

# Allegheny County Department of Human Services

## Approved EA Report

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action # | Approved Date | Cost Center | Job      | Object | Department                                                                         | Description                                                                                                                                                                                                                               | Vendor/Funder                                                               | Project Number | Estimated Cost/Revenue for Vendor/Funder     | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|--------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------|----------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5000-14            | 01/02/2014    |             | 25020022 | 63010  | Human Services<br><b>Office</b><br>Office of Data Analysis Research and Evaluation | The Department of Human Services requests the County's authority to amend the agreement with University of Pittsburgh. Agreement No. 155601                                                                                               | UNIVERSITY OF PITTSBURGH - V                                                |                | \$111,859.00                                 | \$111,859.00                                | \$0.00                                         |
| 5001-14            | 01/02/2014    | 267200      |          | 63010  | Kane Regional Centers<br><b>Office</b>                                             | AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH SHAYNEE CALISSIE                                                                                                                                                                            | SHAYNEE CALISSIE 2014 - V                                                   |                | \$25,000.00                                  | \$25,000.00                                 | \$0.00                                         |
| 5002-14            | 01/02/2014    | 603701      | 60360003 | 56205  | Court of Common Pleas<br><b>Office</b>                                             | Request authorization for the Fifth Judicial District of Pennsylvania to make a one time payment to SBM Electronics, Inc. for Annual FTR digital audio recording systems and Olympus digital dictation systems Maintenance.               | SBM ELECTRONICS, INC. - V                                                   |                | \$14,995.00                                  | \$14,995.00                                 | \$0.00                                         |
| 5003-14            | 01/02/2014    | 460101      |          | 64005  | Human Resources<br><b>Office</b>                                                   | Authorization to enter into an Agreement with Henderson Brothers, Inc. for insurance broker services.                                                                                                                                     | HENDERSON BROTHERS INC. - V                                                 |                | \$435,000.00                                 | \$435,000.00                                | \$0.00                                         |
| 5004-14            | 01/02/2014    | 460101      |          | 52518  | Human Resources<br><b>Office</b>                                                   | Request approval to extend and amend agreement (#99884) with Highmark Blue Cross Blue Shield for healthcare provided to employees under a Preferred Provider Organization (PPO) for the period January 1, 2014 through December 31, 2014. | HIGHMARK BLUE CROSS BLUE SHIELD - V                                         |                | \$87,567,490.30                              | \$87,567,490.30                             | \$0.00                                         |
| 5005-14            | 01/02/2014    |             | 25940382 | 63010  | Human Services<br><b>Office</b><br>Office of Community Services                    | The Department of Human Services requests the County's authority to amend the following Fiscal Year 2013/2014 agreements.                                                                                                                 | AUBERLE - V<br>PRIMARY CARE HEALTH SERVICES, - V<br>YWCA OF GREATER PGH - V |                | \$106,913.00<br>\$106,913.00<br>\$106,913.00 | \$2,740,993.04                              | \$0.00                                         |
| 5006-14            | 01/02/2014    |             |          |        | Administrative Services<br><b>Office</b>                                           | Extend contract # 120956 Clean Textile Systems, Inc. d/b/a Clean Care per Specification Number 6516 Rental of Lab Coats, Towels, and Uniforms                                                                                             | CLEAN TEXTILE SYSTEMS, INC DBA CLEANCARE - V                                |                | \$0.00                                       | \$0.00                                      | \$0.00                                         |
| 5007-14            | 01/02/2014    |             | 25920012 | 63010  | Human Services<br><b>Office</b><br>Office of Data                                  | The Department of Human Services requests authority to amend OU 156466 CY 2013 agreement listed herein.                                                                                                                                   | CHAPIN HALL CENTER FOR CHILDREN - V                                         |                | \$76,000.00                                  | \$76,000.00                                 | \$0.00                                         |

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|--------------------|---------------|-------------|----------|--------|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |        | Office<br>Analysis<br>Research and<br>Evaluation                        |                                                                                                                                                                                                                                                                                                                                                        |                                         |                |                                          |                                             |                                                |
| 5008-14            | 01/02/2014    |             |          |        | Administrative<br>Services<br><br>Office<br>Purchasing<br>and Supplies  | Award contract(s) for Specification Number 7179 Dental Services II.                                                                                                                                                                                                                                                                                    | DENTRUST DENTAL - V                     |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5009-14            | 01/02/2014    |             |          |        | Human Services<br><br>Office<br>Office of<br>Intellectual<br>Disability | Authority is requested to accept and expend grant funds in the amount of \$10,152.00 for the period 7-1-13 through 6-30-14 for implementation of the Health Care Quality Unit Initiative (HCQU).                                                                                                                                                       | WESTMORELAND COUNTY - F                 |                | \$10,152.00                              | \$0.00                                      | \$10,152.00                                    |
| 5010-14            | 01/07/2014    | NA          | 40030112 | 63010  | Economic<br>Development<br><br>Office<br>Human<br>Services<br>Division  | Requesting authorization to amend Agreement#153405 with Urban League of Greater Pittsburgh, Inc. to revise the term of the agreement period.                                                                                                                                                                                                           | URBAN LEAGUE OF PGH INC - V             | 32.73.02.004   | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5011-14            | 01/07/2014    |             | 63010    |        | Shuman Juvenile<br>Detention Center<br><br>Office                       | Respectfully request the County Executive to authorize a Contract with the University of Pittsburgh Physicians (UPP) - vendor #1101754 to provide medical coverage for the residents of Shuman Center. The term of the Contract is January 1, 2014 to December 31, 2015. The amount is not to exceed One Hundred Sixty Thousand Dollars(\$160,000.00). | UNIVERSITY OF PITTSBURGH PHYSICIANS - V |                | \$160,000.00                             | \$160,000.00                                | \$0.00                                         |
| 5012-14            | 01/07/2014    | NA          | 40030112 | 63010  | Economic<br>Development<br><br>Office<br>Human<br>Services<br>Division  | Requesting authorization to amend Agreement#154836 with United Way of Allegheny County to revise the term of the agreement period.                                                                                                                                                                                                                     | UNITED WAY OF ALLEGHENY COUNTY - V      | 32.73.02.003   | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5013-14            | 01/07/2014    |             | 40020044 | 63010  | Economic<br>Development                                                 | Authorization is requested to amend agreement number 140020 (CD                                                                                                                                                                                                                                                                                        | TURTLE CREEK VALLEY COUNCIL             | 38-3.11.7      | \$300,061.00                             | \$32,811.00                                 | \$0.00                                         |

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|                    |               |             |          |        | <div style="border: 1px solid black; padding: 2px;">Office</div> Municipal Development                                  | 38-3.11.7) between Allegheny County Economic Development and the Turtle Creek Valley Council of Governments in order to add two structures to their demolition program, extend the term of the contract and increase the contract budget.                                                                                                                                                                                                                                                              | OF GOVERNMENTS - V                                                      |                |                                          |                                             |                                                |
| 5014-14            | 01/07/2014    | NA          | 40030112 | 63010  | Economic Development<br><br><div style="border: 1px solid black; padding: 2px;">Office</div> Human Services Division    | Requesting authorization to amend Agreement#151368 with Three Rivers Communities, Inc. to revise the term of the agreement period.<br>                                                                                                                                                                                                                                                                                                                                                                 | THREE RIVERS COMMUNITIES, INC. - V                                      | 32.73.02.002   | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5015-14            | 01/07/2014    |             | 17010025 | 63010  | Medical Examiners Office<br><br><div style="border: 1px solid black; padding: 2px;">Office</div>                        | A previous EA, 6977-13, authorized the Medical Examiner to enter into a letter agreement with Thomas C. Meyers to perform professional services as a Technical Leader in the Forensic Biology Section at a rate of \$34 an hour. Mr. Meyers was to be paid out of operating code 170101. The Medical Examiner requests that Mr. Meyers be compensated from NIJ grant 17010025. The grantor has approved this request, which will result in a reduction of county operating expenses of up to \$29,750. | THOMAS C. MEYERS - V                                                    |                | \$29,750.00                              | \$29,750.00                                 | \$0.00                                         |
| 5016-14            | 01/07/2014    |             |          |        | Administrative Services<br><br><div style="border: 1px solid black; padding: 2px;">Office</div> Purchasing and Supplies | Approval be granted to correct frequency of service under Specification Number 7090, Contract #156657 Extermination Services.                                                                                                                                                                                                                                                                                                                                                                          | FORT PITT EXTERMINATORS - V                                             |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5017-14            | 01/07/2014    |             |          |        | Human Services<br><br><div style="border: 1px solid black; padding: 2px;">Office</div> Office of Community Services     | The Department of Human Services requests the County's authority to enter into a Letter of Agreement with Roberta Scott Simpson.                                                                                                                                                                                                                                                                                                                                                                       | SCOTT-SIMPSON, ROBERTA L. - V                                           |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5018-14            | 01/07/2014    |             |          |        | Administrative Services<br><br><div style="border: 1px solid black; padding: 2px;">Office</div> Purchasing              | Renew contract #47780 with Huckestein Mechanical Services, contract #47781 with Professional Mechanical Services and contract #47782 with Quality Mechanical Services per Specification Number                                                                                                                                                                                                                                                                                                         | HUCKESTEIN MECHANICAL SERVICES, INC. - V<br><br>PROFESSIONAL MECHANICAL |                | \$0.00<br>\$0.00                         | \$0.00                                      | \$0.00                                         |

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| 5018-14            | 01/07/2014    |             |          |        | Office<br>and Supplies                                           | 6789.                                                                                                                                                                                                                                      | SALES & SERVICES, INC. - V<br><br>QUALITY MECHANICAL SERVICE, INC. - V             |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5019-14            | 01/07/2014    |             | 25020300 | 63010  | Human Services<br><br>Office<br>Community Relations              | The Department of Human Services requests the County's authority to enter into a letter agreement with Rebecca Jean Born for the period 11/1/2013 through 6/30/2014.                                                                       | BORN, REBECCA JEAN - V                                                             |                | \$30,000.00                              | \$30,000.00                                 | \$0.00                                         |
| 5020-14            | 01/07/2014    |             | 30020001 | 63010  | Allegheny County Jail<br><br>Office<br>Inmate Services           | REQUEST APPROVAL TO REPLACE EA 6982-13 IN ORDER TO CORRECT TERM OF TITLED AGREEMENT.                                                                                                                                                       | LEXIS NEXIS (MATTHEW BENDER) - V                                                   |                | \$104,328.00                             | \$104,328.00                                | \$0.00                                         |
| 5021-14            | 01/07/2014    | 460101      | 6551     |        | Law Department<br><br>Office                                     | Release and Settlement Gary W. Barbour v. Allegheny County, et al. 2:11-cv-01291                                                                                                                                                           | GARY W BARBOUR - V                                                                 |                | \$80,000.00                              | \$80,000.00                                 | \$0.00                                         |
| 5022-14            | 01/07/2014    |             |          |        | Administrative Services<br><br>Office<br>Purchasing and Supplies | Extend contract #121644 with Clean Textile Systems Inc. dba Clean Care per Specification Number 6540 Laundry Service for John J. Kane Regional Centers                                                                                     | CLEAN TEXTILE SYSTEMS, INC DBA CLEANCARE - V                                       |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5023-14            | 01/07/2014    |             |          |        | Administrative Services<br><br>Office                            | Extend contract # 129133 with Allied Waste Services and contract # 129134 with Vogel Disposal Service, Inc. per Specification Number 6549 Collection of Solid Waste for Various County Departments.                                        | BFI WASTE SERVICES OF PENNSYLVANIA LLC DBA ALLIED WASTE SERVICES OF PITTSBURGH - V |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5024-14            | 01/07/2014    | 604901      |          | 63901  | Court of Common Pleas<br><br>Office                              | Request authority to continue paying 17th and Carson LP on a month to month basis under Lease Agreement 23149 for office/court space leased on behalf of the Fifth Judicial District of Pennsylvania, Magisterial District Court 05-02-27. | 17TH & CARSON LP - V                                                               |                | \$44,004.00                              | \$44,004.00                                 | \$0.00                                         |
| 5025-14            | 01/07/2014    | NA          | 40030112 | 63010  | Economic Development                                             | Requesting authorization to amend Agreement#156460 with Allegheny County Department of Human Services                                                                                                                                      | ALLEGHENY COUNTY DEPARTMENT OF                                                     | 32.73.02.005   | \$0.00                                   | \$0.00                                      | \$0.00                                         |

