

2026 CAPITAL BUDGET SUMMARY

The Department of Budget and Finance is pleased to present recommendations for the 2026 Capital Budget. This year's Capital Budget of \$119.7 million includes 55 infrastructure and capital improvement projects. The 2026 Capital Budget requires \$11.8 million in federal and state bridge/road reimbursement funds, and \$41.8 million in other financing, \$66.0 million in bond funding, allowing a diverse and robust program.

Many of the projects in this 2026 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

BRIDGE PROGRAM

Allegheny County is responsible for maintaining 518 bridges and culverts. Of those, 176 are more than 20 feet long, 132 are between 8 feet and 20 feet long, and 210 are less than 8 feet long.

The 2026 Bridge Program is \$18.3 million. The capital allocation for bridges includes \$10.0 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2026. Also included is \$2.8 million in Act 89 funding, which the county can use for bridge repair projects; \$2.8 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund; and \$1.5 million in Act 44 funding from the state. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Work will begin in 2026 on the rehabilitation of the Big Sewickley Creek Bridge No. 7. This project is a replacement of a 20' concrete arch structure originally constructed in 1910. Replacement of the existing structure will improve the overall safety by widening the bridge to meet current lane and shoulder width criteria. The program also includes continued funding for the replacement of Talbot Avenue Ramp Bridge as well as preliminary engineering work on the Homestead Grays Bridge.

BUILDINGS PROGRAM

Most of the general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings include the Court House, Family Court, County Office Building, City County Building, Health Department and the County Jail. They account for 1.6 million square feet of public and office space. Five of these buildings are historic landmarks of national or regional significance. While the county is faced with the responsibility of maintaining the historical character of these facilities, the ever-increasing demand for modern and efficient office and public space must be considered.



BUILDINGS PROGRAM (continued)

The Buildings Program is budgeted at \$33.7 million for 2026. The 2026 budget includes significant upgrades at the Kane Regional Centers including significant roof and window projects. Also included in the 2026 building program are improvements at the Jail, and improvements to other county facilities including mechanical, HVAC, plumbing and other modernization projects with an eye towards sustainability.

EQUIPMENT PROGRAM

The 2026 Capital Budget includes \$24.7 million for equipment. This funding continues the county's investment in technology that will be used to upgrade computer equipment including software, hardware, information technology infrastructure, operating systems, servers, and other equipment that is needed to continue the improvement of county operations.

The equipment program provides continued funding for a project to be administered by Allegheny County Emergency Services (ACES). This project is a multi-year comprehensive improvement designed and engineered countywide public safety radio communications system that brings us to current day technology and security. A system that has never existed within Allegheny County and is necessary to operate and manage all emergency and non-emergency communications between our 9-1-1 Communications center and our nearly 400 public safety agencies, regional county partners and the state.

The budget also includes \$3.3 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet. The county will continue to increase the numbers of alternative fuel vehicles in its fleet.

ECONOMIC DEVELOPMENT PROGRAM

The Economic Development Program includes \$5.0 million in funding for 2026. This funding will help initiate economic development projects and affordable housing development county-wide.

PARKS PROGRAM

The Parks program is budgeted at \$11.0 million in 2026. The county will continue its program of upgrading facilities within the parks system. Upgrades for 2026 will enhance the county's ongoing commitment to reduce energy consumption and reliance of fossil fuels as well as projects to protect the natural areas within the parks system.

The 2026 budget provides continued funding for equipment, shelter improvements, swimming pools, playgrounds, restroom renovations, and roof projects throughout the parks. Major support for these projects comes from the Regional Asset District and others.



PITTSBURGH REGIONAL TRANSIT PROGRAM

The 2026 Capital Budget provides a total of \$9.6 million in funding to the Pittsburgh Regional Transit (PRT) for acquisition, construction, improvement, and maintenance of the public transportation system.

ROADS PROGRAM

The county is responsible for maintaining about 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance.

The 2026 Roads Program is budgeted at \$17.3 million. Funding will be directed toward county road rehabilitation projects and engineering projects that will improve safety and ease traffic congestion by correcting alignment issues and reconstruct deteriorated roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

The In-House Paving Program is budgeted at \$3.0 million for 2026 and will be used for milling and paving various roads.

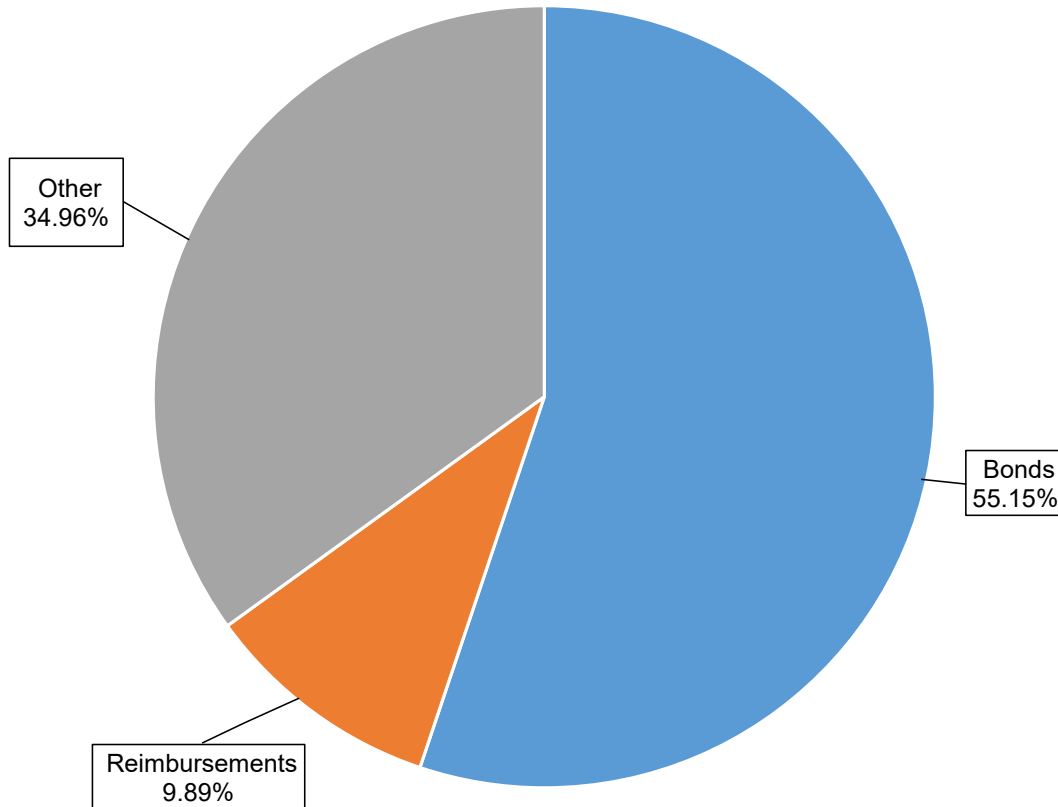
SUMMARY

The 2026 Budget demonstrates the county's commitment to maintain the infrastructure by being able to leverage state, federal and other dollars to fund as many projects as possible.

This budget contains a balanced mix of projects that will benefit the citizens of Allegheny County.

2026 Capital Budget by Funding Source

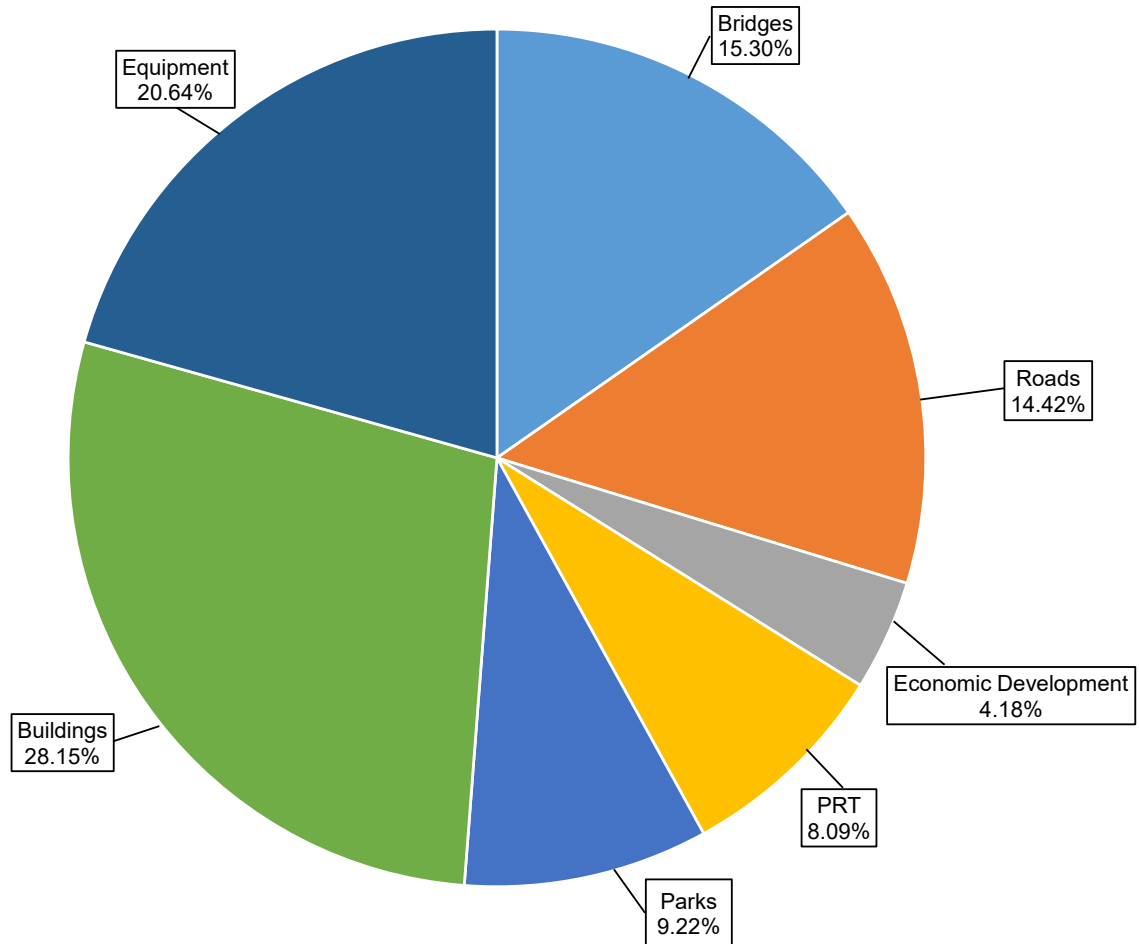
Total Capital Budget: \$119,674,052



Program Area	Bonds	Reimbursements	Other	Total
Bridges	1,280,250	10,029,750	7,000,000	18,310,000
Buildings	19,681,750	-	14,000,000	33,681,750
Equipment	24,200,000	-	500,000	24,700,000
Economic Development	5,000,000	-	-	5,000,000
Parks	750,000	-	10,288,000	11,038,000
PRT	-	-	9,682,302	9,682,302
Roads	15,088,000	1,804,000	370,000	17,262,000
Total	66,000,000	11,833,750	41,840,302	119,674,052

2026 Capital Budget by Program Area

Total Capital Budget: \$119,674,052



Program Area	Bonds	Reimbursements	Other	Total
Bridges	1,280,250	10,029,750	7,000,000	18,310,000
Buildings	19,681,750	-	14,000,000	33,681,750
Equipment	24,200,000	-	500,000	24,700,000
Economic Development	5,000,000	-	-	5,000,000
Parks	750,000	-	10,288,000	11,038,000
PRT	-	-	9,682,302	9,682,302
Roads	15,088,000	1,804,000	370,000	17,262,000
Total	66,000,000	11,833,750	41,840,302	119,674,052

2026 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Armstrong Tunnel Rehabilitation	60,000	240,000	-	300,000
Big Sewickley Creek Bridge No. 7	30,000	120,000	-	150,000
Bridge Preservation	300,000	5,700,000	-	6,000,000
Campbells Run Bridge No. 3	-	250,000	-	250,000
Chartiers Creek Bridge No. 3	27,500	522,500	-	550,000
Crawford Run Bridge No. 2	5,000	95,000	-	100,000
Homestead Grays Bridge	41,250	783,750	-	825,000
Painters Run Bridge No. 3	11,250	213,750	-	225,000
Patton Street Bridge	11,250	213,750	-	225,000
Small Bridge Inspection Program	290,000	-	-	290,000
Spruce Run Bridge No. 4	24,000	96,000	-	120,000
Structural Engineering Services	275,000	-	-	275,000
Talbot Avenue Ramp Bridge	65,000	1,235,000	-	1,300,000
Wible Run Bridge No. 11	140,000	560,000	-	700,000
Bridges Total (17)	1,280,250	10,029,750	7,000,000	18,310,000
Buildings				
County Facility Improvements	2,181,750	-	-	2,181,750
Courts Improvements	400,000	-	-	400,000
Elections Improvements	350,000	-	-	350,000
Jail Improvements	1,000,000	-	-	1,000,000
Kane Improvements	6,000,000	-	4,000,000	10,000,000
Shuman Center Construction	9,000,000	-	9,000,000	18,000,000
Sustainability Improvements	750,000	-	1,000,000	1,750,000
Buildings Total (7)	19,681,750	-	14,000,000	33,681,750

2026 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,100,000	5,000	2,750,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,000,000	1,000	1,500,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	2,000,000	2,000	2,750,000
Armstrong Tunnel Rehabilitation	-	-	-	300,000	-	300,000
Big Sewickley Creek Bridge No. 7	20,000	20,000	110,000	-	-	150,000
Bridge Preservation	20,000	170,000	2,300,000	3,500,000	10,000	6,000,000
Campbells Run Bridge No. 3	50,000	-	200,000	-	-	250,000
Chartiers Creek Bridge No. 3	20,000	-	529,000	-	1,000	550,000
Crawford Run Bridge No. 2	-	-	100,000	-	-	100,000
Homestead Grays Bridge	20,000	-	805,000	-	-	825,000
Painters Run Bridge No. 3	20,000	100,000	100,000	-	5,000	225,000
Patton Street Bridge	20,000	-	205,000	-	-	225,000
Small Bridge Inspection Program	-	-	290,000	-	-	290,000
Spruce Run Bridge No. 4	20,000	-	100,000	-	-	120,000
Structural Engineering Services	-	-	275,000	-	-	275,000
Talbot Avenue Ramp Bridge	20,000	300,000	975,000	-	5,000	1,300,000
Wible Run Bridge No. 11	50,000	50,000	600,000	-	-	700,000
Bridges Total (17)	357,000	740,000	8,284,000	8,900,000	29,000	18,310,000
Buildings						
County Facility Improvements	-	-	-	2,181,750	-	2,181,750
Courts Improvements	-	-	-	400,000	-	400,000
Elections Improvements	-	-	-	350,000	-	350,000
Jail Improvements	-	-	-	1,000,000	-	1,000,000
Kane Improvements	-	-	-	10,000,000	-	10,000,000
Shuman Center Construction	-	-	3,000,000	15,000,000	-	18,000,000
Sustainability Improvements	-	-	-	1,750,000	-	1,750,000
Buildings Total (7)	-	-	3,000,000	30,681,750	-	33,681,750

2026 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment				
ACES Equipment	6,000,000	-	-	6,000,000
Courts Technology Improvements	500,000	-	-	500,000
District Attorney's Office Tech Improvements	1,000,000	-	-	1,000,000
Heavy Equipment & Fleet Replacement	2,800,000	-	500,000	3,300,000
IT Departmental Initiatives	1,600,000	-	-	1,600,000
IT Enterprise Systems	2,000,000	-	-	2,000,000
IT Infrastructure Upgrades	3,000,000	-	-	3,000,000
IT Software Purchases	6,000,000	-	-	6,000,000
Jail Equipment	650,000	-	-	650,000
Kane Equipment	650,000	-	-	650,000
Equipment Total (10)	24,200,000	-	500,000	24,700,000
Economic Development				
Economic Development & Housing Support	5,000,000	-	-	5,000,000
Economic Development Total (1)	5,000,000	-	-	5,000,000
Parks				
Parks Environmental Improvements	350,000	-	2,378,000	2,728,000
Parks Equipment	-	-	500,000	500,000
Parks Facility Improvements	-	-	1,000,000	1,000,000
Parks Infrastructure Improvements	-	-	1,000,000	1,000,000
Parks Recreation Improvements	400,000	-	2,410,000	2,810,000
Parks Roof Replacements	-	-	2,000,000	2,000,000
Pool Improvements	-	-	1,000,000	1,000,000
Parks Total (7)	750,000	-	10,288,000	11,038,000

2026 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment						
ACES Equipment	-	-	-	-	6,000,000	6,000,000
Courts Technology Improvements	-	-	-	-	500,000	500,000
District Attorney's Office Tech Improvements	-	-	-	-	1,000,000	1,000,000
Heavy Equipment & Fleet Replacement	-	-	-	-	3,300,000	3,300,000
IT Departmental Initiatives	-	-	-	-	1,600,000	1,600,000
IT Enterprise Systems	-	-	-	-	2,000,000	2,000,000
IT Infrastructure Upgrades	-	-	-	-	3,000,000	3,000,000
IT Software Purchases	-	-	-	-	6,000,000	6,000,000
Jail Equipment	-	-	-	-	650,000	650,000
Kane Equipment	-	-	-	-	650,000	650,000
Equipment Total (10)	-	-	-	-	24,700,000	24,700,000
Economic Development						
Economic Development & Housing Support	-	-	-	-	5,000,000	5,000,000
Economic Development Total (1)	-	-	-	-	5,000,000	5,000,000
Parks						
Parks Environmental Improvements	-	-	350,000	2,378,000	-	2,728,000
Parks Equipment	-	-	-	-	500,000	500,000
Parks Facility Improvements	-	-	250,000	750,000	-	1,000,000
Parks Infrastructure Improvements	-	-	250,000	750,000	-	1,000,000
Parks Recreation Improvements	-	-	310,000	2,500,000	-	2,810,000
Parks Roof Replacements	-	-	500,000	1,500,000	-	2,000,000
Pool Improvements	-	-	-	500,000	500,000	1,000,000
Parks Total (7)	-	-	1,660,000	8,378,000	1,000,000	11,038,000

2026 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Pittsburgh Regional Transit				
Pittsburgh Regional Transit Matching Funds	-	-	9,682,302	9,682,302
Pittsburgh Regional Transit Total (1)	-	-	9,682,302	9,682,302
Roads				
Becks Run Reconstruction	275,000	1,100,000	-	1,375,000
County Road Safety Improvements	400,000	-	220,000	620,000
Dam and Waterways	40,000	-	-	40,000
Fifth Avenue Reconstruction	16,000	64,000	-	80,000
Geotechnical Investigations	450,000	-	-	450,000
In-House Paving	3,000,000	-	-	3,000,000
Lateral Support Projects	2,150,000	-	-	2,150,000
Neville Twp Traffic Improvement Project	100,000	400,000	-	500,000
Rehabilitation Projects	8,075,000	-	-	8,075,000
Road Permits Inspection Program	150,000	-	150,000	300,000
Roadway and Traffic Engineering	150,000	-	-	150,000
Turtle Creek Flood Control	282,000	240,000	-	522,000
Roads Total (12)	15,088,000	1,804,000	370,000	17,262,000
Total (55)	66,000,000	11,833,750	41,840,302	119,674,052

2026 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Pittsburgh Regional Transit						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	9,682,302	9,682,302
Pittsburgh Regional Transit Total (1)	-	-	-	-	9,682,302	9,682,302
Roads						
Becks Run Reconstruction	-	-	1,370,000	-	5,000	1,375,000
County Road Safety Improvements	-	-	215,000	180,000	225,000	620,000
Dam and Waterways	-	-	40,000	-	-	40,000
Fifth Avenue Reconstruction	-	-	80,000	-	-	80,000
Geotechnical Investigations	-	-	450,000	-	-	450,000
In-House Paving	-	-	-	3,000,000	-	3,000,000
Lateral Support Projects	30,000	25,000	700,000	1,150,000	245,000	2,150,000
Neville Twp Traffic Improvement Project	-	-	-	-	500,000	500,000
Rehabilitation Projects	-	120,000	1,050,500	6,900,000	4,500	8,075,000
Road Permits Inspection Program	-	-	150,000	-	150,000	300,000
Roadway and Traffic Engineering	-	-	150,000	-	-	150,000
Turtle Creek Flood Control	-	1,000	25,000	254,000	242,000	522,000
Roads Total (12)	30,000	146,000	4,230,500	11,484,000	1,371,500	17,262,000
Total (55)	387,000	886,000	17,174,500	59,443,750	41,782,802	119,674,052

2026 Capital Project Descriptions by Program Area

Bridges

Act 13 Highway Bridge Improvements

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

Act 44 Highway Bridge Improvements

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at-risk bridges.

Act 89 Highway Bridge Improvements

Various structures have been identified for repair during 2020 and beyond. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by the PA Dept. of Transportation based on Act 89 which was passed in 2013.

Armstrong Tunnel Rehabilitation

This funding allows for the rehabilitation of Rehabilitation of tunnels that includes inspecting and repairing the concrete structure, replacing, and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.

Big Sewickley Creek Bridge No. 7

This project is a replacement of a 20' concrete arch structure over Big Sewickley Creek. The structure was originally constructed in 1910. Replacement of the existing structure is needed to replace a deteriorating bridge and to improve the overall safety of the structure by widening the bridge to meet current lane and shoulder width criteria.

Bridge Preservation

This funding allows for the rehabilitation of eligible bridge structures using Federal Preservation funds. The funding can be used for repairs that preserve existing structures by extending the useful life of eligible bridges.

