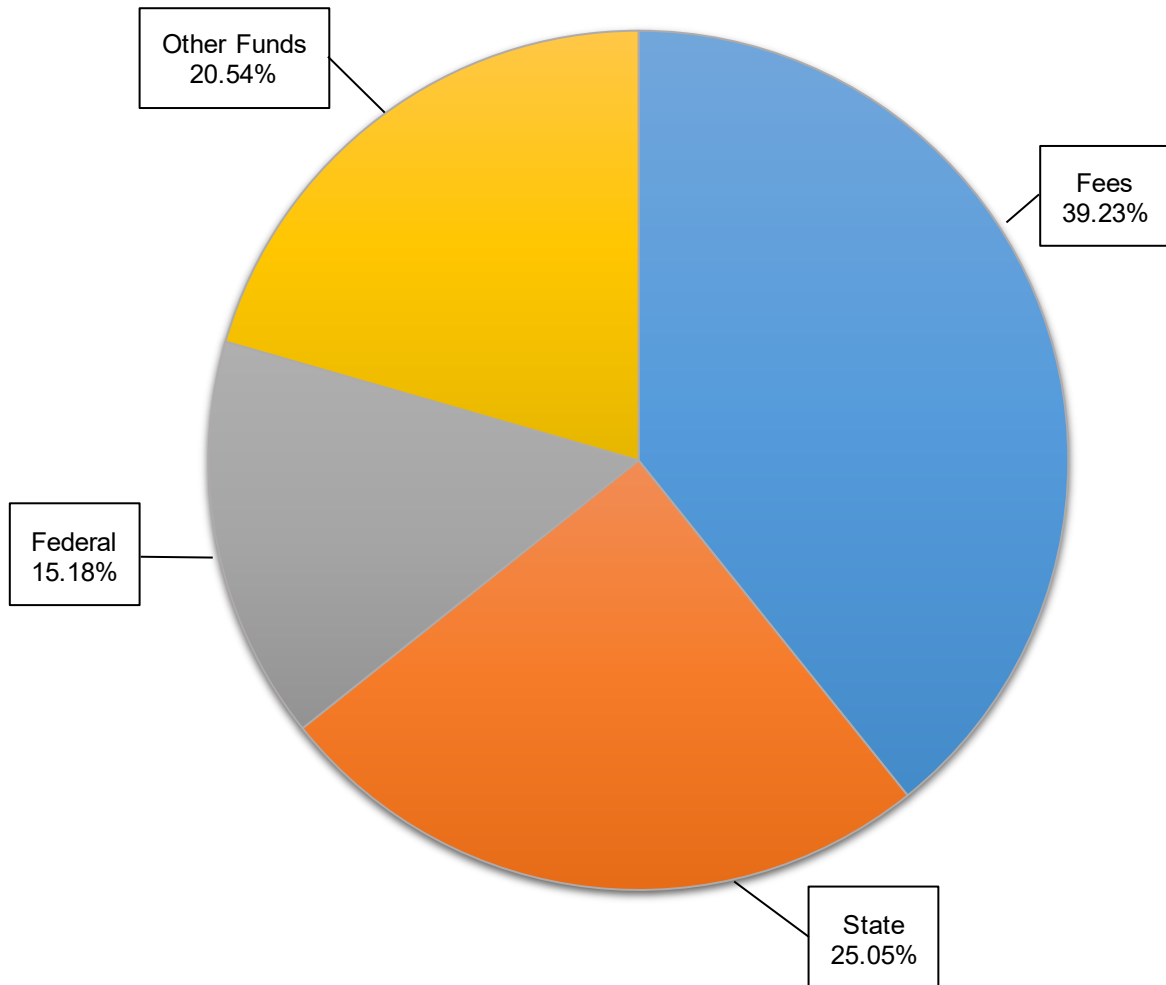


ALLEGHENY COUNTY
ALWAYS INSPIRING

2022 SPECIAL ACCOUNTS SUMMARY

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2022 uses the estimated cash balance on December 31, 2021 plus the anticipated annual revenue based on historical trends.

2022 Special Account Totals by Funding Source



| | 2022 |
|------------------------|--------------------|
| Funding Sources | Recommend |
| Fees | 49,662,988 |
| State | 31,705,378 |
| Federal | 19,210,034 |
| Other Funds | 26,001,940 |
| Total | 126,580,340 |

2022 Special Account Totals by Department

| Department | Total | Number of Special Accounts |
|------------------------------|--------------------|----------------------------------|
| 12 - County Solicitor | 300,000 | 1 |
| 17 - Medical Examiner | 1,275,000 | 2 |
| 18 - Court Records | 2,750,000 | 2 |
| 20 - Administrative Services | 3,160,000 | 3 |
| 25 - Human Services | 3,650,000 | 4 |
| 27 - Health | 13,853,440 | 11 |
| 30 - Jail | 4,000,000 | 2 |
| 31 - Police | 413,900 | 4 |
| 33 - Emergency Services | 36,735,000 | 6 |
| 35 - Public Works | 900,000 | 1 |
| 37 - Parks | 400,000 | 1 |
| 40 - Economic Development | 9,500,000 | 2 |
| 60 - Court of Common Pleas | 40,553,000 | 20 |
| 70 - Controller | 100,000 | 1 |
| 71 - Sheriff | 5,800,000 | 4 |
| 72 - Treasurer | 735,000 | 2 |
| 73 - District Attorney | 2,455,000 | 6 |
| Total | 126,580,340 | 72 |

2022 Special Account Details by Funding Source

| Project Title | Job Number | Federal | Fee | Other | State | Total Funding Sources |
|--|------------|------------------|-------------------|------------------|----------------|-----------------------|
| 12 - County Solicitor | | | | | | |
| Law Library Supplemental Filing Fees | 12010003 | - | 300,000 | - | - | 300,000 |
| County Solicitor Special Account Total (1) | | - | 300,000 | - | - | 300,000 |
| 17 - Medical Examiner | | | | | | |
| Act 182 Medical Examiners Education Fund | 17010100 | - | 1,000,000 | - | - | 1,000,000 |
| Act 2004-122 ME Vital Statistics Improvement Fund | 17010002 | - | - | - | 275,000 | 275,000 |
| Medical Examiner Special Account Total (2) | | - | 1,000,000 | - | 275,000 | 1,275,000 |
| 18 - Court Records | | | | | | |
| Act 28 of 1994 Computer Fund | 18220001 | - | 2,500,000 | - | - | 2,500,000 |
| Court Records Retention | 18010001 | - | 250,000 | - | - | 250,000 |
| Court Records Special Account Total (2) | | - | 2,750,000 | - | - | 2,750,000 |
| 20 - Administrative Services | | | | | | |
| Courthouse Roof Tiles | 20010010 | - | - | 10,000 | - | 10,000 |
| Special Events Donations & Sponsorships | 20630001 | - | - | 150,000 | - | 150,000 |
| Technology Fund | 20690002 | - | 3,000,000 | - | - | 3,000,000 |
| Administrative Services Special Account Total (3) | | - | 3,000,000 | 160,000 | - | 3,160,000 |
| 25 - Human Services | | | | | | |
| AAA Program Income | 25900002 | - | - | 1,500,000 | - | 1,500,000 |
| Affordable Housing Trust Fund | 25940029 | - | 575,000 | - | - | 575,000 |
| Child Welfare Education for Leadership | 25920025 | - | - | 1,425,000 | - | 1,425,000 |
| Human Services Donations | SA-25-TBD | - | 75,000 | 75,000 | - | 150,000 |
| Human Services Special Account Total (4) | | - | 650,000 | 3,000,000 | - | 3,650,000 |
| 27 - Health | | | | | | |
| Air Pollution Control Fund | 27150002 | 1,270,034 | 926,488 | 1,225,000 | 78,478 | 3,500,000 |
| Clean Air Fund | 27150001 | - | 3,500,000 | - | - | 3,500,000 |
| Dental Sealant | 27480004 | - | 200,000 | - | - | 200,000 |
| Environmental Health Fund | 27340001 | - | 400,000 | - | - | 400,000 |
| Food Certification | 27010002 | - | 250,000 | - | - | 250,000 |
| Food Safety Program | 27340026 | - | 40,000 | - | - | 40,000 |
| Immunization Coalition | 27480079 | - | - | 36,000 | - | 36,000 |
| Landfill Trust | 27340014 | - | 540,000 | - | - | 540,000 |
| Staff Training Fund | 27480003 | - | - | 2,440 | - | 2,440 |
| Title V Air Pollution | 27150003 | - | 3,900,000 | - | - | 3,900,000 |
| Vaccine Revolving Fund | 27480001 | - | 1,485,000 | - | - | 1,485,000 |
| Health Special Account Total (11) | | 1,270,034 | 11,241,488 | 1,263,440 | 78,478 | 13,853,440 |

