



## **2025 CAPITAL BUDGET SUMMARY**

The Department of Budget and Finance is pleased to present recommendations for the 2025 Capital Budget. This year's Capital Budget of \$130.6 million includes 67 infrastructure and capital improvement projects. The 2025 Capital Budget requires \$10.8 million in federal and state bridge/road reimbursement funds, and \$29.8 million in other financing, \$90.0 million in bond funding, allowing a diverse and robust program.

Many of the projects in this 2025 budget represent continuation or additional phases of projects begun in previous years. The following summaries are an overview of some of the more prominent programs.

### **BRIDGE PROGRAM**

Allegheny County is responsible for maintaining 533 bridges. The bridges are divided into three groupings: major structures from 20 ft. to 3,100 ft. (191 bridges fall within this group), minor structures from 8 ft. to 20 ft. (149 structures), and bridges and culverts less than 8 ft. (193 structures).

The 2025 Bridge Program is \$15.4 million. The capital allocation for bridges includes \$6.7 million in federal and state reimbursements for various bridge projects scheduled for engineering/design work or construction in 2025. Also included is \$2.8 million in Act 89 funding, which the county can use for bridge repair projects; \$2.8 million in Act 13 Highway Bridge funding from the state's Marcellus Shale Legacy Fund; and \$1.5 million in Act 44 funding from the state. These funds will be used to replace/repair any at-risk, deteriorated bridges within the county.

Work will continue in 2025 on the rehabilitation of the Kenmawr Ramp Bridge. This work will include structural steel, concrete repairs, and repainting the structure. The program also includes continued funding for the replacement of McClaren's Run Bridge No. 7. As well as preliminary engineering work on the Homestead Grays Bridge.



## **BUILDINGS PROGRAM**

Most of the general government and court services provided by Allegheny County are housed in six county-owned buildings located in downtown Pittsburgh. These buildings include the Court House, Family Court, County Office Building, City County Building, Health Department and the County Jail. They account for 1.6 million square feet of public and office space. Five of these buildings are historic landmarks of national or regional significance. While the county is faced with the responsibility of maintaining the historical character of these facilities, the ever-increasing demand for modern and efficient office and public space must be considered.

The Buildings Program is budgeted at \$19.4 million for 2025. The 2025 budget includes significant upgrades at the Medical Examiner's Office involving the backup generator system. Also included in the 2025 building program are improvements at Kane Regional Centers, the Jail, the Police Academy, and improvements to other county facilities including mechanical, HVAC, plumbing and other modernization projects.

## **EQUIPMENT PROGRAM**

The 2025 Capital Budget includes \$27.8 million for equipment. This funding continues the county's investment in technology that will be used to upgrade computer equipment including software, hardware, information technology infrastructure, operating systems, servers, and other equipment that is needed to continue the improvement of county operations.

The equipment program is highlighted by \$11.3 million in continued funding for a project to be administered by Allegheny County Emergency Services (ACES). This project is a multi-year comprehensive improvement designed and engineered countywide public safety radio communications system that brings us to current day technology and security. A system that has never existed within Allegheny County and is necessary to operate and manage all emergency and non-emergency communications between our 9-1-1 Communications center and our nearly 400 public safety agencies, regional county partners and the state.

The budget also includes \$5.3 million for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the county's over-the-road police, health, and public safety vehicle fleet. The county will continue to increase the numbers of alternative fuel vehicles in its fleet. The budget also allows for continued investment in information technology infrastructure and improvements.

## **ECONOMIC DEVELOPMENT PROGRAM**

The Economic Development Program includes \$21.7 million in 2025. This includes \$5.5 million dollars for the rehabilitation of the historic Carrie Furnace Hot Metal Bridge that will connect the Great Allegheny Passage with the Westmoreland Heritage Trail.



Also included is \$8.0 million for Housing Stability and Development and \$4.0 million for Inclusive Economic Growth projects.

## **PARKS PROGRAM**

The Parks program is budgeted at \$12.1 million in 2025. The county will continue its program of upgrading facilities within the parks system. Upgrades for 2025 will enhance the county's ongoing commitment to reduce energy consumption and reliance of fossil fuels as well as projects to protect the natural areas within the parks system.

The 2025 budget provides continued funding for equipment, shelter repairs, swimming pools, playgrounds, restroom renovations, and roof projects throughout the parks. Major support for these projects comes from the Regional Asset District and the State.