2026 Capital Project Descriptions by Program Area

Campbells Run Bridge No. 3

This funding allows for the replacement of Campbells Run Road Bridge No. 3 including superstructure replacement and abutment repairs. Replacement of the deck is needed, along with improvements to the existing barrier and intersection sight distance and turning radius at Campbells Run Rd to improve safety.

Chartiers Creek Bridge No. 3

Project is a rehabilitation of a 133' steel-girder structure carrying Woodmere Ave over Chartiers Creek. Structure originally constructed in 1900 and rehabilitated in 2006. Rehabilitation is needed to improve the sufficiency rating of bridge and the overall safety of the structure.

Crawford Run Bridge No. 2

Rehabilitation of the 16' structure carrying Crawford Run Road over Crawford Run is needed to improve the sufficiency rating of bridge and various safety features of the structure.

Homestead Grays Bridge

Rehabilitation of Homestead Grays Bridge, 5th Avenue Ramp and West Ramp. This project will include a replacement of the deteriorating 80-year-old concrete filled grid deck, complete repainting of the steel superstructure, steel repairs, concrete repairs, masonry repairs and expansion dam replacements.

Painters Run Bridge No. 3

Replacement of Painters Run Road Bridge No. 3 (non-composite prestressed adjacent box beam) with improvements to the approach roadway to improve safety.

Patton Street Bridge

The project will include a replacement of the deteriorating concrete deck, complete repainting of the steel superstructure, steel repairs, concrete repairs, expansion dam replacements, retaining wall repairs, decorative railing repairs and painting, and roadway work on Wall Avenue and Fifth Avenue.

Small Bridge Inspection Program

This funding allows for the safety inspection of bridges following the National Bridge Safety Inspection Standards

2026 Capital Project Descriptions by Program Area

Bridges (continued)

Spruce Run Bridge No. 4

The project is a replacement of a 15' concrete slab structure over Spruce Run in Ben Avon, PA. The structure was originally constructed in 1930.

Structural Engineering Services

This funding allows for structural engineering services for various structural repairs, permit reviews, and other miscellaneous engineering tasks as needed.

Talbot Avenue Ramp Bridge

Rehabilitation or replacement of the Talbot Avenue Ramp Bridge including structural steel, concrete repairs and painting to improve public safety.

Wible Run Bridge No. 11

Project funds replacement of the existing corrugated metal arch culvert located at the intersection of Anderson Road and Wible Run Road in Shaler Township

2026 Capital Project Descriptions by Program Area

Buildings

County Facility Improvements

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical, and other issues as needed.

Courts Improvements

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in Court facilities.

Elections Improvements

Project will fund improvements to the elections tabulation room to enhance efficiency and security in the vote tabulation process.

Jail Improvements

Projects will provide improvements and repairs at the Jail including electrical, plumbing, and mechanical issues as needed.

Kane Improvements

Project will provide improvements and repairs at the Kane centers including electrical, plumbing, and mechanical issues as needed.

Shuman Center Construction

Project will fund ongoing construction at Shuman location.

Sustainability Improvements

Project will fund capital improvements that promote energy and operational efficiency, reduce energy consumption, employ sustainable best management practices, and minimize waste.

2026 Capital Project Descriptions by Program Area

Equipment

ACES Equipment

This project represents continued funding for a designed and engineered countywide public safety radio communications system that brings us to current day technology and security. A system that has never existed within Allegheny County and is necessary to operate and manage all emergency and non-emergency communications between our 9-1-1 Communications center and our nearly 400 public safety agencies, regional county partners and the state.

Courts Technology Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

District Attorney's Office Tech Improvements

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the DA.

Heavy Equipment & Fleet Replacement

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the County's over-the-road police, health, and public safety vehicle fleet.

IT Departmental Initiatives

Project will fund department-specific information technology projects that will allow for operational efficiency and increased functionality.

IT Enterprise Systems

Project will fund infrastructure maintenance, various hardware, software, and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software, and circuits for county departments. Funding allows the County to meet the needs for each system to maintain support and allow for software updates/patches from vendors.

2026 Capital Project Descriptions by Program Area

IT Infrastructure Upgrades

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

IT Software Purchases

Project will fund purchases of new enterprise-wide software systems and existing software license renewals.

Jail Equipment

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

Kane Equipment

Funding will be used to purchase equipment including, medical, bathing, kitchen and other equipment needed at the Kane Community Living Centers.

2026 Capital Project Descriptions by Program Area

Economic Development

Economic Development & Housing Support

Funding for this project will help initiate economic development projects and affordable housing development county-wide.

2026 Capital Project Descriptions by Program Area

Parks

Parks Environmental Improvements

Parks department will also seek funding from environmental and other groups to improve the ecological conditions, sustainability, and other improvements in the county parks.

Parks Equipment

Project will fund the purchase of equipment used to maintain the golf courses and other areas as well as equipment used for day maintenance and improvement projects in the parks.

Parks Facility Improvements

Project will fund the improvement of various facilities throughout the parks system including shelters, maintenance facilities and administrative facilities as well as those available to the public.

Parks Infrastructure Improvements

With additional potential funding from foundations, public and private companies, and other organizations, the project will improve and update infrastructure in the parks including, utilities, metering, connectivity, and other critical infrastructure through the park system.

Parks Recreational Improvements

Project will allow for upgrades at recreational sites throughout the Parks. These projects will include playgrounds, fields, courts, and other recreation facilities open to the public.

Parks Roof Replacements

Project will fund needed replacement of roofs on various park buildings as needed.

Pool Improvements

Project will allow for improvements and repairs at the County's four pools. These improvements may include infrastructure repairs, efficiency improvements, as well as features to enhance the user experience.

2026 Capital Project Descriptions by Program Area

Pittsburgh Regional Transit

Pittsburgh Regional Transit Matching Funds

County match for the annual federal grant that supports the PRT's operating budget and short-term and long-term capital projects, preventative maintenance of the rail system, and the Bus Procurement project.

2026 Capital Project Descriptions by Program Area

Roads

Becks Run Reconstruction

As part of a federal project, the County will reconstruct Becks Run from East Carson Street and Agnew Avenue. Reconstruction includes but not limited to removal of existing concrete pavement and replaced with asphalt, upgrading the aging storm drainage system, guide rail upgrades and signage upgrades.

County Road Safety Improvements

Funding will used to evaluate county roads and improve curbs, lighting, sight lines, and other aspects to maximize road safety throughout the county.

Dams & Waterways

This project allows for inspection of dams including review of drawings, records, inspections reports, and DEP dam reports.

Fifth Avenue Reconstruction

As part of a federal project, the County will reconstruct Fifth Avenue from Lincoln Highway (US 30) and Station Street. Reconstruction includes but is not limited to removal of existing concrete pavement and replaced with asphalt, upgrading the aging storm drainage system, guide rail upgrades, concrete swale replacement and signage upgrades.

Geotechnical Investigations

Project will fund testing of sub-surface conditions in and around existing roads and proposed construction projects to ensure proper design and engineering standards based on exiting sub-surface conditions.

In-House Paving

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

2026 Capital Project Descriptions by Program Area

Roads (continued)

Lateral Support Projects

Funds will be used to address lateral support issues throughout the County. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to County roads, and realigning roads when necessary.

Neville Twp Traffic Improvement Project

Funding will allow for a study to determine the feasibility of implementing a road diet on Grand Avenue and Neville Road in Neville Township. The objective of the study is to improve bicycle and pedestrian safety and mobility through improved roadway design.

Rehabilitation Projects

Funds will be used improve the safety of County roads that have deteriorated to the point that reconstruction may necessary. The rehabilitation may include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

Road Permits Inspection Program

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

Roadway and Traffic Engineering

Project will fund roadway engineering and design services for the identification of design repairs, permit reviews, and other miscellaneous engineering tasks as needed for the over 400 miles of County Roads.

Turtle Creek Flood Control

Funds will be used to remove debris from the Turtle Creek Flood Control area near the Penn Avenue Bridge. The hillside will be stabilized to allow equipment to access the area to remove the collapsed wall from the channel.



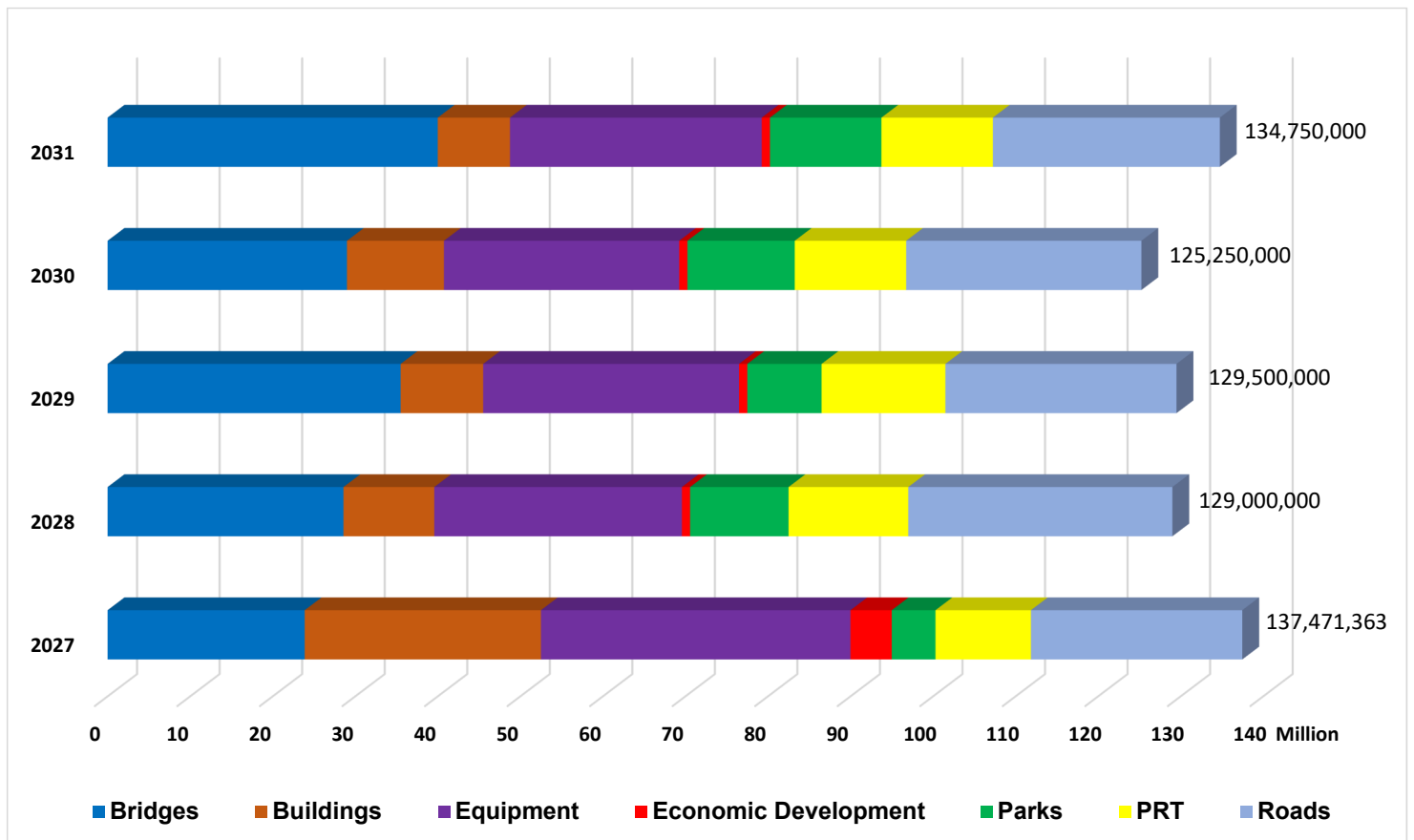
FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



Five-Year Capital Improvement Plan



Program Area	2027	2028	2029	2030	2031
Bridges	23,880,000	28,575,000	35,500,000	29,000,000	40,000,000
Buildings	28,620,000	11,000,000	10,000,000	11,750,000	8,750,000
Equipment	37,500,922	30,000,000	31,000,000	28,500,000	30,500,000
Economic Development	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Parks	5,300,000	11,925,000	9,000,000	13,000,000	13,500,000
PRT	11,561,363	14,500,000	15,000,000	13,500,000	13,500,000
Roads	25,609,078	32,000,000	28,000,000	28,500,000	27,500,000
Total	137,471,363	129,000,000	129,500,000	125,250,000	134,750,000

2027 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Bridges				
Act 13 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Big Sewickley Creek Bridge No. 7	94,000	376,000	-	470,000
Bridge Preservation	400,000	5,700,000	100,000	6,200,000
Campbells Run Bridge No. 3	-	785,000	-	785,000
Chartiers Creek Bridge No. 3	13,000	250,000	-	263,000
Crawford Run Bridge No. 2	33,000	620,000	-	653,000
David McCullough (16 Street) Bridge	14,000	165,000	-	179,000
Flaugherty Run Road Bridge No. 7	-	575,000	-	575,000
Homestead Grays Bridge	35,000	665,000	-	700,000
Painters Run Bridge No. 3	100,000	1,800,000	-	1,900,000
Patton Street Bridge	135,000	2,600,000	-	2,735,000
Small Bridge Inspection Program	290,000	-	-	290,000
Spruce Run Bridge No. 4	4,000	16,000	-	20,000
Structural Engineering Services	270,000	-	-	270,000
Talbot Avenue Ramp Bridge	240,000	450,000	-	690,000
Universal Road Over Union Railroad	52,000	998,000	-	1,050,000
Wible Run Bridge No. 11	20,000	80,000	-	100,000
Bridges Total (19)	1,700,000	15,080,000	7,100,000	23,880,000
Buildings				
ACES Improvements	450,000	-	-	450,000
County Facility Improvements	3,020,000	-	-	3,020,000
Courts Improvements	400,000	-	-	400,000
Jail Improvements	1,000,000	-	-	1,000,000
Kane Improvements	-	-	2,000,000	2,000,000
Shuman Center Construction	10,000,000	-	10,000,000	20,000,000
Sustainability Improvements	750,000	-	1,000,000	1,750,000
Buildings Total (7)	15,620,000	-	13,000,000	28,620,000
Equipment				
ACES Equipment	11,500,000	-	-	11,500,000
Courts Technology Improvements	500,000	-	-	500,000
District Attorney's Office Tech Improvements	1,000,000	-	-	1,000,000
Heavy Equipment & Fleet Replacement	6,000,000	-	500,000	6,500,000
IT Departmental Initiatives	3,000,000	-	-	3,000,000
IT Enterprise Systems	3,000,000	-	-	3,000,000

2027 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Bridges						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,100,000	5,000	2,750,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,000,000	1,000	1,500,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	2,000,000	2,000	2,750,000
Big Sewickley Creek Bridge No. 7	20,000	20,000	430,000	-	-	470,000
Bridge Preservation	20,000	170,000	2,300,000	3,700,000	10,000	6,200,000
Campbells Run Bridge No. 3	50,000	-	200,000	535,000	-	785,000
Chartiers Creek Bridge No. 3	20,000	-	243,000	-	-	263,000
Crawford Run Bridge No. 2	-	-	110,000	543,000	-	653,000
David McCullough (16 Street) Bridge	-	-	179,000	-	-	179,000
Flaugherty Run Road Bridge No. 7	-	-	575,000	-	-	575,000
Homestead Grays Bridge	-	-	700,000	-	-	700,000
Painters Run Bridge No. 3	20,000	100,000	100,000	1,675,000	5,000	1,900,000
Patton Street Bridge	-	-	0	2,735,000	-	2,735,000
Small Bridge Inspection Program	-	-	290,000	-	-	290,000
Spruce Run Bridge No. 4	5,000	-	15,000	-	-	20,000
Structural Engineering Services	-	-	270,000	-	-	270,000
Talbot Avenue Ramp Bridge	-	-	690,000	-	-	690,000
Universal Road Over Union Railroad	-	-	250,000	800,000	-	1,050,000
Wible Run Bridge No. 11	-	-	100,000	-	-	100,000
Bridges Total (19)	232,000	390,000	8,147,000	15,088,000	23,000	23,880,000
Buildings						
ACES Improvements	-	-	-	450,000	-	450,000
County Facility Improvements	-	-	-	3,020,000	-	3,020,000
Courts Improvements	-	-	-	400,000	-	400,000
Jail Improvements	-	-	-	1,000,000	-	1,000,000
Kane Improvements	-	-	-	2,000,000	-	2,000,000
Shuman Center Construction	-	-	2,000,000	18,000,000	-	20,000,000
Sustainability Improvements	-	-	-	1,750,000	-	1,750,000
Buildings Total (7)	-	-	2,000,000	26,620,000	-	28,620,000
Equipment						
ACES Equipment	-	-	-	-	11,500,000	11,500,000
Courts Technology Improvements	-	-	-	-	500,000	500,000
District Attorney's Office Tech Improvements	-	-	-	-	1,000,000	1,000,000
Heavy Equipment & Fleet Replacement	-	-	-	-	6,500,000	6,500,000
IT Departmental Initiatives	-	-	-	-	3,000,000	3,000,000
IT Enterprise Systems	-	-	-	-	3,000,000	3,000,000

2027 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
Equipment (continued)				
IT Infrastructure Upgrades	4,050,922	-	-	4,050,922
IT Software Purchases	6,000,000	-	-	6,000,000
Jail Equipment	750,000	-	-	750,000
Kane Equipment	750,000	-	-	750,000
Medical Examiner Equipment	450,000	-	-	450,000
Equipment Total (11)	37,000,922	-	500,000	37,500,922
Economic Development				
Business Assistance	5,000,000	-	-	5,000,000
Economic Development Total (1)	5,000,000	-	-	5,000,000
Parks				
Parks Environmental Improvements	350,000	-	350,000	700,000
Parks Equipment	200,000	-	600,000	800,000
Parks Facility Improvements	250,000	-	250,000	500,000
Parks Infrastructure Improvements	250,000	-	250,000	500,000
Parks Recreation Improvements	400,000	-	400,000	800,000
Parks Roof Replacements	350,000	-	650,000	1,000,000
Pool Improvements	200,000	-	800,000	1,000,000
Parks Total (7)	2,000,000	-	3,300,000	5,300,000
Pittsburgh Regional Transit				
Pittsburgh Regional Transit Matching Funds	-	-	11,561,363	11,561,363
Pittsburgh Regional Transit Total (1)	-	-	11,561,363	11,561,363
Roads				
Becks Run Reconstruction	160,000	640,000	-	800,000
Campbell's Run Road Reconstruction	1,850,000	7,400,000	-	9,250,000
County Road Safety Improvements	400,000	-	220,000	620,000
Dam and Waterways	40,000	-	-	40,000
Fifth Avenue Reconstruction	130,000	520,000	-	650,000
Geotechnical Investigations	450,000	-	-	450,000
In-House Paving	3,000,000	-	-	3,000,000
Lateral Support Projects	4,000,000	-	-	4,000,000
Rehabilitation Projects	6,349,078	-	-	6,349,078
Road Permits Inspection Program	150,000	-	150,000	300,000
Roadway and Traffic Engineering	150,000	-	-	150,000
Roads Total (11)	16,679,078	8,560,000	370,000	25,609,078
Total (57)	78,000,000	23,640,000	35,831,363	137,471,363

2027 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
Equipment (continued)						
IT Infrastructure Upgrades	-	-	-	-	4,050,922	4,050,922
IT Software Purchases	-	-	-	-	6,000,000	6,000,000
Jail Equipment	-	-	-	-	750,000	750,000
Kane Equipment	-	-	-	-	750,000	750,000
Medical Examiner Equipment	-	-	-	-	450,000	450,000
Equipment Total (11)	-	-	-	-	37,500,922	37,500,922
Economic Development						
Business Assistance	-	-	-	-	5,000,000	5,000,000
Economic Development Total (1)	-	-	-	-	5,000,000	5,000,000
Parks						
Parks Environmental Improvements	-	-	350,000	350,000	-	700,000
Parks Equipment	-	-	-	-	800,000	800,000
Parks Facility Improvements	-	-	250,000	250,000	-	500,000
Parks Infrastructure Improvements	-	-	250,000	250,000	-	500,000
Parks Recreation Improvements	-	-	400,000	400,000	-	800,000
Parks Roof Replacements	-	-	500,000	500,000	-	1,000,000
Pool Improvements	-	-	-	500,000	500,000	1,000,000
Parks Total (7)	-	-	1,750,000	2,250,000	1,300,000	5,300,000
Pittsburgh Regional Transit						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	11,561,363	11,561,363
Pittsburgh Regional Transit Total (1)	-	-	-	-	11,561,363	11,561,363
Roads						
Becks Run Reconstruction	-	-	800,000	-	-	800,000
Campbell's Run Road Reconstruction	-	-	1,250,000	8,000,000	-	9,250,000
County Road Safety Improvements	-	-	215,000	180,000	225,000	620,000
Dam and Waterways	-	-	40,000	-	-	40,000
Fifth Avenue Reconstruction	-	-	650,000	-	-	650,000
Geotechnical Investigations	-	-	450,000	-	-	450,000
In-House Paving	-	-	-	3,000,000	-	3,000,000
Lateral Support Projects	30,000	25,000	700,000	3,000,000	245,000	4,000,000
Rehabilitation Projects	-	120,000	1,150,500	5,074,078	4,500	6,349,078
Road Permits Inspection Program	-	-	150,000	-	150,000	300,000
Roadway and Traffic Engineering	-	-	150,000	-	-	150,000
Roads Total (11)	30,000	145,000	5,555,500	19,254,078	624,500	25,609,078
Total (57)	262,000	535,000	17,452,500	63,212,078	56,009,785	137,471,363