2022 Special Account Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|--|------------|----------------|------------------|------------------|------------------|------------------------|
| 12 - County Solicitor | | | | | | |
| Law Library Supplemental Filing Fees | 12010003 | - | 300,000 | - | - | 300,000 |
| County Solicitor Special Account Total (1) | | - | 300,000 | - | - | 300,000 |
| 17 - Medical Examiner | | | | | | |
| Act 182 Medical Examiners Education Fund | 17010100 | 700,000 | - | - | 300,000 | 1,000,000 |
| Act 2004-122 ME Vital Statistics Improvement Fund | 17010002 | 150,000 | 50,000 | - | 75,000 | 275,000 |
| Medical Examiner Special Account Total (2) | | 850,000 | 50,000 | - | 375,000 | 1,275,000 |
| 18 - Court Records | | | | | | |
| Act 28 of 1994 Computer Fund | 18220001 | 800,000 | - | 720,000 | 980,000 | 2,500,000 |
| Court Records Retention | 18010001 | 125,000 | - | - | 125,000 | 250,000 |
| Court Records Special Account Total (2) | | 925,000 | - | 720,000 | 1,105,000 | 2,750,000 |
| 20 - Administrative Services | | | | | | |
| Courthouse Roof Tiles | 20010010 | - | - | - | 10,000 | 10,000 |
| Special Events Donations & Sponsorships | 20630001 | 20,000 | 30,000 | - | 100,000 | 150,000 |
| Technology Fund | 20690002 | 500,000 | 700,000 | 300,000 | 1,500,000 | 3,000,000 |
| Administrative Services Special Account Total (3) | | 520,000 | 730,000 | 300,000 | 1,610,000 | 3,160,000 |
| 25 - Human Services | | | | | | |
| AAA Program Income | 25900002 | - | - | - | 1,500,000 | 1,500,000 |
| Affordable Housing Trust Fund | 25940029 | - | - | - | 575,000 | 575,000 |
| Child Welfare Education for Leadership | 25920025 | - | - | 1,425,000 | - | 1,425,000 |
| Human Services Donations | SA-25-TBD | - | - | - | 150,000 | 150,000 |
| Human Services Special Account Total (4) | | - | - | 1,425,000 | 2,225,000 | 3,650,000 |
| 27 - Health | | | | | | |
| Air Pollution Control Fund | 27150002 | 10,000 | 630,000 | 2,810,000 | 50,000 | 3,500,000 |
| Clean Air Fund | 27150001 | - | 500,000 | - | 3,000,000 | 3,500,000 |
| Dental Sealant | 27480004 | - | 40,000 | 120,000 | 40,000 | 200,000 |
| Environmental Health Fund | 27340001 | - | 300,000 | 100,000 | - | 400,000 |
| Food Certification | 27010002 | - | 50,000 | 100,000 | 100,000 | 250,000 |
| Food Safety Program | 27340026 | 20,000 | 20,000 | - | - | 40,000 |
| Immunization Coalition | 27480079 | - | 16,000 | - | 20,000 | 36,000 |
| Landfill Trust | 27340014 | - | - | - | 540,000 | 540,000 |
| Staff Training Fund | 27480003 | - | - | - | 2,440 | 2,440 |
| Title V Air Pollution | 27150003 | 20,000 | 530,000 | 2,300,000 | 1,050,000 | 3,900,000 |
| Vaccine Revolving Fund | 27480001 | - | 1,285,000 | 100,000 | 100,000 | 1,485,000 |
| Health Special Account Total (11) | | 50,000 | 3,371,000 | 5,530,000 | 4,902,440 | 13,853,440 |

2022 Special Account Details by Funding Source

| Project Title | Job Number | Federal | Fee | Other | State | Total Funding Sources |
|---|------------|----------------|------------------|------------------|-------------------|-----------------------|
| 30 - Jail | | | | | | |
| Incarcerated Individuals Welfare Fund | 30020001 | - | - | 2,000,000 | - | 2,000,000 |
| Jail Booking Center Fees | 30020013 | - | 2,000,000 | - | - | 2,000,000 |
| Jail Special Account Total (2) | | - | 2,000,000 | 2,000,000 | - | 4,000,000 |
| 31 - Police | | | | | | |
| Allegheny County Police Academy | 31570001 | - | - | - | 8,900 | 8,900 |
| Police/District Attorney Forfeiture Fund | 31570004 | - | - | 60,000 | - | 60,000 |
| US DOJ Equitable Sharing Fund | 31570002 | 340,000 | - | - | - | 340,000 |
| US DOT Equitable Sharing Fund | 31570005 | 5,000 | - | - | - | 5,000 |
| Police Special Account Total (4) | | 345,000 | - | 60,000 | 8,900 | 413,900 |
| 33 - Emergency Services | | | | | | |
| Act 12 9-1-1 | 33019110 | - | - | 6,692,000 | 28,508,000 | 35,200,000 |
| Emergency Management Performance Fund | 33010002 | 500,000 | - | - | - | 500,000 |
| Fire Training Academy Fund | 33010064 | - | - | 350,000 | - | 350,000 |
| HazMat Emergency Response - PA Act 165 | 33010003 | - | 450,000 | - | - | 450,000 |
| HazMat Fire Training Academy | 33010004 | - | - | 25,000 | - | 25,000 |
| Wireless 9-1-1 | 33010911 | - | 210,000 | - | - | 210,000 |
| Emergency Services Special Account Total (6) | | 500,000 | 660,000 | 7,067,000 | 28,508,000 | 36,735,000 |
| 35 - Public Works | | | | | | |
| Public Works Services | 35010001 | - | 900,000 | - | - | 900,000 |
| Public Works Special Account Total (1) | | - | 900,000 | - | - | 900,000 |
| 37 - Parks | | | | | | |
| Parks Donations & Sponsorships | 37020003 | - | 200,000 | 200,000 | - | 400,000 |
| Parks Special Account Total (1) | | - | 200,000 | 200,000 | - | 400,000 |
| 40 - Economic Development | | | | | | |
| Affordable Housing Trust Fund | 40030019 | - | 5,200,000 | 300,000 | - | 5,500,000 |
| Allegheny County Demolition Fund | 40030138 | - | 4,000,000 | - | - | 4,000,000 |
| Economic Development Special Account Total (2) | | - | 9,200,000 | 300,000 | - | 9,500,000 |