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|                         |               |             |          |        | <table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> <tr><td>Human Services Division</td></tr> </table>                         | <b>Office</b> | Human Services Division                                                                                        | to revise the term of the agreement period.                                                                                                                                                                                                                                                                   | HUMAN SERVICES - V                                     |                                             |                                                |             |             |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| Human Services Division |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| 5026-14                 | 01/07/2014    | 460101      |          | 51101  | Law Department<br><table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> </table>                                                 | <b>Office</b> | The County is creating positions in-house due to the loss of contractor services performing these same duties. | UNITED STEEL WORKERS - V                                                                                                                                                                                                                                                                                      |                                                        | \$0.00                                      | \$0.00                                         | \$0.00      |             |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| 5027-14                 | 01/07/2014    |             | 36042703 | 63010  | Public Works<br><table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> <tr><td>Bridge Division</td></tr> </table>                 | <b>Office</b> | Bridge Division                                                                                                | Request approval for Change Order No. 2 for a time extension on the Settler's Cabin Maintenance Garage - General Construction, County Project No. ZCSC-MB01. The new completion date of the project is January 17, 2014.                                                                                      | PLAVCHAK CONSTRUCTION CO., INC. - V                    | ZCSC-MB01                                   | \$755,386.98                                   | \$0.00      | \$0.00      |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| Bridge Division         |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| 5028-14                 | 01/07/2014    |             | 36042673 | 63010  | Public Works<br><table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> <tr><td>Bridge Division</td></tr> </table>                 | <b>Office</b> | Bridge Division                                                                                                | Request approval of Change Order No. 1 for additional work to the Contract titled Replacement of Montour Run Bridges 4 and 5, Project No. MT04-0512 and MT05-0511 with Pugliano Construction Company, Inc. This change order is also a time extension of the contract to November 30, 2013.                   | PUGLIANO CONSTRUCTION CO. - V                          | MT04-0511                                   | \$1,460,860.19                                 | \$38,818.44 | \$31,054.75 |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| Bridge Division         |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| 5029-14                 | 01/07/2014    | NA          | 40030112 | 63010  | Economic Development<br><table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> <tr><td>Human Services Division</td></tr> </table> | <b>Office</b> | Human Services Division                                                                                        | Requesting authorization to amend Agreement#154413 with Community Human Services Corporation to revise the term of the agreement period.                                                                                                                                                                      | COMMUNITY HUMAN SERVICES - V                           | 32.73.02.001                                | \$0.00                                         | \$0.00      | \$0.00      |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| Human Services Division |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| 5030-14                 | 01/07/2014    |             | 36042736 | 63010  | Public Works<br><table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> <tr><td>Bridge Division</td></tr> </table>                 | <b>Office</b> | Bridge Division                                                                                                | Change Order No. 26, Contract No. 40092 with Gary R. Bodnar, Appraiser, of Bodnar Real Estate Services, to increase the contract amount by \$1,900.00 for real estate appraisal services to establish the value of an industrial warehouse and yard for possible acquisition for Maintenance Warehouse No. 5. | BODNAR REAL ESTATE SERVICES, INC. - V                  | APPR-OPEN                                   | \$80,885.00                                    | \$1,900.00  | \$0.00      |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| Bridge Division         |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| 5031-14                 | 01/07/2014    |             |          | 63010  | Economic Development<br><table border="1" style="width: 100%;"> <tr><td style="text-align: center;"><b>Office</b></td></tr> <tr><td>Development</td></tr> </table>             | <b>Office</b> | Development                                                                                                    | Authorization is requested to ammend Agreement No. 146431 with the Redevelopment Authority of Allegheny County to extend the term of the agreement.                                                                                                                                                           | REDEVELOPMENT AUTHORITY OF ALLEGHENY COUNTY (RAAC) - V | 38.2.4.2                                    | \$912,255.00                                   | \$0.00      | \$0.00      |
| <b>Office</b>           |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |
| Development             |               |             |          |        |                                                                                                                                                                                |               |                                                                                                                |                                                                                                                                                                                                                                                                                                               |                                                        |                                             |                                                |             |             |

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| 5032-14            | 01/07/2014    |             |          |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies                | Award contract for PRE-MIXED BITUMINOUS COLD PATCHING MATERIALS, Specification Number 7175.                                                                                                                                                                                                                                                              | RUSSELL STANDARD - V                       |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5033-14            | 01/07/2014    | 120101      |          | 63010  | Law Department<br><b>Office</b>                                                    | Request authorization to amend Agreement No. 7525 with Donnelly-Boland & Associates                                                                                                                                                                                                                                                                      | DONNELLY BOLAND AND ASSOCIATES - V         |                | \$25,000.00                              | \$0.00                                      | \$0.00                                         |
| 5034-14            | 01/07/2014    | Variou      | Various  | 63010  | Health Department<br><b>Office</b>                                                 | Agreement with Aruna Info Inc.                                                                                                                                                                                                                                                                                                                           | ARUNA INFO INC - V                         |                | \$456,226.00                             | \$456,226.00                                | \$0.00                                         |
| 5035-14            | 01/07/2014    | n/a         | 36042406 | 63010  | Public Works<br><b>Office</b><br>Bridge Division                                   | Request authorization to acquire the Ardmore Debris Basin in Forest Hills Borough in order to control flooding of Turtle Creek (Z324-1101).                                                                                                                                                                                                              | P & L INVESTMENTS AND HOLDINGS X, L.P. - V | Z324-1101      | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5036-14            | 01/07/2014    | 370201      | 35630006 | 63006  | Allegheny County Parks<br><b>Office</b><br>Parks                                   | The Department of Parks is requesting authorization to enter into an agreement with the Allegheny County Department of Economic Development to fund the 2014 Traveling Sports Clinic Program in an amount not to exceed *\$16,400.00 of the total program cost of \$21,400.00. The Parks Department has a \$5,000.00 Cash Match in its Operating Budget. |                                            |                |                                          | \$21,400.00                                 | \$0.00                                         |
| 5037-14            | 01/07/2014    | 370201      |          | 63006  | Allegheny County Parks<br><b>Office</b><br>Parks                                   | The Department of Parks is respectfully requesting approval to pay by voucher for professional services that will be rendered during the 2014 Marbles Clinic and Tournament, as more fully described below.                                                                                                                                              |                                            |                |                                          | \$10,470.00                                 | \$0.00                                         |
| 5038-14            | 01/10/2014    |             | 25020037 | 63010  | Human Services<br><b>Office</b><br>Office of Data Analysis Research and Evaluation | The Department of Human Services requests the County's authority to amend Agreement No. 154397 with University of Pittsburgh.                                                                                                                                                                                                                            | UNIVERSITY OF PITTSBURGH - V               | FamilySupport  | \$499,416.00                             | \$499,416.00                                | \$0.00                                         |
| 5039-14            | 01/10/2014    |             |          |        | Administrative Services                                                            | Approval be granted to Sole Source, with The Pittsburgh Legal Journal under Specification Number 7197, Legal                                                                                                                                                                                                                                             | PITTSBURGH LEGAL JOURNAL - V               |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |

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|                    |               |             |                                  |        | Office<br>Purchasing and Supplies                            | Advertising for the City of Pittsburgh.                                                                                                                                                                                                                                                    |                                               |                |                                          |                                             |                                                |
| 5040-14            | 01/10/2014    | 492508      |                                  | 64402  | Budget & Finance<br>Office                                   | Request approval of the 2014 budget allocation of funds (rent portion) for Soldiers and Sailors Memorial Hall.                                                                                                                                                                             | SOLDIERS AND SAILORS MEMORIAL HALL - V        |                | \$600,000.00                             | \$200,000.00                                | \$0.00                                         |
| 5041-14            | 01/10/2014    |             |                                  |        | Administrative Services<br>Office<br>Purchasing and Supplies | Request permission to conduct a Reverse Auction for the Commissary for the Allegheny County Jail.                                                                                                                                                                                          |                                               |                |                                          | \$0.00                                      | \$0.00                                         |
| 5042-14            | 01/10/2014    |             |                                  |        | Administrative Services<br>Office<br>Purchasing and Supplies | Request permission to conduct a Reverse Auction for Food Management Program: Allegheny County Jail, Kane Regional Centers, Shuman Detention Center. Specification Number 7218.                                                                                                             |                                               |                |                                          | \$0.00                                      | \$0.00                                         |
| 5043-14            | 01/10/2014    |             | 27150013<br>27150003<br>27150002 | 63010  | Health Department<br>Office                                  | Rescind Letter Agreement with Hosanna House Inc.                                                                                                                                                                                                                                           | HOSANNA HOUSE INC - V                         |                | \$133,745.00                             | \$133,745.00                                | \$0.00                                         |
| 5044-14            | 01/10/2014    |             |                                  |        | Administrative Services<br>Office<br>Purchasing and Supplies | Approval be granted to renew contract #48038 with Bentley Tree Care LLC under Specification Number 6984, PRUNING AND REMOVAL OF TREES CD AREAS INCLUDED.                                                                                                                                   | BENTLEY TREE CARE, LLC - V                    |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5045-14            | 01/10/2014    |             | 36042824                         | 63010  | Public Works<br>Office<br>Bridge Division                    | Authorization to to enter into a Project Reimbursement Agreement with the Pennsylvania Department of Transportation to obtain Federal and Commonwealth funds in connection with the Preliminary Engineering phase for the Preservation of Pine Creek Bridge No. 8 (Project No. PI08-0208). | PENNSYLVANIA DEPARTMENT OF TRANSPORTATION - V | PI08-0208      | \$210,000.00                             | \$0.00                                      | \$0.00                                         |
| 5046-14            | 01/10/2014    |             | TBA                              | 63010  | Court of Common Pleas<br>Office                              | Request authorization to enter into a letter agreement between Concetta Przybyla and Fifth Judicial District of Pennsylvania, Juvenile Court to provide Administrative Assistant support for the 5 forums to be held over the next 2                                                       | PRZYBYLA, CONCETTA M - V                      |                | \$4,813.00                               | \$4,813.00                                  | \$0.00                                         |