2028 - 2029 Recommended Capital Improvement Plan

2028

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,575,000	18,000,000	8,000,000	28,575,000
Buildings	10,000,000	-	1,000,000	11,000,000
Equipment	29,500,000	-	500,000	30,000,000
Economic Development	1,000,000	-	-	1,000,000
Parks	4,925,000	-	7,000,000	11,925,000
PRT	-	-	14,500,000	14,500,000
Roads	22,000,000	10,000,000	-	32,000,000
Total	70,000,000	28,000,000	31,000,000	129,000,000

2028 Major Projects

Becks Run Road (\$6 million)

Universal Road Bridge (\$4 million)

Campbells Run Road (\$2 million)

2029

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	25,000,000	8,000,000	35,500,000
Buildings	9,000,000	-	1,000,000	10,000,000
Equipment	30,500,000	-	500,000	31,000,000
Economic Development	1,000,000	-	-	1,000,000
Parks	4,000,000	-	5,000,000	9,000,000
PRT	-	-	15,000,000	15,000,000
Roads	23,000,000	5,000,000	-	28,000,000
Total	70,000,000	30,000,000	29,500,000	129,500,000

2029 Major Projects

Homestead Grays Bridge (\$20 million)

5th Avenue Reconstruction (\$5 million)

2030 - 2031 Recommended Capital Improvement Plan

2030

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	18,500,000	8,000,000	29,000,000
Buildings	11,000,000	-	750,000	11,750,000
Equipment	28,000,000	-	500,000	28,500,000
Economic Development	1,000,000	-	-	1,000,000
Parks	6,000,000	-	7,000,000	13,000,000
PRT	-	-	13,500,000	13,500,000
Roads	21,500,000	7,000,000	-	28,500,000
Total	70,000,000	25,500,000	29,750,000	125,250,000

2030 Major Projects

Homestead Grays Bridge (\$15 million)

Neville Road Reconstruction (\$10 Million)

2031

Program Area	Bonds	Reimbursement	Other	Total
Bridges	4,000,000	28,000,000	8,000,000	40,000,000
Buildings	8,000,000	-	750,000	8,750,000
Equipment	30,000,000	-	500,000	30,500,000
Economic Development	1,000,000	-	-	1,000,000
Parks	6,500,000	-	7,000,000	13,500,000
PRT	-	-	13,500,000	13,500,000
Roads	20,500,000	7,000,000	-	27,500,000
Total	70,000,000	35,000,000	29,750,000	134,750,000

2031 Major Projects

Babcock Boulevard Preservation (\$7 million)

David McCullough (16th Street Bridge) (\$26 million)



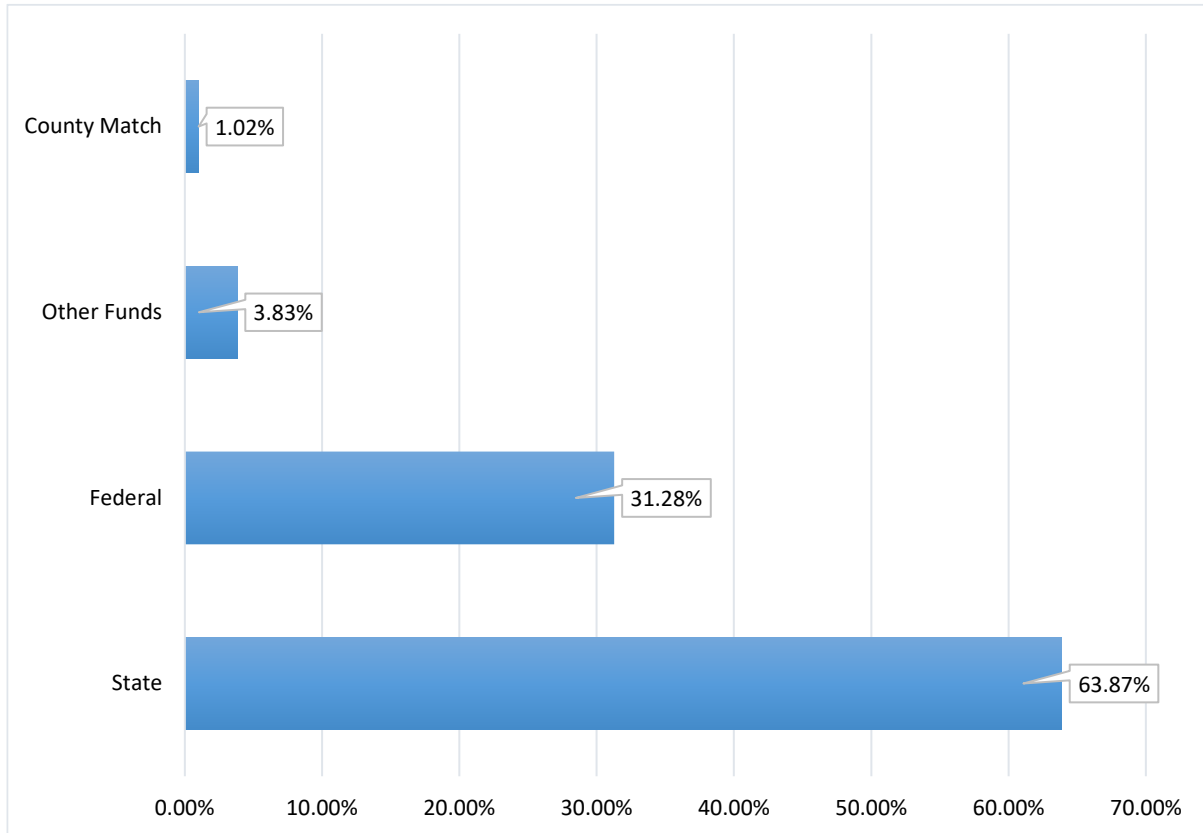
2026 GRANTS BUDGET SUMMARY

The 2026 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. In the case of multiple year grants, the 2026 budget is an estimate of the 2026 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2026.

PROCESS

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Management and Budget. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

2026 Grant Totals by Funding Source



2026	
Funding Source	Recommend
State	942,623,405
Federal	461,572,682
Other Funds	56,465,849
County Match	15,067,500
Total	1,475,729,436

2026 Grant Totals by Department

Department	Total	Number of Grants
11 - County Manager	60,000	1
13 - Management and Budget	12,300,000	1
14 - Public Defender	625,000	2
17 - Medical Examiner	6,163,590	17
20 - Administrative Services	4,805,000	2
24 - Children Initiatives	10,549,000	3
25 - Human Services	1,184,973,505	97
26 - Kane Community Living Centers	1,020,078	2
27 - Health	78,769,869	67
31 - Police	3,634,000	14
33 - Emergency Services	26,156,963	31
39 - Sustainability	1,848,700	7
40 - Economic Development	135,293,670	39
60 - Court of Common Pleas	8,690,061	10
71 - Sheriff	180,000	2
73 - District Attorney	660,000	3
Total	1,475,729,436	298

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
11 - County Manager					
The Heinz Endowments	60,000	-	-	-	60,000
County Manager Annual Grant Total (1)	60,000	-	-	-	60,000
13 - Management and Budget					
American Rescue Plan - SLFRF	-	12,300,000	-	-	12,300,000
Management and Budget Annual Grant Total (1)	-	12,300,000	-	-	12,300,000
14 - Public Defender					
Foundation and Other Initiatives	-	-	250,000	-	250,000
Indigent Defense Grant	-	-	-	375,000	375,000
Public Defender Annual Grant Total (2)	-	-	250,000	375,000	625,000
17 - Medical Examiner					
2023 BJA DNA CEBR Grant	-	215,540	-	-	215,540
2023 Strengthening the Medical Examiner System	-	32,050	-	-	32,050
2024 BJA DNA CEBR Grant	-	230,000	-	-	230,000
2024 DCED Grant	-	-	-	200,000	200,000
2024 PCCD Coverdell Grant	-	100,000	-	-	100,000
2025 BJA Coverdell Grant	-	500,000	-	-	500,000
2025 BJA DNA CEBR Grant - Competitive	-	500,000	-	-	500,000
2025 BJA DNA CEBR Grant - Formula	-	400,000	-	-	400,000
2025 PCCD Byrne Grant	-	-	-	500,000	500,000
2025 PCCD Coverdell Grant	-	186,000	-	-	186,000
2025 Strengthening the Medical Examiner System	-	500,000	-	-	500,000
2026 BJA Coverdell Grant	-	500,000	-	-	500,000
2026 DNA CEBR Grant - Competitive	-	500,000	-	-	500,000
2026 DNA CEBR Grant - Formula	-	400,000	-	-	400,000
2026 PCCD Coverdell Grant	-	500,000	-	-	500,000
2026 Strengthening the Medical Examiner Grant	-	500,000	-	-	500,000
Foundation and Other Initiatives	-	-	400,000	-	400,000
Medical Examiner Annual Grant Total (17)	-	5,063,590	400,000	700,000	6,163,590
20 - Administrative Services					
Election Integrity Grant	-	-	-	4,800,000	4,800,000
Records Care Grant	-	-	-	5,000	5,000
Administrative Services Annual Grant Total (2)	-	-	-	4,805,000	4,805,000
24 - Children Initiatives					
ARC Grant	-	498,000	-	-	498,000
Foundation and Other Initiatives	-	-	5,000,000	5,000,000	10,000,000
Heinz Endowments	-	-	51,000	-	51,000
Children Initiatives Annual Grant Total (3)	-	498,000	5,051,000	5,000,000	10,549,000

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
11 - County Manager					
The Heinz Endowments	-	-	60,000	-	60,000
County Manager Annual Grant Total (1)	-	-	60,000	-	60,000
13 - Management and Budget					
American Rescue Plan - SLFRF	-	5,100,000	-	7,200,000	12,300,000
Management and Budget Annual Grant Total (1)	-	5,100,000	-	7,200,000	12,300,000
14 - Public Defender					
Foundation and Other Initiatives	-	-	-	250,000	250,000
Indigent Defense Grant	-	75,000	-	300,000	375,000
Public Defender Annual Grant Total (2)	-	75,000	-	550,000	625,000
17 - Medical Examiner					
2023 BJA DNA CEBR Grant	126,216	6,538	6,003	76,783	215,540
2023 Strengthening the Medical Examiner System	-	32,050	-	-	32,050
2024 BJA DNA CEBR Grant	-	-	-	230,000	230,000
2024 DCED Grant	-	-	-	200,000	200,000
2024 PCCD Coverdell Grant	25,000	50,000	-	25,000	100,000
2025 BJA Coverdell Grant	250,000	-	-	250,000	500,000
2025 BJA DNA CEBR Grant - Competitive	200,000	100,000	100,000	100,000	500,000
2025 BJA DNA CEBR Grant - Formula	100,000	100,000	100,000	100,000	400,000
2025 PCCD Byrne Grant	-	100,000	-	400,000	500,000
2025 PCCD Coverdell Grant	-	31,000	53,000	102,000	186,000
2025 Strengthening the Medical Examiner System	100,000	100,000	100,000	200,000	500,000
2026 BJA Coverdell Grant	-	-	-	500,000	500,000
2026 DNA CEBR Grant - Competitive	100,000	100,000	100,000	200,000	500,000
2026 DNA CEBR Grant - Formula	100,000	100,000	100,000	100,000	400,000
2026 PCCD Coverdell Grant	100,000	100,000	100,000	200,000	500,000
2026 Strengthening the Medical Examiner Grant	100,000	100,000	100,000	200,000	500,000
Foundation and Other Initiatives	-	-	-	400,000	400,000
Medical Examiner Annual Grant Total (16)	1,201,216	919,588	759,003	3,283,783	6,163,590
20 - Administrative Services					
Election Integrity Grant	-	-	700,000	4,100,000	4,800,000
Records Care Grant	-	5,000	-	-	5,000
Administrative Services Annual Grant Total (2)	-	5,000	700,000	4,100,000	4,805,000
24 - Children Initiatives					
ARC Grant	-	-	-	498,000	498,000
Foundation and Other Initiatives	-	-	-	10,000,000	10,000,000
Heinz Endowments	-	-	-	51,000	51,000
Children Initiatives Annual Grant Total (3)	-	-	-	10,549,000	10,549,000

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services					
ACED CDBG Braddock Youth	-	500,000	-	-	500,000
ACF Grant	-	5,000,000	-	-	5,000,000
ACF Head Start	-	19,000,000	-	-	19,000,000
ACL Elder Justice Innovation	-	751,895	-	-	751,895
ACL Grant	-	5,000,000	-	-	5,000,000
ACL Senior Nutrition	-	845,839	-	-	845,839
Aging Block Grant	-	12,000,000	-	40,000,000	52,000,000
AmeriCorps	-	-	600,000	-	600,000
Annie E. Casey Foundation - Opportunity Passport	-	-	100,000	-	100,000
Arnold Ventures Grant	-	-	1,736,105	-	1,736,105
Arnold Ventures Impacts of Housing	-	-	400,000	-	400,000
Behavioral Health Managed Care	-	-	-	535,000,000	535,000,000
BJA Community Based Violence Intervention	-	2,000,000	-	-	2,000,000
BJA COSSAP	-	1,200,000	-	-	1,200,000
BJA Crisis Reentry	-	750,000	-	-	750,000
BJA Crisis Response Training	-	150,000	-	-	150,000
BJA Grant	-	5,000,000	-	-	5,000,000
BJA Opioid Stimulant and Substance USE Program	-	1,599,696	-	-	1,599,696
BJA SUD Reentry	-	1,125,000	-	-	1,125,000
Casey Family Programs	-	-	500,000	-	500,000
CDC BOLD	-	70,000	-	-	70,000
Children & Youth Programs	-	-	2,000,000	8,000,000	10,000,000
City of Pittsburgh Childcare Quality Fund	-	-	50,000	-	50,000
City of Pittsburgh ESG	-	-	250,000	-	250,000
CNCS Senior Companion Program	-	1,250,000	-	-	1,250,000
Community Services Block Grant	-	2,500,000	-	-	2,500,000
Community Services Block Grant - Discretionary	-	100,000	-	-	100,000
DOJ Grant	-	5,000,000	-	-	5,000,000
DOJ OWW	-	600,000	-	-	600,000
DOJ Restorative Practices Sites Program	-	1,500,000	-	-	1,500,000
Drug and Alcohol Services Non-Block Grant	500,000	14,850,000	850,000	8,300,000	24,500,000
Financial Empowerment Center	-	-	150,000	-	150,000
Foundation and Other Initiatives	-	-	15,000,000	-	15,000,000
Gateway Health Community Care Transition	-	475,000	-	475,000	950,000
HACP Outside School Program	-	1,500,000	-	-	1,500,000
Head Start Supplemental Assistance Program	-	-	-	4,000,000	4,000,000
Heinz Endowments Racial Disparities	-	-	750,000	-	750,000
Highmark Housing Program	-	-	400,000	-	400,000
Hillman AAA	-	-	175,000	-	175,000
Hillman Foundation Homeless & Housing Supports	-	-	1,000,000	-	1,000,000
Hillman Reimagining Aging	-	-	170,000	-	170,000
Housing Authority City of Pittsburgh	-	-	650,000	-	650,000

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services					
ACED CDBG Braddock Youth	-	-	-	500,000	500,000
ACF Grant	-	-	-	5,000,000	5,000,000
ACF Head Start	-	500,000	-	18,500,000	19,000,000
ACL Elder Justice Innovation	-	100,000	-	651,895	751,895
ACL Grant	-	-	-	5,000,000	5,000,000
ACL Senior Nutrition	-	25,000	186,000	634,839	845,839
Aging Block Grant	-	8,000,000	8,000,000	36,000,000	52,000,000
AmeriCorps	-	10,000	-	590,000	600,000
Annie E. Casey Foundation - Opportunity Passport	-	-	-	100,000	100,000
Arnold Ventures Grant	-	-	-	1,736,105	1,736,105
Arnold Ventures Impacts of Housing	-	-	400,000	-	400,000
Behavioral Health Managed Care	-	50,000,000	-	485,000,000	535,000,000
BJA Community Based Violence Intervention	-	-	-	2,000,000	2,000,000
BJA COSSAP	-	200,000	-	1,000,000	1,200,000
BJA Crisis Reentry	-	-	-	750,000	750,000
BJA Crisis Response Training	-	-	-	150,000	150,000
BJA Grant	-	-	-	5,000,000	5,000,000
BJA Opioid Stimulant and Substance USE Program	-	-	-	1,599,696	1,599,696
BJA SUD Reentry	-	-	-	1,125,000	1,125,000
Casey Family Programs	-	50,000	-	450,000	500,000
CDC BOLD	-	-	-	70,000	70,000
Children & Youth Programs	-	-	-	10,000,000	10,000,000
City of Pittsburgh Childcare Quality Fund	-	-	-	50,000	50,000
City of Pittsburgh ESG	-	-	-	250,000	250,000
CNCS Senior Companion Program	-	334,000	208,000	708,000	1,250,000
Community Services Block Grant	-	500,000	-	2,000,000	2,500,000
Community Services Block Grant - Discretionary	-	50,000	-	50,000	100,000
DOJ Grant	-	-	-	5,000,000	5,000,000
DOJ OWW	-	-	-	600,000	600,000
DOJ Restorative Practices Sites Program	-	-	-	1,500,000	1,500,000
Drug and Alcohol Services Non-Block Grant	-	4,800,000	-	19,700,000	24,500,000
Financial Empowerment Center	-	-	-	150,000	150,000
Foundation and Other Initiatives	-	2,000,000	-	13,000,000	15,000,000
Gateway Health Community Care Transition	-	100,000	-	850,000	950,000
HACP Outside School Program	-	-	-	1,500,000	1,500,000
Head Start Supplemental Assistance Program	-	-	-	4,000,000	4,000,000
Heinz Endowments Racial Disparities	-	-	-	750,000	750,000
Highmark Housing Program	-	-	-	400,000	400,000
Hillman AAA	-	-	-	175,000	175,000
Hillman Foundation Homeless & Housing Supports	-	-	-	1,000,000	1,000,000
Hillman Reimagining Aging	25,000	72,500	-	72,500	170,000
Housing Authority City of Pittsburgh	-	100,000	-	550,000	650,000

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)					
HSIF Case Competition	-	-	15,000	-	15,000
HSIF Grants	-	-	250,000	-	250,000
HSIF Jail Collaborative	-	-	300,000	-	300,000
HUD CNIG	-	7,500,000	-	-	7,500,000
HUD CoC	-	32,000,000	-	-	32,000,000
HUD CoC Builds	-	9,000,000	-	-	9,000,000
HUD ESG	-	1,177,950	-	-	1,177,950
HUD Grant	-	5,000,000	-	-	5,000,000
HUD OAHMP	-	1,521,006	-	-	1,521,006
Human Services Block Grant	2,750,000	7,000,000	-	132,250,000	142,000,000
Independent Living Grant	2,400,000	1,800,000	-	17,800,000	22,000,000
Information Technology Grant	2,900,000	1,900,000	-	5,400,000	10,200,000
MacArthur Foundation - Safety & Justice Challenge	-	-	2,000,000	-	2,000,000
MacArthur Foundation Capstone Grant	-	-	334,000	-	334,000
Mental Health Non-Block Grant	-	500,000	175,000	-	675,000
MFP START Non-Block Grant	-	2,400,000	-	-	2,400,000
Neighborhood Resilience Project	-	375,000	-	-	375,000
OCDEL Early Intervention	1,700,000	300,000	-	21,000,000	23,000,000
OCDEL Early Learning Resource Center	-	43,750,000	-	81,250,000	125,000,000
OCDEL Family Centers	-	1,000,000	-	2,000,000	3,000,000
OCDEL Home Visiting Expansion	-	560,000	-	-	560,000
OMHSAS First Episode Psychosis	-	750,000	-	-	750,000
OMHSAS Mobile Crisis Response	-	1,500,000	-	-	1,500,000
OMHSAS Peer Operated Respite	-	2,500,000	-	-	2,500,000
PA DCED ESG	-	-	-	1,000,000	1,000,000
PA DHS Caseworker Visitation	-	100,000	-	-	100,000
PA DHS MATP	-	6,750,000	-	6,750,000	13,500,000
Partner4Work Learn and Earn	-	-	50,000	-	50,000
Partner4Work Pathway Home	-	-	450,000	-	450,000
PCCD Community Violence Prevention	-	-	-	1,496,000	1,496,000
PCCD COSSUP	-	877,000	-	-	877,000
PCCD Grant	-	2,000,000	-	-	2,000,000
PCCD Jail Vivitrol	-	-	-	200,000	200,000
PCCD READI	-	2,426,014	-	-	2,426,014
PCCD RSAT	-	-	-	200,000	200,000
PCCD VOCA Grant	-	250,000	-	-	250,000
PDA SHARE	-	-	-	120,000	120,000
PennServe Americorps	-	600,000	-	600,000	1,200,000
PHARE Alternative Dispute Resolution	-	-	-	300,000	300,000
PHARE Grant	-	-	-	600,000	600,000
PHARE Housing Mobility	-	-	-	50,000	50,000
PHFA Home4Good	-	-	800,000	-	800,000