2022 Special Account Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|---|------------|----------------|------------------|-------------------|------------------|------------------------|
| 30 - Jail | | | | | | |
| Incarcerated Individuals Welfare Fund | 30020001 | - | 100,000 | - | 1,900,000 | 2,000,000 |
| Jail Booking Center Fees | 30020013 | - | - | 2,000,000 | - | 2,000,000 |
| Jail Special Account Total (2) | | - | 100,000 | 2,000,000 | 1,900,000 | 4,000,000 |
| 31 - Police | | | | | | |
| Allegheny County Police Academy | 31570001 | 4,450 | 4,450 | - | - | 8,900 |
| Police/District Attorney Forfeiture Fund | 31570004 | 20,000 | 20,000 | - | 20,000 | 60,000 |
| US DOJ Equitable Sharing Fund | 31570002 | 120,000 | 100,000 | 20,000 | 100,000 | 340,000 |
| US DOT Equitable Sharing Fund | 31570005 | - | 5,000 | - | - | 5,000 |
| Police Special Account Total (4) | | 144,450 | 129,450 | 20,000 | 120,000 | 413,900 |
| 33 - Emergency Services | | | | | | |
| Act 12 9-1-1 | 33019110 | 34,000 | 3,108,000 | 27,908,000 | 4,150,000 | 35,200,000 |
| Emergency Management Performance Fund | 33010002 | - | - | 500,000 | - | 500,000 |
| Fire Training Academy Fund | 33010064 | 150,000 | 50,000 | - | 150,000 | 350,000 |
| HazMat Emergency Response - PA Act 165 | 33010003 | 50,000 | 50,000 | 90,000 | 260,000 | 450,000 |
| HazMat Fire Training Academy | 33010004 | - | - | - | 25,000 | 25,000 |
| Wireless 9-1-1 | 33010911 | 210,000 | - | - | - | 210,000 |
| Emergency Services Special Account Total (6) | | 444,000 | 3,208,000 | 28,498,000 | 4,585,000 | 36,735,000 |
| 35 - Public Works | | | | | | |
| Public Works Services | 35010001 | - | 800,000 | - | 100,000 | 900,000 |
| Public Works Special Account Total (1) | | - | 800,000 | - | 100,000 | 900,000 |
| 37 - Parks | | | | | | |
| Parks Donations & Sponsorships | 37020003 | - | 200,000 | - | 200,000 | 400,000 |
| Parks Special Account Total (1) | | - | 200,000 | - | 200,000 | 400,000 |
| 40 - Economic Development | | | | | | |
| Affordable Housing Trust Fund | 40030019 | - | 100,000 | 300,000 | 5,100,000 | 5,500,000 |
| Allegheny County Demolition Fund | 40030138 | - | - | - | 4,000,000 | 4,000,000 |
| Economic Development Special Account Total (2) | | - | 100,000 | 300,000 | 9,100,000 | 9,500,000 |

2022 Special Account Details by Funding Source

| Project Title | Job Number | Federal | Fee | Other | State | Total Funding Sources |
|---|------------|-------------------|-------------------|-------------------|------------------|-----------------------|
| 60 - Court of Common Pleas | | | | | | |
| AC Bar Association Court Renovation | 60270007 | - | - | 10,500 | - | 10,500 |
| Act 24 Counsel Reimbursement | 60010001 | - | - | - | 60,000 | 60,000 |
| Act 35 Supervision Fees | 60140001 | - | 4,250,000 | 50,000 | 1,550,000 | 5,850,000 |
| ADIU Intermediate Punishment | 60140002 | - | - | 2,200,000 | 1,000,000 | 3,200,000 |
| Adoption Counseling | 60510001 | - | 55,000 | - | - | 55,000 |
| Audio / Video | 60010002 | - | 5,500 | - | - | 5,500 |
| Child Care Facility | 60010020 | - | 250,000 | - | - | 250,000 |
| Child Support Enforcement | 60360003 | 15,145,000 | 5,000 | 6,100,000 | - | 21,250,000 |
| Court Reimbursements | 60010015 | - | - | - | 225,000 | 225,000 |
| Court Reporter Network | 60010018 | - | 35,000 | - | - | 35,000 |
| Court Technology & Education | 60010027 | - | 475,000 | - | - | 475,000 |
| Day Reporting Center 2 | 60140031 | - | - | 450,000 | - | 450,000 |
| Donated Jury Fees | 60270001 | - | - | 80,000 | - | 80,000 |
| DUI Alcohol Highway Safety | 60140003 | - | 2,700,000 | 900,000 | - | 3,600,000 |
| Electronic Monitoring | 60010003 | - | 1,250,000 | 700,000 | - | 1,950,000 |
| Family Court Artwork | 60370009 | - | - | 6,000 | - | 6,000 |
| Generations Program | 60270002 | - | 700,000 | - | - | 700,000 |
| Interlock Program | 60140004 | - | 1,900,000 | - | - | 1,900,000 |
| Orphans' Court - Special | 60510002 | - | 51,000 | - | - | 51,000 |
| Safe Streets Task Force Forfeiture Fund | 60010034 | 400,000 | - | - | - | 400,000 |
| Court of Common Pleas Special Account Total (20) | | 15,545,000 | 11,676,500 | 10,496,500 | 2,835,000 | 40,553,000 |
| 70 - Controller | | | | | | |
| City of Pittsburgh JDE Implementation | 70010004 | - | - | 100,000 | - | 100,000 |
| Controller Special Account Total (1) | | - | - | 100,000 | - | 100,000 |
| 71 - Sheriff | | | | | | |
| Act 47 Computer Fund | 71010012 | - | 600,000 | - | - | 600,000 |
| Sheriff Special Revenue Account | 71010013 | - | 4,700,000 | - | - | 4,700,000 |
| US DOJ Equitable Sharing Fund | 71010002 | 400,000 | - | - | - | 400,000 |
| US DOT Equitable Sharing Fund | 71010020 | 100,000 | - | - | - | 100,000 |
| Sheriff Special Account Total (4) | | 500,000 | 5,300,000 | - | - | 5,800,000 |

