| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object | Department  | Description  | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|--------|---|--|--|----------------|---|---|--|
| 6135-13               | 07/02/2013       | NA             | 40030112 | 63010  | Economic Development  Office Housing              | Requesting authorization to enter into agreement with YWCA of Greater Pittsburgh for their Bridge Housing Program in the amount of \$23,000. Funds will be used for shelter activities.                      | YWCA OF GRTR<br>PITTSBURGH - V                             | 32.73.00.017   | \$23,000.00   | \$23,000.00                                 | \$0.00   |
| 6136-13               | 07/02/2013       |                | 25920112 | 63010  | Office Office of Community Services               | The Department of Human Services requests authority to enter into an agreement with University of Pittsburgh for the period 7-1-13 through 6-30-18.  | UNIVERSITY OF<br>PITTSBURGH - V                            | FamilySupport  | \$419,416.00  | \$419,416.00                                | \$0.00   |
| 6137-13               | 07/02/2013       |                | 40020042 | 63010  | Economic Development  Office Business Development | Authorization is requested to extend the term of Agreement #143133 with Turtle Creek Valley Council of Governments for administering the Swissvale Streetscape Project, located in the Borough of Swissvale. | TURTLE CREEK<br>VALLEY COUNCIL<br>OF<br>GOVERNMENTS -<br>V | CD 37-2.2.2    | \$0.00  | \$0.00                                      | \$0.00   |
| 6138-13               | 07/02/2013       |                |          |        | Allegheny County<br>District Attorneys<br>Office  | Lease extension with Steel Valley<br>Council of Governments w/ contract  | STEEL VALLEY<br>COUNCIL OF<br>GOVERNMENTS -<br>V           |                | \$336,570.00  | \$336,570.00                                | \$0.00   |
| 6139-13               | 07/02/2013       | 460101         |          | 64001  | Law Department  Office                            | Request authorization to extend the PMA Insurance Group contract for 6 months beginning July 1, 2013 through December 31, 2013.  |  |                |   | \$32,870.00                                 | \$0.00   |
| 6140-13               | 07/02/2013       |                | TBD      | 63010  | Economic Development  Office Business Development | Authorization is requested to enter into agreement with Twin Rivers Council of Governments for administering the Plum Street Streetscape Project Phase 2, located in the Borough of Elizabeth.               | TWIN RIVERS<br>COUNCIL OF<br>GOVERNMENTS -<br>V            | CD 39-2.2.3    | \$76,412.00   | \$76,412.00                                 | \$0.00   |
| 6141-13               | 07/02/2013       |                | 25900291 | 63010  | Human Services Office Aging                       | The Department of Human Services, requests authority to amend FY 12-13 agreement with Northern Area Multi Service Center of Allegheny County. Agreement No. 141051   | NORTH'N AREA<br>MULTI-SV CTR - V                           |                | \$359,517.60  | \$359,517.60                                | \$0.00   |
| 6142-13               | 07/02/2013       | TBD            | TBD      | TBD    | Human Services  Office  Administration            | The Department of Human Services requests authority for the Controllers Office to establish JD Edwards jobs and account codes for the following list of Non Standard 13-14 Fiscal year Grants.               |  |                |   | \$0.00                                      | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job   | Object | Department   | Description   | Vendor/Funder   | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|---|--------|--|---|---|----------------|---|---|--|
| 6143-13               | 07/02/2013       |                | 40020028  | 63010  | Economic Development  Office Business Development  | Authorization is requested to enter into contract with the Minority & Women Educational Labor Agency (MWELA) for an amount not to exceed \$262,605.00 from June 10, 2013 to June 9, 2014 for its Sheltered Bond Program.  | MINORITY AND<br>WOMEN<br>EDUCATIONAL<br>LABOR AGENCY<br>(MWELA) - V | 39.2.5.002     | \$262,605.00  | \$262,605.00  | \$0.00   |
| 6144-13               | 07/02/2013       |                |   | 63010  | Economic Development  Office Housing   | Authorization is requested to enter into an Agreement with Mon Valley Initiative (MVI), a non-profit community development corporation, for CDBG Year 39 funds, in the amount of \$52,000 to assist with personnel and indirect costs. Agreement period is March 21, 2013 to February 28, 2014. | MON VALLEY<br>INITIATIVE - V  | 39.01.00.019   | \$52,000.00   | \$52,000.00   | \$0.00   |
| 6145-13               | 07/02/2013       |                | 25950010<br>25910539<br>25920112<br>25950007<br>TBD | 63010  | Human Services  Office  Behavioral Health  Children, Youth and Families  Office of Community Services  Office of Intellectual Disability | The Department of Human Services requests authority to enter into an agreement with Mercy Life Center Corporation dba Mercy Behavioral Health for the period 7-1-13 through 6-30-14.  | MERCY LIFE<br>CENTER CORP<br>DBA MERCY<br>BEHAVIORAL<br>HEALTH - V  |                | \$25,706,411.31                                       | \$25,706,411.31   | \$0.00   |
| 6146-13               | 07/02/2013       | NA             | 40030112  | 63010  | Economic Development  Office Housing   | Requesting authorization to enter into agreement with Mercy Life Center Corporation d/b/a Mercy Behavioral Health for Operation Safety Net for the Severe Weather Emergency Shelter in the amount of \$6,000. Funds will be used for shelter activities.  | MERCY LIFE<br>CENTER CORP<br>DBA MERCY<br>BEHAVIORAL<br>HEALTH - V  | 32.73.00.013   | \$6,000.00  | \$6,000.00  | \$0.00   |
| 6147-13               | 07/02/2013       |                |   | 63010  | Economic Development  Office Business Development  | Request authorization to enter into contract with McKees Rocks Industrial Enterprises, Inc. (MRIE) for the purchase of equipment in Stowe Township. Total CDBG funds allocated for the project are \$45,000. Contract term is June 10, 2013 through June 9, 2014.                               | MCKEES ROCKS<br>INDUSTRIAL<br>ENTERPRISES,<br>INC V                 | 38.2.5.5       | \$45,000.00   | \$45,000.00   | \$0.00   |
| 6148-13               | 07/02/2013       |                | 33010001  | 61001  | Emergency  | Request for Executive Action to authorize the Department of Emergency   | MCI WORLDCOM -<br>V   |                | \$80,000.00   | \$80,000.00   | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center   | Job  | Object   | Department                        | Description   | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|--|--|--|-----------------------------------|---|--|----------------|---|---|--|
|                       |                  |  |  |  | Office 911                        | Services to enter into an agreement with MCI Worldcom - DBA Verizon Business Services for the lease of router equipment.                        |  |                |   |   |  |
| 6149-13               | 07/02/2013       |  | 48020105<br>25920107                         | 63010  | Human Services Office Executive   | The department of Human Services, requests authority to amend FY 12-13 agreement with Life's Work of Western Pennsylvania. Agreement No. 142046 | LIFE'S WORK OF<br>WESTERN PA - V   |                | \$845,821.64  | \$845,821.64                                | \$0.00   |
| 6150-13               | 07/02/2013       |  | 25950010<br>25940337                         | 63010  | Human Services                    | The Department of Human Services requests authority to enter into an  | ALLE-KISKI AREA<br>HOPE CNTR - V   |                | \$9,600.00  | \$9,359,771.26                              | \$0.00   |
|                       |                  |  | 25940029<br>25940562<br>25940382<br>25900314 |  | Aging  Behavioral Health          | Agreement with each provider listed herein for the period 7-1-13 through 6-30-14.   | ALLEGHENY<br>COUNCIL TO<br>IMPROVE OUR<br>NEIGHBORHOODS<br>HOUSING INC V |                | \$9,600.00  |   |  |
|                       |                  | Children, Youth and Families  Office of Community Services |  | ALLEGHENY<br>COUNCIL TO<br>IMPROVE OUR<br>NEIGHBORHOODS<br>HOUSING INC V | MellonCapImpGrt                   | \$9,600.00  |  |                |   |   |  |
|                       |                  |  |  |  | Office of Intellectual Disability |   | ALLEGHENY<br>COUNTY POLICE -<br>V  |                | \$9,600.00  |   |  |
|                       |                  |  |  |  | Disability                        |   | ALLEGHENY<br>VALLEY<br>ASSOCIATION OF<br>CHURCHES - V                    |                | \$9,600.00  |   |  |
|                       |                  |  |  |  |                                   |   | BETHLEHEM<br>HAVEN - V   |                | \$9,600.00  |   |  |
|                       |                  |  |  |  |                                   |   | COMMUNITY<br>COLLEGE OF<br>ALLEGHENY<br>COUNTY - V                       |                | \$9,600.00  |   |  |
|                       |                  |  |  | EAST END CO-OP<br>MINISTRY - V   |                                   | \$9,600.00  |  |                |   |   |  |
|                       |                  |  |  |  |                                   |   | FAMILY PROMISE<br>OF<br>SOUTHWESTERN<br>PA - V                           |                | \$9,600.00  |   |  |
|                       |                  |  |  |  |                                   |   | LIGHT OF LIFE<br>MINISTRIES INC -<br>V                                   |                | \$9,600.00  |   |  |

| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job                              | Object         | Department  | Description  | Vendor/Funder                                       | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------------------------------|----------------|---|--|---|----------------|---|---|--|
| 6150-13               | 07/02/2013       |                | 25950010<br>25940337<br>25940029 | 63010          | Human Services Office   | The Department of Human Services requests authority to enter into an Agreement with each provider listed   | MON YOUGH<br>COMMUNITY<br>SERV - V                  |                | \$9,600.00  | \$9,359,771.26  | \$0.00   |
|                       |                  |                | 25940562<br>25940382<br>25900314 |                | Aging Behavioral Health   | herein for the period 7-1-13 through 6-30-14.  | NAOMIS PLACE<br>TRANSITIONAL<br>HOUSING INC - V     |                | \$9,600.00  |   |  |
|                       |                  |                |                                  |                | Children,<br>Youth and<br>Families  |  | NORTHSIDE<br>COMMON<br>MINISTRY - V                 |                | \$9,600.00  |   |  |
|                       |                  |                |                                  |                | Office of<br>Community<br>Services  |  | SHEPHERDS<br>HEART<br>FELLOWSHIP - V                |                | \$9,600.00  |   |  |
|                       |                  |                |                                  |                | Intellectual<br>Disability  |  | WOMANSPACE<br>EAST INC - V                          |                | \$9,600.00  |   |  |
| 6151-13               | 07/02/2013       |                | TBD                              | TBD            | Human Services  Office Aging  | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14. | DIVERSIFIED<br>CARE<br>MANAGEMENT - V               |                | \$325,032.00  | \$17,224,377.84   | \$0.00   |
|                       |                  |                |                                  |                | Behavioral<br>Health<br>Children,   |  | FAMILYLINKS - V                                     |                | \$325,032.00  |   |  |
|                       |                  |                |                                  |                | Youth and Families  Community Relations                                       |  | MANCHESTER<br>YOUTH DEV CTR -<br>V                  |                | \$325,032.00  |   |  |
|                       |                  |                |                                  |                | Office of<br>Community<br>Services<br>Office of<br>Intellectual<br>Disability |  | MENTAL HEALTH<br>AMERICA<br>ALLEGHENY<br>COUNTY - V |                | \$325,032.00  |   |  |
| 6152-13               | 07/02/2013       |                |                                  | 63010<br>54303 | Human Services Office   | The Department of Human Services requests authority to enter into an agreement with each provider listed   | COMMUNITY<br>SPECIALISTS<br>CORP V                  |                | \$100,000.00  | \$800,000.00  | \$0.00   |
|                       |                  |                |                                  |                | Executive   | herein for the period 7-1-13 through 6-30-14. Said agreements are for the  | GANNONDALE - V                                      |                | \$100,000.00  |   |  |
|                       |                  |                |                                  |                |   | continuation of services during the coming fiscal year.<br>the coming fiscal year.   | GLADE RUN<br>LUTHERAN<br>SERVICES - V               |                | \$100,000.00  |   |  |
|                       |                  |                |                                  |                |   |  | PERSEUS HOUSE<br>- V                                |                | \$100,000.00  |   |  |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job  | Object                  | Department                             | Description  | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|--|-------------------------|--|--|--|----------------|---|---|--|
| 6152-13               | 07/02/2013       |                | 48020106<br>25920112                                   | 63010<br>54303          | Human Services  Office  Executive      | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14. Said agreements are for the continuation of services during the coming fiscal year.<br> | SUMMIT<br>ACADEMY - V  |                | \$100,000.00  | \$800,000.00  | \$0.00   |
| 6153-13               | 07/02/2013       |                | 25920112<br>25900314<br>25910539<br>250207<br>25950009 | 63010<br>62002          | Human Services  Office Aging           | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.   | ACCULTURATION<br>FOR JUSTICE,<br>ACCESS, AND<br>PEACE<br>OUTREACH - V        |                | \$14,600.00   | \$1,976,612.76  | \$0.00   |
|                       |                  |                |  |                         | Behavioral<br>Health                   |  | CARLOW<br>UNIVERSITY - V   |                | \$14,600.00   |   |  |
|                       |                  |                |  |                         | Children, Youth and Families Office of |  | EASTERN AREA<br>ADULT SERVICES<br>INC V                                      |                | \$14,600.00   |   |  |
|                       |                  |                |  |                         | Community<br>Services                  |  | GWENS GIRLS<br>INC - V   |                | \$14,600.00   |   |  |
|                       |                  |                |  |                         |  |  | KING AND<br>ASSOCIATES - V   |                | \$14,600.00   |   |  |
|                       |                  |                |  |                         |  |  | PHOENIX-<br>WASHINGTON,<br>INC. DBA<br>GREENBRIAR<br>TREATMENT<br>CENTER - V |                | \$14,600.00   |   |  |
| 6154-13               | 07/02/2013       |                | 25020200   | 63101                   | Human Services  Office  Administration | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.   | DONNELLY-<br>BOLAND & ASSOC<br>- V   |                | \$2,700,000.00  | \$2,700,000.00  | \$0.00   |
| 6155-13               | 07/02/2013       |                | 25020400   | 63010<br>62004<br>56208 | Human Services Office                  | The Department of Human Services requests authority to enter into an agreement with each provider listed   | COLUMN<br>TECHNOLOGIES<br>INC V  | CRM            | \$20,000.00   | \$51,450.00   | \$0.00   |
|                       |                  |                |  |                         | Administration                         | herein for the period 7-1-13 through 6-30-14.  | NETCOMM<br>SOLUTIONS, INC -<br>V   |                | \$20,000.00   |   |  |
| 6156-13               | 07/02/2013       |                | 25920112<br>25940571<br>25950010                       | 63010                   | Human Services  Office  Behavioral     | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through  | CHILD AND<br>ADOLESCENT<br>CLINICAL<br>ASSOCIATES - V                        |                | \$60,000.00   | \$3,459,966.83  | \$0.00   |
|                       |                  |                | 25940558<br>25910543                                   |                         | Health                                 | 6-30-14.   | GOODWILL OF<br>SOUTHWESTERN  |                | \$60,000.00   | 0.00  |  |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job   | Object | Department  | Description  | Vendor/Funder   | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|---|--------|---|--|---|----------------|---|---|--|
| 6156-13               | 07/02/2013       |                | 25950006<br>25920112<br>25940571                                | 63010  | Office<br>Children,   | The Department of Human Services requests authority to enter into an agreement with each provider listed   | PENNSYLVANIA -<br>V   |                |   | \$3,459,966.83  | \$0.00   |
|                       |                  |                | 25950010<br>25940558<br>25910543                                |        | Youth and Families Office of  | herein for the period 7-1-13 through 6-30-14.<br>br>   | GREATER PGH<br>COMMUNITY<br>FOOD BANK - V                           |                | \$60,000.00   |   |  |
|                       |                  |                |   |        | Community Services  Office of Intellectual Disability   |  | POWER (PA<br>ORGANIZATION<br>FOR WOMEN IN<br>EARLY<br>RECOVERY) - V |                | \$60,000.00   |   |  |
| 6157-13               | 07/02/2013       | NA             | 40030112  | 63010  | Economic Development  Office Housing  | Requesting authorization to enter into agreement with First Step Recovery Homes, Inc. in the amount of \$9,000 for their transitional housing progam. Funds will be used for shelter ativities.  | FIRST STEP<br>RECOVERY<br>HOMES - V                                 | 32.73.00.010   | \$9,000.00  | \$9,000.00  | \$0.00   |
| 6158-13               | 07/02/2013       |                | 25950007<br>25910539<br>25950009<br>25940569<br>25900319<br>TBD | 63010  | Human Services  Office Aging Behavioral Health Office of Community Services Office of Intellectual Disability | The Department of Human Services requests authority to enter into an agreement with Family Services of Western Pennsylvania for the period 7-1-13 through 6-30-14. Said agreement is for the continuation of services during the coming fiscal year.<br>br>        | FAMILY SERVICES<br>OF WESTERN PA -<br>V                             |                | \$5,284,745.76  | \$5,284,745.76  | \$0.00   |
| 6159-13               | 07/02/2013       | 48338          | 300101  |        | Administrative Services  Office Purchasing and Supplies   | Approval be granted to extend for six (6) months on Contract Number 97099 with Praeses, LLC, for vendor management and auditing of the County's inmate telephone system and related technology for the Allegheny County Jail and Shuman Juvenile Detention Center. | PRAESES, LLC - V  |                | \$0.00  | \$0.00  | \$0.00   |
| 6160-13               | 07/02/2013       |                |   |        | Administrative<br>Services  | Approval be granted to Extend Contract<br>Number 47394 with Mr. Magic Car  | MR. MAGIC CAR<br>WASH - V   |                | \$0.00  | \$0.00  | \$0.00   |
|                       |                  |                |   |        | Office<br>Purchasing  | Wash, Contract Number 47395 with<br>Unique Auto Wash and Contract<br>Number 47396 with Whitey's Mobile   | UNIQUE AUTO<br>WASH - V   |                | \$0.00  | 0.00  |  |
|                       |                  |                |   |        | and Supplies  | Wash, Inc. under Specification Number 6421, WASHING OF CITY VEHICLES.  | WHITEYS MOBILE<br>WASH INC V  |                | \$0.00  |   |  |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job                  | Object | Department  | Description   | Vendor/Funder                                     | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------------------|--------|---|---|---|----------------|---|---|--|
| 6161-13               | 07/02/2013       |                |                      |        | Administrative Services  Office Purchasing and Supplies | Approval be granted to Extend Contract<br>Number 47404 with Sabre Equipment,<br>Incorporated under Specification<br>Number 6412, VEHICLE OUTFITTERS<br>FOR THE CITY OF PITTSBURGH.  | SABRE<br>EQUIPMENT - V                            |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6162-13               | 07/02/2013       | 604901         |                      | 63901  | Court of Common Pleas  Office                           | Request authorization to amend lease agreement 90043 dated July 25, 2008 on behalf of Magisterial District Court 05-2-05 located at 1010 Broadview Blvd., Brackenridge, PA 15014 to increase the Square footage by 150 feet and increase the balance of the lease for the additional square footage.<br>footage.<br>// MDJ Bengel | 990 MORGAN ST.,<br>LLC - V                        |                | \$321,662.54  | \$9,912.38                                  | \$0.00   |
| 6163-13               | 07/02/2013       |                | 25920112<br>48020106 | 63010  | Human Services Office                                   | The Department of Human Services requests authority to enter into an agreement with each provider listed  | ALTERNATIVE<br>REHABILITATION -<br>V              |                | \$200,000.00  | \$600,000.00                                | \$0.00   |
|                       |                  |                |                      |        | Children,<br>Youth and<br>Families                      | herein for the period 7-1-13 through<br>6-30-14. Said agreements are for the<br>continuation of services during the<br>coming fiscal year.<br>  | GULF COAST<br>TREATMENT<br>CENTER - V             |                | \$200,000.00  | -   |  |
|                       |                  |                |                      |        |   | ostilling library sair.   | VISIONQUEST<br>NATIONAL LTD - V                   |                | \$200,000.00  |   |  |
| 6164-13               | 07/02/2013       |                |                      | 63010  | Economic Development  Office Municipal Development      | Authorization is requested to enter into agreement with the Twin Rivers Council of Governments which is acting on behalf of the Elizabeth Borough Municipal Authority (EBMA) for the CSO #8 Drainage Area Sewer Separation project (CD 39-3.12.7).  | TWIN RIVERS<br>COUNCIL OF<br>GOVERNMENTS -<br>V   | 39-3.12.7      | \$141,092.00  | \$141,092.00                                | \$0.00   |
| 6165-13               | 07/02/2013       | 604902         |                      | 48390  | Court of Common Pleas  Office                           | Request authorization to anmend contract 150464 dated June 6, 2013 with Credit Management Company to add additional verbage required by the AOPC. (Addendum "A" a copy of which is attached.)   | CREDIT<br>MANAGEMENT<br>COMPANY - V               |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6166-13               | 07/02/2013       |                |                      | 63010  | Economic Development  Office Municipal Development      | Authorization is requested to enter into contract with the Quaker Valley Council of Governments (QVCOG) for the purpose of implementing their CD year 39 Public Improvements Program.   | QUAKER VALLEY<br>COUNCIL OF<br>GOVERNMENTS -<br>V | 39-7.7         | \$74,000.00   | \$74,000.00                                 | \$0.00   |
| 6167-13               | 07/02/2013       |                |                      | 63010  | Economic<br>Development                                 | Authorization is requested to enter into contract with the Redevelopment  | REDEVELOPMENT<br>AUTHORITY OF                     |                | \$0.00  | \$0.00                                      | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object | Department  | Description   | Vendor/Funder                                | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|--------|---|---|--|----------------|---|---|--|
|                       |                  |                |          |        | Office Development                                      | Authority of Allegheny County for CDBG funds not to exceed \$1,500,000.00 for the Carrie Furnace Redevelopment site. The contract term shall be from August 1, 2013 to July 31, 2014.   | ALLEGHENY<br>COUNTY (RAAC) -<br>V            |                |   |   |  |
| 6168-13               | 07/02/2013       |                | TBD      | 63010  | Economic Development  Office Business Development       | Authorization is requested to extend the contract with Turtle Creek Valley COG and amend the original termination date of May 31, 2013 to September 30, 2013 for this grant to fund the replacement of underground wiring and conduit for street lighting in the Borough of Pitcairn. |  | 38.2.2.5       | \$47,745.00   | \$50,000.00   | \$0.00   |
| 6169-13               | 07/02/2013       |                |          |        | Administrative Services  Office Purchasing and Supplies | We request approval be granted to add dollars to renew contract 136277, Specification Number 6783 Diagnostic Services.  | TRI STATE<br>MOBILE XRAY,<br>INC V           |                | \$0.00  | \$0.00  | \$0.00   |
| 6170-13               | 07/02/2013       |                |          |        | Allegheny County<br>District Attorneys<br>Office        | 2012 JAG funding for mental health court paralegal  | ALLEGHENY<br>COUNTY POLICE<br>DEPARTMENT - F |                | \$29,248.00   | \$0.00  | \$29,248.00                                    |
| 6171-13               | 07/05/2013       |                | 25950005 | 63010  | Human Services  Office Office of Community Services     | The Department of Human Services request authority to amend the agreement with Urban League of Greater Pittsburgh, Inc. for Fiscal Year 2012-2013   | URBAN LEAGUE<br>OF GREATER<br>PITTSBURGH - V |                | \$2,278,534.00  | \$2,278,534.00  | \$0.00   |
| 6172-13               | 07/05/2013       |                | 25950004 | 63010  | Human Services  Office  Behavioral Health               | The Department of Human Services request authority to amend the agreement with The Salvation Army for Fiscal Year 2012-2013.  | SALVATION ARMY<br>- V                        |                | \$583,040.00  | \$583,040.00  | \$0.00   |
| 6173-13               | 07/05/2013       |                | 25900291 | 63010  | Human Services Office Aging                             | The Department of Human Services request authority to amend the agreement with Lifepsan, Inc. for Fiscal Year 2012-2013.  | LIFESPAN INC - V                             |                | \$2,685,714.00  | \$2,685,714.00  | \$0.00   |
| 6174-13               | 07/05/2013       |                |          |        | Law Department Office                                   | Release and Settlement of James<br>Cotton v. Allegheny County, et al. C.A.<br>No. 11-969  | JAMES COTTON -<br>V                          |                | \$3,000.00  | \$3,000.00  | \$0.00   |

| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job                              | Object                  | Department   | Description  | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------------------------------|-------------------------|--|--|--|----------------|---|---|--|
| 6175-13               | 07/05/2013       |                | ТВА                              | ТВА                     | Human Services  Office  Executive                              | The Department of Human Services requests authority to accept \$22,000.00 from The Heinz Endowments to support The Heinz Endowments Summer Youth Philanthropy Internship Program.                | HEINZ<br>ENDOWMENTS<br>(THE) - F                     |                | \$22,000.00   | \$0.00                                      | \$0.00   |
| 6176-13               | 07/05/2013       |                | 25950004                         | 63010                   | Human Services  Office  Behavioral Health                      | The Department of Human Services request authority to amend the agreement with Gateway Rehabilitation Center for Fiscal Year 2012-2013.  | GATEWAY<br>REHABILITATION<br>CTR V                   |                | \$1,388,325.00  | \$1,388,325.00                              | \$0.00   |
| 6177-13               | 07/05/2013       |                | 25920112<br>48020106<br>250207   | 63010<br>65524<br>65506 | Human Services Office  | The Department of Human Services requests authority to enter into an agreement with each provider listed   | ALTERNATIVE<br>LIVING<br>SOLUTIONS - V               |                | \$0.00  | \$1,488,250.00                              | \$0.00   |
|                       |                  |                | 25950010<br>25910539<br>25950009 |                         | Administration<br>Behavioral                                   | herein for the period 7-1-13 through 6-30-14.  | KIT SOLUTIONS -<br>V                                 |                | \$0.00  |   |  |
|                       |                  |                |                                  |                         | Health Children, Youth and Families                            |  | MT. ARARAT<br>COMMUNITY<br>ACTIVITY<br>CENTER, INC V |                | \$0.00  |   |  |
|                       |                  |                |                                  |                         | Office of<br>Community<br>Services                             |  | NATL COUN-<br>JEWISH WOMEN -<br>V                    |                | \$0.00  |   |  |
|                       |                  |                |                                  |                         |  |  | PRIMARY CARE<br>HEALTH<br>SERVICES, - V              |                | \$0.00  |   |  |
| 6178-13               | 07/05/2013       |                | 25920112                         | 63010                   | Human Services Office Executive                                | The Department of Human Services requests authority to Amend Executive Action Number 6013-13; Item Number Four (4), with Family Resources for the period 7/1/13 to 6/30/14.                      | FAMILY<br>RESOURCES - V                              |                | \$6,539,296.71  | \$6,539,296.71                              | \$0.00   |
| 6179-13               | 07/05/2013       |                | 36042559                         | 63010                   | Public Works  Office  Bridge Division                          | The Department of Public Works request approval of Change Order No. 1 - FINAL to the Contract titled: Superstructre Replacement of Montour Run Bridge No 6, MT06-0608, to Joseph B. Fay Company. | JOSEPH B. FAY<br>COMPANY - V                         | MT06-0608      | \$827,250.92  | \$22,318.92                                 | \$17,855.14                                    |
| 6180-13               | 07/05/2013       |                | 25920112                         | 63010<br>54303          | Human Services  Office  Behavioral Health  Children, Youth and | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.   | CENTER FOR<br>FAMILY<br>EXCELLENCE INC.<br>- V       |                | \$1,629,349.78  | \$1,629,349.78                              | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job                              | Object | Department                              | Description  | Vendor/Funder                                    | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------------------------------|--------|---|--|--|----------------|---|---|--|
|                       |                  |                |                                  |        | Office<br>Families                      |  |  |                |   |   |  |
| 6181-13               | 07/05/2013       |                | 36042578                         | 65502  | Public Works  Office  Bridge Division   | Request authorization to advertise for Monroeville Blvd at Caruso Drive Intersection Improvement Project. (County Project No. 3218-0007).                              |  |                |   | \$1,000.00                                  | \$0.00   |
| 6182-13               | 07/09/2013       |                | 33010001<br>33010911             | 63010  | Emergency<br>Services  Office  911      | Request authorization to amend<br>Agreement # 90124 with Tiburon for a<br>change to the Allegheny County CAD<br>System.  | TIBURON - V                                      |                | \$903,808.40  | \$903,808.40                                | \$0.00   |
| 6183-13               | 07/09/2013       | 370201         |                                  | 64403  | Allegheny County<br>Parks  Office Parks | The Department of Parks wishes to contribute \$5,000 towards the 2013 Summer Slam Basketball Tournament to take place July through December 2013 at the Homewood YMCA. | CHAMPION<br>ENTERPRISES - V                      |                | \$5,000.00  | \$5,000.00                                  | \$0.00   |
| 6184-13               | 07/09/2013       |                |                                  |        | Administrative<br>Services              | We are requesting approval be granted to exercise renewal options on Enterals  | BLACKBURN<br>PHARMACY - V                        |                | \$0.00  | \$0.00                                      | \$0.00   |
|                       |                  |                |                                  |        | Office Purchasing                       | Contracts 47632 Blackburn Pharmacy,<br>47633 Medcare Equipment, and 47634<br>Ross Products Division of Abbott Labs<br>under Specification Number 6658                  | MEDCARE<br>EQUIPMENT<br>COMPANY - V              |                | \$0.00  |   |  |
|                       |                  |                |                                  |        | and Supplies                            | Enterals.  | ROSS PRODUCTS<br>DIVISION OF<br>ABBOTT LABS - V  |                | \$0.00  |   |  |
| 6185-13               | 07/09/2013       |                | 48020106<br>25920112<br>25950009 | 63010  | Human Services Office                   | The Department of Human Services requests authority to enter into an agreement with each provider listed   | CORNELL<br>ABRAXAS GROUP,<br>INC V               |                | \$25,000.00   | \$1,540,935.84                              | \$0.00   |
|                       |                  |                | 250207                           |        | Administration  Behavioral Health       | herein for the period 7-1-13 through 6-30-14.  | HILLTOP<br>COMMUNITY<br>CHILDREN'S<br>CENTER - V |                | \$25,000.00   |   |  |
|                       |                  |                |                                  |        | Children,<br>Youth and<br>Families      |  | NEW HORIZON<br>COMPUTER<br>LEARNING-PGH -<br>V   |                | \$25,000.00   |   |  |
|                       |                  |                |                                  |        | Community<br>Services                   |  | NHS YOUTH<br>SERVICES - V                        |                | \$25,000.00   |   |  |
| 6186-13               | 07/09/2013       |                | 30020001                         | 63015  | Allegheny County<br>Jail                | REQUEST EXECUTIVE APPROVAL<br>TO MODIFY EXECUTIVE ACTION<br>5663-13.   | BERNINI<br>INDUSTRIAL, LLC -<br>V                |                | \$9,800.00  | \$9,800.00                                  | \$0.00   |