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)					
HSIF Case Competition	-	15,000	-	-	15,000
HSIF Grants	-	250,000	-	-	250,000
HSIF Jail Collaborative	-	-	-	300,000	300,000
HUD CNIG	-	-	-	7,500,000	7,500,000
HUD CoC	-	2,000,000	-	30,000,000	32,000,000
HUD CoC Builds	-	7,000,000	-	2,000,000	9,000,000
HUD ESG	-	-	120,000	1,057,950	1,177,950
HUD Grant	-	-	-	5,000,000	5,000,000
HUD OAHMP	-	-	-	1,521,006	1,521,006
Human Services Block Grant	-	15,000,000	5,250,000	121,750,000	142,000,000
Independent Living Grant	-	1,900,000	1,300,000	18,800,000	22,000,000
Information Technology Grant	-	-	-	10,200,000	10,200,000
MacArthur Foundation - Safety & Justice Challenge	-	1,500,000	500,000	-	2,000,000
MacArthur Foundation Capstone Grant	-	-	-	334,000	334,000
Mental Health Non-Block Grant	-	75,000	-	600,000	675,000
MFP START Non-Block Grant	-	-	-	2,400,000	2,400,000
Neighborhood Resilience Project	-	-	-	375,000	375,000
OCDEL Early Intervention	-	2,000,000	-	21,000,000	23,000,000
OCDEL Early Learning Resource Center	-	-	-	125,000,000	125,000,000
OCDEL Family Centers	-	-	-	3,000,000	3,000,000
OCDEL Home Visiting Expansion	-	-	-	560,000	560,000
OMHSAS First Episode Psychosis	-	-	-	750,000	750,000
OMHSAS Mobile Crisis Response	-	-	-	1,500,000	1,500,000
OMHSAS Peer Operated Respite	-	-	-	2,500,000	2,500,000
PA DCED ESG	-	-	-	1,000,000	1,000,000
PA DHS Caseworker Visitation	-	100,000	-	-	100,000
PA DHS MATP	-	2,500,000	-	11,000,000	13,500,000
Partner4Work Learn and Earn	-	-	-	50,000	50,000
Partner4Work Pathway Home	-	-	-	450,000	450,000
PCCD Community Violence Prevention	-	200,000	-	1,296,000	1,496,000
PCCD COSSUP	-	-	857,000	20,000	877,000
PCCD Grant	-	-	-	2,000,000	2,000,000
PCCD Jail Vivitrol	-	-	-	200,000	200,000
PCCD READI	-	50,000	-	2,376,014	2,426,014
PCCD RSAT	-	-	-	200,000	200,000
PCCD VOCA Grant	-	22,000	185,000	43,000	250,000
PDA SHARE	-	-	-	120,000	120,000
PennServe Americorps	-	212,000	-	988,000	1,200,000
PHARE Alternative Dispute Resolution	-	-	-	300,000	300,000
PHARE Grant	-	-	-	600,000	600,000
PHARE Housing Mobility	-	22,000	-	28,000	50,000
PHFA Home4Good	-	-	-	800,000	800,000

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
25 - Human Services (continued)					
Protective Services Under 60 Intake Program	-	-	-	75,000	75,000
Public Benefits Innovation Grant	-	-	700,000	-	700,000
SAMHSA Community Thriving ReCAST	-	1,000,000	-	-	1,000,000
SAMHSA Grant	-	5,000,000	-	-	5,000,000
SAMHSA SOC Mental Health Family CM	-	1,000,000	-	-	1,000,000
SAMHSA Supports for Homeless	-	500,000	-	-	500,000
Senior Farmers Market Nutrition Program	-	50,000	-	-	50,000
Special Grants Initiative	4,500,000	-	-	43,500,000	48,000,000
The Emergency Food Assistance Program	-	500,000	-	-	500,000
Title XIX Other-ADRC	-	75,000	-	75,000	150,000
Title XIX Pre-Admission Assessment	-	2,500,000	-	2,500,000	5,000,000
URA Housing Opportunity Fund	-	-	300,000	-	300,000
Urban Institute Just Home Grant	-	-	198,000	-	198,000
Human Services Annual Grant Total (97)	14,750,000	226,929,400	30,353,105	912,941,000	1,184,973,505
26 - Kane Community Living Centers					
AHN Grant	-	-	200,000	-	200,000
ARP Funding - Kane	-	820,078	-	-	820,078
Kane Community Living Centers Annual Grant Total (2)	-	820,078	200,000	-	1,020,078
27 - Health					
ACED Lead Safe Homes	-	-	9,996	-	9,996
AmeriCorps 25/26	-	432,500	-	-	432,500
AmeriCorps 26/27	-	550,000	-	-	550,000
Asthma 25/26	-	-	-	185,000	185,000
Asthma 26/27	-	-	-	150,000	150,000
Brain & Cognitive Health 25/26	-	50,000	-	-	50,000
Brain & Cognitive Health 26/27	-	100,000	-	-	100,000
CDC BOLD 25/26	-	125,000	-	-	125,000
CDC BOLD 26/27	-	600,000	-	-	600,000
CDC REACH Grant 25/26	-	450,000	-	-	450,000
CDC REACH Grant 26/27	-	760,000	-	-	760,000
Childhood Lead 25/26	-	-	-	25,000	25,000
Childhood Lead 26/27	-	20,000	-	-	20,000
CHIME 18/25	-	-	3,250	-	3,250
Clean Air Grants for Air Pollution Control Agencies	-	200,945	-	-	200,945
CMU Public Health Emergency 23/28	-	-	182,854	-	182,854
Community Violence Prevention	-	-	-	300,000	300,000
Court-Ordered Testing 25/26	-	-	300,000	-	300,000
Court-Ordered Testing 26/27	-	-	800,000	-	800,000
Emergency Preparedness - COVID Grants 24/26	-	24,742,554	-	-	24,742,554
Environmental Justice Government to Government	-	789,622	-	-	789,622

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
25 - Human Services (continued)					
Protective Services Under 60 Intake Program	-	-	60,000	15,000	75,000
Public Benefits Innovation Grant	-	-	-	700,000	700,000
SAMHSA Community Thriving ReCAST	-	-	-	1,000,000	1,000,000
SAMHSA Grant	-	-	-	5,000,000	5,000,000
SAMHSA SOC Mental Health Family CM	-	-	-	1,000,000	1,000,000
SAMHSA Supports for Homeless	-	-	-	500,000	500,000
Senior Farmers Market Nutrition Program	-	-	-	50,000	50,000
Special Grants Initiative	-	2,200,000	2,800,000	43,000,000	48,000,000
The Emergency Food Assistance Program	-	-	-	500,000	500,000
Title XIX Other-ADRC	-	-	-	150,000	150,000
Title XIX Pre-Admission Assessment	-	500,000	4,000,000	500,000	5,000,000
URA Housing Opportunity Fund	-	-	-	300,000	300,000
Urban Institute Just Home Grant	-	-	-	198,000	198,000
Human Services Annual Grant Total (97)	25,000	102,387,500	23,866,000	1,058,695,005	1,184,973,505
26 - Kane Community Living Centers					
AHN Grant	40,000	-	-	160,000	200,000
ARP Funding - Kane	-	820,078	-	-	820,078
Kane Community Living Centers Annual Grant Total (2)	40,000	820,078	-	160,000	1,020,078
27 - Health					
ACED Lead Safe Homes	-	9,996	-	-	9,996
AmeriCorps 25/26	-	175,000	100,000	157,500	432,500
AmeriCorps 26/27	-	35,000	200,000	315,000	550,000
Asthma 25/26	-	15,000	100,000	70,000	185,000
Asthma 26/27	-	8,000	80,000	62,000	150,000
Brain & Cognitive Health 25/26	-	7,361	42,639	-	50,000
Brain & Cognitive Health 26/27	-	14,721	85,279	-	100,000
CDC BOLD 25/26	-	5,725	56,775	62,500	125,000
CDC BOLD 26/27	-	45,000	155,000	400,000	600,000
CDC REACH Grant 25/26	-	5,000	60,000	385,000	450,000
CDC REACH Grant 26/27	-	-	144,400	615,600	760,000
Childhood Lead 25/26	-	750	22,750	1,500	25,000
Childhood Lead 26/27	-	2,000	18,000	-	20,000
CHIME 18/25	-	3,250	-	-	3,250
Clean Air Grants for Air Pollution Control Agencies	-	-	160,945	40,000	200,945
CMU Public Health Emergency 23/28	-	5,000	177,854	-	182,854
Community Violence Prevention	-	-	250,000	50,000	300,000
Court-Ordered Testing 25/26	-	34,750	248,975	16,275	300,000
Court-Ordered Testing 26/27	-	269,500	497,950	32,550	800,000
Emergency Preparedness - COVID Grants 24/26	5,000,000	2,000,000	1,000,000	16,742,554	24,742,554
Environmental Justice Government to Government	-	7,236	200,000	582,386	789,622

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
27 - Health (continued)					
EPA/IRA Clean Air Act 24/29	-	539,500	-	-	539,500
Family Support Grant 25/26	-	710,018	-	-	710,018
Family Support Grant 26/27	-	1,420,036	-	-	1,420,036
Foundation and Other Initiatives	-	-	1,500,000	-	1,500,000
Healthcare Associated Infections 25/26	-	-	-	75,000	75,000
Healthcare Associated Infections 26/27	-	-	-	150,000	150,000
Hillman Age Friendly 22/26	-	-	167,237	-	167,237
Hillman Foundation Grant	-	-	300,247	-	300,247
HIV Prevention 25/26	-	220,000	-	330,000	550,000
HIV Prevention 26/27	-	340,000	-	560,000	900,000
Immunization 25/26	-	500,000	-	-	500,000
Immunization 26/27	-	675,000	-	-	675,000
JHF Aids Free Pittsburgh	-	-	100,000	-	100,000
Librarian Fellow	-	-	100,000	-	100,000
Live Well Allegheny	-	-	500,000	-	500,000
Maternal & Child Health 25/26	-	408,500	-	-	408,500
Maternal & Child Health 26/27	-	817,000	-	-	817,000
Mosquito-Borne Disease Control	-	-	-	250,000	250,000
NACCHO SDoH	-	253,391	-	-	253,391
National Air Toxics Trend Site	-	310,405	-	-	310,405
NIH MCH Opioid	-	62,000	-	-	62,000
NIH Step Up	-	20,000	-	-	20,000
Overdose Data to Action - Federal	-	4,652,343	-	-	4,652,343
Overdose Data to Action - State	-	-	-	159,942	159,942
PADOH Workforce Development	-	7,696,700	-	-	7,696,700
Perinatal Periods of Risk 25/26	-	50,000	-	-	50,000
PM2.5 19/26	-	1,149,969	-	-	1,149,969
Public Health Preparedness 25/26	-	410,151	-	-	410,151
Public Health Preparedness 26/27	-	879,434	-	-	879,434
PWSA Lead Activities Grant	-	-	143,485	-	143,485
STD Prevention 25/26	-	240,000	-	160,000	400,000
STD Prevention 26/27	-	495,000	-	330,000	825,000
STD Testing	-	-	95,000	-	95,000
TAG-2 22/27	-	5,632,950	-	-	5,632,950
TAG-3 23/28	-	10,000,000	-	-	10,000,000
Traffic Safety 25/26	-	180,000	-	-	180,000
Traffic Safety 26/27	-	400,000	-	-	400,000
Tuberculosis 25/26	-	-	-	35,000	35,000
Tuberculosis 26/27	-	-	-	80,000	80,000
Unintentional Injury Prevention Program 25/26	-	100,000	-	-	100,000
Unintentional Injury Prevention Program 26/27	-	225,000	-	-	225,000
VDOT 25/26	-	-	10,000	-	10,000

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
27 - Health (continued)					
EPA/IRA Clean Air Act 24/29	445,000	94,500	-	-	539,500
Family Support Grant 25/26	-	248,380	435,363	26,275	710,018
Family Support Grant 26/27	-	496,760	870,727	52,549	1,420,036
Foundation and Other Initiatives	-	500,000	500,000	500,000	1,500,000
Healthcare Associated Infections 25/26	-	11,000	64,000	-	75,000
Healthcare Associated Infections 26/27	-	30,000	120,000	-	150,000
Hillman Age Friendly 22/26	-	67,237	100,000	-	167,237
Hillman Foundation Grant	-	300,247	-	-	300,247
HIV Prevention 25/26	-	125,000	375,000	50,000	550,000
HIV Prevention 26/27	-	135,000	715,000	50,000	900,000
Immunization 25/26	-	55,000	370,000	75,000	500,000
Immunization 26/27	-	50,000	525,000	100,000	675,000
JHF Aids Free Pittsburgh	-	-	-	100,000	100,000
Librarian Fellow	-	-	100,000	-	100,000
Live Well Allegheny	-	100,000	50,000	350,000	500,000
Maternal & Child Health 25/26	-	13,090	386,110	9,300	408,500
Maternal & Child Health 26/27	-	8,631	790,269	18,100	817,000
Mosquito-Borne Disease Control	-	95,000	155,000	-	250,000
NACCHO SDoH	-	-	28,391	225,000	253,391
National Air Toxics Trend Site	-	200,000	103,905	6,500	310,405
NIH MCH Opioid	-	-	62,000	-	62,000
NIH Step Up	-	-	20,000	-	20,000
Overdose Data to Action - Federal	-	523,671	2,619,136	1,509,536	4,652,343
Overdose Data to Action - State	-	2,250	157,692	-	159,942
PADOH Workforce Development	-	1,000,000	3,848,350	2,848,350	7,696,700
Perinatal Periods of Risk 25/26	-	9,554	-	40,446	50,000
PM2.5 19/26	88,120	761,849	300,000	-	1,149,969
Public Health Preparedness 25/26	-	41,945	351,206	17,000	410,151
Public Health Preparedness 26/27	-	143,022	702,412	34,000	879,434
PWSA Lead Activities Grant	-	75,000	-	68,485	143,485
STD Prevention 25/26	-	102,500	230,000	67,500	400,000
STD Prevention 26/27	-	205,000	470,000	150,000	825,000
STD Testing	-	-	-	95,000	95,000
TAG-2 22/27	-	5,616,000	16,950	-	5,632,950
TAG-3 23/28	-	9,900,000	100,000	-	10,000,000
Traffic Safety 25/26	-	83,700	87,300	9,000	180,000
Traffic Safety 26/27	-	140,000	210,000	50,000	400,000
Tuberculosis 25/26	-	8,950	25,000	1,050	35,000
Tuberculosis 26/27	-	20,000	55,000	5,000	80,000
Unintentional Injury Prevention Program 25/26	-	20,000	60,000	20,000	100,000
Unintentional Injury Prevention Program 26/27	-	45,000	120,000	60,000	225,000
VDOT 25/26	-	10,000	-	-	10,000

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
27 - Health (continued)					
VDOT 26/27	-	-	10,000	-	10,000
WIC Mobile Unit 23/26	-	-	325,000	-	325,000
Women, Infants, & Children 25/26	-	1,408,280	-	-	1,408,280
Women, Infants, & Children 26/27	-	2,816,560	-	-	2,816,560
Health Annual Grant Total (67)	-	71,432,858	4,547,069	2,789,942	78,769,869
31 - Police					
2025-2026 Project Safe Neighborhoods	-	70,000	-	-	70,000
DCED DNA Testing Grant	-	-	-	100,000	100,000
FY2022 Justice Assistance Grant	-	131,000	-	-	131,000
FY2023 Justice Assistance Grant	-	193,000	-	-	193,000
FY2024 Justice Assistance Grant	-	220,000	-	-	220,000
FY2025 Justice Assistance Grant	-	250,000	-	-	250,000
FY2026 Justice Assistance Grant	-	200,000	-	-	200,000
GEDTF Police-Fire Academy Classroom	-	-	-	500,000	500,000
HIDTA Grant	-	160,000	-	-	160,000
Insurance Fraud Investigation Unit	-	-	-	180,000	180,000
PCCD Law Enforcement Recruitment	-	-	-	75,000	75,000
Police Donations & Foundation Grants	-	-	30,000	-	30,000
Sexual Assault Kit Initiative 23-26	-	900,000	-	-	900,000
Violent Crimes Unit Grant	-	625,000	-	-	625,000
Police Annual Grant Total (14)	-	2,749,000	30,000	855,000	3,634,000
33 - Emergency Services					
2019 - 15% Dispatch Protocols	-	-	-	520,000	520,000
2020 - 15% Additional Dispatch Protocols	-	-	-	17,000	17,000
2020 - 15% CAD Upgrade	-	-	-	2,190,000	2,190,000
2020 - 15% Protocol Maintenance	-	-	-	125,000	125,000
2021 - 15% ESInet Project	-	-	-	13,000	13,000
2024 - 15% Westcore Maintenance	-	-	-	200,000	200,000
2024 - 15% ICORRS ALLEGHENY ADD	-	-	-	992,963	992,963
2024 - 15% ILEC Post Migration	-	-	-	30,000	30,000
2024 - 15% NG911 Post Migration	-	-	-	60,000	60,000
2024 - 15% Region 13 ESInet Maintenance	-	-	-	500,000	500,000
2025 - 15% 9-1-1 Special Projects	-	-	-	5,000,000	5,000,000
ACES Fire Marshal Projects	-	-	3,000	-	3,000
Fire Academy Foundations and Other Initiatives	-	-	60,000	-	60,000
Fire Marshal Foundations and Other Initiatives	-	-	100,000	-	100,000
Hazard Mitigation Plan Grant	-	100,000	-	-	100,000
HazMat Emergency Preparedness Grant 24/25	-	17,000	-	-	17,000
HazMat Emergency Preparedness Grant 25/26	-	60,000	-	-	60,000
HazMat Emergency Preparedness Grant 26/27	-	60,000	-	-	60,000

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
27 - Health (continued)					
VDOT 26/27	-	10,000	-	-	10,000
WIC Mobile Unit 23/26	10,000	50,418	239,582	25,000	325,000
Women, Infants, & Children 25/26	-	92,766	1,260,414	55,100	1,408,280
Women, Infants, & Children 26/27	-	185,532	2,520,828	110,200	2,816,560
Health Annual Grant Total (67)	5,543,120	24,220,291	22,745,202	26,261,256	78,769,869
31 - Police					
2025-2026 Project Safe Neighborhoods	20,000	-	50,000	-	70,000
DCED DNA Testing Grant	-	-	-	100,000	100,000
FY2022 Justice Assistance Grant	-	-	51,000	80,000	131,000
FY2023 Justice Assistance Grant	3,800	-	104,200	85,000	193,000
FY2024 Justice Assistance Grant	112,000	56,000	-	52,000	220,000
FY2025 Justice Assistance Grant	60,000	5,000	100,000	85,000	250,000
FY2026 Justice Assistance Grant	100,000	-	-	100,000	200,000
GEDTF Police-Fire Academy Classroom	500,000	-	-	-	500,000
HIDTA Grant	40,000	-	120,000	-	160,000
Insurance Fraud Investigation Unit	-	10,000	170,000	-	180,000
PCCD Law Enforcement Recruitment	75,000	-	-	-	75,000
Police Donations & Foundation Grants	30,000	-	-	-	30,000
Sexual Assault Kit Initiative 23-26	-	45,000	116,300	738,700	900,000
Violent Crimes Unit Grant	250,000	-	275,000	100,000	625,000
Police Annual Grant Total (14)	1,190,800	116,000	986,500	1,340,700	3,634,000
33 - Emergency Services					
2019 - 15% Dispatch Protocols	-	-	-	520,000	520,000
2020 - 15% Additional Dispatch Protocols	-	-	-	17,000	17,000
2020 - 15% CAD Upgrade	-	-	-	2,190,000	2,190,000
2020 - 15% Protocol Maintenance	-	-	-	125,000	125,000
2021 - 15% ESInet Project	13,000	-	-	-	13,000
2024 - 15% Westcore Maintenance	-	200,000	-	-	200,000
2024 - 15% ICORRS ALLEGHENY ADD	-	-	-	992,963	992,963
2024 - 15% ILEC Post Migration	-	-	-	30,000	30,000
2024 - 15% NG911 Post Migration	-	-	60,000	-	60,000
2024 - 15% Region 13 ESInet Maintenance	-	-	-	500,000	500,000
2025 - 15% 9-1-1 Special Projects	100,000	-	100,000	4,800,000	5,000,000
ACES Fire Marshal Projects	3,000	-	-	-	3,000
Fire Academy Foundations and Other Initiatives	60,000	-	-	-	60,000
Fire Marshal Foundations and Other Initiatives	-	100,000	-	-	100,000
Hazard Mitigation Plan Grant	-	-	-	100,000	100,000
HazMat Emergency Preparedness Grant 24/25	-	17,000	-	-	17,000
HazMat Emergency Preparedness Grant 25/26	30,000	-	-	30,000	60,000
HazMat Emergency Preparedness Grant 26/27	30,000	-	-	30,000	60,000