2022 Special Account Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|---|------------|------------------|------------------|-------------------|-------------------|------------------------|
| 60 - Court of Common Pleas | | | | | | |
| AC Bar Association Court Renovation | 60270007 | - | - | - | 10,500 | 10,500 |
| Act 24 Counsel Reimbursement | 60010001 | - | - | - | 60,000 | 60,000 |
| Act 35 Supervision Fees | 60140001 | 250,000 | 400,000 | 200,000 | 5,000,000 | 5,850,000 |
| ADIU Intermediate Punishment | 60140002 | 25,000 | 25,000 | 3,000,000 | 150,000 | 3,200,000 |
| Adoption Counseling | 60510001 | - | - | - | 55,000 | 55,000 |
| Audio / Video | 60010002 | 5,500 | - | - | - | 5,500 |
| Child Care Facility | 60010020 | - | - | - | 250,000 | 250,000 |
| Child Support Enforcement | 60360003 | 200,000 | 300,000 | 17,750,000 | 3,000,000 | 21,250,000 |
| Court Reimbursements | 60010015 | - | - | 225,000 | - | 225,000 |
| Court Reporter Network | 60010018 | 20,000 | 5,000 | - | 10,000 | 35,000 |
| Court Technology & Education | 60010027 | 250,000 | 100,000 | - | 125,000 | 475,000 |
| Day Reporting Center 2 | 60140031 | - | - | 450,000 | - | 450,000 |
| Donated Jury Fees | 60270001 | 10,000 | 5,000 | - | 65,000 | 80,000 |
| DUI Alcohol Highway Safety | 60140003 | 50,000 | 100,000 | 1,700,000 | 1,750,000 | 3,600,000 |
| Electronic Monitoring | 60010003 | 50,000 | 50,000 | 1,650,000 | 200,000 | 1,950,000 |
| Family Court Artwork | 60370009 | - | - | - | 6,000 | 6,000 |
| Generations Program | 60270002 | - | 100,000 | 100,000 | 500,000 | 700,000 |
| Interlock Program | 60140004 | 50,000 | 250,000 | 500,000 | 1,100,000 | 1,900,000 |
| Orphans' Court - Special | 60510002 | - | 51,000 | - | - | 51,000 |
| Safe Streets Task Force Forfeiture Fund | 60010034 | 300,000 | - | - | 100,000 | 400,000 |
| Court of Common Pleas Special Account Total (20) | | 1,210,500 | 1,386,000 | 25,575,000 | 12,381,500 | 40,553,000 |
| 70 - Controller | | | | | | |
| City of Pittsburgh JDE Implementation | 70010004 | - | - | 100,000 | - | 100,000 |
| Controller Special Account Total (1) | | - | - | 100,000 | - | 100,000 |
| 71 - Sheriff | | | | | | |
| Act 47 Computer Fund | 71010012 | 200,000 | - | 200,000 | 200,000 | 600,000 |
| Sheriff Special Revenue Account | 71010013 | - | - | 4,700,000 | - | 4,700,000 |
| US DOJ Equitable Sharing Fund | 71010002 | 150,000 | 75,000 | 75,000 | 100,000 | 400,000 |
| US DOT Equitable Sharing Fund | 71010020 | 100,000 | - | - | - | 100,000 |
| Sheriff Special Account Total (4) | | 450,000 | 75,000 | 4,975,000 | 300,000 | 5,800,000 |

2022 Special Account Details by Funding Source

| Project Title | Job Number | Federal | Fee | Other | State | Total Funding Sources |
|--|------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| 72 - Treasurer | | | | | | |
| Treasurer Delinquent Tax & Municipal Claims | 72010001 | - | 260,000 | - | - | 260,000 |
| Treasurer Tax Certification & Advertising | 72010013 | - | 475,000 | - | - | 475,000 |
| Treasurer Special Account Total (2) | | - | 735,000 | - | - | 735,000 |
| 73 - District Attorney | | | | | | |
| DA Forfeiture - Controlled Substance Fund | 73010157 | - | - | 1,250,000 | - | 1,250,000 |
| DA Forfeiture - Other Statutes Fund | 73010073 | - | - | 5,000 | - | 5,000 |
| Law Enforcement Assistance Fund | 73010002 | - | - | 100,000 | - | 100,000 |
| Precious Metals Administrative Fee Fund | 73010142 | - | 50,000 | - | - | 50,000 |
| US DOJ Equitable Sharing Fund | 73010003 | 900,000 | - | - | - | 900,000 |
| US DOT Equitable Sharing Fund | 73010004 | 150,000 | - | - | - | 150,000 |
| District Attorney Special Account Total (6) | | 1,050,000 | 50,000 | 1,355,000 | - | 2,455,000 |
| Total (72) | | 19,210,034 | 49,662,988 | 26,001,940 | 31,705,378 | 126,580,340 |

2022 Special Account Details by Appropriation

| Project Title | Job Number | Equipment | Operations | Personnel | Services | Total Appropriation |
|--|------------|------------------|-------------------|-------------------|-------------------|------------------------|
| 72 - Treasurer | | | | | | |
| Treasurer Delinquent Tax & Municipal Claims | 72010001 | - | 20,000 | - | 240,000 | 260,000 |
| Treasurer Tax Certification & Advertising | 72010013 | - | 50,000 | 75,000 | 350,000 | 475,000 |
| Treasurer Special Account Total (2) | | - | 70,000 | 75,000 | 590,000 | 735,000 |
| 73 - District Attorney | | | | | | |
| DA Forfeiture - Controlled Substance Fund | 73010157 | 200,000 | 200,000 | 450,000 | 400,000 | 1,250,000 |
| DA Forfeiture - Other Statutes Fund | 73010073 | - | - | - | 5,000 | 5,000 |
| Law Enforcement Assistance Fund | 73010002 | 25,000 | 25,000 | - | 50,000 | 100,000 |
| Precious Metals Administrative Fee Fund | 73010142 | - | - | - | 50,000 | 50,000 |
| US DOJ Equitable Sharing Fund | 73010003 | 300,000 | 300,000 | - | 300,000 | 900,000 |
| US DOT Equitable Sharing Fund | 73010004 | 50,000 | 50,000 | - | 50,000 | 150,000 |
| District Attorney Special Account Total (6) | | 575,000 | 575,000 | 450,000 | 855,000 | 2,455,000 |
| Total (72) | | 5,168,950 | 11,094,450 | 69,968,000 | 40,348,940 | 126,580,340 |

2022 Special Account Descriptions by Department

12-County Solicitor

Law Library Supplemental Filing Fees

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

2022 Special Account Descriptions by Department

17-Medical Examiner

Act 182 Medical Examiners Education Fund

The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law (CEBL).

Act 2004-122 ME Vital Statistics Improvement Fund

The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as, equipment for forensic investigation.

2022 Special Account Descriptions by Department

18-Court Records

Act 28 of 1994 Computer Fund

ACT 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

Court Records Retention

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

2022 Special Account Descriptions by Department

20-Administrative Services

Courthouse Roof Tiles

This is a special account used to track net proceeds generated from the sale of tiles from the Allegheny County Courthouse roof. The collected revenue will then be allocated for the benefit of the Allegheny County Parks Foundation.

Special Events Donations & Sponsorships

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Office (SEO). Private funds are solicited for this account.

Technology Fund

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, dramatically increase revenue realized from the department's internet site, and pay wages of employees.

2022 Special Account Descriptions by Department

25-Human Services

AAA Program Income

This special account is generated from fee for service programs used to fund provider cost sharing programs.

Affordable Housing Trust Fund

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994, and are used to support Affordable Housing activities in Allegheny County.

Child Welfare Education for Leadership

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

Human Services Donations

This is a special account for special event fees and donations to the Department of Human Services that will be used to support client needs and services.

2022 Special Account Descriptions by Department

27-Health

Air Pollution Control Fund

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

Clean Air Fund

This special account is funded by revenue from prior years and supports Air Quality activities. Funding is estimated based on projected renovations to Clack Health Center Building 7 and additional monitoring equipment.

Dental Sealant

This special account is fee-based and is used to support dental activities in the area of dental sealant.

Environmental Health Fund

This is a special account generated by fines and used to support Environmental Health activities. Funds are expended by Board of Health approval and executive actions only.

Food Certification

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

Food Safety Program

This is a special account to collect penalty and fees for the Allegheny County Health Department food program. The revenue is used to fund Food Safety needs.

Immunization Coalition

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

2022 Special Account Descriptions by Department

27-Health (continued)

Landfill Trust

This special account is used to collect landfill fees that will support parks projects.

Staff Training Fund

This is a special account used to support training needs of Health Department staff.

Title V Air Pollution

This special account was established under the Clean Air Act of Pennsylvania, and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

Vaccine Revolving Fund

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

2022 Special Account Descriptions by Department

30-Jail

Incarcerated Individuals Welfare Fund

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of incarcerated individuals. The Jail Advisory Board approves all expenditures from this fund.