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|-----------------------|------------------|----------------|-----|--------|---------------------------------------|---|---|----------------|---|---|--|
|                       |                  |                |     |        | Office<br>Administration              |   |   |                |   |   |  |
| 6187-13               | 07/09/2013       |                |     | 63010  | Economic Development  Office  Housing |   | GREATER PITTSBURGH COMMUNITY FOOD BANK - V                              | CD39.1.4.1     | \$205,000.00  | \$205,000.00  | \$0.00   |
| 6188-13               | 07/09/2013       |                |     | 63010  | Economic Development  Office  Housing | Authorization is requested for Allegheny County to enter into an Agreement with the Fair Housing Partnership of Greater Pittsburgh (FHP) for \$40,000.00 of Yr. 39 Community Development Block Grant Funds (CDBG) for the Fair Housing Mobility Enforcement Agreement. Agreement Period: April 1, 2013 through February 28, 2014. | FAIR HOUSING<br>PARTNERSHIP OF<br>GREATER<br>PITTSBURGH - V             | CD 39.1.3      | \$40,000.00   | \$40,000.00   | \$0.00   |
| 6189-13               | 07/09/2013       |                |     | 63010  | Economic Development  Office Housing  | Authorization is requested for Allegheny County to enter into an Agreement with Catholic Youth Association of Pittsburgh, Inc. for \$75,000.00 of Yr. 39 Community Development Block Grant (CDBG) funds for the Senior Services Project. Agreement Period: April 1, 2013 through February 28, 2014.                               | CATHOLIC YOUTH<br>ASSN - V  | CD39.6.1.1     | \$75,000.00   | \$75,000.00   | \$0.00   |
| 6190-13               | 07/09/2013       |                |     |        | Emergency<br>Services  Office  EMA    | The Department of Emergency Services requests authorization to apply for, accept and expend \$11,456 in State Funds from Pennsylvania Emergency Management Agency to develop and  | ALLEGHENY<br>COUNTY<br>DEPARTMENT OF<br>EMERGENCY<br>SERVICES - V       |                | \$11,456.00   | \$11,456.00   | \$0.00   |
|                       |                  |                |     |        |                                       | maintain emergency response plans.  | PENNSYLVANIA<br>EMERGENCY<br>MANAGEMENT<br>ADMINISTRATION<br>(PEMA) - F |                | \$11,456.00   |   |  |
| 6191-13               | 07/10/2013       |                |     |        | Law Department                        | Release and Settlement of Patricia<br>Bane v. Allegheny County Medical  | BANE, PATRICIA -<br>V   |                | \$750.00  | 00 \$35,000.00  | \$0.00   |
|                       |                  |                |     |        | Office                                | Examiner's Öffice, et al. (C.A. No. 11-533).  | MORGAN & PAUL<br>PLLC - V   |                | \$750.00  |   |  |
|                       |                  |                |     |        |                                       |   | RETIREMENT<br>BOARD OF<br>ALLEGHENY                                     |                | \$750.00  | 0.00  |  |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object | Department  | Description   | Vendor/Funder   | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|--------|---|---|---|----------------|---|---|--|
| 6191-13               | 07/10/2013       |                |          |        | Law Department  | Release and Settlement of Patricia Bane v. Allegheny County Medical   | COUNTY - V  |                |   | \$35,000.00                                 | \$0.00   |
|                       |                  |                |          |        | Office  | Examiner's Office, et al. (C.A. No. 11-533).  | RONDA<br>WINNECOUR - V                                    |                | \$750.00  |   |  |
|                       |                  |                |          |        |   |   | STEIDL &<br>STEINBERG - V                                 |                | \$750.00  |   |  |
| 6192-13               | 07/11/2013       | 460101         |          | 65507  | Budget & Finance Office                                 | Partial agreement for settlement of findings related to IRS payroll audit for fiscal years 2009 through 2011. Partial settlement is for recharacterization of wages and settlement payments in an amount not to exceed \$43,412.24. | UNITED STATES<br>TREASURY - V                             |                | \$43,412.24   | \$43,412.24                                 | \$0.00   |
| 6193-13               | 07/11/2013       |                |          |        | Law Department Office                                   | Authorization to enter into a Joint<br>Bargaining Agreement between<br>Allegheny County; the JOINT<br>BARGAINING COMMITTEE OF SEIU,<br>LOCAL 668 AND SEIU HEALTHCARE<br>PA, CTW, CLC (First Level<br>Supervisors) (Unit 1301).      | SEIU LOCAL 668 -<br>V                                     |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6194-13               | 07/11/2013       |                | 25950005 | 63010  | Office Office of Community Services                     | The Department of Human Services request authority to amend the agreement with Urban League of Greater Pittsburgh, Inc. for Fiscal Year 2012-2013.  | URBAN LEAGUE<br>OF GREATER<br>PITTSBURGH - V              |                | \$2,323,534.00  | \$2,323,534.00                              | \$0.00   |
| 6195-13               | 07/11/2013       |                |          |        | Administrative Services  Office Purchasing and Supplies | This request is for approval and notification of a vendor name change under Contract 47791 and Specification Number 6859.   | BUSINESS<br>RECORDS<br>MANAGEMENT,<br>LLC - V             |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6196-13               | 07/11/2013       |                | ТВА      | ТВА    | Court of Common Pleas  Office                           | The Fifth Judicial District of Pennsylvania requests authorization to receive funding from the Administrative Office of Pennsylvania Courts   | ALLEGHENY<br>COUNTY COURT<br>OF COMMON<br>PLEAS - V       |                | \$0.00  | \$5,000.00                                  | \$5,000.00                                     |
|                       |                  |                |          |        |   | (AOPC)for a PPI (Permanency Practice Initiative) educational workshop.  | Fifth Judicial District of Pennsylvania - V               |                | \$0.00  |   |  |
|                       |                  |                |          |        |   |   | ADMINISTRATIVE<br>OFFICE OF<br>PENNSYLVANIA<br>COURTS - F |                | \$0.00  |   |  |
| 6197-13               | 07/11/2013       |                | tba      | 63010  | Public Works  | Request authorization to enter into agreement with L.R. Kimball to provide architectural services on an " as-   | L. ROBERT<br>KIMBALL - V                                  | ZEMS-OPEN      | \$750,000.00  | \$750,000.00                                | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object         | Department                               | Description   | Vendor/Funder   | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|----------------|--|---|---|----------------|---|---|--|
|                       |                  |                |          |                | Office Bridge Division                   | needed" basis on various County projects. The contract duration is 36 months from the Notice to Proceed. (ZEMS-OPEN)  |   |                |   |   |  |
| 6198-13               | 07/11/2013       |                | tba      | 63010          | Public Works  Office  Bridge Division    | Request authorization to enter into agreement with CDM Smith to provide architectural services on an " as needed" basis on various County projects. The contract duration will be 36 months from the Notice to Proceed. (ZEMS-OPEN)   | CDM SMITH, INC<br>V   | ZEMS-OPEN      | \$750,000.00  | \$750,000.00                                | \$0.00   |
| 6199-13               | 07/11/2013       |                | TBD      | 63010          | Public Works  Office  Bridge Division    | Request authorization to enter into a License Agreement with MSRH, Inc. to allow same to use part of the North Park entrance driveway at Brooker Drive to construct a driveway to Lot No. 3 in the Wexford Plaza Subdivision No. 3 in Pine Township.  | MSRH, INC V   |                | \$1,000.00  | \$0.00                                      | \$1,000.00                                     |
| 6200-13               | 07/11/2013       |                | 25920112 | 63010          | Human Services Office Executive          | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.  | CENTER OF LIFE -<br>V   |                | \$150,000.00  | \$150,000.00                                | \$0.00   |
| 6201-13               | 07/11/2013       |                | TBD      | TBD            | Office Office of Intellectual Disability | The Department of Human Services request authority to enter into an Administrative Entity Operating Agreement with the Pennsylvania Department of Public Welfare Office of Developmental Programs (ODP) for the period 7-1-13 through 6-30-14.  | DEPARTMENT OF<br>PUBLIC WELFARE<br>- V                        |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6202-13               | 07/11/2013       |                | 60140035 | 51101<br>52501 | Court of Common Pleas  Office            | Requst authority to enter into an inter-<br>departmental agreement between the<br>Fifth Judicial District of Pennsylvania<br>and the District Attorney's Office to<br>provide Prosecutorial and Para-Legal<br>expertise in Drug Court proceedings.<br><br><br>SCRANT FUNDED NO COST TO<br>COUNTY  | ALLEGHENY<br>COUNTY<br>DISTRICT<br>ATTORNEY - V               |                | \$122,815.00  | \$122,815.00                                | \$0.00   |
| 6203-13               | 07/11/2013       |                | 60140035 | 63010          | Court of Common Pleas  Office            | Request authority to enter into an inter-<br>departmental agreement between the<br>Fifth Judicial District of Pennsylvania<br>and the Allegheny County Department<br>of Human Services to provide Case<br>Management in Drug Court proceedings<br>and to reimburse them for payments<br>made to providers for short and long-<br>term inpatient and out-patient treatment | ALLEGHENY<br>COUNTY<br>DEPARTMENT OF<br>HUMAN SERVICES<br>- V |                | \$1,022,775.00  | \$1,022,775.00                              | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object | Department  | Description  | Vendor/Funder   | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|--------|---|--|---|----------------|---|---|--|
|                       |                  |                |          |        |   | per the Drug and Alcohol Treatment-Based Restrictive Intermediate Program Expansion developed according to the Pennsylvania Commission on Crime and Delinquency (PCCD) subgrant number 2013-IP-SD-24521. The agreement will commence July 1, 2013. The length of the agreement will be for twelve (12) months.<br>- county |   |                |   |   |  |
| 6204-13               | 07/11/2013       |                |          |        | Administrative Services  Office Purchasing and Supplies | Award contract for Dietary Management, Meals and Related Services for the John J. Kane Regional Centers, under Specification Number 7065.  | ALADDIN FOOD<br>MANAGEMENT<br>SERVICES, LLC - V       |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6205-13               | 07/11/2013       | 304301         |          | 63010  | Administrative Services  Office Purchasing and Supplies | Award contract for Healthcare and<br>Related Services in the Allegheny<br>County Jail per RFP #6975.   | CORIZON<br>HEALTH, INC V                              |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6206-13               | 07/11/2013       |                |          |        | Administrative<br>Services                              | Award contract for DOCKETS AND FOLDERS, Number 7088.<br>   | JETER SYSTEMS - V                                     |                | \$0.00  | \$0.00                                      | \$0.00   |
|                       |                  |                |          |        | Office Purchasing and Supplies                          |  | PENN RECORDS<br>SYSTEMS, INC V                        |                | \$0.00  |   |  |
| 6207-13               | 07/11/2013       |                | 25920112 | 63010  | Human Services  Office  Executive                       | The Department of Human Services requests authority to enter into an agreement with ARBOR E&T,LLC for the period 7-1-13 through 6-30-14. Said agreement is for the continuation of services during the coming fiscal year.<br>year.  | ARBOR E&T, LLC -<br>V                                 |                | \$836,243.00  | \$836,243.00                                | \$0.00   |
| 6208-13               | 07/11/2013       |                | ТВА      | 63010  | Allegheny County<br>Parks  Office  Parks                | The Allegheny County Parks Department respectfully requests authorization to enter into a Capital Development Agreement with the Allegheny County Regional Asset District to provide funds for various projects within the Allegheny County Parks Department, as more fully described below. This will reimburse the       | ALLEGHENY<br>COUNTY<br>REGIONAL ASSET<br>DISTRICT - V |                | \$860,000.00  | \$0.00                                      | \$860,000.00                                   |

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|-----------------------|------------------|----------------|----------|--------|--|---|--|----------------|---|---|--|
|                       |                  |                |          |        |  | Capital Budget.   |  |                |   |   |  |
| 6209-13               | 07/11/2013       | 460101         |          | 65519  | Office of the Treasurer  Office        | Authorized Payment - 764,286.43 Wire Instructions: U.S. BANK N.A. 777 E WISCONSIN AVE MILWAUKEE WI 53202 ABA: 091 000 022 BNF: USBANK PA & NJ CT WIRE CLRG ACCT: 173103781816 OBI: RAAC WATERFRONT REF: P13391050   |  |                |   | \$0.00                                      | \$0.00   |
| 6210-13               | 07/11/2013       | 460101         |          | 65519  | Office of the Treasurer  Office        | Authorize Payment - 149,392.40 Wire Instructions: Bank Name: Wells Fargo Bank, N.A. Account Name: Corporate Trust Wire Clearing ABA#: 121 000 248 Account Number: 0001038377 OBI/FFC: A/C#: 22262804 Attn: Darlene Dimter / Dee Kenst   |  |                |   | \$0.00                                      | \$0.00   |
| 6211-13               | 07/15/2013       |                | 40020046 | 63010  | Economic Development  Office Housing   | Authorization is requested for Allegheny County Economic Development to enter into an Agreement with the Residences at Wood Street in the amount of \$500,000 of CDBG Yr. 39 funds. These funds will be used for operating subsidy of Wood Street Commons.  | RESIDENCES AT<br>WOOD STREET - V                     | 39.1.7.1       | \$500,000.00  | \$500,000.00                                | \$0.00   |
| 6212-13               | 07/15/2013       |                | 25950006 | 63010  | Human Services Office Executive        | The Department of Human Services, requests authority to amend EA #5983-13 (#8) where in authority was granted to enter into agreement with Touching Families,Inc., for the FY 13-14.  | TOUCHING<br>FAMILIES INC V                           |                | \$1,478,533.00  | \$1,478,533.00                              | \$0.00   |
| 6213-13               | 07/15/2013       |                | 25020400 | 56208  | Human Services  Office  Administration | The Department of Human Services requests authority to amend Agreement #124164 between the County of Allegheny and Solutionary Inc.   | SOLUTIONARY<br>INC V                                 |                | \$353,600.00  | \$353,600.00                                | \$0.00   |
| 6214-13               | 07/15/2013       |                | 25950006 | 63010  | Human Services Office Executive        | The Department of Human Services, requests authority to amend EA #5983-13 (#5) where in authority was granted to enter into agreement with Macedonia Family And Community Enrichment Center,Inc., for the FY 13-14. <br< td=""><td>MACEDONIA<br/>FAMILY AND<br/>COMMUNITY<br/>CENTER INC V</td><td></td><td>\$509,162.00</td><td>\$509,162.00</td><td>\$0.00</td></br<> | MACEDONIA<br>FAMILY AND<br>COMMUNITY<br>CENTER INC V |                | \$509,162.00  | \$509,162.00                                | \$0.00   |
| 6215-13               | 07/15/2013       |                | 48020106 | 63010  |  | The Department of Human Services  | BOYS & GIRLS   |                | \$19,924.00   | \$1,354,963.61                              | \$0.00   |