2026 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
33 - Emergency Services (continued)					
Metropolitan Medical Response System	-	-	304,000	-	304,000
PA Hazardous Materials - HMRF Act 165 25/26	-	-	-	55,000	55,000
PA Hazardous Materials - HMRF Act 165 26/27	-	-	-	100,000	100,000
Radiation Response Act 147 25/26	-	-	-	15,000	15,000
Radiation Response Act 147 26/27	-	-	-	15,000	15,000
State Homeland Security Grant 23/26	-	1,300,000	-	-	1,300,000
State Homeland Security Grant 24/27	-	1,300,000	-	-	1,300,000
State Homeland Security Grant 25/28	-	1,510,000	-	-	1,510,000
State Homeland Security Grant 26/29	-	1,510,000	-	-	1,510,000
Urban Area Security Initiative 23/26	-	1,200,000	-	-	1,200,000
Urban Area Security Initiative 24/27	-	1,200,000	-	-	1,200,000
Urban Area Security Initiative 25/28	-	3,800,000	-	-	3,800,000
Urban Area Security Initiative 26/29	-	3,800,000	-	-	3,800,000
Emergency Services Annual Grant Total (31)	-	15,857,000	467,000	9,832,963	26,156,963
39 - Sustainability					
Energy Efficiency Conservation Block Grant	-	751,200	-	-	751,200
Foundation for Pennsylvania Watersheds	-	-	7,500	-	7,500
Foundations and Other Initiatives	-	-	250,000	-	250,000
Municipal Assistance Grant	250,000	-	-	250,000	500,000
PA DCNR Grant	-	-	-	300,000	300,000
PA DEP AFIG	-	-	-	30,000	30,000
PA DEP Education Grant	-	-	-	10,000	10,000
Sustainability Annual Grant Total (7)	250,000	751,200	257,500	590,000	1,848,700
40 - Economic Development					
Allegheny County Blight Project	-	2,115,824	-	-	2,115,824
CDBG - Admin. Year 49 (23/24)	-	306,703	11,302	-	318,005
CDBG - Admin. Year 50 (24/25)	-	5,162,035	300,000	-	5,462,035
CDBG - Admin. Year 51 (25/26)	-	4,662,686	401,713	-	5,064,399
CDBG - Admin. Year 52 (26/27)	-	2,800,000	1,200,000	-	4,000,000
CDBG - CARES	-	5,650,971	-	-	5,650,971
CDBG - Projects Year 44 (18/19)	-	162,844	-	-	162,844
CDBG - Projects Year 45 (19/20)	-	2,661	-	-	2,661
CDBG - Projects Year 46 (20/21)	-	-	258,190	-	258,190
CDBG - Projects Year 47 (21/22)	-	333,561	300,000	-	633,561
CDBG - Projects Year 48 (22/23)	-	5,487,005	300,000	-	5,787,005
CDBG - Projects Year 49 (23/24)	-	5,629,162	300,000	-	5,929,162
CDBG - Projects Year 50 (24/25)	-	10,465,357	300,000	-	10,765,357
CDBG - Projects Year 51 (25/26)	-	18,284,156	1,200,000	-	19,484,156
CDBG - Projects Year 52 (26/27)	-	12,640,833	500,000	-	13,140,833
Economic Development Admin	-	-	4,608,475	-	4,608,475

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
33 - Emergency Services (continued)					
Metropolitan Medical Response System	-	304,000	-	-	304,000
PA Hazardous Materials - HMRF Act 165 25/26	-	-	55,000	-	55,000
PA Hazardous Materials - HMRF Act 165 26/27	-	-	100,000	-	100,000
Radiation Response Act 147 25/26	7,500	-	-	7,500	15,000
Radiation Response Act 147 26/27	7,500	-	-	7,500	15,000
State Homeland Security Grant 23/26	450,000	450,000	-	400,000	1,300,000
State Homeland Security Grant 24/27	450,000	450,000	-	400,000	1,300,000
State Homeland Security Grant 25/28	450,000	450,000	-	610,000	1,510,000
State Homeland Security Grant 26/29	500,000	450,000	-	560,000	1,510,000
Urban Area Security Initiative 23/26	400,000	400,000	-	400,000	1,200,000
Urban Area Security Initiative 24/27	400,000	400,000	-	400,000	1,200,000
Urban Area Security Initiative 25/28	950,000	950,000	-	1,900,000	3,800,000
Urban Area Security Initiative 26/29	1,900,000	950,000	-	950,000	3,800,000
Emergency Services Annual Grant Total (31)	5,751,000	5,121,000	315,000	14,969,963	26,156,963
39 - Sustainability					
Energy Efficiency Conservation Block Grant	-	27,859	9,626	713,715	751,200
Foundation for Pennsylvania Watersheds	6,000	-	-	1,500	7,500
Foundations and Other Initiatives	-	-	-	250,000	250,000
Municipal Assistance Grant	-	-	-	500,000	500,000
PA DCNR Grant	15,000	-	85,000	200,000	300,000
PA DEP AFIG	30,000	-	-	-	30,000
PA DEP Education Grant	6,000	-	-	4,000	10,000
Sustainability Annual Grant Total (7)	57,000	27,859	94,626	1,669,215	1,848,700
40 - Economic Development					
Allegheny County Blight Project	-	-	918,330	1,197,494	2,115,824
CDBG - Admin. Year 49 (23/24)	-	63,601	-	254,404	318,005
CDBG - Admin. Year 50 (24/25)	104,216	1,511,922	3,560,209	285,688	5,462,035
CDBG - Admin. Year 51 (25/26)	101,288	1,418,032	3,291,859	253,220	5,064,399
CDBG - Admin. Year 52 (26/27)	70,000	980,000	2,800,000	150,000	4,000,000
CDBG - CARES	-	-	-	5,650,971	5,650,971
CDBG - Projects Year 44 (18/19)	-	-	-	162,844	162,844
CDBG - Projects Year 45 (19/20)	-	-	-	2,661	2,661
CDBG - Projects Year 46 (20/21)	-	-	-	258,190	258,190
CDBG - Projects Year 47 (21/22)	-	-	-	633,561	633,561
CDBG - Projects Year 48 (22/23)	-	-	-	5,787,005	5,787,005
CDBG - Projects Year 49 (23/24)	-	-	-	5,929,162	5,929,162
CDBG - Projects Year 50 (24/25)	-	-	-	10,765,357	10,765,357
CDBG - Projects Year 51 (25/26)	-	-	-	19,484,156	19,484,156
CDBG - Projects Year 52 (26/27)	-	-	-	13,140,833	13,140,833
Economic Development Admin	-	148,619	4,459,856	-	4,608,475

2026 Grant Details by Appropriation

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
40 - Economic Development (continued)					
HOME Investment Partnerships Prog. 2017	-	169,757	31,358	-	201,115
HOME Investment Partnerships Prog. 2018	-	194,079	226,056	-	420,135
HOME Investment Partnerships Prog. 2019	-	887,201	21,408	-	908,609
HOME Investment Partnerships Prog. 2020	-	2,517,325	200,000	-	2,717,325
HOME Investment Partnerships Prog. 2021	-	1,446,755	254,112	-	1,700,867
HOME Investment Partnerships Prog. 2022	-	2,725,734	500,000	-	3,225,734
HOME Investment Partnerships Prog. 2023	-	2,645,320	500,000	-	3,145,320
HOME Investment Partnerships Prog. 2024	-	2,125,761	500,000	-	2,625,761
HOME Investment Partnerships Prog. 2025	-	2,097,574	500,000	-	2,597,574
HOME Investment Partnerships Prog. 2026	-	3,000,000	500,000	-	3,500,000
HOME IP - ARP	-	10,800,000	-	-	10,800,000
HUD Lead Hazard Reduction 2021	-	4,116,603	-	-	4,116,603
HUD Lead Hazard Reduction 2025	-	8,000,000	-	-	8,000,000
Mon Valley Blight Program	-	2,475,825	-	-	2,475,825
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	-	-	-	166,000	166,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	-	-	-	93,500	93,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	-	-	-	150,000	150,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2026	-	-	-	350,000	350,000
PPOGOH Expansion - CMAQ Grant	-	2,000,000	-	-	2,000,000
Rivertown Revitalization	-	2,115,824	-	-	2,115,824
Economic Development Annual Grant Total (39)	-	121,021,556	12,912,614	1,359,500	135,293,670
60 - Court of Common Pleas					
Allegheny Foundation Grant	-	-	3,988	-	3,988
AOPC MDJ Security Grant 2025	-	-	-	200,000	200,000
Civil Private Foundation Grants	-	-	300,000	-	300,000
Foundation and Private Grants	-	-	250,000	-	250,000
Healthy Space Project	-	-	28,573	-	28,573
IV-D Improvement Project	-	4,000,000	-	-	4,000,000
PCCD CISP PACTT Grant	-	-	-	25,000	25,000
PCCD County Probation Grant In Aid	-	-	100,000	1,350,000	1,450,000
PCCD Restorative Probation and Treatment Courts	-	-	900,000	1,450,000	2,350,000
SJI Technical Assistance Grant	7,500	-	75,000	-	82,500
Court of Common Pleas Annual Grant Total (10)	7,500	4,000,000	1,657,561	3,025,000	8,690,061
71 - Sheriff					
Law Enforcement Services Fund	-	-	80,000	-	80,000
Law Enforcement Training	-	-	100,000	-	100,000
Sheriff Annual Grant Total (2)	-	-	180,000	-	180,000

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
40 - Economic Development (continued)					
HOME Investment Partnerships Prog. 2017	-	-	146,326	54,789	201,115
HOME Investment Partnerships Prog. 2018	-	-	99,211	320,924	420,135
HOME Investment Partnerships Prog. 2019	-	-	230,627	677,982	908,609
HOME Investment Partnerships Prog. 2020	-	-	200,000	2,517,325	2,717,325
HOME Investment Partnerships Prog. 2021	-	-	254,112	1,446,755	1,700,867
HOME Investment Partnerships Prog. 2022	-	-	346,552	2,879,182	3,225,734
HOME Investment Partnerships Prog. 2023	-	-	361,632	2,783,688	3,145,320
HOME Investment Partnerships Prog. 2024	-	-	582,966	2,042,795	2,625,761
HOME Investment Partnerships Prog. 2025	-	-	500,000	2,097,574	2,597,574
HOME Investment Partnerships Prog. 2026	-	-	350,000	3,150,000	3,500,000
HOME IP - ARP	-	-	1,080,000	9,720,000	10,800,000
HUD Lead Hazard Reduction 2021	-	114,987	849,445	3,152,171	4,116,603
HUD Lead Hazard Reduction 2025	-	223,459	1,650,769	6,125,772	8,000,000
Mon Valley Blight Program	-	-	495,165	1,980,660	2,475,825
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	-	-	-	166,000	166,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	-	-	8,415	85,085	93,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	-	-	10,000	190,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	-	-	-	150,000	150,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	-	-	20,000	180,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	-	-	40,000	160,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2026	-	-	-	350,000	350,000
PPOGOH Expansion - CMAQ Grant	-	-	-	2,000,000	2,000,000
Rivertown Revitalization	-	-	423,165	1,692,659	2,115,824
Economic Development Annual Grant Total (39)	275,504	4,460,620	22,678,639	107,878,907	135,293,670
60 - Court of Common Pleas					
Allegheny Foundation Grant	3,988	-	-	-	3,988
AOPC MDJ Security Grant 2025	200,000	-	-	-	200,000
Civil Private Foundation Grants	-	-	300,000	-	300,000
Foundation and Private Grants	125,000	-	-	125,000	250,000
Healthy Space Project	3,183	7,433	-	17,957	28,573
IV-D Improvement Project	-	-	3,900,000	100,000	4,000,000
PCCD CISP PACTT Grant	21,400	-	-	3,600	25,000
PCCD County Probation Grant In Aid	-	-	1,450,000	-	1,450,000
PCCD Restorative Probation and Treatment Courts	-	-	1,650,000	700,000	2,350,000
SJI Technical Assistance Grant	-	-	-	82,500	82,500
Court of Common Pleas Annual Grant Total (10)	353,571	7,433	7,300,000	1,029,057	8,690,061
71 - Sheriff					
Law Enforcement Services Fund	80,000	-	-	-	80,000
Law Enforcement Training	-	100,000	-	-	100,000
Sheriff Annual Grant Total (2)	80,000	100,000	-	-	180,000

2026 Grant Details by Appropriation

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
73 - District Attorney					
Allegheny County Project Lifesaver	-	150,000	-	-	150,000
Automobile Theft Prosecution	-	-	160,000	-	160,000
Insurance Fraud	-	-	-	350,000	350,000
District Attorney Annual Grant Total (3)	-	150,000	160,000	350,000	660,000
Total (298)	15,067,500	461,572,682	56,465,849	942,623,405	1,475,729,436

2026 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
73 - District Attorney					
Allegheny County Project Lifesaver	-	135,000	-	15,000	150,000
Automobile Theft Prosecution	-	10,000	150,000	-	160,000
Insurance Fraud	-	10,000	340,000	-	350,000
District Attorney Annual Grant Total (3)	-	155,000	490,000	15,000	660,000
Total (298)	14,517,211	143,515,369	79,994,970	1,237,701,886	1,475,729,436

2026 Grant Project Descriptions by Department

11-County Manager

The Heinz Endowments

This is grant funding from The Heinz Endowments to support a position within the Allegheny County Executive's Office. The Director of Housing position will focus on coordinating and executing a Housing for All Strategy that looks at ways in which the county can address the needs of the unhoused, the underhoused and affordability across Allegheny County.

2026 Grant Project Descriptions by Department

13-Management and Budget

American Rescue Plan – SLFRF

This is a grant from the US Department of Treasury through the American Rescue Plan Act, State and Local Financial Recovery Fund (SLFRF) to provide support for government response to the economic and public health impacts of COVID-19.

2026 Grant Project Descriptions by Department

14-Public Defender

Foundation and Other Initiatives

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the Allegheny County Office of Public Defender (OPD).

Indigent Defense Grant

This is grant funding established through the state budget and administered through the Pennsylvania Commission on Crime and Delinquency (PCCD) to increase services for Indigent Defense. The OPD will use the funds toward capital case expenses as well as recruitment and staff training opportunities.

2026 Grant Project Descriptions by Department

17-Medical Examiner

2023 BJA DNA CEBR Grant

This is a grant from the Bureau of Justice Assistance (BJA) DNA Capacity Enhancement For Backlog Reduction (CEBR) program that will enable the Allegheny County Office of Medical Examiner (ACOME) to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2023 Strengthening the Medical Examiner System

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

2024 BJA DNA CEBR Grant

This is a formula grant from the BJA CEBR program that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2024 DCED Grant

This is a grant from the Pennsylvania Department of Community and Economic Development (DCED) to be used to help investigate unidentified remains cases.

2024 PCCD Coverdell Grant

This is a grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

2025 BJA Coverdell Grant

This is a grant from the BJA that will support backlog reduction and turnaround time improvements at the ACOME.

2025 BJA DNA CEBR Grant – Competitive

This is a competitive grant from the BJA that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2025 BJA DNA CEBR Grant – Formula

This is a formula grant from the BJA that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2026 Grant Project Descriptions by Department

17-Medical Examiner (continued)

2025 PCCD Byrne Grant

This is a new grant from the PCCD that will be used to implement a comprehensive Firearm Suicide Postvention and Prevention Program across Pennsylvania. The project, led by the Allegheny County Office of the Medical Examiner (ACOME) in collaboration with the Philadelphia Office of the Medical Examiner (MEO), aims to expand family advocacy and bereavement outreach services to cover 11 new regional zones, reaching over 8.8 million Pennsylvanians across 53 counties.

2025 PCCD Coverdell Grant

This is a new grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

2025 Strengthening the Medical Examiner System

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

Foundation and Other Initiatives

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

2026 BJA Coverdell Grant

This is a new grant from the BJA that will support backlog reduction and turnaround time improvements at the ACOME.

2026 DNA CEBR Grant – Competitive

This is a competitive grant from the BJA that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2026 DNA CEBR Grant – Formula

This is a formula grant from the BJA that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

2026 Grant Project Descriptions by Department

2026 PCCD Coverdell Grant

This is a new grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

2026 Strengthening the Medical Examiner Grant

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

Foundation and Other Initiatives

This is grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives and leverage state funding for eligible expenditures.

2026 Grant Project Descriptions by Department

20-Administrative Services

Election Integrity Grant

This is grant funding from the Pennsylvania Department of Community and Economic Development under the state Election Integrity Grant Program for the administration of elections.

Records Care Grant

This is grant funding from the Historical & Archival Records Care grant program. This program was established by the Pennsylvania Historical & Museum Commission (PHMC) and the State Historical Records Advisory Board (SHRAB) to assist non-profits and local governments with the preservation of historically valuable original documents. Funds will be used for proper storage boxes for our archive collection of records.

2026 Grant Project Descriptions by Department

24-Children Initiatives

ARC Grant

This is grant funding from the Appalachian Regional Commission (ARC) for the Child Care Access for Recovery-to-Work Opportunities project. This project aims to grow the recovery-to-work ecosystem in Allegheny County through partnerships that prioritize workforce training for individuals in Substance Use Disorder recovery and remove a lack of child care as a barrier to employment and recovery opportunities

Foundations and Other Initiatives

This is grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives and leverage state funding for eligible expenditures.

Heinz Endowments

These grant funds will be used to expand and solidify the Allegheny County Child Care Matters client management software to address the unique needs of managing child care subsidies, meet the county reporting requirements, and address the reporting needs of other key constituents.

2026 Grant Project Descriptions by Department

25-Human Services

ACED CDBG Braddock Youth

This is a grant from Allegheny County Economic Development (ACED) from Community Development Block Grant (CDBG) funding that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in but not limited to the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City & Homestead Borough.

ACF Grant

This is a grant from the U.S. Department of Health and Human Services (HSS), Administration for Children and Families (ACF) for services to youth and families.

ACF Head Start

This is a grant from the HSS ACF used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women, and their families.

ACL Elder Justice Innovation

This is a grant from the HSS, Administration for Community Living (ACL) to prevent elder abuse, neglect, and exploitation. This initiative helps to implement the Elder Justice Act, which was enacted as part of the Affordable Care Act.

ACL Grant

This is grant funding from the HSS ACL to be used for projects and initiatives that promote the mission and collaboration of both the Allegheny County Department of Human Services (DHS) and ACL.

ACL Senior Nutrition

This is a grant from the HSS ACL to improve social connection and decrease isolation and food insecurity for older adults aged with nutrition-sensitive chronic health conditions. The program will include a health system referral process for older adults living with a nutrition-sensitive health condition, a home delivered meal service providing medically tailored meals, and activities to encourage socialization and promote health and well-being among older people in association with the nutrition-related services.

2026 Grant Project Descriptions by Department

Aging Block Grant

This is a grant from the Pennsylvania Department of Aging to be used by the Area Agency on Aging (AAA) on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

AmeriCorps

This is a grant from the Corporation for National and Community Service through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

Annie E Casey Foundation – Opportunity Passport

This is a grant from the Annie E. Casey Foundation to be used for connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

Arnold Ventures Grant

This grant funding from Arnold Ventures will be used toward staffing to enable DHS to tackle critical questions involving the criminal justice system and related outcomes. By grounding nation-leading integrated data in our operational responsibilities, these resources will strengthen us to lead the end-to-end research process for causal criminal justice analyses and implement research findings through policy change and funding new services.

Arnold Ventures Impacts of Housing

This grant funding from Arnold Ventures will be used to evaluate Allegheny County's Rapid Rehousing and Permanent Supportive Housing programs to estimate the causal effects of government-funded housing on an array of downstream outcomes such as jail bookings, criminal charges, mental health inpatient stays, emergency department visits, and earnings.

Behavioral Health Managed Care

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to manage the HealthChoices Program and reimburse the Community Care Behavioral Health Organization.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

BJA Community Based Violence Intervention

This is a grant from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) that will be used to expand the Rapid Employment and Development Initiative (READI) which aims to prevent violence through offering a paid transitional jobs program by engaging those most at risk for involvement with violence. More specifically, funds will be used to cover staffing and program implementation at two identified READI sites over three years.

BJA COSSAP

This is a grant from the DOJ BJA Comprehensive Opioid, Stimulant and Substance Abuse Site-based Program (COSSAP) to support law enforcement officers in connecting individuals with behavioral health needs to appropriate community-based supports as an alternative to arrest.

BJA Crisis Reentry

This is grant funding from the DOJ BJA to be used for a Justice-Involved Peer Pilot Program. The funds support five peers and a supervisor to provide reentry navigation services to individuals being released from the Allegheny County Jail and connection to services and support for individuals in Allegheny County under probation supervision.

BJA Crisis Response Training

This is a grant from the DOJ BJA to implement crisis response training to educate and prepare law enforcement and correctional officers so that they are equipped to appropriately interact with people who have behavioral health conditions or disabilities in the course of completing their job responsibilities.

BJA Grant

This is grant funding from the DOJ BJA to be used for projects and initiatives that promote the mission and collaboration of both DHS and BJA.

BJA Opioid Stimulant and Substance USE Program

This is a grant from the DOJ BJA to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, or other drugs.

BJA SUD Reentry

This is a grant from the DOJ BJA to be used for an ACJ Intake EMT Pilot program. The funds support five emergency medical technicians (EMT) to implement evidence-based Substance Use Disorder (SUD) and mental health screening at jail intake.

2026 Grant Project Descriptions by Department

Casey Family Programs

This is grant funding from the Annie E. Casey Foundation to support a broad range of children, youth and family programming in Allegheny County.

CDC BOLD

This is funding from ACHD from the Centers for Disease Control and Prevention's (CDC) Building Our Largest Dementia (BOLD) Infrastructure initiative. DHS will be one of the partners on the Allegheny Bold Coalition (ABC) that will address racial health disparities in the county by addressing several risk factors associated with dementia in African Americans and low-income populations living in high-risk target areas. The ABC will collaborate to create a strategic plan to address people diagnosed with dementia, their caregivers and the prevention of dementia.

Children & Youth Programs

This is grant funding from the City of Pittsburgh, other entities and the state. Grant funds from the City of Pittsburgh and other entities are used to provide local funding to support DHS' children and youth programs, including Learn & Earn. The local funding leverages additional funds awarded by the Pennsylvania Office of Children, Youth and Families to support DHS' children and youth programs.