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| Executive Action # | Approved Date | Cost Center | Job                                          | Object | Department                                                                                                                        | Description                                                                                                                                                                              | Vendor/Funder                                                                                                                                | Project Number | Estimated Cost/Revenue for Vendor/Funder                     | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |                                              |        |                                                                                                                                   | years per the Allegheny Disproportionate Minority Contact (DMC) Initiative pursuant to the Pennsylvania Commission on Crime and Delinquency (PCCD) subgrant number 2010/2013-I-01-24779. |                                                                                                                                              |                |                                                              |                                             |                                                |
| 5047-14            | 01/10/2014    | 492512      |                                              | 64402  | Budget & Finance<br><b>Office</b>                                                                                                 | Request approval to disburse 2014 allocation of funds to the Port Authority of Allegheny County.                                                                                         | PORT AUTHORITY OF ALLEGHENY COUNTY - V                                                                                                       |                | \$58,337,400.00                                              | \$29,168,700.00                             | \$0.00                                         |
| 5048-14            | 01/10/2014    |             | 25920102                                     | 63010  | Human Services<br><b>Office</b><br>Office of Data Analysis Research and Evaluation                                                | The Department of Human Services requests the County's authority to amend the multi-year agreement OU #136395 listed herein.                                                             | NATIONAL COUNCIL ON CRIME AND DELINQUENCY - V                                                                                                |                | \$500,000.00                                                 | \$500,000.00                                | \$0.00                                         |
| 5049-14            | 01/10/2014    |             |                                              |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies                                                               | Modify contract #114466 with Tyler Technologies, Inc. as delineated below.                                                                                                               | TYLER TECHNOLOGIES, INC. - V                                                                                                                 |                | \$0.00                                                       | \$0.00                                      | \$0.00                                         |
| 5050-14            | 01/10/2014    |             | TBA                                          |        | Health Department<br><b>Office</b>                                                                                                | Medical Reserve Grant from the National Association of County and City Health Officials (NACCHO                                                                                          | NATIONAL ASSN OF COUNTY & CITY HEALTH OFFICIALS - V                                                                                          |                | \$3,500.00                                                   | \$0.00                                      | \$3,500.00                                     |
| 5051-14            | 01/10/2014    | 494108      |                                              | 64402  | Budget & Finance<br><b>Office</b>                                                                                                 | Request approval to disburse the 2014 budgeted allocation of funds to the Local Government Academy.                                                                                      | LOCAL GOVERNMENT ACADEMY - V                                                                                                                 |                | \$180,000.00                                                 | \$100,000.00                                | \$0.00                                         |
| 5052-14            | 01/10/2014    |             | 25920112<br>25950007<br>25940382<br>25950008 | 63010  | Human Services<br><b>Office</b><br>Behavioral Health<br>Children, Youth and Families<br>Office of Community Services<br>Office of | The Department of Human Services requests the County's authority to amend the agreements listed herein for FY 13-14.                                                                     | BETHESDA CHILDREN'S HOME - V<br>DIVERSIFIED CARE MANAGEMENT - V<br>GOODWILL OF SOUTHWESTERN PENNSYLVANIA - V<br>HUMAN SERVICES ADMIN ORG - V |                | \$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00 | \$26,469,385.03                             | \$0.00                                         |



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| Executive Action # | Approved Date | Cost Center             | Job                                          | Object                         | Department              | Description                                                                                                                                                                                                                                                                                                                                                               | Vendor/Funder                    | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------------------|----------------------------------------------|--------------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5052-14            | 01/10/2014    |                         | 25920112<br>25950007<br>25940382<br>25950008 | 63010                          | Office                  | The Department of Human Services requests the County's authority to amend the agreements listed herein for FY 13-14.                                                                                                                                                                                                                                                      | PENN RESIDENTIAL, INC. - V       |                | \$100,000.00                             | \$26,469,385.03                             | \$0.00                                         |
|                    |               |                         |                                              |                                | Intellectual Disability |                                                                                                                                                                                                                                                                                                                                                                           | SOJOURNER MOMS II - V            |                | \$100,000.00                             |                                             |                                                |
| 5053-14            | 01/10/2014    | NA                      | 40030112                                     | 63010                          | Office                  | Requesting authorization to enter into agreement with First Step Recovery Homes, Inc. in the amount of \$9,000 for their transitional housing program. Funds will be used for shelter activities.                                                                                                                                                                         | FIRST STEP RECOVERY HOMES - V    | 32.73.00.010   | \$9,000.00                               | \$9,000.00                                  | \$0.00                                         |
|                    |               | Human Services Division |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           |                                  |                |                                          |                                             |                                                |
| 5054-14            | 01/10/2014    |                         |                                              | 63010                          | Office                  | Authorization is requested to extend the term of Agreement No. 75598 with Operation Nehemiah from December 31, 2013 to December 31, 2014.                                                                                                                                                                                                                                 | OPERATION NEHEMIAH - V           | CD 30.2.5.7    | \$0.00                                   | \$0.00                                      | \$0.00                                         |
|                    |               |                         |                                              | Special Projects and Finance 1 |                         |                                                                                                                                                                                                                                                                                                                                                                           |                                  |                |                                          |                                             |                                                |
| 5055-14            | 01/10/2014    |                         | 25020100                                     | 63010                          | Office                  | The Department of Human Services requests the County's authority to amend the letter agreement with Douglas R Spencer. Agreement No.146742                                                                                                                                                                                                                                | SPENCER, DOUGLAS R - V           | FTC            | \$30,000.00                              | \$30,000.00                                 | \$0.00                                         |
|                    |               |                         |                                              | Executive                      |                         |                                                                                                                                                                                                                                                                                                                                                                           |                                  |                |                                          |                                             |                                                |
| 5057-14            | 01/10/2014    |                         | 48020406<br>011232<br>48020407<br>011232     | 63010                          | Office                  | Request authority for the Fifth Judicial District of Pennsylvania, Children's Court Section to modify seven (7) separate agreements with qualified attorneys to serve as Conflict Counsel in dependency cases with expertise in the area of representing parents in dependency cases to increase the amounts and extend the term of the contract until December 31, 2014. | BURKET, LOWELL E. - V            |                | \$64,890.00                              | \$237,930.00                                | \$0.00                                         |
|                    |               |                         |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           | FENOGLIETTO, REBECCA - V         |                | \$64,890.00                              |                                             |                                                |
|                    |               |                         |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           | FILO, MAEGAN SUSA - V            |                | \$64,890.00                              |                                             |                                                |
|                    |               |                         |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           | KIMMINS, RICHARD - V             |                | \$64,890.00                              |                                             |                                                |
|                    |               |                         |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           | LUPARIELLO, JEAN M - V           |                | \$64,890.00                              |                                             |                                                |
|                    |               |                         |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           | MARKS, ESQ., RHONDA ANDERSON - V |                | \$64,890.00                              |                                             |                                                |
|                    |               |                         |                                              |                                |                         |                                                                                                                                                                                                                                                                                                                                                                           | MCMEEKIN, MARY ELLEN - V         |                | \$64,890.00                              |                                             |                                                |
| 5058-14            | 01/10/2014    |                         | 36042467                                     | 63010                          | Public Works            | Recommendation for approval of Change Order No. 1 for the Bull Creek                                                                                                                                                                                                                                                                                                      | CHARLES J. MERLO, INC. - V       | BF00-SB01      | \$1,526,451.69                           | \$488,413.69                                | \$0.00                                         |

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| Executive Action # | Approved Date | Cost Center | Job      | Object | Department                                                   | Description                                                                                                                                                                                                                                                    | Vendor/Funder                             | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|--------|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |        | Office<br>Bridge Division                                    | Channel Restoration Project, County Project No. BF00-SB01.                                                                                                                                                                                                     |                                           |                |                                          |                                             |                                                |
| 5059-14            | 01/10/2014    |             | 36042802 | 63010  | Public Works<br>Office<br>Bridge Division                    | Recommendation to approve Change Order No. 2 - FINAL, for the project titled: Shuman Center Generator and Electric Upgrades, County Project No. ZBSH-GN01 to Lighthouse Electric Company, Inc. This is for six extra work items and a contract time extension. | LIGHTHOUSE ELECTRIC - V                   | ZBSH-GN01      | \$894,481.33                             | \$81,033.95                                 | \$0.00                                         |
| 5060-14            | 01/10/2014    | 492503      |          | 64402  | Budget & Finance<br>Office                                   | Request approval to disburse the 2014 budgeted allocation of funds to the Community College of Allegheny County (CCAC).                                                                                                                                        | COMMUNITY COLLEGE OF ALLEGHENY (CCAC) - V |                | \$46,945,719.00                          | \$23,705,264.00                             | \$0.00                                         |
| 5061-14            | 01/10/2014    | 267300      |          | 63010  | Kane Regional Centers<br>Office                              | AUTHORIZATION TO ENTER INTO A LETTER AGREEMENT WITH CARBIS WALKER, LLP                                                                                                                                                                                         |                                           |                |                                          | \$1,250.00                                  | \$0.00                                         |
| 5062-14            | 01/10/2014    |             | 25920112 | 63701  | Human Services<br>Office<br>Children, Youth and Families     | The Department of Human Services requests the County's authority to renew the agreement with Burlington Coat Factory Warehouse Corporation for the period 1-1-2014 to 6-30-2015 for an amount not to exceed \$1,500,000.00                                     | BURLINGTON COAT FACTORY, INC. - V         |                | \$1,500,000.00                           | \$1,500,000.00                              | \$0.00                                         |
| 5063-14            | 01/10/2014    |             |          |        | Administrative Services<br>Office<br>Purchasing and Supplies | Award contract for Specification Number 7191 Pavement Marking to Include CD Areas.                                                                                                                                                                             | PARKING LOT PAINTING COMPANY - V          |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5064-14            | 01/10/2014    |             |          |        | Administrative Services<br>Office<br>Purchasing and Supplies | Award contract for Specification Number 7161 Pavement Marking in Non CD Areas.                                                                                                                                                                                 | PARKING LOT PAINTING COMPANY - V          |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5065-14            | 01/10/2014    |             | 36042761 | 63010  | Public Works<br>Office<br>Bridge Division                    | Recommendation to award the Contract titled: Monroeville Boulevard Widening at Caruso Drive, Project No. 3218-0007 to A. Folino Construction, Inc.                                                                                                             | A. FOLINO CONSTRUCTION INC. - V           | 3218-0007      | \$549,326.51                             | \$549,326.51                                | \$0.00                                         |

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| Executive Action # | Approved Date | Cost Center | Job                  | Object | Department                                                                  | Description                                                                                                                                                                                                                                                                                                                                                   | Vendor/Funder                                          | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------|--------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5066-14            | 01/10/2014    | 494102      |                      | 64402  | Budget & Finance<br><b>Office</b>                                           | Request approval to disburse the 2014 budgeted allocation of funds to the Allegheny County Library Association (ACLA).                                                                                                                                                                                                                                        | ALLEGHENY COUNTY LIBRARY ASSOCIATION (ACLA) - V        |                | \$65,000.00                              | \$35,000.00                                 | \$0.00                                         |
| 5067-14            | 01/10/2014    | 300101      |                      | 63301  | Law Department<br><b>Office</b>                                             | AUTHORIZATION TO ENTER INTO AGREEMENT WITH THE LAW FIRM OF GOEHRING, RUTTER & BOEHM, P.C. TO REPRESENT THE COUNTY AND SEVERAL COUNTY EMPLOYEES IN A SUIT FILED IN THE UNITED STATES DISTRICT COURT                                                                                                                                                            | GOEHRING RUTTER & BOEHM - V                            |                | \$65,000.00                              | \$65,000.00                                 | \$0.00                                         |
| 5068-14            | 01/10/2014    | 460101      |                      | 63005  | Law Department<br><b>Office</b>                                             | AUTHORIZATION TO AMEND THE AGREEMENT WITH BERTISON GEORGE, LLC                                                                                                                                                                                                                                                                                                | BERTISON GEORGE, LLC - V                               |                | \$17,750.00                              | \$17,750.00                                 | \$0.00                                         |
| 5070-14            | 01/13/2014    |             |                      |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies         | Renew Contract Number 133145 with Rx Partners per Specification Number 6670 Kane Pharmacy Management Services.                                                                                                                                                                                                                                                | RX PARTNERS - V                                        |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5071-14            | 01/13/2014    |             |                      |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies         | Renew contract #47957 with Michael Facchiano Contracting Co. per Specification Number 6981 Structure Maintenance and Repair Services CD Areas included III.                                                                                                                                                                                                   | MICHAEL FACCHIANO CONTRACTING, INC. - V                |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5072-14            | 01/13/2014    | 380101      |                      |        | Department of Facilities Management<br><b>Office</b>                        | Request authority to enter into an Agreement permitting Pittsburgh CLO ("CLO" ) to film video and capture still shots relating to a production entitled " Judge Jackie Justice" (to be performed at the CLO Cabaret) in Courtroom No. 313 in the County Courthouse, from 8:30 a.m. to noon, Wednesday, January 8, 2014, as more specifically set forth below. | PITTSBURGH CLO - V                                     |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5073-14            | 01/13/2014    |             | 25940382<br>25950008 | 63010  | Human Services<br><b>Office</b><br>Behavioral Health<br>Office of Community | The Department of Human Services requests the County's authority to amend FY 13-14 agreement with Mercy Life Center. Agreement No.153963                                                                                                                                                                                                                      | MERCY LIFE CENTER CORP DBA MERCY BEHAVIORAL HEALTH - V |                | \$25,521,406.13                          | \$25,521,406.13                             | \$0.00                                         |