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|--------------------|------------------|----------------|--|--------|--|--|--|----------------|---|---|--|
| 6215-13            | 07/15/2013       |                | 25950006<br>25020400<br>25950010                         | 63010  | Human Services  Office  Administration                   | requests authority to enter into an Agreement with each provider listed herein for the period 7-1-13 through 6-30-14.  | CLUB OF<br>WESTERN<br>PENNSYLVANIA -<br>V  |                |   | \$1,354,963.61                              | \$0.00   |
|                    |                  |                |  |        | Behavioral<br>Health<br>Executive<br>Office of           |  | COMMUNITY<br>ACTION<br>ASSOCIATION OF<br>PENNSYLVANIA -<br>V                     |                | \$19,924.00   |   |  |
|                    |                  |                |  |        | Community<br>Services                                    |  | JETNEXUS LLC - V   | PurchaseOrder  | \$19,924.00   |   |  |
|                    |                  |                |  |        | Services   |  | WOMENS CENTER<br>& SHELTER - V   |                | \$19,924.00   |   |  |
|                    |                  |                |  |        |  |  | YMCA OF<br>PITTSBURGH - V  |                | \$19,924.00   |   |  |
| 6216-13            | 07/15/2013       |                | 48020106<br>25910539                                     | 63010  | Office Behavioral Health Children, Youth and Families    | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.   | OUTREACH TEEN<br>& FAMILY - V  |                | \$108,684.80  | \$108,684.80                                | \$0.00   |
| 6217-13            | 07/15/2013       |                |  |        | Administrative Services  Office                          | Approval be granted to extend for 60 days contract #84961 with The Terminix International Co. and contract #84960 with Fort Pitt Exterminators Inc. under  | FORT PITT<br>EXTERMINATORS<br>- V  |                | \$0.00  | \$0.00                                      | \$0.00   |
|                    |                  |                |  |        | Purchasing and Supplies                                  | Specification Number 6419,<br>Extermination Service in Various<br>County & City of Pittsburgh Buildings.   | TERMINIX - V   |                | \$0.00  |   |  |
| 6218-13            | 07/15/2013       |                |  |        | Office Office of Community Services                      | The Department of Human Services requests authority to accept second and third quarter funding for the community Services Block Grant (CSBG) from the Pennsylvania Department of Community and Economic Development.                                       | PENNSYLVANIA<br>DEPARTMENT OF<br>COMMUNITY AND<br>ECONOMIC<br>DEVELOPMENT -<br>F |                | \$570,059.00  | \$0.00                                      | \$570,059.00                                   |
| 6219-13            | 07/15/2013       |                | 25920112<br>25950006<br>25950010<br>25950008<br>25900314 | 63010  | Human Services  Office Aging Behavioral Health Executive | The Department of Human Services requests authority to enter into an agreement with Community Human Services Corporation for the period 7-1-13 through 6-30-14. Said agreement is for the continuation of services during the coming fiscal year.<br>year. | COMMUNITY<br>HUMAN SERVICES<br>- V   |                | \$2,196,190.00  | \$2,196,190.00                              | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object | Department  | Description   | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|--------|---|---|--|----------------|---|---|--|
|                       |                  |                |          |        | Office Office of Community Services                     |   |  |                |   |   |  |
| 6220-13               | 07/15/2013       |                | 36042736 | 63010  | Public Works  Office  Bridge Division                   | Change Order No. 25, Contract No. 40092 with Gary R. Bodnar, Appraiser, of Bodnar Real Estate Services, to increase the contract amount by \$950.00 for additional real estate appraisal services required for a law suit involving Marla Caplan property at 1110 Crane Avenue, City of Pittsburgh, and to extend contract 2 years. | BODNAR REAL<br>ESTATE<br>SERVICES, INC<br>V              | 0000           | \$78,985.00   | \$950.00                                    | \$0.00   |
| 6221-13               | 07/15/2013       |                | 17010022 |        | Medical Examiners Office Office                         | Requesting Executive Action for time extension of NIJ FY11 DNA Backlog Reduction Grant until December 31, 2013. The grant is currently due to expire September 30,2013. The grantor has already approved an extension. Previous EA's associated with this grant are 6540-11 and 5303-13.  | NATIONAL<br>INSTITUTE OF<br>JUSTICE - V                  |                | \$341,929.00  | \$341,929.00                                | \$341,929.00                                   |
| 6222-13               | 07/16/2013       |                | 32290015 | 63010  | Shuman Juvenile Detention Center  Office                | Request the Chief Executive to authorize the Letter Agreement for Ms. Jan Ella Adams to coordinate the Personal Responsibility Education Program (PREP)at Shuman Juvenile Detention Center.   | JAN ELLA ADAMS<br>- V                                    |                | \$10,600.00   | \$10,600.00                                 | \$0.00   |
| 6223-13               | 07/16/2013       |                |          |        | Administrative Services  Office Purchasing and Supplies | We request contract extension of 81588 under Specification 5864 Rehabilitation Services.  | CROSSROADS<br>SPEECH &<br>HEARING - V                    |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6224-13               | 07/16/2013       |                |          |        | Administrative Services  Office Purchasing and Supplies | We request extension of Contract<br>Number 81591 under Specification<br>5864 Rehabilitation Therapy Services.   | APEX<br>REHABILITATION<br>SOLUTIONS - V                  |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6225-13               | 07/16/2013       |                |          |        | Administrative Services  Office Purchasing              | Award contract for GUIDE RAIL<br>INSTALLATION AND EMERGENCY<br>REPAIRS under Specification Number<br>7095.  | WARD BUILDING<br>AND HIGHWAY<br>SPECIALTIES, INC.<br>- V |                | \$0.00  | \$0.00                                      | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object                  | Department  | Description  | Vendor/Funder                                       | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|-------------------------|---|--|---|----------------|---|---|--|
|                       |                  |                |          |                         | Office and Supplies                                     |  |   |                |   |   |  |
| 6226-13               | 07/16/2013       |                |          |                         | Administrative Services  Office Purchasing and Supplies | Award contract for Dockets and Folders Specification Number 7088.  | TAB PRODUCTS<br>CO, LLC DBA<br>JETER SYSTEMS -<br>V |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6227-13               | 07/16/2013       |                | 25020022 | 63010                   | Office Office of Data Analysis Research and Evaluation  | The Department of Human Services requests authority to enter into an agreement with University of Pittsburgh for the period 7-1-2013 through 12-31-2013.<br>   | UNIVERSITY OF<br>PITTSBURGH - V                     |                | \$111,859.00  | \$111,859.00                                | \$0.00   |
| 6228-13               | 07/18/2013       | 250207         | 25020500 | 63010<br>62006<br>62002 | Human Services  Office Aging Executive                  | The Department of Human Services requests authority to enter into an agreement with University of Pittsburgh for the period 7-1-13 through 6-30-18. Said agreement is for the continuation of Student Internship and Training programs during the coming fiscal year.  | UNIVERSITY OF<br>PITTSBURGH - V                     | StudentInterns | \$942,059.00  | \$942,059.00                                | \$0.00   |
| 6229-13               | 07/18/2013       |                | 36042735 | 63010                   | Office Bridge Division                                  | Request authority to enter into a license agreement with The Pittsburgh Filmmakers/Pittsburgh Center for the Arts in conjunction with the Fiberarts Guild of Pittsburgh, Inc. [the "Licensees"] for the purpose of allowing them to coordinate and be responsible for installing, maintaining and removing a community based art project known as "Knit the Bridge" on or about the Andy Warhol bridge (a/k/a the "Seventh Street Bridge") entitled "Knit the Bridge as more specifically set forth in the Explanation below. The Knit the Bridge Exhibition will be presented for a four – five week period on and about the Bridge, in conjunction with the Fiberart International 2013, a triennial exhibition presented by the Fiberarts Guild of Pittsburgh, Inc. that features works by established and emerging artists from round the world at the Society for Contemporary Crafts and the Pittsburgh Center for the Arts. | PITTSBURGH FILM<br>MAKERS, INC V                    | NA             | \$0.00  | \$0.00                                      | \$0.00   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job  | Object | Department   | Description   | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|--|--------|--|---|--|----------------|---|---|--|
| 6230-13               | 07/18/2013       | 370200         |  | 42753  | Allegheny County<br>Parks  Office  Parks               | The Department of Parks respectfully requests authorization to enter into an Agreement with Laughlin Foods for the Management and Operation of the Food and Raft Concession at the Settlers Cabin Wave Pool for three seasons.  | JIM LAUGHLIN<br>( SC WAVE POOL)<br>- V                                 |                | \$135,000.00  | \$0.00  | \$135,000.00                                   |
| 6231-13               | 07/18/2013       | 267500         |  | 63101  | Kane Regional<br>Centers  Office                       | AUTHORIZATION TO ENTER INTO A<br>LETTER AGREEMENT WITH PG<br>TRAINING AND CONSULTING  |  |                |   | \$9,500.00  | \$0.00   |
| 6232-13               | 07/18/2013       | 370200         |  | 42753  | Allegheny County<br>Parks  Office Parks                | The Department of Parks respectfully requests authorization to enter into an Agreement with Kool Kids Ice Cream for the Management and Operation of the Food and Raft Concession at the North Park Swimming Pool for three seasons.   | JAMES FAZIO - NP<br>SWIMMING POOL -<br>V                               |                | \$33,000.00   | \$0.00  | \$33,000.00                                    |
| 6233-13               | 07/18/2013       | 370201         |  | 64402  | Allegheny County<br>Parks  Office  Parks               | The Department of Parks respectfully requests authorization to enter into a Second Amendment to the Agreement between the County of Allegheny and The Allegheny County Parks Foundation providing for payments by the County to the Foundation in three annual installments of \$250,000 and giving the County an option to make two additional annual installment payments of \$250,000. The Foundation will use funds for operating expenses. | ALLEGHENY<br>COUNTY PARKS<br>FOUNDATION -<br>2ND AMENDMENT<br>2013 - V |                | \$750,000.00  | \$750,000.00  | \$0.00   |
| 6234-13               | 07/18/2013       | tbd            | tbd  | tbd    | Office Office of Data Analysis Research and Evaluation | The Department of Human Services requests authority to apply for and accept if awarded a grant from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance inthe amount of \$613,946.00 for the period 7-1-13 to 12-31-14.   | US DEPARTMENT<br>OF JUSTICE - F  |                | \$613,946.00  | \$0.00  | \$613,946.00                                   |
| 6235-13               | 07/18/2013       | 267100         |  | 63010  | Kane Regional<br>Centers  Office                       | AUTHORIZATION TO EXTEND<br>AGREEMENT #115747 WITH<br>GLENSHAW GARDENS, INC  | GLEN SHAW<br>GARDENS EXT<br>2015 - V                                   |                | \$45,000.00   | \$45,000.00   | \$0.00   |
| 6236-13               | 07/18/2013       |                | 25900314<br>25900315<br>25900002<br>25920107 | 63010  | Human Services  Office  Aging                          | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.  | HILL HOUSE ASSN<br>- V   |                | \$636,458.24  | \$636,458.24  | \$0.00   |