City of Pittsburgh Childcare Quality Fund

This is grant funding from the City of Pittsburgh to assist local child care agencies with program upgrades, curriculum materials, professional development and facility improvements needed to improve early learning resources centers and help them to attain the "high-quality" designation from the Commonwealth of Pennsylvania, based on Pennsylvania's Quality Rating and Improvement System Keystone STARS. DHS administers the Child Care Quality Fund on behalf of the City of Pittsburgh.

City of Pittsburgh ESG

This is Emergency Solutions Grant (ESG) funding from the City of Pittsburgh and Allegheny County Department of Economic Development (ACED) to support the homeless management information system (HMIS) and the HMIS call center.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

CNCS Senior Companion Program

This is a grant from the Corporation for National and Community Service (CNCS) through their Senior Companion Program. Funds will be used to provide the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

Community Services Block Grant

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low-income individuals and families achieve stability and self-sufficiency and to strengthen communities.

Community Service Block Grant - Discretionary

CSBG Discretionary funds will be used to respond to emerging needs in the county. Community partners who have contracts with DHS under CSBG will receive discretionary funds to address emerging needs including food, transportation, housing assistance, child care and low-cost computing devices.

DOJ Grant

This grant is from the Department of Justice for community safety and violence prevention initiatives.

DOJ OVW

This is grant funding through DOJ Office of Violence Against Women (OVW) to support a comprehensive approach for addressing elder abuse.

DOJ Restorative Practices Sites Program

This is grant funding from the DOJ to implement the Restorative Practices Pilot Sites Program. This Program is a 60-month funding opportunity seeking to support, strengthen, enhance, and expand existing restorative practice programs that prevent or address domestic violence, dating violence, sexual assault, or stalking, in accordance with the restorative practices and build evidence for victim centered, trauma-informed, and culturally responsive restorative practices addressing these harms.

2026 Grant Project Descriptions by Department

Drug and Alcohol Services Non-Block Grant

This grant consists of both State and Federal funds used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

Financial Empowerment Center

This is a grant from the City of Pittsburgh Financial Empowerment Fund. The Financial Empowerment Center (FEC) works with social service agencies to provide free, one-on-one counseling within the community. This grant will expand the impact of FEC throughout Allegheny County.

Foundation and Other Initiatives

This is grant funding from various foundations and other entities to be used for multiple projects and initiatives that promote the mission and collaboration of both DHS and the contributing entities.

Gateway Health Community Care Transition

This is a grant from the Centers for Medicare and Medicaid to reduce recidivism of hospital admissions of older adults.

HACP Outside School Program

This is federal grant funding to be used for the Housing Authority City of Pittsburgh (HACP) out of school youth enrichment program services. The program will provide structured recreation, academic enrichment, and soft skill development to youth.

Head Start Supplemental Assistance Program

This is supplemental grant funding from the Pennsylvania Department of Education used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

Heinz Endowments Racial Disparities

This is grant funding from The Heinz Endowments for strategies related to reducing racial disparities in the criminal justice system.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

Highmark Housing Program

This is grant funding from Highmark to initiate a program at AAA to seek and secure housing for clients of Bethlehem Haven. AAA will work with Highmark members through Highmark Wholecare to assist them in finding housing through complex non-clinical case management.

Hillman AAA

This is grant funding from Hillman Foundation to support the expansion of the AAA senior center team, AAA staff professional development, Aging conferences, and leadership coaching.

Hillman Foundation Homeless & Housing Supports

This is grant funding from Hillman Foundation for programs and services to keep people without permanent housing safe and help people move from shelter to more permanent housing.

Hillman Reimagining Aging

This is a grant from the Henry L. Hillman Foundation to support strategic planning by the AAA.

Housing Authority City of Pittsburgh

This is a grant from the HACP used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

HSIF Case Competition

This is a grant from the Pittsburgh Foundations Health Services Integration Fund (HSIF) to be used for the annual Allegheny County Department of Human Services Local Government Case Competition (LGCC). The LGCC is open to enrolled college students and highlights challenges and managerial dilemmas faced by government leaders.

HSIF Grants

This is a grant from the HSIF to be used for supplemental funding to small non-profits.

2026 Grant Project Descriptions by Department

HSIF Jail Collaborative

This is a grant from various foundations contributing through the HSIF and the Jail Incarcerated Individuals Welfare Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an inmate from the Allegheny County Jail.

HUD CNIG

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Urban Development (HUD). The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new non-congregate shelter model.

HUD CoC

This is a grant from HUD for Continuum of Care (CoC) funding to assist homeless people through housing and supportive services.

HUD CoC Builds

This is a new grant opportunity from HUD for CoC's to receive one-time funding for new construction, acquisition, and/or rehabilitation of Permanent Supportive Housing units. The funding is for a project period of five years. Allegheny County CoC would use this funding toward construction of new housing units and the delivery of support services to households that move into the units.

HUD ESG

This is a grant from HUD's ESG program. Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

HUD Grant

This is grant funding from HUD for programs that prevent or respond to homelessness.

HUD OAHMP

This is grant funding from HUD through its Older Adults Home Modification Grant Program (OAHMP). Funding is to be used to make safety and functional home modifications, repairs and renovations to meet the needs of low-income seniors to enable them to age in place.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

Human Services Block Grant

This is a grant from the PA DHS used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund, and Drug and Alcohol services.

Independent Living Grant

This is a grant from the PA DHS used to provide training to youth in acquiring the skillset needed for self-sufficiency in adulthood.

Information Technology Grant

This is a grant from the PA DHS used to support information technology implementation and maintenance specific to the data requirements of the Children, Youth and Family Needs Based Plan and Budget.

MacArthur Foundation - Safety & Justice Challenge

This is a grant from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

MacArthur Foundation Capstone Grant

This is a grant from the MacArthur Foundation to be used toward ongoing research, communication and amplification of targeted initiatives to improve the effectiveness of the criminal justice system.

Mental Health Non Block Grant

This is a grant from the PA DHS used to provide housing and treatment services for people in Allegheny County suffering from mental illness.

MFP START Non-Block Grant

This is non-block grant funding from the state to administer the Money Follows the Person (MFP) Systemic, Therapeutic, Assessment, Resources and Treatment (START) Model in Allegheny, a specialized mental health support service for individuals with intellectual and developmental disabilities and behavioral health needs.

2026 Grant Project Descriptions by Department

Neighborhood Resilience Project

This is grant funding from the US Treasury Department. Funds will be used for support of Reimagine Reentry's Hospital-Based Intervention Program by providing funding for relocation assistance for emergency room shooting victims where necessary. Funds will also assist Community Quarterbacks in Stowe-Rox, South Hilltop, Woodland Hills, Penn Hills, Wilkinsburg, and Mon Valley with any capacity building support not currently covered, but needed, under the Community Violence Reduction Initiative funding.

OCDEL Early Intervention

This is a grant from the PA DHS Office of Child Development and Early Learning (OCDEL) used for Early Intervention services for children, newborn to age 5, who are at risk of mental illness.

OCDEL Early Learning Resource Center

This is a grant from the PA DHS OCDEL to support the Early Learning Resource Center (ELRC). The ELRC provides a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

OCDEL Family Centers

This is a grant provided annually by the PA DHS OCDEL to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

OCDEL Home Visiting Expansion

This is a grant from the PA DHS OCDEL through the ACHD for home visiting expansion for families impacted by opioid/substance abuse disorders.

OMHSAS First Episode Psychosis Program

This is a grant from the PA DHS Office of Mental Health and Substance Abuse Services (OMHSAS) used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

OMHSAS Mobile Crisis Response

This is a grant from the PA DHS OMHSAS to enhance Allegheny County's mobile crisis response capacity, options and functioning.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

OMHSAS Peer Operated Respite

This is grant funding from the PA DHS OMHSAS to increase the availability of easy access, low-barrier peer respite centers and similar models within Allegheny County's crisis response system.

PA DCED ESG

This is a grant from the DCED ESG Program to be used to assist with the rapid rehousing of homeless persons, street outreach, homelessness prevention, and emergency shelter activities.

PA DHS Caseworker Visitation

This is funding from the PA DHS as authorized under the Child and Family Services Improvement Act of 2006. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

PA DHS MATP

The PA DHS Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

Partner4Work Learn and Earn

This is funding from Partner4Work for the Braddock Youth Project for workforce related programming.

Partner4Work Pathway Home

This grant is from Partner4Work to provide supportive and employment focused services for Reentry Program participants, including stipends for vocational training.

PCCD Community Violence Prevention

This is a grant from the PCCD to implement CURE, an evidence-based community violence prevention model.

2026 Grant Project Descriptions by Department

PCCD COSSUP

This is a grant from PCCD funded by the Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) to support those impacted by illicit opioids, stimulants and other drugs. This funding will support justice involved persons engaged in treatment in the community by providing access to dedicated staff from the Public Defender's Office to present their rehabilitation efforts to the courts to resolve cases in accordance with treatment needs.

PCCD Grant

This is grant funding from PCCD to be used for projects and initiatives that promote the mission and collaboration of both the DHS and PCCD.

PCCD Jail Vivitrol

This is a grant from the PCCD to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, or other drugs.

PCCD READI

This is grant funding from PCCD for READI. READI is an intensive 12-month initiative that connects people most highly impacted by violence with evidence-based interventions. The goal of the program is to decrease violence involvement, arrests, and recidivism among adult men facing high rates of arrests and victimizations. In Allegheny County, we will also be measuring community level impacts.

PCCD RSAT

This is new grant funding from PCCD for Residential Substance Abuse Treatment (RSAT) services that support individuals transitioning from the county jail to the community.

PCCD VOCA Grant

This is a grant from the PCCD Victims of Crime Act (VOCA) funding used for supporting substantiated victims of older adult protective services.

PDA SHARE

This is grant funding from the Pennsylvania Department of Aging (PDA) for the Shared Housing and Resource Exchange (SHARE) Program. The AAA is partnering with the University of Pittsburgh Health Policy Institute to identify home environment exposures for those receiving in-home supportive care.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

PennServe AmeriCorps

This is a grant from the CNCS through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

PHARE Alternative Dispute Resolution

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) program. This grant is to provide funding for alternative dispute resolution.

PHARE Grant

This is state funding through the PHARE program for general housing and homelessness supports.

PHARE Housing Mobility

This is a grant from the PHFA PHARE program to be used to pilot a Housing Mobility Counseling program in partnership with the city and county housing authorities for individuals using Housing Choice Vouchers.

PHFA Home4Good

This grant from the PHFA is distributed by the Federal Home Loan Bank Pittsburgh to support organizations that help individuals retain or find housing, provide supportive services to those facing homelessness and/or address other unmet needs within the existing homeless provider network.

Protective Services Under 60 Intake Program

This is a grant from the PA DHS and the PDA used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of DHS AAA to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

2026 Grant Project Descriptions by Department

Public Benefits Innovation Grant

This is new grant funding from the Public Benefits Innovation Fund for Child Supplemental Security Income (SSI) application assistance. These funds will be used for conducting an evaluation of an automated process for helping parents complete their child's SSI application forms and to develop tools to enhance our current process for helping parents complete their child's SSI application.

SAMHSA Community Thriving ReCAST

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to assist high-risk youth and families and promote resilience and equity in communities through implementation of evidence-based violence prevention, community youth engagement programs, as well as linkages to trauma-informed behavioral health services.

SAMHSA Grant

This is grant funding from SAMHSA to be used for projects and initiatives that promote the mission and collaboration of both the DHS and SAMHSA.

SAMHSA SOC Mental Health Family CM

This is grant funding from SAMHSA for Family Centered Service Coordination (FSC). Through FSC case management (CM), DHS seeks to continue to enhance and expand the Mental Health/ Child Welfare Community of Practice System of Care (SOC) to improve access, coordination and quality of MH services for youth and families involved in the Child Welfare (CW) and Juvenile Justice (JJ) systems. We will focus on serving families and their children/youth experiencing Serious Emotional Disturbance or early onset Serious Mental Illness, ages 5 to 21, who are involved with CW or with both CW and JJ.

SAMHSA Supports for Homeless

This is SAMHSA funding for services and supports for individuals enrolled in Permanent Supportive Housing who have a co-occurring disorder.

Senior Farmers Market Nutrition Program

This is a grant from the Pennsylvania Department of Agriculture to conduct the annual Senior Farmers Market Program.

2026 Grant Project Descriptions by Department

25-Human Services (continued)

Special Grants Initiative

This is a grant from the PA DHS used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

The Emergency Food Assistance Program

This is a grant from the Pennsylvania Department of Agriculture used to distribute purchased and donated food products to approximately 260,000 individuals in Allegheny County through a network of over 220 food pantries.

Title XIX Other-ADRC

This is a grant from Title XIX revenue used to support the Link to Aging and Disability Resources (ADRC).

Title XIX Pre-Admission Assessment

This is a grant from Title XIX revenue used to provide assessment to Allegheny County residents desiring any services provided by the AAA. This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

URA Housing Opportunity Fund

This is grant funding from the Urban Redevelopment Authority (URA) through the Housing Opportunity Fund to support DHS homelessness and housing efforts.

Urban Institute Just Home Grant

This is a planning grant from the Urban Institute to prepare a Housing Investment Action Plan focused on breaking the cycle of involvement in the criminal legal system, incarceration, and housing instability.

2026 Grant Project Descriptions by Department

26-Kane Community Living Centers

AHN Grant

This is grant funding from Allegheny Health Network (AHN) for the purpose of improving health care quality and health outcomes for residents of the Kane Community Living Centers. Funds will be used toward programs that upskill the facility to treat in place conditions or provide treatment for patients to limit or avoid frequent transfers in and out of the facility.

ARP Funding – Kane

This is grant funding from the American Rescue Plan (ARP) through the Pennsylvania Department of Health and Human Services to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

2026 Grant Project Descriptions by Department

27-Health

ACED Lead Safe Homes

This is grant funding from the Allegheny County Department of Economic Development (ACED) for initiatives to reduce child lead exposure in homes.

AmeriCorps 25/26

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

AmeriCorps 26/27

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

Asthma 25/26

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

Asthma 26/27

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

Brain & Cognitive Health 25/26

This is federal grant funding from the National Institutes of Health passed through the University of Pittsburgh. ACHD is partnering with the University of Pittsburgh to deliver healthy brain messaging on how to reduce the risk of developing Alzheimer's Disease and Related Dementia in REACH neighborhoods. The project incorporates brain health equity campaign materials into public health messaging and educational initiatives and coordinates events and activities for disseminating the campaign materials while collecting data to evaluate their success.

2026 Grant Project Descriptions by Department

Brain & Cognitive Health 26/27

This is federal grant funding from the National Institutes of Health passed through the University of Pittsburgh. ACHD is partnering with the University of Pittsburgh to deliver healthy brain messaging on how to reduce the risk of developing Alzheimer's Disease and Related Dementia in REACH neighborhoods. The project incorporates brain health equity campaign materials into public health messaging and educational initiatives and coordinates events and activities for disseminating the campaign materials while collecting data to evaluate their success.

CDC BOLD 25/26

This is a grant from the CDC to support work on public health infrastructure in the field of Alzheimer's disease and related dementias under the CDC's BOLD Infrastructure initiative.

CDC BOLD 26/27

This is a grant from the CDC to support work on public health infrastructure in the field of Alzheimer's disease and related dementias under the CDC's BOLD Infrastructure initiative.

CDC REACH Grant 25/26

This is a grant from the CDC used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the ACHD will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

CDC REACH Grant 26/27

This is a grant from the CDC used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the ACHD will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

Childhood Lead 25/26

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

2026 Grant Project Descriptions by Department

27-Health (continued)

Childhood Lead 26/27

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

CHIME 18/25

This is grant funding from the Gilead Foundation for the Conquering Hepatitis via Micro-Elimination (CHIME) program. ACHD will work with Prevention Point Pittsburgh to identify Hepatitis C virus infections and to provide subsequent linkages to care and treatment.

Clean Air Grants for Air Pollution Control Agencies

This grant will support operational goals of the ACHD Air Quality division by funding technical support on the monitoring and analysis for criteria and hazardous pollutants, training support for lab personnel to increase in-house air sample analysis capacity, advancing knowledge of air pollution sources in the Mon Valley region of the county by verifying accuracy of monitoring equipment, and to support climate resiliency planning efforts.

CMU Public Health Emergency 23/28

This is grant funding from Carnegie Mellon University (CMU) to build in partnership the infrastructure necessary to respond to another infectious disease epidemic or Public Health Emergency. The Delphi Group, part of CMU, is committed to using our resources to support Local Health Departments to nimbly transition activities during a time of crisis. ACHD has learned from previous experience during the COVID-19 pandemic that preparation ahead of time will allow our organizations to be able to make these transitions.

Community Violence Prevention

This is grant funding from the PCCD used to aid communities in Allegheny County who are at great risk and need as a result of violence and crime.

Court-Ordered Testing 25/26

This is a grant from DHS used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of ACHD to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

Court-Ordered Testing 26/27

This is a grant from DHS used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of ACHD to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

2026 Grant Project Descriptions by Department

Emergency Preparedness - COVID Grants 24/26

This grant funding further builds upon ACHD's laboratory functions by funding lab staff as well as a team of epidemiological staff to respond to and extrapolate data as it pertains to pandemic related information. The grant also funds mental health services in local schools of vulnerable school districts in need as a result of COVID.

Environmental Justice Government to Government

This is grant funding from the Environmental Protection Agency (EPA) to be used to address Climate Change Resilience Planning for Allegheny County municipalities.

EPA/IRA Clean Air Act 23/29

This is a grant from the EPA Inflation Reduction Act (EPA/IRA) Grant. Funding will support operational goals for ACHD- Air Quality by providing funds for technical support concerning the monitoring and analysis for criteria and hazardous pollutants, providing training support for lab personnel to increase in-house air sample analysis capacity, provide funds for advancing knowledge of air pollution sources in the Mon Valley region of the county by verifying accuracy of monitoring equipment and to support climate resiliency planning efforts.

Family Support Grant 24/25

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the National Fatherhood Initiative's (NFI) 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

Family Support Grant 26/27

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the NFI 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

2026 Grant Project Descriptions by Department

27-Health (continued)

Foundation and Other Initiatives

This is grant funding from various foundations and nonprofit entities to be used for costs associated with ongoing health department initiatives and increasing our capacity to provide the public with services necessary for successful Health Department programs.

Healthcare Associated Infections 25/26

This is grant funding for the prevention and response to Healthcare Associated Infections. Funds will be used to strengthen and expand public health capacity to prevent, detect, and respond to the threat of associated disease transmission in healthcare settings in Allegheny.

Healthcare Associated Infections 26/27

This is grant funding for the prevention and response to Healthcare Associated Infections. Funds will be used to strengthen and expand public health capacity to prevent, detect, and respond to the threat of associated disease transmission in healthcare settings in Allegheny.

Hillman Age Friendly 22/26

This is a grant from the Hillman Foundation to use a multi-prong approach to prioritize healthy aging for all county residents. ACHD intends to achieve designation as an Age Friendly Public Health System and in doing so will improve outcomes for all older adults in Allegheny County.

Hillman Foundation Grant

This is grant funding from the Hillman Foundation for the Community Health bureau to fund Live Well, REACH, and Violence Prevention Initiatives.

HIV Prevention 25/26

This is grant funding from both state and federal sources to provide various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases(STD). Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

HIV Prevention 26/27

This is grant funding from both state and federal sources to provide various services to increase awareness and protection from HIV and other STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

2026 Grant Project Descriptions by Department

Immunization 25/26

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

Immunization 26/27

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

JHF Aids Free Pittsburgh

This is grant funding from the Jewish Healthcare Foundation (JHF) for the compilation of data on key indicators affecting HIV and AIDS incidences in Pittsburgh.

Librarian Fellow

A grant from the Grace and Harold Sewell Memorial Fund. This grant will be used to hire a health librarian fellow for one year.

Live Well Allegheny

This is grant funding from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

Maternal & Child Health 25/26

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

Maternal & Child Health 26/27

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

2026 Grant Project Descriptions by Department

27-Health (continued)

Mosquito-Borne Disease Control

This is a grant from the EPA used to improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

NACCHO SDoH

This is a federal grant through the National Association of County and City Health Officials (NACCHO) to conduct a continuing, more in-depth retrospective evaluation of initiatives aimed at improving health outcomes and advancing health equity by addressing the Social Determinants of Health (SDoH) in the following areas: the built environment, clinical-community linkages, food and nutrition security, social connectedness and tobacco-free policies.

National Air Toxics Trend Site

This is a grant from the EPA to purchase, install and operate equipment for a National Air Toxics Trend Site for the Air Quality Program.

NIH MCH Opioid

This is grant funding from the National Institutes of Health (NIH) to be used for accessibility, availability and structure of opioid use disorder treatment for maternal and child health (MCH).

NIH Step Up

This is grant funding from NIH for a prenatal provider education and training program.

Overdose Data to Action - Federal

This is a grant from the CDC used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

Overdose Data to Action - State

This is a grant from the state used for opioid prescription intervention efforts so the overprescribing can be monitored and handled as a preventative measure to the opioid crisis.

PADOH Workforce Development

This is federal grant funding from the Pennsylvania Department of Health (PADOH) to continue strengthening the ACHD workforce. Funding allows for continuation of positions on limited time funding, improvements to the workspace environment, and training to continue strengthening abilities of the current workforce.

2026 Grant Project Descriptions by Department

Perinatal Periods of Risk 25/26

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, address the social, environmental and economic determinants of health and deconstruct institutionalized systems of oppression.

PM 2.5 19/26

This is a grant from the EPA used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis of PM2.5 ambient air concentration.