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|--------------------|---------------|-------------|----------------------|--------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |                      |        | Office<br>Services                                                                |                                                                                                                                                                                                                                                           |                                               |                |                                          |                                             |                                                |
| 5074-14            | 01/13/2014    |             | 25940382<br>25910545 | 63010  | Human Services<br><br>Office<br>Behavioral Health<br>Office of Community Services | The Department of Human Services requests the County's authority to Amend the FY 13-14 Agreement with Western Psychiatric Institute and Clinic (WPIC), Agreement No. 153870.                                                                              | WESTERN PSYCHIATRIC INST & CLINIC - V         |                | \$14,629,212.56                          | \$14,629,212.56                             | \$0.00                                         |
| 5075-14            | 01/13/2014    |             | 25940382             | 63010  | Human Services<br><br>Office<br>Office of Community Services                      | The Department of Human Services requests the County's authority to Amend the FY 13-14 Agreement with East End Cooperative Ministry; Agreement No. 153544.                                                                                                | EAST END CO-OP MINISTRY - V                   |                | \$534,544.00                             | \$534,544.00                                | \$0.00                                         |
| 5076-14            | 01/13/2014    |             | 25920107             | 63010  | Human Services<br><br>Office<br>Children, Youth and Families                      | The Department of Human Services requests the County's authority to amend the FY 12-13 Agreement with Family Resources, Agreement No. 141374                                                                                                              | FAMILY RESOURCES - V                          |                | \$6,539,353.13                           | \$6,539,353.13                              | \$0.00                                         |
| 5077-14            | 01/13/2014    |             | 25950005             | 63010  | Human Services<br><br>Office<br>Office of Community Services                      | The Department of Human Services requests the County's authority to Amend the FY 12-13 Agreement with East End Cooperative Ministry, Agreement # 141506.                                                                                                  | EAST END CO-OP MINISTRY - V                   |                | \$1,038,642.00                           | \$1,038,642.00                              | \$0.00                                         |
| 5078-14            | 01/13/2014    |             |                      |        | Administrative Services<br><br>Office<br>Purchasing and Supplies                  | Extend Original Contract Number 27704 with PNC Bank, Specification Number 5409 for Purchasing Card Agreement on a month to month basis.                                                                                                                   | PNC BANK - V                                  |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5079-14            | 01/13/2014    |             | TBA                  | 63010  | Court of Common Pleas<br><br>Office                                               | Request authorization to enter into a letter agreement between the Fifth Judicial District of Pennsylvania, Juvenile Probation to engage the services of the Educational & Treatment Alternatives, Inc. to provide Initial Clinical workshops, Aggression | EDUCATIONAL & TREATMENT ALTERNATIVES, INC - V |                | \$9,000.00                               | \$9,000.00                                  | \$0.00                                         |

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|--------------------|---------------|-------------|----------|--------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |        |                                                                     | Replacement Training workshops, Booster training and Train the trainer workshops.                                                                                                                                                                                                                                            |                                                                |                |                                          |                                             |                                                |
| 5080-14            | 01/13/2014    |             | TBA      | 63010  | Court of Common Pleas<br><b>Office</b>                              | Request authorization to enter into a letter agreement with The Carey Group to provide the Fifth Judicial District of Pennsylvania, Juvenile Probation Training and Technical Assistance in adopting evidence-based practices to best achieve the mission of balance and restorative justice to address all stages of JJSES. | CAREY GROUP, THE - V                                           |                | \$29,300.00                              | \$29,300.00                                 | \$0.00                                         |
| 5081-14            | 01/16/2014    |             | 40020034 | 63010  | Economic Development<br><b>Office</b><br>Operations                 | Authorization is requested to amend Agreement No. 107083 with Urban Design Ventures, LLC. in order to increase the CDBG Budget and extend the contract term.                                                                                                                                                                 | URBAN DESIGN VENTURES - V                                      | 35.10.00.001   | \$199,500.00                             | \$0.00                                      | \$0.00                                         |
| 5082-14            | 01/16/2014    |             |          | 63010  | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Enter into Service Agreement for Interdepartmental Purchase of Service Agreement for the year 2014 for each department listed below, Specification Number 7017.                                                                                                                                                              |                                                                |                |                                          | \$0.00                                      | \$0.00                                         |
| 5083-14            | 01/16/2014    |             | TBA      |        | Health Department<br><b>Office</b>                                  | Sexually Transmitted Disease Grant                                                                                                                                                                                                                                                                                           | PENNSYLVANIA DEPARTMENT OF HEALTH - F                          |                | \$527,458.00                             | \$0.00                                      | \$527,458.00                                   |
| 5084-14            | 01/16/2014    |             | 27150001 | 63010  | Health Department<br><b>Office</b>                                  | Request for approval to expend Clean Air Funds                                                                                                                                                                                                                                                                               |                                                                |                |                                          | \$783,000.00                                | \$0.00                                         |
| 5085-14            | 01/17/2014    |             |          |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Approval be granted for Sole Source award with Porter Lee Corp. under Specification 7221 for Maintenance and Software Support for BEAST Software.                                                                                                                                                                            | PORTER LEE CORPORATION - V                                     |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5086-14            | 01/17/2014    |             |          |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Approval be granted to renew contract #48060 with Orkin Pest Control and Contract #48061 with Invasive Plant Control, Inc. under Specification Number 7025, CHEMICAL AND MANUAL WEED CONTROL SERVICES.                                                                                                                       | INVASIVE PLANT CONTROL, INC. - V<br><br>ORKIN PEST CONTROL - V |                | \$0.00<br><br>\$0.00                     | \$0.00                                      | \$0.00                                         |

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| Executive Action # | Approved Date | Cost Center | Job                  | Object | Department                                                      | Description                                                                                                                                                                                                                                                          | Vendor/Funder                                                                                                                             | Project Number                               | Estimated Cost/Revenue for Vendor/Funder                 | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------|--------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5087-14            | 01/17/2014    |             | 40020046             | 63010  | Economic Development<br><b>Office</b><br>Housing                | Authorization is requested for Allegheny County to enter into an Agreement with the Redevelopment Authority of Allegheny County (RAAC) for \$210,022.48 of CDBG Yr. 39 predevelopment funds.                                                                         | REDEVELOPMENT AUTHORITY OF ALLEGHENY COUNTY (RAAC) - V                                                                                    | 39.1.9                                       | \$210,022.48                                             | \$210,022.48                                | \$0.00                                         |
| 5088-14            | 01/17/2014    |             | TBA                  | 64402  | Budget & Finance<br><b>Office</b>                               | Request authorization to disburse the 2014 Adopted Capital Budget appropriation to the Port Authority of Allegheny County.                                                                                                                                           | PORT AUTHORITY OF ALLEGHENY COUNTY - V                                                                                                    |                                              | \$9,893,690.00                                           | \$9,893,690.00                              | \$0.00                                         |
| 5089-14            | 01/17/2014    |             | 27150001<br>27340001 | 63010  | Health Department<br><b>Office</b>                              | Request for approval to expend Clean Air Funds and Environmental Health Funds                                                                                                                                                                                        |                                                                                                                                           |                                              |                                                          | \$15,000.00                                 | \$0.00                                         |
| 5090-14            | 01/17/2014    |             | 33010128             | 62002  | Emergency Services<br><b>Office</b><br>Region 13                | The Department of Emergency Services as the fiduciary of Region 13 requests authorization for a one time expenditure for instruction and course materials for the National Tactical Officers Association's Basic SWAT course in an amount not to exceed \$14,500.00. | NATIONAL TACTICAL OFFICERS ASSOCIATION - V                                                                                                |                                              | \$14,500.00                                              | \$14,500.00                                 | \$0.00                                         |
| 5091-14            | 01/17/2014    |             | 25910506             | 63010  | Human Services<br><b>Office</b><br>Behavioral Health            | The Department of Human Services requests the County's authority to amend Fiscal Year 2012/2013 agreement OU 140949.                                                                                                                                                 | PRIMARY CARE HEALTH SERVICES, - V                                                                                                         |                                              | \$1,171,716.00                                           | \$1,171,716.00                              | \$0.00                                         |
| 5092-14            | 01/17/2014    |             | 25940382             | 63010  | Human Services<br><b>Office</b><br>Office of Community Services | The Department of Human Service requests the County's authority to enter into an Agreement with each service provider listed herein for the period 7-1-13 through 6-30-14.                                                                                           | HOSANNA HOUSE INC - V<br>PITTSBURGH AIDS TASK FORCE - V<br>SISTERS PLACE - V<br>SOCIETY OF VINCENT DEPAUL, COUNCIL OF PITTSBURGH, THE - V | HUDMatch<br>HUDMatch<br>HUDMatch<br>HUDMatch | \$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00 | \$101,000.00                                | \$0.00                                         |
| 5093-14            | 01/17/2014    |             | 25910506             | 63010  | Human Services<br><b>Office</b><br>Behavioral Health            | The Department of Human Services requests the County's authority to amend Fiscal Year 2012/2013 agreement OU #140666.                                                                                                                                                | PHOENIX-WASHINGTON, INC. DBA GREENBRIAR TREATMENT CENTER - V                                                                              |                                              | \$378,908.00                                             | \$378,908.00                                | \$0.00                                         |

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Reporting Period: 01/01/2014 - 01/31/2014

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| Executive Action # | Approved Date | Cost Center | Job      | Object | Department                                                          | Description                                                                                                                                                                                                                             | Vendor/Funder                                             | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|--------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5094-14            | 01/17/2014    |             | TBD      | 65502  | Public Works<br><b>Office</b><br>Construction                       | The Department of Public Works request permission to advertise for bids South Park Fairgrounds Oval Improvements - County Project No. ZCSP-OVAL                                                                                         |                                                           |                |                                          | \$1,000.00                                  | \$500.00                                       |
| 5095-14            | 01/17/2014    |             | TBD      | 65502  | Public Works<br><b>Office</b><br>Construction                       | The Department of Public Works request permission to advertise for bid the Rehabilitation of Chartiers Creek Bridge No. 6, County Project No. CC06-0612.                                                                                |                                                           |                |                                          | \$1,000.00                                  | \$950.00                                       |
| 5096-14            | 01/17/2014    |             | TBD      | 63010  | Public Works<br><b>Office</b><br>Construction                       | Recommendation to award Contract E (Electrical) titled: Rebid of North Park Equipment Garage, County Project No. ZBFA-NG01 to Wheels Mechanical Contracting and Supplier, Inc.                                                          | WHEELS MECHANICAL CONTRACTING AND SUPPLIER - V            | ZBFA-NG01      | \$239,000.00                             | \$239,000.00                                | \$0.00                                         |
| 5097-14            | 01/17/2014    | TBD         | TBD      | TBD    | Human Services<br><b>Office</b><br>Office of Community Services     | The Department of Human Services requests the County's authority to submit a Grant Application and to accept funds for Program Year 2014-2015 (June 1, 2014 -May 31, 2015) Head Start.                                                  | UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES - F |                | \$10,630,067.00                          | \$0.00                                      | \$10,630,067.00                                |
| 5098-14            | 01/17/2014    | 267300      |          | 64002  | Department of Facilities Management<br><b>Office</b>                | Request authorization to renew the flood insurance coverage for the property located at 100 9th Street, McKeesport, PA, provided by Wright Flood Insurance Company.                                                                     | WRIGHT NATIONAL FLOOD INSURANCE COMPANY - V               |                | \$5,583.00                               | \$5,583.00                                  | \$0.00                                         |
| 5099-14            | 01/17/2014    |             |          |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Extend contract #47561 with Ram Industrial Services, Inc., per Specification Number 6584 POOL PUMPS.                                                                                                                                    | RAM INDUSTRIAL SERVICES, INC. - V                         |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5100-14            | 01/21/2014    |             | 40020046 | 63010  | Economic Development<br><b>Office</b><br>Municipal Development      | Authorization is requested to enter into an agreement between Allegheny County Economic Development and the Turtle Creek Valley Council of Governments for the emergency demolition of two properties in the Borough of North Braddock. | TURTLE CREEK VALLEY COUNCIL OF GOVERNMENTS - V            | 39.3.11.11     | \$20,000.00                              | \$20,000.00                                 | \$0.00                                         |
| 5101-14            | 01/21/2014    |             |          |        | Administrative Services                                             | Request permission to conduct a Reverse Auction for Specification #7209, Paint & Supplies.                                                                                                                                              |                                                           |                |                                          | \$0.00                                      | \$0.00                                         |