Jail Booking Center Fees

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

2022 Special Account Descriptions by Department

31-Police

Police/District Attorney Forfeiture Fund

This is a special account for funding received from the District Attorney's Office for proceeds earned from a County Police seizure, which was prosecuted by the Allegheny County District Attorney Office. This account is restricted. Funding must only be used for law enforcement expenses and may not supplant any operating expenses.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2022 Special Account Descriptions by Department

33-Emergency Services

Act 12 9-1-1

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

Emergency Management Performance Fund

This special account is a restricted, non-lapsing account that includes federal dollars passed through the Pennsylvania Emergency Management Agency (PEMA) to Allegheny County, exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

Fire Training Academy Fund

This special account used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

HazMat Emergency Response - PA Act 165

This special account is a restricted, non-lapsing account, authorized by the passage of PA Act 165-90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

HazMat Fire Training Academy

This is a special account with funds provided by the Local Emergency Planning Committee (LEPC) used to provide and deliver training to the Hazardous Materials (HazMat) responders within Allegheny County.

Wireless 9-1-1

This special account was established for reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the wireless 9-1-1 plan and services.

2022 Special Account Descriptions by Department

35-Public Works

Public Works Services

This is a special account generated by fees collected from the following: fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to county guide rails. Funds collected will be used to offset non-personnel costs in the Public Works operating budget such as materials (rock salt).

2022 Special Account Descriptions by Department

37-Parks

Parks Donations & Sponsorships

This is a special account for sponsorship and special event fees and donations to the parks. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

2022 Special Account Descriptions by Department

40-Economic Development

Affordable Housing Trust Fund

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994 and shall be used to support Affordable Housing activities in Allegheny County.

Allegheny County Demolition Fund

This is a special account for the collection of the \$15 fee on each mortgage and deed recorded in Allegheny County per Ordinance 11396-20. Revenue collected will be used for funding demolition of blighted properties in Allegheny County, as administered by the Allegheny County Department of Economic Development, in accordance with the provisions of 42 P.S. § 21052.2.

2022 Special Account Descriptions by Department

60-Court of Common Pleas

AC Bar Association Court Renovation

The purpose of this account is to fund expenditures related to Courtroom 323 as funded by the Allegheny County Bar Association. Expenses related to this account are intended to preserve the historical courtroom 323 of the Allegheny County Courthouse.

Act 24 Counsel Reimbursement

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

Act 35 Supervision Fees

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

ADIU Intermediate Punishment

This is a special account used for the collection of reimbursements from the Pennsylvania Board of Probation and Parole (PBPP). Funds are used to cover eligible Adult Probation Officers' costs from the Alcohol Drug Intervention Unit (ADIU).

Adoption Counseling

This is a special account for collected fees used to support adoption counseling for the indigent.

Audio / Video

This is a special account to collect fees for the sale of videos for court hearings. Income earned is used to cover the cost of new video tapes.

Child Care Facility

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

Child Support Enforcement

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

2022 Special Account Descriptions by Department

60-Court of Common Pleas (continued)

Court Reimbursements

This special account supports senior judges and other court expenditures.

Court Reporter Network

This special account is designed to upgrade and maintain uniformity in the court reporter network.

Court Technology & Education

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

Day Reporting Center 2

This is a special account for the Day Reporting Center 2 (DRC2), which is a non-residential facility where offenders on parole or pre-trial release in Allegheny County report on a frequent basis to obtain services to further facilitate rehabilitation.

Donated Jury Fees

This is a special fund for the collection of donated jury fees. Revenue collected shall be used for the upkeep of jury facilities, including upgrade to ensure ADA compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families (CYF).

DUI Alcohol Highway Safety

This is a special account for the collection of fees imposed on individuals charged with DUI. These funds pay for the cost of operating programs that provide service to DUI offenders.

Electronic Monitoring

This is a special account for the collection of fees imposed on adult probation offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

2022 Special Account Descriptions by Department

Family Court Artwork

This is a special account created for artwork donations in the Family Court facility.

Generations Program

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

Interlock Program

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of Driving Under the Influence (DUI) offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

Orphans' Court – Special

This is a special account for Orphans' Court as designated by Administrative Judge Lucchino.

Safe Streets Task Force Forfeiture Fund

This is a new special account used to track the disbursement of forfeited funds.

2022 Special Account Descriptions by Department

70-Controller

City of Pittsburgh JDE Implementation

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System (ERP System) and Payroll per the Intergovernmental Cooperation Agreement.

2022 Special Account Descriptions by Department

71-Sheriff

Act 47 Computer Fund

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding and is to be used solely for the computerization of the Allegheny County Sheriff's Office.

Sheriff Special Revenue Account

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2022 Special Account Descriptions by Department

72-Treasurer

Treasurer Delinquent Tax & Municipal Claims

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

Treasurer Tax Certification & Advertising

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

2022 Special Account Descriptions by Department

73-District Attorney

DA Forfeiture - Controlled Substance Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5802 in violation of The Controlled Substance, Drug, Device and Cosmetic Act. These revenues are then used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, enforcement of The Controlled Substance, Drug, Device and Cosmetic Act, community-based drug and crime-fighting programs, and for relocation and protection of witnesses in criminal cases in accordance with Title 42 Chapter 58 section 5803.

DA Forfeiture - Other Statues Fund

This is a special account used to track revenue received from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5803(a), relating to statutory non-controlled substance forfeiture. These revenues are used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, and in enforcing the criminal laws of the Commonwealth.

Law Enforcement Assistance Fund

This special account is used for office expenses, as they relate to any law enforcement purpose including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

Precious Metals Administrative Fee Fund

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of January 1, 2016.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.





AGENCY FUND BUDGET SUMMARY

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the county on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2020, the Agency Fund had total assets of \$58.98 million. Thirty (30) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

HOTEL ROOM RENTAL TAX

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the hotel operator is remitted to the county in accordance with rules and regulations concerning the collection of the tax established by the County Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

2022-2026 FIVE YEAR FORECAST

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

Agency Funds Held In Trust as of December 31, 2020

| Job Number | Description | Balance |
|--|--|-------------------|
| 11240001 | Keep "The Commandments" | 1,753 |
| 12010001 | Solicitor's Property Fund | 134,873 |
| 17010106 | Unclaimed Coronor Fund | 15,522 |
| 20010007 | Workers' Comp Trust Fund | 18,146 |
| 25920045 | Children & Youth – Family Donations | 36,892 |
| 25920046 | CYF Client Income | 562,265 |
| 2600170B | Kane – Resident's Money | 1,515,148 |
| 26750001 | McKeesport Crawford Estate Gift Kane Fund | 25,533 |
| 27340014 | Landfill Trust | 3,885,993 |
| 27010009 | Rent Withholding | 11,233 |
| 35520002 | Parks Facility Change Funds | 4,770 |
| 49250001 | Memorial Hall Library and Museum | 29,280 |
| 60360001 | Custody Mediation Program | 338,111 |
| 60360002 | Custody Psychological Evaluations | 203,107 |
| 60370001 | Guardian Account | 126,578 |
| 70110001 | Court Records – Civil | 9,177,823 |
| 70110001 | Court Records – Criminal | 2,434,223 |
| 70110001 | Court Records - Wills and Orphan's Court | 1,744,985 |
| 70110001 | Miscellaneous Agencies | 1,121,043 |
| 70110001 | Real Estate Department | 15,909,594 |
| 70110001 | Rental Lease Maintenance | 127,086 |
| 70110001 | Sheriff's Office | 276,251 |
| 71010016 | Act 66 Firearms License Escrow | 11,298 |
| 71010018 | Sheriff Sale Escrow | 5,879,137 |
| 72010004 | Borough of Monroeville Hotel Tax | 127,061 |
| 72010005 | David L. Lawrence Convention Ctr Hotel Room Rental Tax | 13,890,852 |
| 72010002 | Hotel Room Rental Tax | 171,301 |
| 72010007 | Hotel Tax, Convention Center Project | 874,923 |
| 72010009 | Pa. Licenses Hunting/Fishing/Dogs/Boats | 250,741 |
| 72010003 | PGH Convention and Visitors Bureau Room Tax | 70,650 |
| Total Balance December 31, 2020 | | 58,976,172 |