Public Health Preparedness 25/26

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

Public Health Preparedness 26/27

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

PWSA Lead Activities Grant

This is funding from the Pittsburgh Water and Sewer Authority (PWSA) to be used to reduce lead exposure in the City of Pittsburgh through education, outreach, and other activities.

STD Prevention 25/26

This is a grant used in providing various services to increase awareness and protection from STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

STD Prevention 26/27

This is a grant used in providing various services to increase awareness and protection from STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

2026 Grant Project Descriptions by Department

27-Health (continued)

STD Testing

This funding will be used for a pilot project to expand STD testing to a home testing model.

TAG-2 22/27

The Targeted Airshed Grant (TAG) funds will be used to assist the Port Authority of Allegheny County to move from diesel to electric transit buses by funding the difference in cost between the two types of motive power for seven buses and adding one electric charging station. This project involves replacing seven 60-foot diesel transit buses with seven zero tailpipe emission battery electric 60-foot buses for operation in Pittsburgh's Downtown-Uptown-Oakland-East End Bus Rapid Transit Corridor in the City of Pittsburgh and Wilkesburg Borough.

TAG-3 23/28

The TAG funds will be used to develop plans and conduct projects to reduce air pollution in non-attainment areas. The overall goal of the TAG Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

Traffic Safety 25/26

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Traffic Safety 26/27

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

Tuberculosis 25/26

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

Tuberculosis 26/27

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

2026 Grant Descriptions by Department

Unintentional Injury Prevention Program 25/26

This is a grant from the CDC for programming aimed to decrease unintentional injury due to falls, partner violence and motor vehicle occupant injury and death.

Unintentional Injury Prevention Program 26/27

This is a grant from the CDC for programming aimed to decrease unintentional injury due to falls, partner violence and motor vehicle occupant injury and death.

VDOT 25/26

This is grant funding from Breathe Pennsylvania for an innovative method of video directly observed therapy (VDOT) for active Tuberculosis (TB) program patients. The ACHD TB program will use these funds to purchase mobile phones to provide to patients in order to initiate VDOT, which will allow patients to be active participants in their medication management and treatment of TB.

VDOT 26/27

This is grant funding from Breathe Pennsylvania for an innovative method of video directly observed therapy (VDOT) for active Tuberculosis (TB) program patients. The ACHD TB program will use these funds to purchase mobile phones to provide to patients in order to initiate VDOT, which will allow patients to be active participants in their medication management and treatment of TB.

WIC Mobile Unit 23/25

This is a grant from The Pittsburgh Foundation to support the Women, Infants and Children (WIC) supplemental nutrition program access expansion through a mobile unit.

Women, Infants, & Children 25/26

This is a grant that supports the WIC program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

Women, Infants, & Children 26/27

This is a grant that supports the WIC program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

2026 Grant Project Descriptions by Department

31-Police

2025-2026 Project Safe Neighborhoods

This is a grant from the DOJ under the Project Safe Neighborhoods Western District initiative awarded through the PCCD. Funds will support a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

DCED DNA Testing Grant

This is grant funding from the DCED for DNA and genealogic testing on unsolved cases. Funds will be used for testing services.

FY2022 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

FY2023 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

FY2024 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

FY2025 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

2026 Grant Project Descriptions by Department

FY2026 Justice Assistance Grant

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

GEDTF Police-Fire Academy Classroom

This is grant funding from the Gaming Economic Development Tourism Fund (GEDTF) to purchase a replacement mobile classroom for the Police and Fire Training Academy.

HIDTA Grant

This is a grant from the Office of National Drug Control through the Ohio High Intensity Drug Trafficking Area (HIDTA) used to supplement the operations of the Allegheny County Police Department Drug Task Force.

Insurance Fraud Investigation Unit

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits of one County Police Detective who investigates insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

PCCD Law Enforcement Recruitment

This is grant funding from PCCD for law enforcement recruitment efforts.

Police Donations & Foundation Grants

The Allegheny County Police Department is actively seeking small community grants and donations used to purchase resources to enhance the operations of the Department.

Sexual Assault Kit Initiative 23-26

This is a grant through the DOJ to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

2026 Grant Project Descriptions by Department

31-Police (continued)

Violent Crimes Unit Grant

This is a grant funded by the PCCD Office of Justice Programs for the purpose of improving and enhancing coordination of Federal, State and local law enforcement investigations and prosecutions of crimes of violence involving firearms. Funding will support personnel costs, including salaries and overtime, and equipment relating to investigation and prosecution.

2026 Grant Project Descriptions by Department

33-Emergency Services

2019 - 15% Dispatch Protocols

2019 Statewide Interconnectivity Funding. Funds will be used to purchase new dispatch protocols for 9-1-1.

2020 - 15% Additional Dispatch Protocols

2020 Statewide Interconnectivity Funding. Funds will be used to purchase additional protocol licenses.

2020 - 15% CAD Upgrade

2020 Statewide Interconnectivity Funding. Funds will be used towards an upgrade to our computer-aided dispatch (CAD) system.

2020 - 15% Protocol Maintenance

2020 Statewide Interconnectivity Funding. Funds will be used for maintenance on Dispatch Protocols.

2021 - 15% ESInet Project

2021 Statewide Interconnectivity Funding. Funds will be used to upgrade the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2024 - 15% Westcore Maintenance

2024 Statewide Interconnectivity Funding. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

2024 - 15% ICORRS ALLEGHENY ADD

2024 Statewide Inter-connectivity Funding. Funds will be used for Allegheny to be added to the Inter-County Regional Radio System (ICORRS) for radio connectivity.

2024 - 15% ILEC Post Migration

2024 Statewide Interconnectivity Funding for Incumbent Local Exchange Carrier (ILEC) costs associated with the migration of the selective router.

2026 Grant Project Descriptions by Department

33-Emergency Services (continued)

2024 - 15% NG911 Post Migration

2024 Statewide Interconnectivity Funding. Funds will be used for Geographic Information Science (GIS) salaries and benefits and for Data Development, Assessment, Maintenance and Professional Services.

2024 - 15% Region 13 ESInet Maintenance

2024 Statewide Interconnectivity Funding. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

2025 - 15% 9-1-1 Special Projects

This grant includes 15% of Statewide Interconnectivity Funds used for special projects identified in the 2025 application.

ACES Fire Marshal Projects

This is grant funding from various sources to be used by the Fire Marshal for training activities, supplies, and/or equipment.

Fire Academy Foundations and Other Initiatives

This is funding from various sources for use by the Allegheny County Fire Academy to purchase training equipment and supplies.

Fire Marshal Foundations and Other Initiatives

This is funding from various sources for use by the Fire Marshal for training activities, supplies, and/or equipment.

Hazard Mitigation Plan Grant

Federal funds for 75% of the cost of the Hazard Mitigation Plan and 5% management cost. The Plan is to be completed for 2026.

2026 Grant Project Descriptions by Department

HazMat Emergency Preparedness Grant 24/25

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA) used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 25/26

This is a federal grant passed through PEMA used for purchasing support materials and activities for HazMat transportation training and planning.

HazMat Emergency Preparedness Grant 26/27

This is a federal grant passed through PEMA used for purchasing support materials and activities for HazMat transportation training and planning.

Metropolitan Medical Response System

This is a grant to be used to develop, coordinate, train and implement a regional plan to ensure an organized medical response to nuclear, biological or chemical incidents including acts of terrorism.

PA Hazardous Materials - HMRF Act 165 25/26

This is a grant from PEMA through the HMRF Act 165. Funding is utilized to support the five County Hazardous Materials Teams.

PA Hazardous Materials - HMRF Act 165 26/27

This is a grant from PEMA through Pennsylvania Hazardous Material Response Fund (HMRF) Act 165. Funding is utilized to support the five County Hazardous Materials Teams.

Radiation Response Act 147 25/26

This is a grant from PEMA used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

2026 Grant Project Descriptions by Department

33-Emergency Services (continued)

Radiation Response Act 147 26/27

This is a grant from PEMA used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

State Homeland Security Grant 23/26

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 24/27

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 25/28

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

State Homeland Security Grant 26/29

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

Urban Area Security Initiative 23/26

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2026 Grant Project Descriptions by Department

Urban Area Security Initiative 24/27

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 25/28

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

Urban Area Security Initiative 26/29

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

2026 Grant Project Descriptions by Department

39- Sustainability

Energy Efficiency Conservation Block Grant

This is a grant from the US Department of Energy for energy efficiency upgrades that focus on large LED lighting conversion projects and other efficiency efforts.

Foundation for Pennsylvania Watersheds

This is grant funding from the Foundation for Pennsylvania Watersheds that invests in local efforts to protect healthy natural streams and clean-up and restore degraded streams. Funding will support the Allegheny County Climate Action Plan implementation.

Foundations and Other Initiatives

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the Department of Sustainability.

Municipal Assistance Grant

This is grant funding from the Municipal Assistance Program through the DCED that provides funding to local governments to plan for and efficiently implement a variety of services and improvements, including community planning. If awarded, Allegheny County will use this funding to help support the Climate Action Plan and cover the costs of hiring a consultant.

PA DCNR Grant

This is funding through the PA Department of Conservation and Natural Resources (DCNR) Partnership grant program. Funding will support Allegheny County's Climate Action Plan implementation through partnerships with several local partners that will focus efforts on nature-based solutions for climate resiliency. Key activities include developing a clearing house, trainings, and the establishment of a climate ambassador program.

PA DEP AFIG

This is funding through the PA Department of Environmental Protection (DEP) Alternative Fuels Incentive Grant (AFIG) program. Funding can be used toward the purchase of electric vehicles.

PA DEP Education Grant

This is funding through the PA DEP Environmental Education Grants program that will help support Allegheny County's Climate Action Plan community and youth education.

2026 Grant Project Descriptions by Department

40- Economic Development

Allegheny County Blight Project

This is anticipated grant funding from HUD for the removal of blighted properties in aging municipalities throughout Allegheny County.

CDBG - Admin. Year 49 (23/24)

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 50 (24/25)

The CDBG allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 51 (25/26)

The CDBG allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - Admin. Year 52 (26/27)

The CDBG allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

CDBG - CARES

This is a grant through the CDBG program by the U.S. Department of Housing and Urban Development (HUD). This CDBG grant is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

CDBG - Projects Year 44 (18/19)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2026 Grant Project Descriptions by Department

40- Economic Development (continued)

CDBG - Projects Year 45 (19/20)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 46 (20/21)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 47 (21/22)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 48 (22/23)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 49 (23/24)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 50 (24/25)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

2026 Grant Project Descriptions by Department

CDBG - Projects Year 51 (25/26)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

CDBG - Projects Year 52 (26/27)

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

Economic Development Admin

This is a grant from the Economic Development Account Authority used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

Home Investment Partnerships Prog. 2017

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2018

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2019

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2020

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

2026 Grant Project Descriptions by Department

40- Economic Development (continued)

Home Investment Partnerships Prog. 2021

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2022

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2023

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2024

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

Home Investment Partnerships Prog. 2025

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

HOME Investment Partnerships Prog. 2026

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

HOME IP - ARP

This is American Rescue Plan grant funding through the HOME program. HOME IP - ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services.

2026 Grant Project Descriptions by Department

HUD Lead Hazard Reduction 2021

This is a grant from HUD. The funds will be used to perform lead hazard control on homes throughout Allegheny County as well as all necessary associated services including, but not limited to, education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

HUD Lead Hazard Reduction 2025

This is a grant from HUD. The funds will be used to perform lead hazard control on homes throughout Allegheny County as well as all necessary associated services including, but not limited to, education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

Mon Valley Blight Program

This is anticipated grant funding from HUD for the demolition of four sites throughout the Mon Valley.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2016

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2019

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2020

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

2026 Grant Project Descriptions by Department

40- Economic Development (continued)

PA Housing Afford. & Rehab. Enhance (PHARE) - 2021

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2022

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2023

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PA Housing Afford. & Rehab. Enhance (PHARE) - 2026

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

PPOGOH Expansion - CMAQ Grant

This is grant funding from the Department of Transportation Congestion Mitigation and Air Quality (CMAQ) Improvement Program. Allegheny County will apply on behalf of Pittsburgh's Bike Share System POGOH for an expansion project that involves 20 - 25 new docking stations for 10 bikes to each station.

Rivertown Revitalization

This is anticipated grant funding from HUD for demolition of structures in Rivertown municipalities.

2026 Grant Project Descriptions by Department

60-Court of Common Pleas

Allegheny Foundation Grant

This is a grant from the Allegheny Foundation to be used to support a trauma-informed Family Courthouse.

AOPC MDJ Security Grant 2025

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Court Administrative and Magisterial District Offices in Allegheny County.

Civil Private Foundation Grants

This funding would be from various private foundations to be used by the Civil Division to improve the jury assignment room and jurors lounge area and also to support programming or training for Housing Court Help Desk.

Foundation and Private Grants

This is grant funding from various foundations and private organizations used for court facility improvements.

Healthy Space Project

This is a grant from The Pittsburgh Foundation to be used for the physical build out of the Healthy Space Project within the Family Law Center.

IV-D Improvement Project

This is a grant used to enhance the performance of the Child Support Enforcement program.

PCCD CISP PACTT Grant

This is a grant from the PCCD for the three Community Intensive Supervision Program (CISP) centers. Funds will be used for AEDs, Smart Boards and training courses at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

2026 Grant Project Descriptions by Department

60-Court of Common Pleas (continued)

PCCD - County Probation Grant In Aid

This is grant funding through the PCCD used to fund salaries and benefits for Allegheny County Adult Probation and Parole and Pretrial Services probation officers. In line with PCCD's grant requirements, Adult Probation and Parole supervises offenders by risk and incorporates evidence-based practices into its supervision model. Probation officers in Allegheny County are paramount to community safety as well as the rehabilitation of offenders under their charge. This funding is state grant-in-aid meant to serve as a portion of Adult Probation and Parole's annual budget.

PCCD - Restorative Probation and Treatment Courts

This is a grant from the PCCD used by the drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with the intermediate punishment supervision requirement.

SJI Technical Assistance Grant

This is grant funding from the State Justice Institute (SJI) that will be used to support the hiring of the National Center for State Courts to provide technical assistance, research, and writing in support of efforts to improve the way the court assists self-represented litigants.

2026 Grant Project Descriptions by Department

71-Sheriff

Law Enforcement Services Fund

This is a grant from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

Law Enforcement Training

Funding for vital training for law enforcement officers to handle mental health and crisis intervention scenarios.

2026 Grant Project Descriptions by Department

73-District Attorney

Allegheny County Project Lifesaver

This is a grant from DOJ used to support the Allegheny County Project Lifesaver program through the purchase of equipment and training.

Automobile Theft Prosecution

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one Assistant District Attorney and one paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

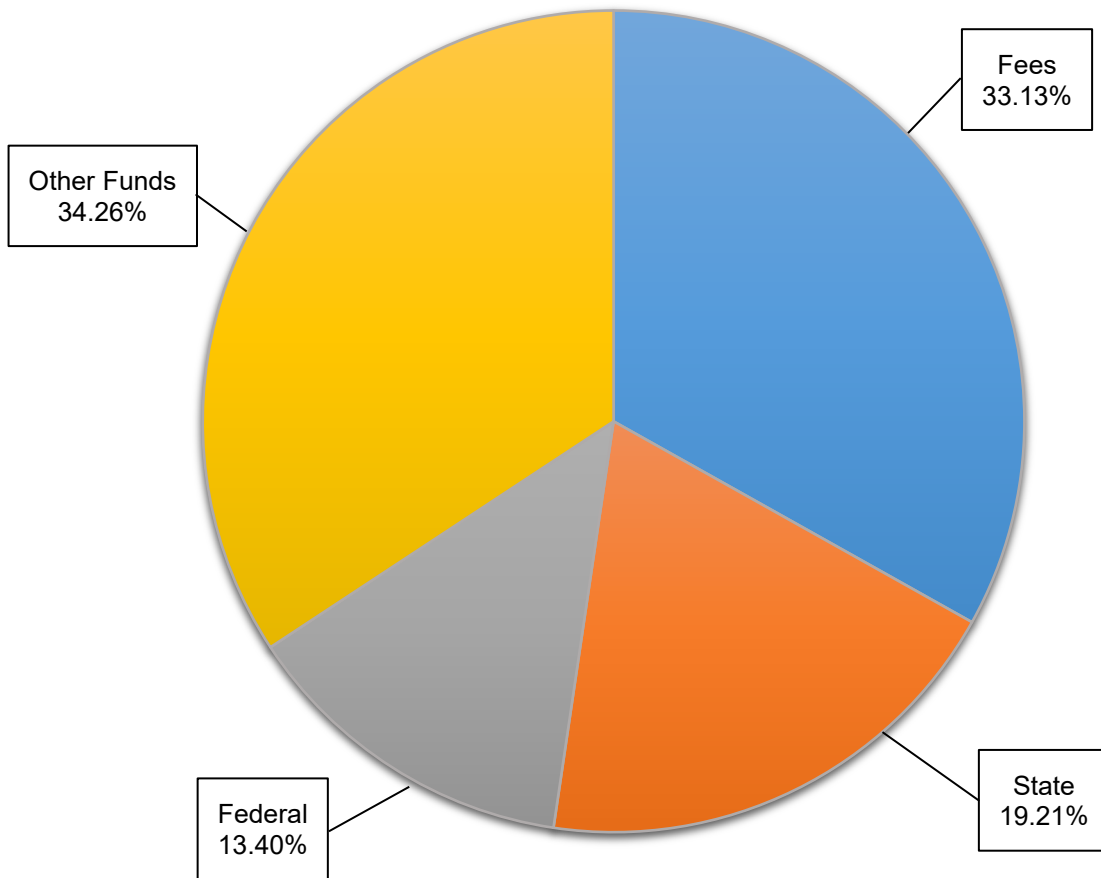
Insurance Fraud

This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one Assistant District Attorney, one detective and one paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.

2026 SPECIAL ACCOUNTS SUMMARY

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2026 uses the estimated cash balance on December 31, 2025 plus the anticipated annual revenue based on historical trends.

2026 Special Account Totals by Funding Source



Funding Sources	2026 Recommend
Fees	56,487,696
State	32,750,000
Federal	22,845,000
Other Funds	58,422,452
Total	170,505,148

2026 Special Account Totals by Department

Department	Total
12 - County Solicitor	300,000
13 - Management and Budget	28,400,000
17 - Medical Examiner	1,400,000
18 - Court Records	3,050,000
20 - Administrative Services	4,650,000
25 - Human Services	7,600,000
27 - Health	18,964,132
30 - Jail	3,000,000
31 - Police	705,000
33 - Emergency Services	40,275,000
35 - Public Works	900,000
37 - Parks	1,000,000
40 - Economic Development	14,729,716
60 - Court of Common Pleas	35,006,300
70 - Controller	125,000
71 - Sheriff	7,175,000
72 - Treasurer	1,025,000
73 - District Attorney	2,200,000
Total	170,505,148

2026 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
13 - Management and Budget						
Opioid Settlement Fund	13130002	-	-	28,400,000	-	28,400,000
Management and Budget Special Account Total (1)		-	-	28,400,000	-	28,400,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	-	600,000	-	-	600,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	-	-	-	800,000	800,000
Medical Examiner Special Account Total (2)		-	600,000	-	800,000	1,400,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	-	2,700,000	-	-	2,700,000
Court Records Retention	18010001	-	350,000	-	-	350,000
Court Records Special Account Total (2)		-	3,050,000	-	-	3,050,000
20 - Administrative Services						
Special Elections Fund	20310003	-	-	-	1,000,000	1,000,000
Special Events Donations & Sponsorships	20630001	-	-	150,000	-	150,000
Technology Fund	20690002	-	3,500,000	-	-	3,500,000
Administrative Services Special Account Total (3)		-	3,500,000	150,000	1,000,000	4,650,000
25 - Human Services						
AAA Program Income	25900002	-	-	5,000,000	-	5,000,000
Affordable Housing Trust Fund	25940029	-	600,000	-	-	600,000
Child Welfare Education for Leadership	25920025	-	-	2,000,000	-	2,000,000
Human Services Special Account Total (3)		-	600,000	7,000,000	-	7,600,000
27 - Health						
Air Pollution Control Fund	27150002	4,000,000	-	-	-	4,000,000
Clean Air Fund	27150001	-	7,000,000	-	-	7,000,000
Dental Sealant	27480004	-	300,132	-	-	300,132
Environmental Health Fund	27340001	-	400,000	-	-	400,000
Food Certification	27010002	-	500,000	-	-	500,000
Food Safety Program	27340026	-	120,000	-	-	120,000
Immunization Coalition	27480079	-	-	56,000	-	56,000
Staff Training Fund	27340002	-	-	3,000	-	3,000
Title V Air Pollution	27480003	-	4,000,000	-	-	4,000,000
Vaccine Revolving Fund	27150003	-	2,585,000	-	-	2,585,000
Health Special Account Total (10)		4,000,000	14,905,132	59,000	-	18,964,132