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| Executive Action # | Approved Date | Cost Center | Job      | Object                  | Department                                                   | Description                                                                                                                                                                                                                                   | Vendor/Funder                                                  | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|-------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |                         | Office<br>Purchasing and Supplies                            |                                                                                                                                                                                                                                               |                                                                |                |                                          |                                             |                                                |
| 5102-14            | 01/21/2014    |             |          |                         | Administrative Services<br>Office<br>Purchasing and Supplies | Renew contract #48066 with Cilenti Construction per Specification Number 7035 Repairs to Block, Stone, and Paving CD Areas Included.                                                                                                          | CILENTI CONSTRUCTION CO., INC. - V                             |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5103-14            | 01/21/2014    |             |          |                         | Administrative Services<br>Office<br>Purchasing and Supplies | Re-Extend contract #47410 with Urbash Professional Reporting, Inc. dba Network Deposition Services under Specification Number 6460 Stenotype Reporting Services.                                                                              | URBASH PROFESSIONAL REPORTING, INC. DBA NETWORK DEPOSITION - V |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5104-14            | 01/21/2014    |             |          |                         | Administrative Services<br>Office<br>Purchasing and Supplies | Name change from Proliance Solutions to Donna Betza & Associates Court Reporting.                                                                                                                                                             | DONNA BETZA & ASSOCIATES COURT REPORTING - V                   |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5105-14            | 01/21/2014    |             | 25910506 | 63010                   | Human Services<br>Office<br>Behavioral Health                | The Department of Human Services requests the County's authority to Amend the FY 12-13 Agreement with Central Outreach Resource and Referral Center; Agreement No. 140846.                                                                    | CENTRAL OUTREACH RESOURCE AND REFERRAL CENTER - V              |                | \$118,088.00                             | \$118,088.00                                | \$0.00                                         |
| 5106-14            | 01/21/2014    |             |          |                         | Administrative Services<br>Office<br>Purchasing and Supplies | Extend contract RFQ #3097-FA Repair/Maintain: Best Access Locking And Security Systems with Stanley Security Solutions, Inc.                                                                                                                  | STANLEY SECURITY SOLUTIONS, INC. - V                           |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5107-14            | 01/21/2014    | 600101      |          | 63010<br>51101<br>52501 | Court of Common Pleas<br>Office                              | Request authority to modify inter-departmental agreement 148540 between the Fifth Judicial District of Pennsylvania and the Allegheny County Department of Human Services to increase the amount and extend the term until December 31, 2014. | ALLEGHENY COUNTY DEPARTMENT OF HUMAN SERVICES - V              |                | \$226,600.00                             | \$113,300.00                                | \$0.00                                         |
| 5108-14            | 01/21/2014    | 150101      |          | 63010                   | Budget & Finance                                             | Enter into an agreement with the Coro Center for Civic Leadership to                                                                                                                                                                          | CORO CENTER FOR CIVIC                                          |                | \$3,900.00                               | \$3,900.00                                  | \$0.00                                         |



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| Executive Action # | Approved Date | Cost Center | Job                  | Object                  | Department                                               | Description                                                                                                                                                                                                                                                              | Vendor/Funder                                            | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |                      |                         | Office                                                   | undertake a project in the Allegheny County Human Resources Department. The term of the agreement will commence January 1, 2014 and conclude on March 5, 2014.                                                                                                           | LEADERSHIP - V                                           |                |                                          |                                             |                                                |
| 5109-14            | 01/22/2014    |             | 40030019             | 73899                   | Economic Development<br>Office<br>Housing                | Authorization is requested for Allegheny County to extend Agreement #144569 with the City of McKeesport from December 31, 2013 until December 31, 2014.                                                                                                                  | CITY OF MCKEESPORT - V                                   | 12.91.00.003   | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5110-14            | 01/22/2014    |             | 25900314             | 63010                   | Human Services<br>Office<br>Aging                        | The Department of Human Services requests the County's authority to amend Fiscal Year 2013/2014 agreement OU 151552.                                                                                                                                                     | EASTERN AREA ADULT SERVICES INC. - V                     |                | \$588,681.00                             | \$588,681.00                                | \$0.00                                         |
| 5111-14            | 01/22/2014    |             | 25950006<br>25920112 | 63010                   | Human Services<br>Office<br>Office of Community Services | The Department of Human Services requests the County's authority to amend FY 13-14 agreements with the providers listed herein.                                                                                                                                          | ALLEGHENY INTERMEDIATE UNIT - V                          |                | \$221,348.00                             | \$4,116,976.63                              | \$0.00                                         |
|                    |               |             |                      |                         |                                                          |                                                                                                                                                                                                                                                                          | PROVIDENCE CONNECTIONS, INC. - V                         |                | \$221,348.00                             |                                             |                                                |
|                    |               |             |                      |                         |                                                          |                                                                                                                                                                                                                                                                          | SOUTH HILLS INTERFAITH MINISTRIES - V                    |                | \$221,348.00                             |                                             |                                                |
| 5112-14            | 01/22/2014    |             | 25940382             | 63010                   | Human Services<br>Office<br>Office of Community Services | The Department of Human Services requests the County's authority to Amend the FY 13-14 Agreement with Center For Victims; Agreement No. 153503.                                                                                                                          | Center for Victims - V                                   |                | \$571,138.34                             | \$571,138.34                                | \$0.00                                         |
|                    |               |             |                      |                         |                                                          |                                                                                                                                                                                                                                                                          | WOMANSPLACE, INC. - V                                    |                | \$571,138.34                             |                                             |                                                |
| 5113-14            | 01/22/2014    |             | 33010001<br>33010911 | 57203<br>56207<br>63010 | Emergency Services<br>Office<br>911                      | Request for authorization to amend Agreement #62080 with United Telephone Company of Pennsylvania, LLC., DBA Centurylink, for the purchase, installation and maintenance of hardware and software needed to upgrade the County's 9-1-1 network and communication system. | CENTURYLINK - V                                          |                | \$3,300,000.00                           | \$0.00                                      | \$0.00                                         |
| 5114-14            | 01/22/2014    |             | 40020045<br>40020046 | 51101<br>52501<br>63010 | Economic Development<br>Office<br>Operations             | Request authorization to change the program year and extend the end date for CD Year 39 ADMIN to June 30, 2014.                                                                                                                                                          | US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) - V |                | \$3,250,000.00                           | \$3,250,000.00                              | \$3,250,000.00                                 |

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| Executive Action # | Approved Date | Cost Center | Job             | Object | Department                                                          | Description                                                                                                                                                                                                                                    | Vendor/Funder                                                                                     | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|-----------------|--------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5115-14            | 01/22/2014    |             | 40020042        | 63010  | Economic Development<br><b>Office</b><br>Housing                    | Authorization is requested to extend the term of Agreement #133981 with Carnegie Library of Homestead for handicapped accessibility improvements for the library.                                                                              | CARNEGIE LIBRARY OF HOMESTEAD - V                                                                 | 37.6.3.2       | \$45,000.00                              | \$0.00                                      | \$0.00                                         |
| 5116-14            | 01/22/2014    |             | 40020044        | 63010  | Economic Development<br><b>Office</b><br>Business Development       | Authorization is requested to extend the term of Agreement No. 141787 with the Quaker Valley Council of Governments from December 31, 2013 to June 30, 2014.                                                                                   | QUAKER VALLEY COUNCIL OF GOVERNMENTS - V                                                          | CD 38-2.2.4    | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5117-14            | 01/22/2014    |             |                 |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Award contract(s) for Spec #7190 Collection and Recycling of Solid Waste for Various County Departments.                                                                                                                                       | ALLIED WASTE SERVICES OF PITTSBURGH - V<br><br>WASTE MANAGEMENT OF WESTERN PENNSYLVANIA, INC. - V |                | \$0.00<br>\$0.00                         | \$0.00                                      | \$0.00                                         |
| 5118-14            | 01/22/2014    |             | 36042812<br>TBD | 63010  | Public Works<br><b>Office</b><br>Construction                       | Recommendation to award Contract G (General) titled: Rebid of North Park Equipment Garage, County Project No. ZBFA-NG01 to TBI Contracting, Inc.                                                                                               | TBI CONTRACTING, INC. - V                                                                         | ZBFA-NG01      | \$669,000.00                             | \$669,000.00                                | \$0.00                                         |
| 5119-14            | 01/22/2014    |             | 73010107        |        | Allegheny County District Attorneys Office<br><b>Office</b>         | Request to accept 2013 JAG funds to continue to partially fund mental health court paralegal                                                                                                                                                   | ALLEGHENY COUNTY POLICE DEPARTMENT - F                                                            |                | \$29,705.00                              | \$0.00                                      | \$29,705.00                                    |
| 5120-14            | 01/22/2014    | 120101      |                 | 63010  | Law Department<br><b>Office</b>                                     | Request authorization to extend Agreement No. 82252 with Malloy Legal Services (Antoine P. Malloy).                                                                                                                                            | MALLOY LEGAL SERVICES - V                                                                         |                | \$25,000.00                              | \$0.00                                      | \$0.00                                         |
| 5121-14            | 01/22/2014    | 276701      |                 | 63010  | Health Department<br><b>Office</b>                                  | Agreement with MSA System Integration                                                                                                                                                                                                          | MSA SYSTEMS INTEGRATION - V                                                                       |                | \$7,920.00                               | \$7,920.00                                  | \$0.00                                         |
| 5122-14            | 01/22/2014    | TBD         | TBD             | TBD    | Human Services<br><b>Office</b><br>Office of Community Services     | The Department of Human Services requests the County's authority to accept and expend funds from the Housing Authority of the City of Pittsburgh (HACP) in an amount of \$300,000.00 for the period January 1, 2014 through December 31, 2014. | HOUSING AUTHORITY CITY OF PITTSBURGH (HACP) - F                                                   |                | \$300,000.00                             | \$0.00                                      | \$300,000.00                                   |