Hotel / Motel Room Tax Fund Current Year and 5 Year Revenue and Expenditure Forecast

| | 2021 Forecast | 2022 Forecast | 2023 Forecast | 2024 Forecast | 2025 Forecast | 2026 Forecast |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Hotel/Motel Tax Revenues - 5% | 17,997,940 | 26,532,200 | 26,930,200 | 27,334,200 | 27,744,200 | 28,160,400 |
| Hotel/Motel Tax Revenues - 2% | 5,943,170 | 9,362,853 | 9,503,300 | 9,645,800 | 9,790,500 | 9,937,400 |
| Hotel/Motel Tax Revenues | 23,941,110 | 35,895,053 | 36,433,500 | 36,980,000 | 37,534,700 | 38,097,800 |
| Statutory (Paid in order of priority) | | | | | | |
| Debt Service | 13,780,000 | 13,780,000 | 13,780,000 | 13,780,000 | 13,780,000 | 13,780,000 |
| Borough of Monroeville | 329,699 | 364,810 | 370,280 | 375,830 | 381,470 | 387,190 |
| County Collection Fee | 855,039 | 1,287,390 | 1,306,700 | 1,326,300 | 1,346,200 | 1,366,400 |
| Visit Pittsburgh | 4,826,832 | 9,362,853 | 9,503,300 | 9,645,800 | 9,790,500 | 9,937,400 |
| Statutory Expenditures | 19,791,570 | 24,795,053 | 24,960,280 | 25,127,930 | 25,298,170 | 25,470,990 |
| David L. Lawrence Convention Center | - | 11,100,000 | 11,100,000 | 11,100,000 | 11,100,000 | 11,100,000 |
| Balance available for Regional Tourism Events and Convention Center Deficit | 4,149,540 | - | 373,220 | 752,070 | 1,136,530 | 1,526,810 |

Upcoming Events:

- 2022 NCAA Division III Women's Basketball Championship
- 2022 NCAA Division I Men's Basketball Championship (First & Second Rounds)
- 2023 National Senior Games
- 2025 Men's U.S Open (Oakmont)





Acronyms Glossary

| Acronym | Description |
|---------|--|
| AAA | Area Agency on Aging |
| ABC | American Board of Criminalistics |
| ACA | American Correctional Association |
| ACART | Allegheny County Arson Response Team |
| ACCD | Allegheny County Conservation District |
| ACED | Allegheny County Economic Development |
| ACEMS | Allegheny County Emergency Medical Services |
| ACES | Allegheny County Emergency Services |
| ACF | Administration for Children and Families |
| ACGME | Accreditation Council for Graduate Medical Education |
| ACH | Automated Clearing House |
| ACHD | Allegheny County Health Department |
| ACJ | Allegheny County Jail |
| ACOME | Allegheny County Office of the Medical Examiner |
| ACP | Allegheny County Probation |
| ACPD | Allegheny County Police Department |
| ACPDTF | Allegheny County Police Department Drug Task Force |
| ACPF | Allegheny County Parks Foundation |
| ACT | Aerated Compost Tea |
| ACTA | Airport Corridor Transportation Association |
| ADA | Americans with Disabilities Act |
| ADIU | Alcohol Drug Intervention Unit |
| ADRC | Aging and Disability Resources |
| AFIS | Automated Fingerprint Identification System |
| AFM | Acute Flaccid Myelitis |
| AFST | Allegheny Family Screening Tool |
| AHN | Allegheny Health Network |
| AIU | Allegheny Intermediate Unit |
| ALCOSAN | Allegheny County Sanitary Authority |
| ALDF | Adult Local Detention Facility |
| AOPC | Administrative Office of Pennsylvania Courts |
| APCMS | Adult Probation Case Management System |
| APWA | American Public Works Association |

Acronyms Glossary

| Acronym | Description |
|-----------|--|
| ARD | Accelerated Rehabilitative Disposition |
| ARP | American Rescue Plan |
| ASCLD/LAB | American Society of Crime Lab Directors Laboratory Accreditation Board |
| ATF | Alcohol, Tobacco, Firearms, and Explosives |
| BAM | Becoming A Man |
| BATFE | Bureau of Alcohol, Tobacco, Firearms, and Explosives |
| BEST | Building Equity Strategies Together |
| BIAS | Behavioral Interventions to Advance Self-Sufficiency |
| BJA | Bureau of Justice Assistance |
| BMX | Bicycle Motocross |
| BOH | Board of Health |
| BPAAR | Board of Property, Assessment, Appeals, and Review |
| BVP | Bulletproof Vest Partnership |
| BWC | Body Worn Camera |
| CAD | Computer Aided Dispatch |
| CAFR | Comprehensive Annual Financial Report |
| CALEA | Commission on Accreditation of Law Enforcement Agencies |
| CAMA | Computer Assisted Mass Appraisal |
| CAPS | Centralized Account Processing System |
| CARES | Coronavirus Aid, Relief, and Economic Security |
| CART | Community Animal Response Team |
| CBB | Conventional Business Bureau |
| CBT | Cognitive Behavioral Therapy |
| CCAC | Community College of Allegheny County |
| CCBH | Community Care Behavioral Health |
| CCC | Citizen Corps Council |
| CCTV | Closed Circuit Television |
| CDBG | Community Development Block Grant |
| CDC | Centers for Disease Control and Prevention |
| CDE | Chronic Disease Epidemiology |
| CDIP | Chronic Disease and Injury Prevention Program |
| CDL | Commercial Driver's License |
| CDP | Chronic Disease Prevention Program |

Acronyms Glossary

| Acronym | Description |
|---------|--|
| CEBL | Coroner's Education Board Law |
| CEBR | Capacity Enhancement and Backlog Reduction |
| CFA | Commonwealth of PA Financing Authority |
| CFP | Comprehensive Fiscal Plan |
| CHA | Community Health Assessment |
| CHC | Community Health Choices |
| CISP | Community Intensive Supervision Program |
| CIT | Crisis Intervention Training |
| CLE | Continuing Legal Education |
| CMS | Case Management System |
| CMS | Centers for Medicare and Medicaid Services |
| CMU | Carnegie Mellon University |
| CNA | Certified Nursing Assistant |
| CNCS | Corporation for National and Community Service |
| CNI | Choice Neighborhoods Initiative |
| CNIG | Choice Neighborhood Implementation Grant |
| COBRA | Consolidated Omnibus Budget Reconciliation Act |
| CODIS | Combined DNA Index System |
| COOP | Continuity of Operations Plan |
| CORE | Community Opioid Response and Evaluation |
| COVID | Coronavirus Disease |
| CPCMS | Common Pleas Case Management System |
| CPE | Call Processing Equipment |
| CQI | Continuous Quality Improvement |
| CRM | Client Resource Management |
| CS | Catalog of Services |
| CSBG | Community Services Block Grant |
| CSW | Community Service Workers |
| CWEL | Child Welfare Education for Leadership |
| CYF | Children, Youth and Families |
| DA | District Attorney |
| DANET | District Attorney Narcotics Enforcement Team |
| DARE | Data Analysis, Research and Evaluation |