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|-----------------------|------------------|----------------|----------|---------------|--|--|---|----------------|---|---|--|
|                       |                  |                |          |               | Office<br>Executive                                |  |   |                |   |   |  |
| 6237-13               | 07/18/2013       |                | 60140003 | 63010 .<br>01 | Court of Common Pleas  Office                      | Request authorization for the Fifth Judicial District of Pennsylvania, Adult Probation, Pretrial Services to modify agreement 132404 dated October 19, 2011 with Schnley Center Associates LP dba Residence Inn Pittsburgh University Medical Center for the DUI Offender Intervention and Alternative to Jail Program to extend the term until August 31, 2015 and increase the amount by \$404,370.72. | SCHENLEY<br>CENTER ASSOC<br>LP DBA<br>RESIDENCE INN<br>PITTSBURGH - V |                | \$808,741.44  | \$404,370.72  | \$404,370.72                                   |
| 6238-13               | 07/18/2013       |                | 60140003 | 63010 .<br>01 | Court of Common Pleas  Office                      | Request authorization for the Fifth Judicial District of Pennsylvania, Adult Probation, Pretrial Services to enter into an agreement with Lebanon Church Development Co. LP dba Holiday Inn Express & Suites, West Mifflin for the DUI Offender Intervention and Alternative to Jail Program.  | HOLIDAY INN<br>EXPRESS &<br>SUITES, WEST<br>MIFFLIN - V               |                | \$208,897.20  | \$208,897.20  | \$208,897.20                                   |
| 6239-13               | 07/18/2013       |                |          |               | Minority,Women & Disadvantaged Business Enterprise | Authorization is requested for the M/W/DBE Department to enter into agreement with the Allegheny County Department of Economic Development if CDBG Year 40 application is approved for next year. The Department of Economic Development will prepare the agreement at that time.  | ECONOMIC<br>DEVELOPMENT -<br>V  |                | \$50,000.00   | \$0.00  | \$50,000.00                                    |
| 6240-13               | 07/18/2013       | TBD            |          | TBD           | Allegheny County<br>Parks  Office  Parks           | The Department of Parks requests authorization to accept a donation from the Pittsburgh Penguins Foundation and Highmark for the construction of two deck hockey facilities. One is located in Boyce Park, the other is located in Settlers Cabin Park. The Agreement will outline shared responsibilities in relation to the project.   | PITTSBURGH<br>PENGUINS<br>FOUNDATION<br>2013 - V                      |                | \$1.00  | \$0.00  | \$1.00   |
| 6241-13               | 07/18/2013       |                | 60360003 | 63901         | Court of Common Pleas  Office                      | Request authority to amend/modify lease Agreement No. 8639ou Amend B, for space leased on behalf of the Fifth judicial District of Pennsylvania in the Allegheny Building on behalf of its Adult Family Division [Locate Unit] to extend the term for five years with no increase in rent effective May 1, 2015.   | FORBES<br>ALLEGHENY LAND<br>CO - V                                    |                | \$233,368.68  | \$75,190.80   | \$0.00   |

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|-----------------------|------------------|----------------|--|--------|--|---|--|----------------|---|---|--|
| 6242-13               | 07/18/2013       |                | 60360003                                     | 63901  | Court of Common Pleas  Office                        | Request authority to amend/modify<br>Lease Agreement No. 80489 dated<br>October 8, 2007 for space leased on<br>behalf of the Fifth judicial District of<br>Pennsylvania in the Allegheny Building<br>on behalf of its Adult Family Division IV-<br>D Intake Unit to extend the term for five<br>years with no increase in rent.   | FORBES<br>ALLEGHENY LAND<br>CO - V                                       |                | \$421,387.58  | \$242,962.80  | \$0.00   |
| 6243-13               | 07/22/2013       | NA             | 40030112                                     | 63010  | Economic Development  Office Human Services Division | Requesting authorization to enter into an agreement with Veterans Leadership Program in the amount of \$25,937.62. Funds will be used for shelter activities.   | VETERANS<br>LEADERSHIP<br>PROGRAM OF<br>WESTERN<br>PENNSYLVANIA<br>INC V | 32.73.00.016   | \$25,937.62   | \$25,937.62   | \$0.00   |
| 6244-13               | 07/22/2013       |                |  |        | Administrative<br>Services                           | IFB-7119 Fire Alarm Connections and Sprinklers for Kane Scott/Ross is Too Small For Contract.   | ALLEGHENY CITY<br>ELECTRIC, INC<br>V                                     |                | \$0.00  | \$0.00  | \$0.00   |
|                       |                  |                |  |        | Purchasing and Supplies                              |   | PREFERRED FIRE PROTECTION - V  |                | \$0.00  |   |  |
| 6245-13               | 07/22/2013       |                | 25900302<br>2501953B<br>25900324<br>2502253B |        | Human Services Office Aging                          | The Department of Human Services requests authority to process Amendment #1 for the Title XIX Medicaid Waiver Grant Agreement SAP #4100057868   | PA DEPARTMENT<br>OF PUBLIC<br>WELFARE - F                                |                | \$37,829,328.00                                       | \$0.00  | \$0.00   |
| 6246-13               | 07/22/2013       |                | 40020046                                     | 63010  | Economic Development  Office Business Development    | Authorization is requested to enter into agreement with Allegheny Valley North Council of Governments for administering Phase 2 of the Tarentum Borough Streetscape Project.  | ALLEGHENY<br>VALLEY NORTH<br>COUNCIL OF<br>GOVERNMENTS -<br>V            | CD 39-2.2.1    | \$150,000.00  | \$150,000.00  | \$0.00   |
| 6247-13               | 07/22/2013       | TBD            | TBD  | 63010  | Allegheny County<br>Parks  Office Parks              | The Department of Parks respectfully requests authorization to apply for and accept grant funds in the amount of \$96,500.00 from the Department of Community and Economic Development (DCED) for use in the restoration/preservation of a 40' x 60' post and beam timber frame barn, approximately 150 years old, located in North Park. Funds will be used for the complete restoration of the barn to replace siding, roof, flooring, replace timbers where needed, restore cupola | ALLEGHENY<br>COUNTY BARN<br>RESTORATION<br>2013 - V                      |                | \$100.00  | \$100.00  | \$96,500.00                                    |

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|                       |                  |                |                      |                |   | weather vane, the expertise of various craftsmen and site clean-up. Construction work to include dismantling the barn frame, repair and replace timber structuces; replacement materials will match species and style of the original frame. The County will be responsible for 50% matching funds in the amount of \$48,250.00. Restoration of the barn to be completed by July 2014.   |   |                |   |   |  |
| 6248-13               | 07/22/2013       |                | 40030019             | 73863          | Economic<br>Development  Office  Housing          | Authorization is requested for Allegheny County, through the Department of Economic Development, to enter into an Agreement with Allegheny County Industrial Development Authority in the amount of \$40,000 of Affordable Housing Trust Funds for the Housing Division and Human Services Division Intern Program. The Agreement shall be effective April 1, 2013 until March 31, 2014. | INDUSTRIAL<br>DEVELOPMENT<br>AUTHORITY (IDA) -<br>V | 12.91.00.005   | \$40,000.00   | \$40,000.00                                 | \$0.00   |
| 6249-13               | 07/22/2013       |                | 48020106<br>25920112 | 63010          | Human Services                                    | The Department of Human Services requests authority to enter into an   | ADELPHOI<br>VILLAGE INC - V                         |                | \$0.00  | \$200,000.00                                | \$0.00   |
|                       |                  |                |                      |                | Office<br>Executive                               | Agreement with the Two (2) Service Providers listed herein for the period 7-1-13 through 6-30-14.  | MCGUIRE<br>MEMORIAL HOME<br>- V                     |                | \$0.00  |   |  |
| 6250-13               | 07/22/2013       |                | 25920112<br>48020106 | 63010<br>54303 | Human Services Office Executive                   | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.   | AUBERLE - V   |                | \$1,884,130.04  | \$1,884,130.04                              | \$0.00   |
| 6251-13               | 07/22/2013       |                | 73042738             |                | Allegheny County<br>District Attorneys<br>Office  | Request authority to enter into an inter-<br>departmental agreement for a one time<br>expenditure between the District<br>Attorney's Office and Court of Common<br>Pleas.  | COURT OF<br>COMMON PLEAS -<br>V                     |                | \$35,000.00   | \$35,000.00                                 | \$0.00   |
| 6252-13               | 07/22/2013       |                | 40020044             | 63010          | Economic Development  Office Business Development | Authorization is requested to extend and revise the term of Agreement No. 141787 with Quaker Valley Council of Governments.  | QUAKER VALLEY<br>COUNCIL OF<br>GOVERNMENTS -<br>V   | CD 38-2.2.4    | \$0.00  | \$0.00                                      | \$0.00   |
| 6253-13               | 07/22/2013       |                | 385901               | 63010          | Administrative                                    | Award contract to Quality Services, Inc. for Allegheny County Courthouse   | QUALITY SERVICE<br>INC - V                          |                | \$0.00  | \$0.00                                      | \$0.00   |

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|--------------------|------------------|----------------|----------|---------------------|---|--|--|----------------|---|---|--|
|                    |                  |                |          |                     | Office Purchasing and Supplies                    | Cleaning Project, Specification Number 7108.   |  |                |   |   |  |
| 6254-13            | 07/22/2013       |                | 40020044 | 63010               | Economic Development  Office Business Development | Authorization is requested to enter into contract with Grow Pittsburgh in amount not to exceed \$70,000 from January 1, 2013 to December 31, 2013 for administering the Allegheny Grows program.   | GROW<br>PITTSBURGH - V   | 38-2.2.6       | \$70,000.00   | \$70,000.00   | \$0.00   |
| 6255-13            | 07/22/2013       |                | 48020406 | 63901<br>01122<br>1 | Court of Common Pleas  Office                     | Request authority to amend/modify Lease Agreement No. 122918 dated February 15, 2011 for space leased on behalf of the Fifth Judicial District of Pennsylvania in the Allegheny Building on behalf of its Adult Family Division Office of Conflict Counsel – Dependency Unit to extend the term for five years effective January 1, 2016 with no increase in rent. | FORBES<br>ALLEGHENY LAND<br>CO - V                                 |                | \$404,550.00  | \$202,275.00  | \$0.00   |
| 6256-13            | 07/22/2013       | 602801         |          | 63901               | Court of Common Pleas  Office                     | Request authority to amend/modify Lease Agreement No. 106094ou dated October 23, 2009 for space leased on behalf of the Fifth Judicial District of Pennsylvania in the Allegheny Building on behalf of its Adult Family Division Office of Conflict Counsel to extend the term for five years effective November 1, 2014 with no increase in rent.                 | FORBES<br>ALLEGHENY LAND<br>CO - V                                 |                | \$612,600.00  | \$306,300.00  | \$0.00   |
| 6257-13            | 07/22/2013       |                | 60360003 | 63901               | Court of Common Pleas  Office                     | Request authority to amend/modify Lease Agreement No. 37580ou Amend A dated May 24, 2011 for space leased on behalf of the Fifth Judicial District of Pennsylvania in the Allegheny Building on behalf of its Adult Family Division USIFA Unit to extend the term for five years and increase the rent as set forth in the Explanation.                            | FORBES<br>ALLEGHENY LAND<br>CO - V                                 |                | \$1,731,337.13  | \$527,127.60  | \$0.00   |
| 6258-13            | 07/22/2013       |                | 40020042 | 63010               | Economic Development  Office Human Services       | Authorization is requested to extend the term of Agreement No. 132459 with the Redevelopment Authority of Allegheny County for the ACCESS Program Project from June 30, 2013 through December 31, 2013.  | REDEVELOPMENT<br>AUTHORITY OF<br>ALLEGHENY<br>COUNTY (RAAC) -<br>V | 37.1.20        | \$63,500.00   | \$0.00  | \$0.00   |