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| Executive Action # | Approved Date | Cost Center | Job      | Object | Department                                                          | Description                                                                                                                                                                                       | Vendor/Funder                                                   | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|--------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5123-14            | 01/22/2014    | 267400      |          | 63010  | Kane Regional Centers<br><b>Office</b>                              | AUTHORIZATION TO EXTEND AGREEMENT #69611 WITH SUSAN MAYER                                                                                                                                         | SUSAN MAYER<br>EXT 2015 - V                                     |                | \$25,000.00                              | \$25,000.00                                 | \$0.00                                         |
| 5124-14            | 01/22/2014    | 720101      |          | 63015  | Office of the Treasurer<br><b>Office</b><br>Taxes, Licensing and IT | To enter into a letter agreement with Marbury Group for the purpose of executing phase two of the dog licensing campaign.                                                                         |                                                                 |                |                                          | \$29,600.00                                 | \$29,600.00                                    |
| 5125-14            | 01/22/2014    | 460101      |          | 52533  | Human Resources<br><b>Office</b>                                    | Request authorization to pay the 2014 assessment to the Bureau of Workers Compensation Administration Fund.                                                                                       | BUREAU OF WORKERS COMPENSATION - V                              |                | \$106,193.00                             | \$106,193.00                                | \$0.00                                         |
| 5126-14            | 01/22/2014    |             | 25900322 | 53135  | Human Services<br><b>Office</b><br>Aging                            | The Department of Human Services requests the County's authority to accept funds from the Pennsylvania Department of Public Welfare, Office of Long-Term Living in the amount of \$2,800,053.00.  | PA DEPARTMENT OF PUBLIC WELFARE - F                             |                | \$2,800,053.00                           | \$0.00                                      | \$2,800,053.00                                 |
| 5127-14            | 01/22/2014    |             |          |        | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to accept the annual 2013-2014 Drug and Alcohol Program block grant.                                                             | ALLEGHENY COUNTY COURT OF COMMON PLEAS - F                      |                | \$1,022,775.00                           | \$0.00                                      | \$12,566,936.00                                |
|                    |               |             |          |        |                                                                     |                                                                                                                                                                                                   | PENNSYLVANIA DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS (DDAP) - F |                | \$1,022,775.00                           |                                             |                                                |
| 5128-14            | 01/22/2014    | TBD         | TBD      | TBD    | Human Services<br><b>Office</b><br>Office of Community Services     | The Department of Human Services requests county authority to apply for an accept grant funds in the amount of \$100,000.00 from The Pittsburgh Foundation for the period 7-1-14 through 6-30-15. | THE PITTSBURGH FOUNDATION - F                                   |                | \$100,000.00                             | \$0.00                                      | \$100,000.00                                   |
| 5129-14            | 01/24/2014    |             | 73010003 |        | Allegheny County District Attorneys Office<br><b>Office</b>         | Requesting one time expenditure from the District Attorney's Federal Asset Sharing Fund, a special accounts fund, for the purchase of 6 vehicles from vendor Fleet Depot.                         | FLEET DEPOT - V                                                 |                | \$81,000.00                              | \$81,000.00                                 | \$0.00                                         |

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|--------------------|---------------|-------------|----------------------------------|--------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5130-14            | 01/27/2014    | TBA         | TBA                              | TBA    | Human Services<br><b>Office</b><br>Aging                            | The Department of Human Services requests the County's authority to amend the agreement with Ursuline Senior Services for Fiscal Year 2013-2014.                                | URSULINE SENIOR SERVICES - V                                 |                | \$1,037,592.00                           | \$1,037,592.00                              | \$0.00                                         |
| 5131-14            | 01/27/2014    |             | 25910506                         | 63010  | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to amend FY 12-13 agreement with UPMC Mercy. Agreement No.141327                                               | UPMC - MERCY HOSPITAL - V                                    |                | \$238,982.00                             | \$238,982.00                                | \$0.00                                         |
| 5132-14            | 01/27/2014    |             | 25910545                         | 63010  | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to amend the Agreement No.155208 with University of Pittsburgh.                                                | UNIVERSITY OF PITTSBURGH - V                                 | MAPS           | \$410,800.00                             | \$410,800.00                                | \$0.00                                         |
| 5133-14            | 01/27/2014    |             |                                  |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Request sole source contract with Action Target, Inc. to acquire replacement parts for the New Action Target Range.                                                             | ACTION TARGET, INC. - V                                      |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5134-14            | 01/27/2014    |             | 25950003                         | 63010  | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to amend FY 12-13 agreement with PLEA. Agreement No.141600                                                     | PLEA - V                                                     |                | \$276,110.00                             | \$276,110.00                                | \$0.00                                         |
| 5135-14            | 01/28/2014    | 4714        | 25910537                         | 63010  | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to amend the agreement with the Veterans Leadership Program of Western Pennsylvania for Fiscal Year 2013-2014. | VETERANS LEADERSHIP PROGRAM OF WESTERN PENNSYLVANIA INC. - V |                | \$166,656.00                             | \$166,656.00                                | \$0.00                                         |
| 5136-14            | 01/28/2014    | 0602        | 25950006                         | 63010  | Human Services<br><b>Office</b><br>Office of Community Services     | The Department of Human Services request the County's authority to amend the agreement with Urban League of Greater Pittsburgh, Inc. for Fiscal Year 2013-2014.                 | URBAN LEAGUE OF GREATER PITTSBURGH - V                       |                | \$2,328,634.00                           | \$2,328,634.00                              | \$0.00                                         |
| 5137-14            | 01/28/2014    |             | 25950007<br>25910545<br>25950008 | 63010  | Human Services                                                      | The Department of Human Services requests the County's authority to amend FY 13-14 agreement with Mercy Life Center. Agreement                                                  | MERCY LIFE CENTER CORP DBA MERCY BEHAVIORAL                  |                | \$25,679,800.18                          | \$25,679,800.18                             | \$0.00                                         |

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|-----------------------------------|---------------|-------------|----------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------|----------------|--------------|--------|
|                                   |               |             |                      |        | <table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Behavioral Health</td></tr> <tr><td>Office of Intellectual Disability</td></tr> </table>                                  | <b>Office</b>                                                       | Behavioral Health                                                                                                                                     | Office of Intellectual Disability                                                                                                                                         | No. 153963<br><br>                                                                                                                                         | HEALTH - V                                  |                                                |                |              |        |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Behavioral Health                 |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Office of Intellectual Disability |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5138-14                           | 01/28/2014    | 250         | 25900314             | 63010  | Human Services<br><br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Aging</td></tr> </table>                                                                            | <b>Office</b>                                                       | Aging                                                                                                                                                 | The Department of Human Services requests the County's authority to amend the agreement with Lifespan, Inc. for Fiscal Year 2013-2014.                                    | LIFESPAN INC - V                                                                                                                                           |                                             | \$3,073,857.00                                 | \$3,073,857.00 | \$0.00       |        |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Aging                             |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5139-14                           | 01/28/2014    |             | 25940580<br>25950007 | 63010  | Human Services<br><br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Office of Community Services</td></tr> <tr><td>Office of Intellectual Disability</td></tr> </table> | <b>Office</b>                                                       | Office of Community Services                                                                                                                          | Office of Intellectual Disability                                                                                                                                         | The Department of Human Services requests the County's authority to amend FY 13-14 agreement with Life's Work of Western Pennsylvania. Agreement No.151924 | LIFE'S WORK OF WESTERN PA - V               |                                                | \$910,204.36   | \$910,204.36 | \$0.00 |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Office of Community Services      |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Office of Intellectual Disability |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5140-14                           | 01/28/2014    | 250         | 25900314             | 63010  | Human Services<br><br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Aging</td></tr> </table>                                                                            | <b>Office</b>                                                       | Aging                                                                                                                                                 | The Department of Human Services requests the County's authority to amend the agreement with the Jewish Community Center of Greater Pittsburgh for Fiscal Year 2013-2014. | JEWISH COMMUNITY CENTER - V                                                                                                                                |                                             | \$170,009.00                                   | \$170,009.00   | \$0.00       |        |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Aging                             |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5141-14                           | 01/28/2014    | 460101      | 51101                |        | Law Department<br><br><table border="1"> <tr><td><b>Office</b></td></tr> </table>                                                                                                    | <b>Office</b>                                                       | Recognition of supplemental award issued by Arbitrator Christopher Miles finalizing interest arbitration between Allegheny County and USW (Unit 801). | UNITED STEEL WORKERS - V                                                                                                                                                  |                                                                                                                                                            | \$0.00                                      | \$0.00                                         | \$0.00         |              |        |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5142-14                           | 01/28/2014    |             |                      |        | Administrative Services<br><br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Purchasing and Supplies</td></tr> </table>                                                 | <b>Office</b>                                                       | Purchasing and Supplies                                                                                                                               | Increase prices for line items 92 and 93 on Contract Number 47900 with Midwest Medical Supply LLC per Specification Number 6862 Disposable Medical Supplies.              | MIDWEST MEDICAL SUPPLY COMPANY, LLC - V                                                                                                                    |                                             | \$0.00                                         | \$0.00         | \$0.00       |        |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Purchasing and Supplies           |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5143-14                           | 01/28/2014    |             | 25910539             | 63010  | Human Services<br><br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Behavioral Health</td></tr> </table>                                                                | <b>Office</b>                                                       | Behavioral Health                                                                                                                                     | The Department of Human Services request the County's authority to amend the agreement with Gateway Rehabilitation Center for Fiscal Year 2012-2013.                      | GATEWAY REHABILITATION CTR. - V                                                                                                                            |                                             | \$1,430,996.00                                 | \$1,430,996.00 | \$0.00       |        |
| <b>Office</b>                     |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| Behavioral Health                 |               |             |                      |        |                                                                                                                                                                                      |                                                                     |                                                                                                                                                       |                                                                                                                                                                           |                                                                                                                                                            |                                             |                                                |                |              |        |
| 5144-14                           | 01/28/2014    |             | 25920112<br>25910545 | 63010  | Human Services                                                                                                                                                                       | The Department of Human Services requests the County's authority to | YMCA OF PITTSBURGH - V                                                                                                                                |                                                                                                                                                                           | \$893,937.30                                                                                                                                               | \$893,937.30                                | \$0.00                                         |                |              |        |

## Allegheny County Department of Human Services Approved EA Report

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action #                                             | Approved Date | Cost Center | Job                  | Object | Department                                                                                                                                                            | Description                                                         | Vendor/Funder                     | Project Number                                                                                                            | Estimated Cost/Revenue for Vendor/Funder                                                                                                                         | Total Estimated Cost for Executive Action #                    | Total Estimated Revenue for Executive Action # |                |                              |                |        |
|----------------------------------------------------------------|---------------|-------------|----------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------|----------------|------------------------------|----------------|--------|
|                                                                |               |             |                      |        | <table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Behavioral Health</td></tr> <tr><td>Office of Community Services</td></tr> </table>                        | <b>Office</b>                                                       | Behavioral Health                 | Office of Community Services                                                                                              | Amend the FY 13-14 Agreement with the Young Men's Christian Association (YMCA), of Pittsburgh; Agreement No. 154256.                                             |                                                                |                                                |                |                              |                |        |
| <b>Office</b>                                                  |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Behavioral Health                                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Office of Community Services                                   |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| 5145-14                                                        | 01/28/2014    |             | 25950007             | 63010  | Human Services<br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Office of Intellectual Disability</td></tr> </table>                                     | <b>Office</b>                                                       | Office of Intellectual Disability | The Department of Human Services requests the County's authority to amend Fiscal Year 2013/2014 agreement OU 152033.      | ACHIEVA - V                                                                                                                                                      |                                                                | \$517,455.40                                   | \$517,455.40   | \$0.00                       |                |        |
| <b>Office</b>                                                  |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Office of Intellectual Disability                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| 5146-14                                                        | 01/28/2014    |             | 25950008             | 63010  | Human Services<br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Behavioral Health</td></tr> </table>                                                     | <b>Office</b>                                                       | Behavioral Health                 | The Department of Human Services requests the County's authority to amend Fiscal Year 2013/2014 agreement OU 151779.      | EVERY CHILD, INC - V                                                                                                                                             |                                                                | \$1,257,621.00                                 | \$1,257,621.00 | \$0.00                       |                |        |
| <b>Office</b>                                                  |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Behavioral Health                                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| 5147-14                                                        | 01/28/2014    |             | 25950007<br>25950008 | 63010  | Human Services<br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Behavioral Health</td></tr> <tr><td>Office of Intellectual Disability</td></tr> </table> | <b>Office</b>                                                       | Behavioral Health                 | Office of Intellectual Disability                                                                                         | The Department of Human Services requests the County's authority to amend Fiscal Year 2013/2014 agreement OU 151920.                                             | PRESSLEY RIDGE - V                                             |                                                | \$412,708.60   | \$412,708.60                 | \$0.00         |        |
| <b>Office</b>                                                  |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Behavioral Health                                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Office of Intellectual Disability                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| 5148-14                                                        | 01/28/2014    |             | 25950006<br>25950006 | 63010  | Human Services<br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Office of Community Services</td></tr> </table>                                          | <b>Office</b>                                                       | Office of Community Services      | The Department of Human Services requests the County's authority to amend Fiscal Year 2013/ 2014 agreement listed herein. | <table border="1"> <tr><td>CHILDRENS HOSPITAL OF PITTSBURGH OF THE UPMC HEALTH SYSTEM - V</td></tr> <tr><td>PRIMARY CARE HEALTH SERVICES, - V</td></tr> </table> | CHILDRENS HOSPITAL OF PITTSBURGH OF THE UPMC HEALTH SYSTEM - V | PRIMARY CARE HEALTH SERVICES, - V              |                | \$731,875.00<br>\$731,875.00 | \$1,804,559.00 | \$0.00 |
| <b>Office</b>                                                  |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Office of Community Services                                   |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| CHILDRENS HOSPITAL OF PITTSBURGH OF THE UPMC HEALTH SYSTEM - V |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| PRIMARY CARE HEALTH SERVICES, - V                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| 5149-14                                                        | 01/28/2014    |             | 25950003             | 63010  | Human Services<br><table border="1"> <tr><td><b>Office</b></td></tr> <tr><td>Behavioral Health</td></tr> </table>                                                     | <b>Office</b>                                                       | Behavioral Health                 | The Department of Human Services requests the County's authority to amend Fiscal Year 2012/2013 agreement OU 140775.      | EVERY CHILD, INC - V                                                                                                                                             |                                                                | \$1,177,602.00                                 | \$1,177,602.00 | \$0.00                       |                |        |
| <b>Office</b>                                                  |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| Behavioral Health                                              |               |             |                      |        |                                                                                                                                                                       |                                                                     |                                   |                                                                                                                           |                                                                                                                                                                  |                                                                |                                                |                |                              |                |        |
| 5150-14                                                        | 01/28/2014    |             | 25950006             | 63010  | Human Services                                                                                                                                                        | The Department of Human Services requests the County's authority to | FOCUS ON RENEWAL/STO              |                                                                                                                           | \$274,851.00                                                                                                                                                     | \$591,571.00                                                   | \$0.00                                         |                |                              |                |        |