2026 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
12 - County Solicitor						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
County Solicitor Special Account Total (1)		-	300,000	-	-	300,000
13 - Management and Budget						
Opioid Settlement Fund	13130002	-	500,000	500,000	27,400,000	28,400,000
Management and Budget Special Account Total (1)		-	500,000	500,000	27,400,000	28,400,000
17 - Medical Examiner						
Act 182 Medical Examiners Education Fund	17010100	50,000	-	-	550,000	600,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	150,000	-	-	650,000	800,000
Medical Examiner Special Account Total (2)		200,000	-	-	1,200,000	1,400,000
18 - Court Records						
Act 28 of 1994 Computer Fund	18220001	1,000,000	-	720,000	980,000	2,700,000
Court Records Retention	18010001	175,000	-	-	175,000	350,000
Court Records Special Account Total (2)		1,175,000	-	720,000	1,155,000	3,050,000
20 - Administrative Services						
Special Elections Fund	20310003	250,000	250,000	250,000	250,000	1,000,000
Special Events Donations & Sponsorships	20630001	20,000	30,000	-	100,000	150,000
Technology Fund	20690002	100,000	250,000	250,000	2,900,000	3,500,000
Administrative Services Special Account Total (3)		370,000	530,000	500,000	3,250,000	4,650,000
25 - Human Services						
AAA Program Income	25900002	-	-	-	5,000,000	5,000,000
Affordable Housing Trust Fund	25940029	-	-	-	600,000	600,000
Child Welfare Education for Leadership	25920025	-	-	2,000,000	-	2,000,000
Human Services Special Account Total (3)		-	-	2,000,000	5,600,000	7,600,000
27 - Health						
Air Pollution Control Fund	27150002	10,000	1,130,000	2,810,000	50,000	4,000,000
Clean Air Fund	27150001	10,000	5,940,000	1,000,000	50,000	7,000,000
Dental Sealant	27480004	20,000	240,132	-	40,000	300,132
Environmental Health Fund	27340001	-	300,000	100,000	-	400,000
Food Certification	27010002	-	100,000	200,000	200,000	500,000
Food Safety Program	27340026	20,000	100,000	-	-	120,000
Immunization Coalition	27480079	-	26,000	-	30,000	56,000
Staff Training Fund	27340002	-	-	-	3,000	3,000
Title V Air Pollution	27480003	20,000	800,000	2,530,000	650,000	4,000,000
Vaccine Revolving Fund	27150003	-	2,585,000	-	-	2,585,000
Health Special Account Total (10)		80,000	11,221,132	6,640,000	1,023,000	18,964,132

2026 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
30 - Jail						
Incarcerated Individuals Welfare Fund	30020001	-	-	2,300,000	-	2,300,000
Jail Booking Center Fees	30020013	-	700,000	-	-	700,000
Jail Special Account Total (2)		-	700,000	2,300,000	-	3,000,000
31 - Police						
Allegheny County Police Academy	31570001	-	-	-	175,000	175,000
Police/District Attorney Forfeiture Fund	31570004	-	-	30,000	-	30,000
US DOJ Equitable Sharing Fund	31570002	500,000	-	-	-	500,000
Police Special Account Total (3)		500,000	-	30,000	175,000	705,000
33 - Emergency Services						
Act 12 9-1-1	33019110	-	-	9,000,000	30,000,000	39,000,000
Emergency Management Performance Fund	33010002	425,000	-	-	-	425,000
Fire Training Academy Fund	33010064	-	-	400,000	-	400,000
HAZMAT Emergency Response - PA Act 165	33010003	-	450,000	-	-	450,000
Emergency Services Special Account Total (4)		425,000	450,000	9,400,000	30,000,000	40,275,000
35 - Public Works						
Public Works Services	35010001	-	900,000	-	-	900,000
Public Works Special Account Total (1)		-	900,000	-	-	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	500,000	500,000	-	1,000,000
Parks Special Account Total (1)		-	500,000	500,000	-	1,000,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	5,000,000	210,675	-	5,210,675
Allegheny County Demolition Fund	40030138	-	8,597,564	-	-	8,597,564
US Steel Fund	40030152	-	-	921,477	-	921,477
Economic Development Special Account Total (3)		-	13,597,564	1,132,152	-	14,729,716

2026 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
30 - Jail						
Incarcerated Individuals Welfare Fund	30020001	-	-	-	2,300,000	2,300,000
Jail Booking Center Fees	30020013	-	-	700,000	-	700,000
Jail Special Account Total (2)		-	-	700,000	2,300,000	3,000,000
31 - Police						
Allegheny County Police Academy	31570001	100,000	-	25,000	50,000	175,000
Police/District Attorney Forfeiture Fund	31570004	15,000	5,000	-	10,000	30,000
US DOJ Equitable Sharing Fund	31570002	240,000	150,000	10,000	100,000	500,000
Police Special Account Total (3)		355,000	155,000	35,000	160,000	705,000
33 - Emergency Services						
Act 12 9-1-1	33019110	500,000	4,000,000	30,500,000	4,000,000	39,000,000
Emergency Management Performance Fund	33010002	-	-	425,000	-	425,000
Fire Training Academy Fund	33010064	125,000	125,000	-	150,000	400,000
HAZMAT Emergency Response - PA Act 165	33010003	75,000	100,000	75,000	200,000	450,000
Emergency Services Special Account Total (4)		700,000	4,225,000	31,000,000	4,350,000	40,275,000
35 - Public Works						
Public Works Services	35010001	-	800,000	-	100,000	900,000
Public Works Special Account Total (1)		-	800,000	-	100,000	900,000
37 - Parks						
Parks Donations & Sponsorships	37020003	-	500,000	-	500,000	1,000,000
Parks Special Account Total (1)		-	500,000	-	500,000	1,000,000
40 - Economic Development						
Affordable Housing Trust Fund	40030019	-	141,222	490,259	4,579,194	5,210,675
Allegheny County Demolition Fund	40030138	-	-	1,289,635	7,307,929	8,597,564
US Steel Fund	40030152	-	-	92,148	829,329	921,477
Economic Development Special Account Total (3)		-	141,222	1,872,042	12,716,452	14,729,716

2026 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	6,300	-	6,300
Act 24 Counsel Reimbursement	60010001	-	-	-	325,000	325,000
Act 35 Supervision Fees	60140001	-	3,720,000	30,000	-	3,750,000
Adoption Counseling	60510001	-	60,000	-	-	60,000
Child Care Facility	60010020	-	250,000	-	-	250,000
Child Support Enforcement	60360003	15,345,000	5,000	6,350,000	-	21,700,000
Court Reimbursements	60010015	-	-	-	450,000	450,000
Court Reporter Network	60010018	-	35,000	-	-	35,000
Court Technology & Education	60010027	-	775,000	-	-	775,000
Donated Jury Fees	60270001	-	-	90,000	-	90,000
DUI Alcohol Highway Safety	60140003	-	2,200,000	900,000	-	3,100,000
Electronic Monitoring	60010003	-	1,000,000	600,000	-	1,600,000
Generations Program	60270002	-	1,000,000	-	-	1,000,000
Interlock Program	60140004	-	1,400,000	-	-	1,400,000
Orphans Court - Special	60510002	-	65,000	-	-	65,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000	-	-	-	400,000
Court of Common Pleas Special Account Total (16)		15,745,000	10,510,000	7,976,300	775,000	35,006,300
70 - Controller						
City of Pittsburgh Service Center	70010004	-	-	125,000	-	125,000
Controller Special Account Total (1)		-	-	125,000	-	125,000
71 - Sheriff						
Act 47 Computer Fund	71010012	-	800,000	-	-	800,000
Sheriff Special Revenue Account	71010013	-	5,000,000	-	-	5,000,000
US DOJ Equitable Sharing Fund	71010002	1,300,000	-	-	-	1,300,000
US DOT Equitable Sharing Fund	71010020	75,000	-	-	-	75,000
Sheriff Special Account Total (4)		1,375,000	5,800,000	-	-	7,175,000
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	275,000	-	-	275,000
Treasurer Tax Certification & Advertising	72010013	-	750,000	-	-	750,000
Treasurer Special Account Total (2)		-	1,025,000	-	-	1,025,000

2026 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
60 - Court of Common Pleas						
AC Bar Association Court Renovation	60270007	-	-	-	6,300	6,300
Act 24 Counsel Reimbursement	60010001	-	-	-	325,000	325,000
Act 35 Supervision Fees	60140001	-	300,000	3,100,000	350,000	3,750,000
Adoption Counseling	60510001	-	-	-	60,000	60,000
Child Care Facility	60010020	-	-	-	250,000	250,000
Child Support Enforcement	60360003	100,000	100,000	16,100,000	5,400,000	21,700,000
Court Reimbursements	60010015	-	-	450,000	-	450,000
Court Reporter Network	60010018	20,000	5,000	-	10,000	35,000
Court Technology & Education	60010027	350,000	100,000	-	325,000	775,000
Donated Jury Fees	60270001	10,000	5,000	-	75,000	90,000
DUI Alcohol Highway Safety	60140003	50,000	50,000	2,000,000	1,000,000	3,100,000
Electronic Monitoring	60010003	50,000	50,000	1,300,000	200,000	1,600,000
Generations Program	60270002	-	100,000	100,000	800,000	1,000,000
Interlock Program	60140004	50,000	150,000	300,000	900,000	1,400,000
Orphans Court - Special	60510002	-	-	-	65,000	65,000
Safe Streets Task Force Forfeiture Fund	60010034	300,000	-	-	100,000	400,000
Court of Common Pleas Special Account Total (16)		930,000	860,000	23,350,000	9,866,300	35,006,300
70 - Controller						
City of Pittsburgh Service Center	70010004	-	-	125,000	-	125,000
Controller Special Account Total (1)		-	-	125,000	-	125,000
71 - Sheriff						
Act 47 Computer Fund	71010012	200,000	-	300,000	300,000	800,000
Sheriff Special Revenue Account	71010013	-	-	5,000,000	-	5,000,000
US DOJ Equitable Sharing Fund	71010002	800,000	100,000	200,000	200,000	1,300,000
US DOT Equitable Sharing Fund	71010020	75,000	-	-	-	75,000
Sheriff Special Account Total (4)		1,075,000	100,000	5,500,000	500,000	7,175,000
72 - Treasurer						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	25,000	-	250,000	275,000
Treasurer Tax Certification & Advertising	72010013	-	250,000	250,000	250,000	750,000
Treasurer Special Account Total (2)		-	275,000	250,000	500,000	1,025,000

2026 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	-	-	1,250,000	-	1,250,000
Law Enforcement Assistance Fund	73010002	-	-	100,000	-	100,000
Precious Metals Administrative Fee Fund	73010142	-	50,000	-	-	50,000
US DOJ Equitable Sharing Fund	73010003	750,000	-	-	-	750,000
US DOT Equitable Sharing Fund	73010004	50,000	-	-	-	50,000
District Attorney Special Account Total (5)		800,000	50,000	1,350,000	-	2,200,000
Total (64)		22,845,000	56,487,696	58,422,452	32,750,000	170,505,148

2026 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
73 - District Attorney						
DA Forfeiture - Controlled Substance Fund	73010157	200,000	200,000	450,000	400,000	1,250,000
Law Enforcement Assistance Fund	73010002	25,000	25,000	-	50,000	100,000
Precious Metals Administrative Fee Fund	73010142	-	-	-	50,000	50,000
US DOJ Equitable Sharing Fund	73010003	250,000	250,000	-	250,000	750,000
US DOT Equitable Sharing Fund	73010004	50,000	-	-	-	50,000
District Attorney Special Account Total (5)		525,000	475,000	450,000	750,000	2,200,000
Total (64)		5,410,000	20,082,354	73,642,042	71,370,752	170,505,148

2026 Special Account Descriptions by Department

12-County Solicitor

Law Library Supplemental Filing Fees

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

2026 Special Account Descriptions by Department

13-Management and Budget

Opioid Settlement Fund

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlined in the settlement order.

2026 Special Account Descriptions by Department

17-Medical Examiner

Act 182 Medical Examiners Education Fund

This special account is funded through revenue from cremation authorizations received from funeral homes throughout the year. The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law.

Act 2004-122 ME Vital Statistics Improvement Fund

This special account is funded through revenue from death certificates collected and distributed by the Commonwealth of Pennsylvania. The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as equipment for forensic investigation.

2026 Special Account Descriptions by Department

18-Court Records

Act 28 of 1994 Computer Fund

ACT 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

Court Records Retention

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

2026 Special Account Descriptions by Department

20-Administrative Services

Special Elections Fund

This special account will be used for expenses related to conducting special elections in Allegheny County. Funding will come from state reimbursement.

Special Events Donations & Sponsorships

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Office. Private funds are solicited for this account.

Technology Fund

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, increase revenue realized from the department's internet site, and pay wages of employees.

2026 Special Account Descriptions by Department

25-Human Services

AAA Program Income

This special account is generated from fee for service programs used to fund provider cost sharing programs.

Affordable Housing Trust Fund

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994 and are used to support Affordable Housing activities in Allegheny County.

Child Welfare Education for Leadership

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

2026 Special Account Descriptions by Department

27-Health

Air Pollution Control Fund

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

Clean Air Fund

This special account revenue is generated based on penalties of Air Quality Enforcement Actions. This account funds projects that will improve the air quality within Allegheny County. All expenditures from this fund must be formally requested and approved by the Board of Health.

Dental Sealant

This special account is fee-based and is used to support dental activities in the area of dental sealant.

Environmental Health Fund

This is a special account generated by fines and used to support Environmental Health activities. Funds are expended by Board of Health approval and executive actions only.

Food Certification

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

Food Safety Program

This is a special account to collect penalty and fees for the Allegheny County Health Department food program. Revenue is used to fund Food Safety needs.

Immunization Coalition

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

2026 Special Account Descriptions by Department

Staff Training Fund

This is a special account used to support training needs of Health Department staff.

Title V Air Pollution

This special account was established under the Clean Air Act of Pennsylvania and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

Vaccine Revolving Fund

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

2026 Special Account Descriptions by Department

30-Jail

Incarcerated Individuals Welfare Fund

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of incarcerated individuals. The Jail Oversight Board approves all expenditures from this fund.

Jail Booking Center Fees

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

2026 Special Account Descriptions by Department

31-Police

Allegheny County Police Academy

This is a special account to track revenue received from the Commonwealth of Pennsylvania for officers working within Allegheny County that attend Act 120 certified Mandatory In-Service Training. Revenue will also be received for cadets who successfully complete the basic training program and are hired by the department.

Police/District Attorney Forfeiture Fund

This is a special account for funding received from the District Attorney's Office for proceeds earned from a County Police seizure, which was prosecuted by the Allegheny County District Attorney Office. This account is restricted. Funding must only be used for law enforcement expenses and may not supplant any operating expenses.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2026 Special Account Descriptions by Department

33-Emergency Services

Act 12 9-1-1

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

Emergency Management Performance Fund

This special account is a restricted, non-lapsing account that includes federal dollars passed through PEMA to Allegheny County exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

Fire Training Academy Fund

This special account is used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

HazMat Emergency Response - PA Act 165

This special account is a restricted, non-lapsing account authorized by the passage of PA Act 165 -90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

2026 Special Account Descriptions by Department

35-Public Works

Public Works Services

This is a special account generated by fees collected from the following: fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to county guiderails. Funds collected will be used to offset non-personnel costs in the Public Works Operating Budget such as materials (rock salt).

2026 Special Account Descriptions by Department

37-Parks

Parks Donations & Sponsorships

This is a special account for sponsorship and special event fees and donations to the parks. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

2026 Special Account Descriptions by Department

40-Economic Development

Affordable Housing Trust Fund

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994 and shall be used to support Affordable Housing activities in Allegheny County.

Allegheny County Demolition Fund

This is a special account for the collection of the \$15 fee on each mortgage and deed recorded in Allegheny County per Ordinance 11396-20. Revenue collected will be used for funding demolition of blighted properties in Allegheny County, as administered by the Allegheny County Department of Economic Development, in accordance with the provisions of 42 P.S. § 21052.2.

US Steel Fund

This special account is funded by the consent decree entered into by United States Steel Corporation in settlement of litigation under the Clean Air Act. Funds are to be distributed through the Allegheny County Department of Economic Development to third parties exclusively to fund public health and welfare and/or air quality improvement projects that have a direct, tangible, positive impact on public health and welfare and/or air quality in the Mon Valley communities near United States Steel's facilities.

2026 Special Account Descriptions by Department

60-Court of Common Pleas

AC Bar Association Court Renovation

This special account funded by the Allegheny County Bar Association for the preservation of historical courtrooms of the Allegheny County Courthouse.

Act 24 Counsel Reimbursement

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

Act 35 Supervision Fees

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

Adoption Counseling

This is a special account created for collected fees used to support adoption counseling for the indigent.

Child Care Facility

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

Child Support Enforcement

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

Court Reimbursements

This special account is funded by state reimbursements and supports senior judges and other court expenditures.

Court Reporter Network

This special account for fees is designed to upgrade and maintain uniformity in the court reporter network.

2026 Special Account Descriptions by Department

Court Technology & Education

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

Donated Jury Fees

This is a special fund for the collection of donated jury fees. Revenue collected shall be used for the upkeep of jury facilities, including upgrades to ensure Americans with Disabilities Act compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families.

DUI Alcohol Highway Safety

This is a special account for the collection of fees imposed on individuals charged with Driving Under the Influence (DUI). These funds pay for the cost of operating programs that provide service to DUI offenders.

Electronic Monitoring

This is a special account for the collection of fees imposed on adult probation offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

Generations Program

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

Interlock Program

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of DUI offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

Orphans' Court – Special

This is a special account for Orphans' Court designated by former Administrative Judge Lucchino funded by checks from surety companies performing fiduciary duties for the courts.

Safe Streets Task Force Forfeiture Fund

This is a special account used to track the disbursement of forfeited funds.

2026 Special Account Descriptions by Department

70-Controller

City of Pittsburgh Service Center

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System and payroll per the Intergovernmental Cooperation Agreement.

2026 Special Account Descriptions by Department

71-Sheriff

Act 47 Computer Fund

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding and is to be used solely for the computerization of the Allegheny County Sheriff's Office.

Sheriff Special Revenue Account

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

2026 Special Account Descriptions by Department

72-Treasurer

Treasurer Delinquent Tax & Municipal Claims

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a Sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

Treasurer Tax Certification & Advertising

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

2026 Special Account Descriptions by Department

73-District Attorney

DA Forfeiture - Controlled Substance Fund

This is a special account used to track revenue from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5802 in violation of The Controlled Substance, Drug, Device and Cosmetic Act. These revenues are then used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, enforcement of The Controlled Substance, Drug, Device and Cosmetic Act, community-based drug and crime-fighting programs and for relocation and protection of witnesses in criminal cases in accordance with Title 42 Chapter 58 section 5803.

Law Enforcement Assistance Fund

This special account is used for office expenses, as they relate to any law enforcement purpose including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

Precious Metals Administrative Fee Fund

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of January 1, 2016.

US DOJ Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

US DOT Equitable Sharing Fund

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.





AGENCY FUND BUDGET SUMMARY

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the county on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2024, the Agency Fund had total assets of \$63.94 million. Twenty-seven (27) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

HOTEL ROOM RENTAL TAX

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the hotel operator is remitted to the county in accordance with rules and regulations concerning the collection of the tax established by the County Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

2026-2030 FIVE YEAR FORECAST

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

Agency Funds Held In Trust as of December 31, 2024

Job Number	Description	Balance
11240001	Keep "The Commandments"	1,926
12010001	Solicitor's Property Fund	38,739
17010106	Unclaimed Coronor Fund	39,399
20010007	Workers' Comp Trust Fund	18,146
25920045	Children & Youth – Family Donations	141,905
25920046	CYF Client Income	909,683
2600170B	Kane – Resident's Money	797,136
27340014	Landfill Trust	591,786
27010009	Rent Withholding	19,588
60360001	Custody Mediation Program	337,911
60360002	Custody Psychological Evaluations	226,946
60370001	Guardian Account	97,658
70110001	Court Records – Civil	13,101,570
70110001	Court Records – Criminal	2,792,571
70110001	Court Records - Wills and Orphans' Court	1,494,764
70110001	Miscellaneous Agencies	1,282,860
70110001	Real Estate Department	9,033,697
70110001	Rental Lease Maintenance	177,128
70110001	District Attorney	221,767
70110001	Sheriff's Office	261,212
71010016	Act 66 Firearms License Escrow	7,903
71010018	Sheriff Sale Escrow	8,697,338
72010005	David L. Lawrence Convention Ctr Hotel Room Rental Tax	17,936,773
72010002	Hotel Room Rental Tax	3,901,227
72010007	Hotel Tax, Convention Center Project	1,556,381
72010009	Pa. Licenses Hunting/Fishing/Dogs/Boats	247,351
72010003	PGH Convention and Visitors Bureau Room Tax	1,834
Total Balance December 31, 2024		63,935,199

Hotel / Motel Room Tax Fund

Current Year and 5 Year Revenue and Expenditure Forecast

	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast
Hotel/Motel Tax Revenues - 5%	33,473,503	34,844,177	34,310,340	35,168,099	36,047,301	36,768,247
Hotel/Motel Tax Revenues - 2%	13,389,401	13,937,671	13,724,136	14,067,240	14,418,921	14,707,299
Hotel/Motel Tax Revenues	46,862,904	48,781,848	48,034,477	49,235,339	50,466,222	51,475,546
Statutory (Paid in order of priority)						
Debt Service	13,780,000	13,780,000	13,780,000	11,500,000	11,500,000	11,500,000
Borough of Monroeville	522,411	536,600	528,379	541,589	555,128	566,230
County Collection Fee	1,673,361	1,741,512	1,714,831	1,757,702	1,801,644	1,837,700
Visit Pittsburgh	13,329,679	13,805,263	13,593,757	13,933,601	14,281,941	14,567,600
Total Statutory Expenditures	29,305,451	29,863,375	29,616,967	27,732,891	28,138,713	28,471,530
Discretionary Balance Available	17,557,453	18,918,473	18,417,510	21,502,447	22,327,509	23,004,016

Upcoming Events:

2026 NFL Draft

2026 Division II Basketball Festival (Men's & Women's Championships)