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|-----------------------|------------------|----------------|----------------------------------|--------|--|---|--|----------------|---|---|--|
|                       |                  |                |                                  |        | Office<br>Division   |   |  |                |   |   |  |
| 6259-13               | 07/22/2013       |                |                                  | 63010  | Economic Development  Office Business Development                | Requesting authorization to enter into agreement with Allegheny Valley North Council of Governments for \$150,000 for streetscape improvements in downtown Verona. Contract term is June 1, 2013 to May 31, 2014.   | ALLEGHENY<br>VALLEY NORTH<br>COUNCIL OF<br>GOVERNMENTS -<br>V            | 39.2.2.2       | \$150,000.00  | \$0.00                                      | \$0.00   |
| 6260-13               | 07/22/2013       | 370200         |                                  | 42610  | Allegheny County Parks  Office Parks                             | The Department of Parks, Office of Special Events, respectfully requests authorization to conduct the 25th Annual Directors' Golf Tournament at the North Park Golf Course on Columbus Day - Monday, October 14, 2013, with proceeds benefiting the Kane Foundation, as more fully described below. |  |                |   | \$4,100.00                                  | \$7,200.00   |
| 6261-13               | 07/22/2013       | TBD            | TBD                              | TBD    | Office Office of Data Analysis Research and Evaluation           | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.  | SCHLACHTER,<br>WILLIAM J V   |                | \$29,965.00   | \$29,965.00                                 |  |
| 6262-13               | 07/25/2013       |                | 25950010<br>25940029<br>25950006 | 63010  | Office Children, Youth and Families Office of Community Services | The Department of Human Services requests authority to enter into an agreement with each provider listed herein for the period 7-1-13 through 6-30-14.  | VETERANS<br>LEADERSHIP<br>PROGRAM OF<br>WESTERN<br>PENNSYLVANIA<br>INC V |                | \$156,366.00  | \$156,366.00                                | \$0.00   |
| 6263-13               | 07/25/2013       |                | 25020500                         | 63010  | Human Services Office Aging                                      | The Department of Human Services, requests authority to enter into a letter agreement with University of Pittsburgh - University Center for Social and Urban Research for the period 7-1-2013 through 6-30-2014   | UNIVERSITY OF<br>PITTSBURGH - V  | AgingSurvey    | \$15,000.00   | \$15,000.00                                 | \$0.00   |
| 6264-13               | 07/25/2013       |                | 25920112                         | 63010  | Human Services Office Office of                                  | The Department of Human Services requests authority to enter into an agreement with South Hills Interfaith Ministries for the period 7-1-13 through   | SOUTH HILLS<br>INTERFAITH<br>MINISTRIES - V                              |                | \$294,190.00  | \$294,190.00                                | \$0.00   |

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|-----------------------|------------------|----------------|----------------------------------|--------------------------|--|--|--|----------------|---|---|--|
|                       |                  |                |                                  |                          | Office<br>Community<br>Services                      | 6-30-14. Said agreement is for the continuation of services during the coming fiscal year.<br><pre>coming fiscal year.</pre>   |  |                |   |   |  |
| 6265-13               | 07/25/2013       |                | 60360003<br>60010020<br>48020106 | 63010<br>63010 .<br>0108 | Court of Common Pleas  Office                        | Request authority to enter into an Agreement with National Council of Jewish Women effective July 1, 2013 to operate and maintain three Children's Waiting Rooms one at each of the following locations in the Courts of the Fifth Judicial District: Family Court Center, Courthouse, and Pittsburgh Municipal Court. | NATIONAL<br>COUNCIL OF<br>JEWISH WOMEN -<br>V      |                | \$350,469.96  | \$350,469.96                                | \$0.00   |
| 6266-13               | 07/25/2013       | NA             | 4003112                          | 63010                    | Economic Development  Office Human Services Division | Requesting authorization to enter into agreement with Genesis of Pittsburgh, Inc. in the amount of \$30,000. Funds will be used for shelter activities.  | GENESIS OF<br>PITTSBURGH, INC.<br>- V              | 32.73.00.011   | \$30,000.00   | \$30,000.00                                 | \$0.00   |
| 6267-13               | 07/25/2013       |                | 25940566<br>25920112             | 63010                    | Office Aging Behavioral                              | The Department of Human Services requests authority to enter into an Agreement with Center for Victims for the period 7-1-13 through 6-30-14.  | Center for Victims - V                             |                | \$539,138.34  | \$539,138.34                                | \$0.00   |
|                       |                  |                |                                  |                          | Health  Executive  Office of Community Services      |  | WOMANSPLACE,<br>INC V                              |                | \$539,138.34  |   |  |
| 6268-13               | 07/25/2013       |                | 25020100                         | 63010                    | Human Services  Office Executive                     | The Department of Human Services requests authority to enter into a letter agreement with Andrea Fischhoff for the period 7-1-2013 through 6-30-2014   | FISCHHOFF, ANDI<br>- V                             |                | \$30,000.00   | \$30,000.00                                 | \$0.00   |
| 6269-13               | 07/25/2013       |                | 25920107                         | 63010                    | Office Children, Youth and Families                  | The Department of Human Services, requests authority to amend FY 12-13 agreement with 2900 Johnson Street Opearting Company,LP. Agreement No.151252  | 2900 Johnson<br>Street Operating<br>Company,LP - V |                | \$0.00  | \$0.00                                      | \$0.00   |
| 6270-13               | 07/25/2013       |                | ТВА                              | 63010                    | Allegheny County<br>Parks                            | The Allegheny County Parks Department respectfully requests authorization to enter into a Capital  | ALLEGHENY<br>COUNTY<br>REGIONAL ASSET              |                | \$860,000.00  | \$0.00                                      | \$860,000.00                                   |

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| Executive<br>Action # | Approved<br>Date | Cost<br>Center | Job      | Object         | Department   | Description  | Vendor/Funder  | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action# | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|----------|----------------|--|--|--|----------------|---|--|--|
|                       |                  |                |          |                | Office<br>Parks  | Development Agreement with the Allegheny County Regional Asset District to provide funds for various projects within the Allegheny County Parks Department, as more fully described below. This will reimburse the Capital Budget. | DISTRICT - V   |                |   |  |  |
| 6271-13               | 07/25/2013       |                |          |                | Office Office of Community Services                              | The Department of Human Services requests authority to Accept and expend funds in the amount of \$9,362,259.00 for the Medicaql Assistance Transportation Program (MATP).  | PA DEPARTMENT<br>OF PUBLIC<br>WELFARE - F                          |                | \$9,362,259.00  | \$0.00   | \$9,362,259.00                                 |
| 6272-13               | 07/26/2013       |                |          |                | Administrative Services  Office Purchasing and Supplies          | We are requesting approval be granted for vendor name change and renewal option under contract 120290 Specification No. 6469 Records Storage for Allegheny County.   | BUSINESS<br>RECORDS<br>MANAGEMENT,<br>LLC - V                      |                | \$0.00  | \$0.00   | \$0.00   |
| 6273-13               | 07/26/2013       | 320101         |          | 63010          | Budget & Finance Office  | Requesting approval to engage the services of the Program to Aid Citizen Enterprise (PACE) to provide expert organization development services at Shuman Juvenile Detention Center.  | PROGRAM TO AID<br>CITIZEN<br>ENTERPRISE/<br>PACE<br>CONSULTING - V |                | \$10,000.00   | \$10,000.00  | \$0.00   |
| 6274-13               | 07/30/2013       |                | 25920112 | 63010<br>54303 | Office Children, Youth and Families Office of Community Services | The Department of Human Services requests authority to enter into an agreement with Small Seeds Development,Inc., for the period 7-1-13 through 6-30-2014.   | SMALL SEEDS<br>DEVELOPMENT<br>MOTHER TO SON<br>PROGRAM - V         |                | \$1,188,620.16  | \$1,188,620.16   | \$0.00   |
| 6275-13               | 07/30/2013       | 605401         |          | 63407          | Court of Common Pleas  Office                                    | Request authority to enter into an agreement with Dr. Ramya Goyal for psychiatric and psychological evaluations for the Fifth Judicial District of Pennsylvania, Pretrial Services   | GOYAL, RAMYA -<br>V  |                | \$20,000.00   | \$20,000.00  | \$0.00   |
| 6276-13               | 07/30/2013       |                | 40020046 | 63010          | Economic Development  Office Municipal Development               | Authorization is requested to amend agreeement number 120255 (90.36.00.001) between Allegheny County and Historic Preservation Services in order to extend the term of the contract for a period of one year.                      | HISTORIC<br>PRESERVATION<br>SERVICES, INC<br>V                     | TBD            | \$5,000,000.00  | \$50,000.00  | \$0.00   |