Acronyms Glossary

| Acronym | Description |
|---------|--|
| DAS | Department of Administrative Services |
| DBE | Disadvantaged Business Enterprise |
| DCI | Department of Children Initiatives |
| DCR | Department of Court Records |
| DCS | Department of Computer Services |
| DDAP | Department of Drug and Alcohol Programs |
| DEA | Drug Enforcement Agency |
| DEP | Department of Environmental Protection |
| DFA | Dual Factor Authentication |
| DHS | Department of Human Services |
| DIT | Department of Information Technology |
| DNA | Deoxyribonucleic Acid |
| DOH | Department of Health |
| DOJ | Department of Justice |
| DOR | Department of Revenue |
| DOT | Department of Treasury |
| DPW | Department of Public Welfare |
| DRC | Day Reporting Center |
| DRC | Discharge and Release Center |
| DRE | Division of Real Estate |
| DUI | Driving Under Influence |
| DUMP | Disposal of Unwanted Medicines and Poisons |
| DV | Domestic Violence |
| DVCW | Domestic Violence in Children Welfare |
| EAF | Emergency Action Fund |
| EAP | Employee Assistance Program |
| EARN | Employment and Retention Network |
| EBP | Evidence Based Practice |
| EBT | Electronic Benefit Transfer |
| ECE | Early Care and Education |
| ECM | Enterprise Content Management |
| EDA | Economic Development Account Authority |
| EHR | Electronic Health Records |

Acronyms Glossary

| Acronym | Description |
|-----------|---|
| ELC | Epidemiology and Laboratory Capacity |
| ELRC | Early Learning Resource Center |
| EMA | Emergency Management Agency |
| EMD | Emergency Medical Dispatch |
| EMS | Emergency Medical Services |
| EOC | Emergency Operations Center |
| EOD | Explosive Ordnance Disposal |
| EOP | Emergency Operations Plans |
| EPA | Environmental Protection Agency |
| EPICS | Effective Practices in Community Supervision |
| EPS | Enterprise Payment System |
| ERAP | Emergency Rental Assistance Program |
| ERP | Enterprise Resource Planning |
| ESG | Emergency Shelter Program |
| ESInet | Emergency Services IP Network |
| ESPNet | Electronic medical record Support for Public Health |
| ESRI | Environmental Systems Research Institute |
| EVP | Employee Value Proposition |
| FAQ | Frequently Asked Questions |
| FBI | Federal Bureau of Investigation |
| FCCH | Family Child Care Homes |
| FDIC | Fire Department Instructors Conference |
| FEMA | Federal Emergency Management Agency |
| FIMR | Fetal and Infant Mortality Review |
| FPIG | Federal Poverty Income Guidelines |
| FQHC | Federally Qualified Health Center |
| FSA | Flexible Spending Account |
| FSC | Forest Stewardship Council |
| GAAP | Generally Accepted Accounting Principles |
| GASB | Governmental Accounting Standards Board |
| GC/MS/FID | Gas Chromatography/Mass Spectroscopy instrument with Flame Ionization Detection |
| GED | General Educational Development |
| GEDTF | Gaming Economic Development and Tourism Fund |

Acronyms Glossary

| Acronym | Description |
|---------|---|
| GIS | Geographical Information System |
| GPS | Global Positioning System |
| GTS | Guardianship Tracking System |
| HAART | Highly Active Antiretroviral Therapy |
| HACP | Housing Authority of the City of Pittsburgh |
| HAMMR | Hazardous Materials Medical Response Team |
| HazMat | Hazardous Materials |
| HCV | Hepatitis C Virus |
| HER | Electronic Health Records |
| HESG | Housing and Urban Development's Emergency Solutions Grant |
| HIA | Health Impact Assessment |
| HiAP | Health-in-All-Policies |
| HIDTA | High Intensity Drug Trafficking Areas |
| HIPAA | Health Insurance Portability and Accountability Act |
| HIV | Human Immunodeficiency Virus |
| HMGP | Hazardous Materials Grant Program |
| HMIS | Homeless Management System |
| HMP | Hazard Mitigation Plans |
| HMRF | Hazardous Material Response Fund |
| HOME | Home Investment Partnerships Program |
| HPV | Human Papilloma Virus |
| HR | Human Resources |
| HRA | Housing and Redevelopment Assistance |
| HRIS | Human Resources Information Systems |
| HSBG | Human Services Block Grant |
| HSIF | Health Services Integration Fund |
| HUD | U.S. Department of Housing and Urban Development |
| HVAC | Heating, Ventilation and Air Conditioning |
| IAAO | International Association of Assessing Officer |
| IAFIS | International Automated Fingerprint Identification System |
| ICC | Indirect Criminal Complaint |
| ID | Infectious Diseases Program |
| IDE | Infectious Disease Epidemiology |

Acronyms Glossary

| Acronym | Description |
|----------|--|
| IDE | Intelligence Directed Enforcement |
| IEP | Individualized Education Program |
| IFB | Invitation For Bid |
| IFP | In Forma Pauperis |
| IFPA | Insurance Fraud Prevention Authority |
| IFSAC | International Fire Service Accreditation Congress |
| IGA | Intergovernmental Agreement |
| IL | Independent Living |
| IP | Investment Partnerships |
| IRISE | Impactful Resilient Infrastructure Science and Engineering Program |
| ISO | International Standards Organization |
| IT | Information Technology |
| ITIL | Information Technology Infrastructure Library |
| IVMF | Institute for Veteran and Military Families |
| JAG | Justice Assistance Grant |
| JCP | Juvenile Court Placement |
| JDE | JD Edwards |
| JNET | Justice Network |
| JPO | Juvenile Probation Office |
| JRS | Justice Related Services |
| LC-MS/MS | Liquid Chromatography-tandem Mass Spectrometry |
| LED | Light Emitting Diode |
| LEED | Leadership in Energy and Environmental Design |
| LEMC | Local Emergency Management Coordinator |
| LEPC | Local Emergency Planning Committee |
| LGBTQ | Lesbian, Gay, Bisexual, Transgender, and Queer or Questioning |
| LIMS | Laboratory Information Management System |
| LMS | Learning Management System |
| LP | Latent Prints |
| LPN | Licensed Practical Nurse |
| LRN-B | Laboratory Response Network for Bioterrorism |
| LSI-R | Level of Supervisor Inventory |
| LTBI | Latent Tuberculosis Infection |

Acronyms Glossary

| Acronym | Description |
|---------|--|
| LTC | Long-Term Care |
| MA | Medical Assistance |
| MAT | Medical Assisted Treatment |
| MATP | Medication Assistance Transportation Program |
| MAYSI-2 | Massachusetts Youth Screening Instrument - Version 2 |
| MCH | Maternal Child Health |
| MCO | Managed Care Organization |
| MCSAP | Motor Carrier Safety Assistance Program |
| MDC | Magisterial District Courts |
| MDJ | Magisterial District Judge |
| MDRC | Manpower Demonstration Research Corporation |
| MDT | Mobile Data Terminals |
| ME | Medical Examiner |
| MHC | Mental Health Court |
| MIS | Management Information Systems |
| MRC | Medical Reserve Corp |
| MS4 | Municipal Separate Storm Sewer Systems Program |
| MSE | Marketing and Special Events |
| MTU | Mobile Training Unit |
| MWDBE | Minority, Women and Disadvantaged Business Enterprise Department |
| NACCHO | National Association of County and City Health Officials |
| NACo | National Association of Counties |
| NAME | National Association of Medical Examiners |
| NASA | National Aeronautics and Space Administration |
| NATTS | National Air Toxics Trend Site |
| NBFSPA | National Board on Fire Service Professional Qualifications |
| NCAA | National Collegiate Athletic Association |
| NCCHC | National Commission on Correctional Health Care |
| NCJJ | National Center for Juvenile Justice |
| NCMEC | National Center for Missing & Exploited Children |
| NCSC | National Center of State Courts |
| NEA | National Endowment for the Arts |
| NECEPT | Northeast Center of Excellence for Pavement Technology |