## Allegheny County Department of Human Services Approved EA Report

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action # | Approved Date | Cost Center | Job                              | Object | Department                                                                                                                                                           | Description                                                                                                                                               | Vendor/Funder                             | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5150-14            | 01/28/2014    |             | 25950006                         | 63010  | <div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Office of Community Services                                             | Amend the FY 13-14 Agreements with the Service Providers listed herein.                                                                                   | ROX NEIGHBOHOOD CORP - V                  |                |                                          | \$591,571.00                                | \$0.00                                         |
|                    |               |             |                                  |        |                                                                                                                                                                      |                                                                                                                                                           | KINGSLEY ASSOCIATION, THE - V             |                | \$274,851.00                             |                                             |                                                |
| 5151-14            | 01/28/2014    |             | 25950007                         | 63010  | Human Services<br><div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Office of Intellectual Disability                      | The Department of Human Services requests the County's authority to amend the Passavant Memorial Homes Agreement for FY 13-14.                            | PASSAVANT MEMORIAL HOMES - V              |                | \$1,002,045.15                           | \$1,002,045.15                              | \$0.00                                         |
| 5152-14            | 01/28/2014    |             | 25950007                         | 63010  | Human Services<br><div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Office of Intellectual Disability                      | The Department of Human Services requests the County's authority to amend FY 13-14 agreements with the providers listed herein.<br>                       | MILESTONE CENTERS INC - V                 |                | \$3,616,024.84                           | \$7,935,937.98                              | \$0.00                                         |
|                    |               |             |                                  |        |                                                                                                                                                                      |                                                                                                                                                           | TRANSITIONAL SERVICES - V                 |                | \$3,616,024.84                           |                                             |                                                |
| 5153-14            | 01/28/2014    |             | 25910545<br>25950007<br>25950008 | 63010  | Human Services<br><div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Behavioral Health<br>Office of Intellectual Disability | The Department of Human Services requests the County's Authority to Amend the FY 13-14 Agreement with Mon Yough Community Services; Agreement No. 155089. | MON YOUGH COMMUNITY SERV - V              |                | \$6,404,667.70                           | \$6,404,667.70                              | \$0.00                                         |
|                    |               |             |                                  |        |                                                                                                                                                                      |                                                                                                                                                           |                                           |                |                                          |                                             |                                                |
|                    |               |             |                                  |        |                                                                                                                                                                      |                                                                                                                                                           |                                           |                |                                          |                                             |                                                |
| 5154-14            | 01/28/2014    |             | TBA                              | TBA    | Human Services<br><div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Office of Community Services                           | The Department of Human Services requests the County's authority to amend the agreement with Goodwill of Southwestern PA for FY 13-14.                    | GOODWILL OF SOUTHWESTERN PENNSYLVANIA - V |                | \$2,023,598.83                           | \$2,023,598.83                              | \$0.00                                         |
| 5155-14            | 01/28/2014    |             | 25910545<br>25910536             | 63010  | Human Services<br><div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Behavioral Health                                      | The Department of Human Services requests the County's authority to amend the Familylinks agreement for FY 13-14.                                         | FAMILYLINKS - V                           |                | \$5,475,066.84                           | \$5,475,066.84                              | \$0.00                                         |
| 5156-14            | 01/28/2014    |             | 25950003<br>25910506             | 63010  | Human Services<br><div style="border: 1px solid black; padding: 2px; text-align: center;"><b>Office</b></div> Behavioral                                             | The Department of Human Services requests the County's authority to Amend the Office of Behavioral Health, Mental Health (MH) and Drug and                | BETHLEHEM HAVEN - V                       |                | \$468,962.00                             | \$5,586,204.30                              | \$0.00                                         |
|                    |               |             |                                  |        |                                                                                                                                                                      |                                                                                                                                                           | EAST END CO-OP MINISTRY - V               |                | \$468,962.00                             |                                             |                                                |

**Allegheny County Department of Human Services  
Approved EA Report**

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action # | Approved Date | Cost Center | Job                                          | Object | Department                                                                                                                                                                    | Description                                                                                                                                                                                                        | Vendor/Funder                              | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5156-14            | 01/28/2014    |             | 25950003<br>25910506                         | 63010  | <div style="border: 1px solid black; padding: 2px;">Office</div> <div style="border: 1px solid black; padding: 2px;">Health</div>                                             | Alcohol (D&A), Agreements listed herein for FY 12-13.                                                                                                                                                              | LIGHT OF LIFE MINISTRIES INC - V           |                | \$468,962.00                             | \$5,586,204.30                              | \$0.00                                         |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | PROGRAM FOR OFFENDERS (THE) - V            |                | \$468,962.00                             |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | PYRAMID HEALTH CARE - V                    |                | \$468,962.00                             |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | YMCA OF PITTSBURGH - V                     |                | \$468,962.00                             |                                             |                                                |
| 5157-14            | 01/28/2014    |             | 25950004<br>25910506<br>25950003<br>25910539 | 63010  | Human Services<br><br><div style="border: 1px solid black; padding: 2px;">Office</div> <div style="border: 1px solid black; padding: 2px;">Behavioral Health</div>            | The Department of Human Services requests the County's authority to amend the agreements listed herein for FY 12-13.                                                                                               | CATHOLIC DIOCESE OF PITTSBURGH - V         |                | \$38,969.00                              | \$5,591,748.46                              | \$0.00                                         |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | INVISION CUSTOMIZED SERVICES - V           |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | MANCHESTER YOUTH DEV CTR - V               |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | MENTAL HEALTH AMERICA ALLEGHENY COUNTY - V |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | NAMI SOUTHWESTERN PA - V                   |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | PEOPLES OAKLAND - V                        |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | PREVENTION POINT PITTSBURGH - V            |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | TADISO INC - V                             |                | \$38,969.00                              |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | WHITE DEER RUN, INC. - V                   |                | \$38,969.00                              |                                             |                                                |
| 5158-14            | 01/28/2014    | TBD         | TBD                                          | TBD    | Human Services<br><br><div style="border: 1px solid black; padding: 2px;">Office</div> <div style="border: 1px solid black; padding: 2px;">Office of Community Services</div> | The Department of Human Services requests authority to apply to three foundations for a total of \$550,000.00 and accept grant funds if awarded for the purpose of purchase of vans for 22 family support centers. | HEINZ ENDOWMENTS (THE) - F                 |                | \$100,000.00                             | \$0.00                                      | \$550,000.00                                   |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | HILLMAN FOUNDATION - F                     |                | \$100,000.00                             |                                             |                                                |
|                    |               |             |                                              |        |                                                                                                                                                                               |                                                                                                                                                                                                                    | RICHARD KING MELLON                        |                | \$100,000.00                             |                                             |                                                |



## Allegheny County Department of Human Services Approved EA Report

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| Executive Action # | Approved Date | Cost Center                      | Job                  | Object | Department                                                          | Description                                                                                                                                                                                                                             | Vendor/Funder                                         | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|----------------------------------|----------------------|--------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5158-14            | 01/28/2014    | TBD                              | TBD                  | TBD    | Human Services<br><b>Office</b><br>Office of Community Services     | The Department of Human Services requests authority to apply to three foundations for a total of \$550,000.00 and accept grant funds if awarded for the purpose of purchase of vans for 22 family support centers.                      | FOUNDATION - F                                        |                |                                          | \$0.00                                      | \$550,000.00                                   |
| 5159-14            | 01/28/2014    |                                  | 25910545             | 63010  | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to amend FY 13-14 agreement with Family Services of Western Pennsylvania. Agreement No.152694<br>                                                                      | FAMILY SERVICES OF WESTERN PA - V                     |                | \$5,708,314.41                           | \$5,708,314.41                              | \$0.00                                         |
| 5160-14            | 01/28/2014    |                                  | 25950009             | 63010  | Human Services<br><b>Office</b><br>Behavioral Health                | The Department of Human Services requests the County's authority to enter into an agreement with Clean and Sober Humans Association, Inc. for the period 12-10-13 to 6-30-14.                                                           | CLEAN AND SOBER HUMANS ASSOCIATION, INC. - V          |                | \$63,750.00                              | \$63,750.00                                 | \$0.00                                         |
| 5161-14            | 01/28/2014    |                                  |                      |        | Administrative Services<br><b>Office</b><br>Purchasing and Supplies | Cancel contract #47556 and contract #47892 with Pittsburgh Recycling Services, LLC per Specification Number 6602, The Processing of Recyclable Materials and Specification Number 6920, Recyclable Paper III due to breach of contract. |                                                       |                |                                          | \$0.00                                      | \$0.00                                         |
| 5162-14            | 01/28/2014    | 54095<br>54097<br>56014<br>58001 |                      |        | Human Services<br><b>Office</b><br>Administration                   | The Department of Human Services requests the County's authority for the Controller to move the Fiscal Year 2012-2013 County Match appropriations from program specific accounts to the Human Services Block Grant account.             |                                                       |                |                                          | \$0.00                                      | \$0.00                                         |
| 5163-14            | 01/28/2014    |                                  | 27640045<br>27340001 | 63010  | Health Department<br><b>Office</b>                                  | Agreement with Grow Pittsburgh                                                                                                                                                                                                          | GROW PITTSBURGH - V                                   |                | \$35,000.00                              | \$35,000.00                                 | \$0.00                                         |
| 5164-14            | 01/28/2014    | 250                              | 25900314             | 63010  | Human Services<br><b>Office</b><br>Aging                            | The Department of Human Services request the County's authority to amend the agreements listed below for Fiscal 2013-2014.                                                                                                              | LUTHERAN SRV SOC OF W PA - V<br>VINTAGE INC - V       |                | \$189,820.00<br>\$189,820.00             | \$750,721.00                                | \$0.00                                         |
| 5165-14            | 01/28/2014    |                                  | TBA                  |        | Allegheny County Police<br><b>Office</b>                            | Approval to apply for, accept, and expend \$222,915 in Grant funds from the Pennsylvania Insurance Fraud Provention Authority. A twelve month period, July 1, 2014 to June 30, 2015                                                     | PENNSYLVANIA INSURANCE FRAUD PREVENTION AUTHORITY - F |                | \$222,915.00                             | \$0.00                                      | \$0.00                                         |