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| Executive Action # | Approved<br>Date | Cost<br>Center | Job                  | Object | Department                         | Description  | Vendor/Funder                                     | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total<br>Estimated<br>Cost for<br>Executive<br>Action # | Total Estimated Revenue for Executive Action # |
|--------------------|------------------|----------------|----------------------|--------|------------------------------------|--|---|----------------|---|---|--|
| 6277-13            | 07/30/2013       |                | 25910506             | 63010  | Office Behavioral                  | Office of Behavioral Health, requests authority to make a one time payments to each of two organization using the  | GAMING<br>ADDICTION<br>GUIDANCE<br>GROUP - V      |                | \$4,920.00  | \$9,905.00  | \$0.00   |
|                    |                  |                |                      |        | Health                             | 2013 Gambing Min-Grants from the PA<br>Department of Drug & Alcohol Progrms  | SALTWORKS<br>THEATRE - V                          |                | \$4,920.00  |   |  |
| 6278-13            | 07/30/2013       |                | 25920112<br>25920107 | 63010  | Human Services Office              | The Department of Human Services requests authority to amend the Fiscal Year 2013-2014 agreements listed   | CORNELL<br>ABRAXAS GROUP,<br>INC V                |                | \$100,000.00  | \$4,662,269.70  | \$0.00   |
|                    |                  |                |                      |        | Children,<br>Youth and<br>Families | below.   | NHS YOUTH<br>SERVICES - V                         |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        | Families                           |  | NORTHWESTERN<br>HUMAN SERVICES<br>- V             |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | PRESSLEY RIDGE<br>- V                             |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | THE BAIR<br>FOUNDATION - V                        |                | \$100,000.00  |   |  |
| 6279-13            | 07/30/2013       |                | 25920112             | 63010  | Human Services                     | The Department of Human Services   | GANNONDALE - V                                    |                | \$100,000.00  | \$2,932,992.03  | \$0.00   |
|                    |                  |                |                      |        | Office<br>Children,                | requests authority to amend the Fiscal<br>Year 13-14 agreements listed below to<br>add the Community Stabilization service<br>at a rate of \$15.00 per quarter hour. | GEORGE JUNIOR<br>REPUBLIC - V                     |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        | Youth and Families                 |  | GLADE RUN<br>LUTHERAN<br>SERVICES - V             |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | GREATER VALLEY<br>COMMUNITY<br>SERVICES, INC<br>V |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | KIDSPEACE<br>NATIONAL<br>CENTER - V               |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | MID ATLANTIC<br>YOUTH SERVICES<br>- V             |                | \$100,000.00  | 00  |  |
|                    |                  |                |                      |        |                                    |  | PROFESSIONAL<br>FAMILY CARE<br>SERVICES INC V     |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | SUMMIT<br>ACADEMY - V                             |                | \$100,000.00  |   |  |
|                    |                  |                |                      |        |                                    |  | WARD HOME INC -<br>V                              |                | \$100,000.00  |   |  |

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|-----------------------|------------------|----------------|----------|--------|---|---|--|----------------|---|--|--|
| 6280-13               | 07/30/2013       |                | 25920112 | 63010  | Office Children, Youth and                        | The Department of Human Services requests authority to amend the Fiscal Year 13-14 agreements listed below to add the Community Stabilization service at a rate of \$15.00 per quarter hour.sbr>  | MERCY LIFE<br>CENTER CORP<br>DBA MERCY<br>BEHAVIORAL<br>HEALTH - V |                | \$110,560.06  | \$29,397,862.94  | \$0.00   |
|                       |                  |                |          |        | Families  | nour.<br>or>  | MILESTONE<br>CENTERS INC - V                                       |                | \$110,560.06  |  |  |
|                       |                  |                |          |        |   |   | WEIBLINGERS<br>RESIDENTIAL<br>CARE INC V                           |                | \$110,560.06  |  |  |
| 6281-13               | 07/30/2013       |                | 40020046 | 63010  | Economic Development  Office Business Development | Authorization is requested to enter into contract with the Community Technical Assistance Center, Inc. (CTAC) for an amount not to exceed \$30,000 from May 2, 2013 to May 2, 2014.   | COMMUNITY<br>TECHNICAL<br>ASSISTANCE<br>CENTER, INC V              | 39.2.2.5       | \$30,000.00   | \$30,000.00  | \$0.00   |
| 6282-13               | 07/30/2013       |                | 25920107 | 63010  | Human Services                                    | The Department of Human Services requests authority to amend the fiscal   | ARC HUMAN<br>SERVICES INC - V                                      |                | \$100,000.00  |  | \$0.00   |
|                       |                  |                |          |        | Office Children, Youth and Families               | year 2013-2014 agreements listed below.   | NATIONAL<br>MENTOR<br>HEALTHCARE, IN -<br>V                        |                | \$100,000.00  |  |  |
|                       |                  |                |          |        |   |   | THREE RIVERS<br>YOUTH - V  |                | \$100,000.00  |  |  |
| 6283-13               | 07/30/2013       |                | 40020044 | 63010  | Economic Development  Office Housing              | Authorization is requested for Allegheny County to enter into an Agreement with the Redevelopment Authority of Allegheny County for \$175,000.00 of Yr. 38 Community Development Block Grant funds for the ACCESS Program Project. Agreement term: July 15, 2013 through December 31, 2014. | REDEVELOPMENT<br>AUTHORITY OF<br>ALLEGHENY<br>COUNTY (RAAC) -<br>V | 38.1.20        | \$175,000.00  | \$175,000.00   | \$0.00   |
| 6284-13               | 07/30/2013       |                | 26042713 | 63010  | Public Works  Office  Bridge Division             | Recommendation to award the project titled: Locked Unit at Kane Scott Township, County Project No. ZIKH-ST17.   | AMB<br>INCORPORATED -<br>V   | ZIKH-ST17      | \$72,000.00   | \$72,000.00  | \$0.00   |
| 6285-13               | 07/30/2013       |                | 26042713 | 63010  | Public Works  Office  Bridge Division             | Recommendation to award the project titled: Locked Unit at Kane Scott Township, County Project No. ZIKH-ST17.   | PROFESSIONAL<br>MECHANICAL<br>SALES AND<br>SERVICE INC V           | ZIKH-ST17      | \$39,950.00   | \$39,950.00  | \$0.00   |

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|-----------------------|------------------|----------------|----------|--------|---|---|---|-----------------|---|---|--|
| 6286-13               | 07/30/2013       |                | 26042713 | 63010  | Public Works  Office  Bridge Division                   | Recommendation to award the project titled: Locked Unit at Kane Scott Township, County Project No. ZIKH-ST17.   | KUSEVICH<br>CONTRACTING<br>COMPANY, INC<br>V        | ZIKH-ST17       | \$605,000.00  | \$605,000.00                                | \$0.00   |
| 6287-13               | 07/30/2013       |                | 26042713 | 63010  | Public Works  Office  Bridge Division                   | Recommendation to award the project titled: Locked Unit at Kane Scott Township, County Project No. ZIKH-ST17.   | ALLEGHENY CITY<br>ELECTRIC - V                      | ZIKH-ST17       | \$48,700.00   | \$48,700.00                                 | \$0.00   |
| 6288-13               | 07/30/2013       |                |          |        | Administrative<br>Services                              | Award contract for Dockets and Folders Specification Number 7088.   | PENN RECORDS<br>SYSTEMS, INC V                      |                 | \$0.00  | \$0.00                                      | \$0.00   |
|                       |                  |                |          |        | Office Purchasing and Supplies                          |   | TAB PRODUCTS<br>CO, LLC DBA<br>JETER SYSTEMS -<br>V |                 | \$0.00  |   |  |
| 6289-13               | 07/30/2013       |                |          |        | Administrative Services  Office Purchasing and Supplies | The Department of Administrative<br>Services, Division of Computer Services<br>requests permission to enter into an<br>agreement with the Carnegie Mellon<br>University, H. John Heinz III College for<br>the period of August 26, 2013 through<br>December 20, 2013. | CARNEGIE<br>MELLON<br>UNIVERITY - V                 |                 | \$0.00  | \$0.00                                      | \$0.00   |
| 6290-13               | 07/30/2013       |                | 25020028 | 63010  | Allegheny County<br>Jail Office                         | Request authority to enter into a contract with Praxis Consulting from September 1, 2013 to April 30, 2014 with the total amount of services not to exceed \$88,450.00 for the completion of a strategic plan for the Allegheny County Jail.                          | PRAXIS<br>CONSULTING, INC<br>- V                    |                 | \$88,450.00   | \$88,450.00                                 | \$0.00   |
| 6291-13               | 07/30/2013       |                | 36042673 | 63010  | Public Works  Office  Bridge Division                   |   | R.L. JOHNSON<br>CONSTRUCTION<br>CORPORATION - V     | BF06-0312       | \$802,743.54  | \$802,743.54                                | \$642,194.83                                   |
| 6292-13               | 07/30/2013       |                | 25920112 | 63701  | Office Children, Youth and Families                     | The Department of Human Services requests authority to enter into an agreement with American Buyers Discount Mattress for the period 7-1-13 through 6-30-14. Said agreement is for the continuation of services during the coming fiscal year.                        | AMERICAN<br>BUYERS<br>DISCOUNT<br>MATTRESS - V      | Renewal20132014 | \$0.00  | \$0.00                                      | \$0.00   |
| 6293-13               | 07/30/2013       |                | 36042722 | 65502  | Public Works  | Request to Advertise the project titled:<br>Homestead Duquesne Road Slope   |   |                 |   | \$1,000.00                                  | \$0.00   |

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|-----------------------|------------------|----------------|----------|--------|--|--|---|----------------|---|---|--|
|                       |                  |                |          |        | Office Bridge Division                               | Stabilization, County Project No. 5147-0207.   |   |                |   |   |  |
| 6294-13               | 07/30/2013       |                | 36042633 | 65502  | Public Works  Office  Bridge Division                | Request for Authorization to Advertise for Letters of Interest for Construction Management and Inspection Services for a group of State and Federally funded transportation projects, CMIT-FDRL.   |   |                |   | \$1,000.00                                  | \$950.00   |
| 6295-13               | 07/30/2013       |                | 36042731 | 65502  | Public Works  Office  Bridge Division                | Request authorization to advertise for Construction Management and Inspection Services on the Rehabilitation of Homeville Viaduct(TS05-0510).  |   |                |   | \$1,000.00                                  | \$950.00   |
| 6296-13               | 07/30/2013       | NA             | 40030112 | 63010  | Economic Development  Office  Housing                | Requesting authorization to enter into an agreement with Allegheny County Department of Human Services in the amount of \$105,187.31 to provide the data collection and evaluation services through the Homeless Management Information System (HMIS).   | ALLEGHENY<br>COUNTY<br>DEPARTMENT OF<br>HUMAN SERVICES<br>- V | 32.73.02.005   | \$105,187.31  | \$105,187.37                                | \$0.00   |
| 6297-13               | 07/30/2013       |                |          |        | Allegheny County District Attorneys Office Office    | Continuation of the Drug Court Grant for FY 2013/2014  | COURT OF<br>COMMON PLEAS -<br>V                               |                | \$122,815.00  | \$0.00                                      | \$122,815.00   |
| 6298-13               | 07/30/2013       | NA             | ТВА      | 63010  | Economic Development  Office Housing                 | Requesting authorization to enter into an agreement with Allegheny County Department of Human Services to use 2012 PA Department of Community and Economic Development (PA-DCED) funds in the amount of \$43,960 to provide the data collection and evaluation services through the Homeless Management and Information System (HMIS). | ALLEGHENY<br>COUNTY<br>DEPARTMENT OF<br>HUMAN SERVICES<br>- V | 32.73.81.003   | \$43,960.00   | \$43,960.00                                 | \$0.00   |
| 6299-13               | 07/31/2013       | NA             | ТВА      | 63010  | Economic Development  Office Human Services Division | Requesting authorization to enter into an agreement with Allegheny County Department of Human Services to use 2012 PA Department of Community and Economic Development (PA-DCED) funds in the amount of \$43,960 to provide the data collection and evaluation services through the Homeless Management and Information                | ALLEGHENY<br>COUNTY<br>DEPARTMENT OF<br>HUMAN SERVICES<br>- V | 32.73.81.003   | \$43,960.00   | \$43,960.00                                 | \$0.00   |

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| executive<br>Action # | Approved<br>Date | Cost<br>Center | Job | Object | Department | Description    | Vendor/Funder | Project Number | Estimated<br>Cost/Revenue<br>for<br>Vendor/<br>Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|-----------------------|------------------|----------------|-----|--------|------------|----------------|---------------|----------------|---|---|--|
|                       |                  |                |     |        |            | System (HMIS). |               |                |   |   |  |