Acronyms Glossary

| Acronym | Description |
|---------|---|
| NFP | Nurse Family Partnership |
| NFPA | National Fire Protection Association |
| NG | Next Generation |
| NHC | National Health Corps |
| NIBIN | National Integrated Ballistics Information Network |
| NIBRS | National Incident-Based Reporting System |
| NIJ | National Institute of Justice |
| NoA | Notice of Award |
| NP | North Park |
| NRA | National Rifle Association |
| OD2A | Overdose Data to Action |
| OE | Opioid Epidemiology |
| OGS | Offense Gravity Score |
| OJJDP | Office of Juvenile Justice and Delinquency Prevention |
| OMHSAS | Office of Mental Health and Substance Abuse Services |
| ONDC | Office of National Drug Control |
| OPA | Office of Property Assessments |
| OPD | Office of the Public Defender |
| OPP | Overdose Prevention Program |
| OST | Out-of-School Time |
| OUD | Opioid Use Disorder |
| OVP | Office of Violence Prevention |
| PA DCED | PA Department of Community and Economic Development |
| PA DEP | PA Department of Environmental Protection |
| PA DOC | PA Department of Corrections |
| PA DOH | PA Department of Health |
| PA UCP | PA Unified Certification Program |
| PAC | Pennsylvania Courts |
| PACTT | PA Academic and Career Technical Training |
| PaDRAI | Pennsylvania Detention Risk Assessment Instrument |
| PAFR | Popular Annual Financial Report |
| PAIC | Pennsylvania Immunization Coalition |
| PAT | Port Authority of Allegheny County |

Acronyms Glossary

| Acronym | Description |
|---------|---|
| PBPP | Pennsylvania Board of Probation and Parole |
| PCard | Purchasing Card |
| PCCD | PA Commission on Crime and Delinquency |
| PCIT | Parent Child Interaction Therapy |
| PCR | Polymerase Chain Reaction |
| PDA | PA Department of Aging |
| PDA | PA Department of Agriculture |
| PDE | PA Department of Education |
| PDF | Portable Document Format |
| PDMP | Prescription Drug Monitoring Program |
| PDOC | PA Department of Corrections |
| PDPM | Patient Driven Payment Model |
| PEMA | PA Emergency Management Agency |
| PennDOT | PA Department of Transportation |
| PEP | Post-Exposure Prophylaxis |
| PFA | Protection From Abuse |
| PHAB | Public Health Accreditation Board |
| PHARE | PA Housing Affordability and Rehabilitation Enhancement Program |
| PHC | Pittsburgh Health Corps |
| PHFA | PA Housing and Finance Agency |
| PHIF | Public Health Improvement Fund |
| PLEAC | PA Law Enforcement Accreditation Commission |
| PM | Particulate Matter |
| PMC | Pittsburgh Municipal Court |
| PMO | Project Management Office |
| PNC | Pittsburgh National Corporation |
| POD | Point of Dispensing |
| POWER | Pennsylvania Organization for Women in Early Recovery |
| PPCR | Public Policy and Community Relations |
| PPE | Personal Protective Equipment |
| PPOR | Perinatal Periods of Risk |
| PrEP | Pre-Exposure Prophylaxis |
| PRS | Prior Record Score |

Acronyms Glossary

| Acronym | Description |
|---------|---|
| PSAP | Public Safety Answering Point |
| PSC | Problem-solving Courts |
| PSN | Project Safe Neighborhoods |
| PSP | Pennsylvania State Police |
| PWSA | Pittsburgh Water and Sewer Authority |
| QAPI | Quality Assurance Performance Indicators |
| QI | Quality Improvement |
| QIC | Quality Improvement Center |
| QR | Quick Response |
| QTOF | Quadrupole Time of Flight |
| R&D | Research and Development |
| RAD | Regional Asset District |
| RCAT | Resiliency of Communities After Stress and Trauma |
| REACH | Racial and Ethnic Approaches to Community Health |
| RED | Racial and Ethnic Disparities |
| RFP | Request for Proposal |
| RKM | Richard King Mellon Foundation |
| RMS | Record Management System |
| RN | Registered Nurse |
| RNP | Restorative Nursing Program |
| RRRI | Recidivism Risk Reduction Incentive Program |
| RSAT | Residential Substance Abuse Treatment |
| RTT | Realty Transfer Tax |
| SAFETY | Services Aimed At Fire Education and Treatment For Youth |
| SAKI | Sexual Assault Kit Initiative |
| SAMHSA | Substance Abuse and Mental Health Services Administration |
| SAR | Search and Rescue |
| SARS | Severe Acute Respiratory Syndrome |
| SEO | Special Events Office |
| SFSP | Summer Food Service Program |
| SGS | Sentencing Guidelines Software |
| SHP | Supportive Housing Program |
| SHSGP | State Homeland Security Grant Program |

Acronyms Glossary

| Acronym | Description |
|---------|---|
| SJP | School Justice Partnership |
| SLA | Service Level Agreements |
| SLFRF | State and Local Fiscal Recovery Funds |
| SOP | Standard Operating Procedures |
| SPEP | Standardized Program Evaluation Protocol |
| SPI | Strategies in Policing Innovation |
| STAR | Simulation, Teaching, and Academic Research |
| STC | Specialty Treatment Courts |
| STD | Sexually Transmitted Diseases |
| STOP | Services Training Officers Prosecutors |
| STR | Short Term Rentals |
| SUD | Substance Use Disorder |
| SUPTI | Substance Use Prevention and Treatment Initiative |
| SWAT | Special Weapons and Tactics Team |
| TB | Tuberculosis |
| TCO | Telecommunication Officer |
| TIPS | Technology Innovation for Public Safety |
| TSU | Technical Services Unit |
| UAS | Unmanned Aircraft Systems |
| UASI | Urban Area Security Initiative |
| UCC | Uniform Commercial Code |
| UDO | User Defined Objectives |
| UPC | Universal Product Codes |
| UPMC | University of Pittsburgh Medical Center |
| USACE | United States Army Corps of Engineers |
| USDA | United States Department of Agriculture |
| USDHHS | U.S. Department of Health and Human Services |
| USPS | United States Postal Service |
| VA | Veterans Affairs |
| VAWA | Violence Against Women Act |
| VCFU | Violent Crimes and Firearms Unit |
| VITA | Volunteer Income Tax Assistance |
| VM | Virtual Machine |

Acronyms Glossary

| Acronym | Description |
|---------|------------------------------------|
| VOCA | Victims of Crime Act |
| VOIP | Voice Over Internet Protocol |
| W&M | Weights & Measures |
| WHO | World Health Organization |
| WIA | Workforce Investment Act |
| WIC | Women, Infant and Children Program |
| YV | Youth Villages |