## Allegheny County Department of Human Services Approved EA Report

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action # | Approved Date | Cost Center | Job      | Object | Department                                                           | Description                                                                                                                                                                                                                                                    | Vendor/Funder                                                     | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|--------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |        |                                                                      | will pay for salary and fringe benefits for two detectives.                                                                                                                                                                                                    |                                                                   |                |                                          |                                             |                                                |
| 5166-14            | 01/28/2014    | TBD         | TBD      | TBD    | Human Services<br><b>Office</b><br>Office of Community Services      | The Department of Human Services requests the County's authority to submit a grant application for the 2014 Summer Food Service Program (SFSP) for up to \$750,000.00.                                                                                         | PENNSYLVANIA DEPARTMENT OF EDUCATION - F                          |                | \$750,000.00                             | \$0.00                                      | \$750,000.00                                   |
| 5167-14            | 01/28/2014    |             | 25940550 | 63010  | Human Services<br><b>Office</b><br>Office of Community Services      | The Department of Human Services requests authority to incur expenses related to once monthly meetings of the Allegheny County - Pittsburgh Joint Collaborative Head Start Network.                                                                            |                                                                   |                |                                          | \$960.00                                    | \$0.00                                         |
| 5168-14            | 01/28/2014    | tbd         | tbd      | tbd    | Human Services<br><b>Office</b><br>Behavioral Health                 | The Department of Human Services requests authority to accept Act 87 carry over funds from the Commonwealth of Pennsylvania Department of Public Welfare.                                                                                                      | PA DEPARTMENT OF PUBLIC WELFARE - F                               |                | \$540,368.00                             | \$0.00                                      | \$540,638.00                                   |
| 5169-14            | 01/28/2014    |             |          |        | Human Services<br><b>Office</b><br>Office of Intellectual Disability | The Department of Human Services requests authority to accept \$197,245.00 of Act 87 carry over intellectual disability funds.                                                                                                                                 | PENNSYLVANIA DEPARTMENT OF PUBLIC WELFARE - F                     |                | \$197,245.00                             | \$0.00                                      | \$197,245.00                                   |
| 5170-14            | 01/28/2014    |             |          |        | Human Services<br><b>Office</b><br>Behavioral Health                 | The Department of Human Services requests authority to accept an additional 2012-2013 Drug and Alcohol Program non-block grant award from the Pennsylvania Department of Drug and Alcohol Programs (DDAP) and increase the interest to be earned on the grant. | PENNSYLVANIA DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS (DDAP) - F   |                | \$11,910,510.00                          | \$0.00                                      | \$351,877.53                                   |
| 5171-14            | 01/28/2014    |             | 25920112 |        | Human Services<br><b>Office</b><br>Office of Community Services      | The Department of Human Services requests authority to extend the term of the Community Services Block Grant (CSBG) which expired on 12-31-13 through 3-31-14.                                                                                                 | PENNSYLVANIA DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT - F |                | \$286,042.00                             | \$0.00                                      | \$0.00                                         |
| 5172-14            | 01/30/2014    |             | 40020046 | 63010  | Economic Development                                                 | Authorization is requested for Allegheny County to enter into an Agreement with the Pennsylvania Organization for                                                                                                                                              | PENNSYLVANIA ORGANIZATION FOR WOMEN IN                            | CD39.6.2.3     | \$93,618.00                              | \$93,618.00                                 | \$0.00                                         |

## Allegheny County Department of Human Services Approved EA Report

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action # | Approved Date | Cost Center | Job      | Object         | Department                                                   | Description                                                                                                                                                                                                                             | Vendor/Funder                                                                                     | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|----------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |                | Office<br>Human Services Division                            | Women in Early Recovery (POWER) for \$93,618.00 of Yr. 39 Community Development Block Grant Funds (CDBG) for the POWER House Acquisition and Improvements Project. Agreement term: January 1, 2014 through December 31, 2014.           | EARLY RECOVERY (POWER) - V                                                                        |                |                                          |                                             |                                                |
| 5173-14            | 01/30/2014    |             |          |                | Kane Regional Centers<br>Office                              | AUTHORIZATION TO EXECUTE INSURANCE REIMBURSEMENT/PAYMENT AGREEMENTS                                                                                                                                                                     |                                                                                                   |                |                                          | \$0.00                                      | \$0.00                                         |
| 5174-14            | 01/30/2014    | 460101      | 6551     |                | Law Department<br>Office                                     | Release and Settlement Gary Barbour v. Allegheny County, et al. No. 11-1291.                                                                                                                                                            | STRASSBURGER MCKENNA GUTNICK & GEFSKY - V                                                         |                | \$80,000.00                              | \$0.00                                      | \$0.00                                         |
| 5175-14            | 01/30/2014    |             |          |                | Administrative Services<br>Office<br>Purchasing and Supplies | Award contract for INSTALLATION OF SOF SURFACES INC. SAFETY SURFACING PRODUCTS, Specification Number 7195.                                                                                                                              | SOF SURFACES, INC. - V                                                                            |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5176-14            | 01/30/2014    |             |          |                | Administrative Services<br>Office<br>Purchasing and Supplies | Award contract for INSTALLATION OF SOF SURFACES INC. SAFETY SURFACING PRODUCTS(TO INCLUDE CD AREAS), Specification Number 7194.                                                                                                         | SOF SURFACES, INC. - V                                                                            |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
| 5177-14            | 01/30/2014    |             | 27640045 | 62004<br>62002 | Health Department<br>Office                                  | Alysia Tucker Travel                                                                                                                                                                                                                    |                                                                                                   |                |                                          | \$1,850.00                                  | \$0.00                                         |
| 5178-14            | 01/30/2014    |             | 27640052 | 63010          | Health Department<br>Office                                  | Agreement with Harper Simpson                                                                                                                                                                                                           | SIMPSON, HARPER - V                                                                               |                | \$3,845.00                               | \$3,845.00                                  | \$0.00                                         |
| 5179-14            | 01/30/2014    |             |          |                | Economic Development<br>Office<br>Operations                 | Authorization is requested to enter into separate administrative agreements with each Authority as indicated and establish the EDA account for administrative services provided through Allegheny County Economic Development for 2014. | AUTHORITY FOR IMPROVEMENTS IN MUNICIPALITIES (AIM) - V<br>HIGHER EDUCATION BUILDING AUTHORITY - V |                | \$125,000.00<br>\$125,000.00             | \$0.00                                      | \$0.00                                         |

## Allegheny County Department of Human Services Approved EA Report

Reporting Period: 01/01/2014 - 01/31/2014

Run Date: 02/04/2014

| Executive Action # | Approved Date | Cost Center | Job                  | Object | Department                                                                           | Description                                                                                                                                                                                                                                                   | Vendor/Funder                                          | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------------------|--------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
| 5179-14            | 01/30/2014    |             |                      |        | Economic Development<br><b>Office</b><br>Operations                                  | Authorization is requested to enter into separate administrative agreements with each Authority as indicated and establish the EDA account for administrative services provided through Allegheny County Economic Development for 2014.                       | HOSPITAL DEVELOPMENT AUTHORITY (HDA) - V               |                | \$125,000.00                             | \$0.00                                      | \$0.00                                         |
|                    |               |             |                      |        |                                                                                      |                                                                                                                                                                                                                                                               | INDUSTRIAL DEVELOPMENT AUTHORITY (IDA) - V             |                | \$125,000.00                             |                                             |                                                |
|                    |               |             |                      |        |                                                                                      |                                                                                                                                                                                                                                                               | REDEVELOPMENT AUTHORITY OF ALLEGHENY COUNTY (RAAC) - V |                | \$125,000.00                             |                                             |                                                |
|                    |               |             |                      |        |                                                                                      |                                                                                                                                                                                                                                                               | RESIDENTIAL FINANCE AUTHORITY (RFA) - V                |                | \$125,000.00                             |                                             |                                                |
| 5180-14            | 01/30/2014    | 460101      |                      | 63010  | Law Department<br><b>Office</b>                                                      | AUTHORIZATION OF A FIRST AMENDMENT TO AGREEMENT WITH IDA D'ERRICO ASSOCIATES, LLC                                                                                                                                                                             | IDA DERRICO ASSOCIATES, LLC - V                        |                | \$22,500.00                              | \$22,500.00                                 | \$0.00                                         |
| 5181-14            | 01/31/2014    |             | 25920112<br>25950008 | 63010  | Human Services<br><b>Office</b><br>Behavioral Health<br>Children, Youth and Families | The Department of Human Services requests the County's authority to amend the FY 13-14 Agreement with Family Resources; Agreement No. 153450, within the Office of Behavioral Health, Mental Health (MH) and the Office of Children Youth and Families (CYF). | FAMILY RESOURCES - V                                   |                | \$8,212,938.24                           | \$8,212,938.24                              | \$0.00                                         |
| 5182-14            | 01/31/2014    |             | 250207               | 64107  | Human Services<br><b>Office</b><br>Children, Youth and Families                      | The Department of Human Services requests the County's authority to enter into agreement with TWO providers listed herein for the period 2-1-2014 through 6-30-2015. Said agreements are for process services.                                                | CORPORATE SECURITY AND INVESTIGATIONS - V              |                | \$0.00                                   | \$0.00                                      | \$0.00                                         |
|                    |               |             |                      |        |                                                                                      |                                                                                                                                                                                                                                                               | KAN INVESTIGATION AND SECURITY AGENCY LLC - V          |                | \$0.00                                   |                                             |                                                |
| 5183-14            | 01/31/2014    | 460101      | 6551                 |        | Law Department<br><b>Office</b>                                                      | Release and Settlement William Grimes v. Allegheny County, No. 11-230                                                                                                                                                                                         | KOLMAN ELY, PC - V                                     |                | \$38,983.13                              | \$80,000.00                                 | \$0.00                                         |
|                    |               |             |                      |        |                                                                                      |                                                                                                                                                                                                                                                               | WILLIAM GRIMES - V                                     |                | \$38,983.13                              |                                             |                                                |
| 5184-14            | 01/31/2014    | 276701      |                      | 63010  | Health Department                                                                    | Agreement with EMD Millipore                                                                                                                                                                                                                                  | EMD MILLIPORE - V                                      |                | \$5,618.60                               | \$5,619.00                                  | \$0.00                                         |

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| Executive Action # | Approved Date | Cost Center | Job      | Object  | Department                                      | Description                                                                                                                                                                                                                                                                      | Vendor/Funder      | Project Number | Estimated Cost/Revenue for Vendor/Funder | Total Estimated Cost for Executive Action # | Total Estimated Revenue for Executive Action # |
|--------------------|---------------|-------------|----------|---------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                    |               |             |          |         | Office                                          |                                                                                                                                                                                                                                                                                  |                    |                |                                          |                                             |                                                |
| 5185-14            | 01/31/2014    | 370201      |          | 55601   | Allegheny County Parks<br><br>Office<br>Parks   | The Department of Parks respectfully requests authorization to host an Adult Basketball League consisting of twenty-four (24) team league in the County's Boyce Park, North Park and South Park, beginning mid-June 2014 through mid-August 2014, as more fully described below. |                    |                |                                          | \$500.00                                    | \$0.00                                         |
| 5186-14            | 01/31/2014    | 270101      |          | 63010   | Health Department<br><br>Office                 | Agreement with BurrellesLuce Subscription                                                                                                                                                                                                                                        | BURRELLESLUCE - V  |                | \$3,000.00                               | \$3,000.00                                  | \$0.00                                         |
| 5187-14            | 01/31/2014    |             | 71010012 | 6301000 | Allegheny County Sheriff's Office<br><br>Office | Amend Agreement Number 83419 between the County of Allegheny on behalf of the Sheriff's Office and James P. Kaiser (The funding source is a Special Revenue (Fee) Account not a Grant Account.)                                                                                  | KAISER JAMES P - V |                | \$15,000.00                              | \$15,000.00                                 | \$0.00                                         |