## **PITTSBURGH REGIONAL TRANSIT PROGRAM**

The 2025 Capital Budget provides a total of \$9.8 million in funding to the Pittsburgh Regional Transit (PRT) for acquisition, construction, improvement, and maintenance of the public transportation system.

## **ROADS PROGRAM**

The county is responsible for maintaining about 408 miles of inter-municipal roads. Capital funds are spent for road design, repair, construction, and maintenance.

The 2025 Roads Program is budgeted at \$24.5 million. Funding will be directed toward county road rehabilitation projects and engineering projects that will improve safety and ease traffic congestion by correcting alignment issues and reconstruct deteriorated roads. Additionally, lateral support issues that affect county roads will also be addressed by improving drainage, stabilizing hillsides near roads, and rehabilitating and building new retaining walls where needed.

The In-House Paving Program is budgeted at \$4.5 million for 2025 and will be used for milling and paving of various roads.

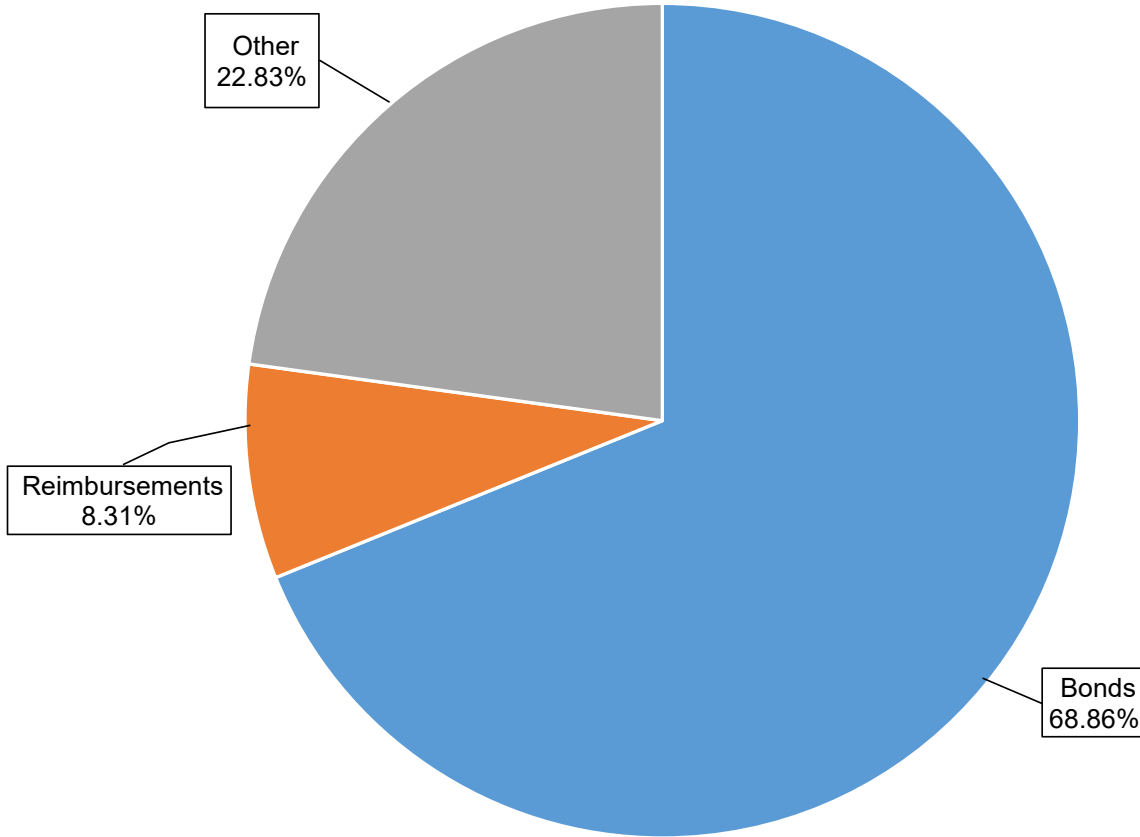
## **SUMMARY**

The 2025 Budget demonstrates the county's commitment to maintain the infrastructure by being able to leverage state, federal and other dollars to fund as many projects as possible.

This budget contains a balanced mix of projects that will benefit the citizens of Allegheny County.

## 2025 Capital Budget by Funding Source

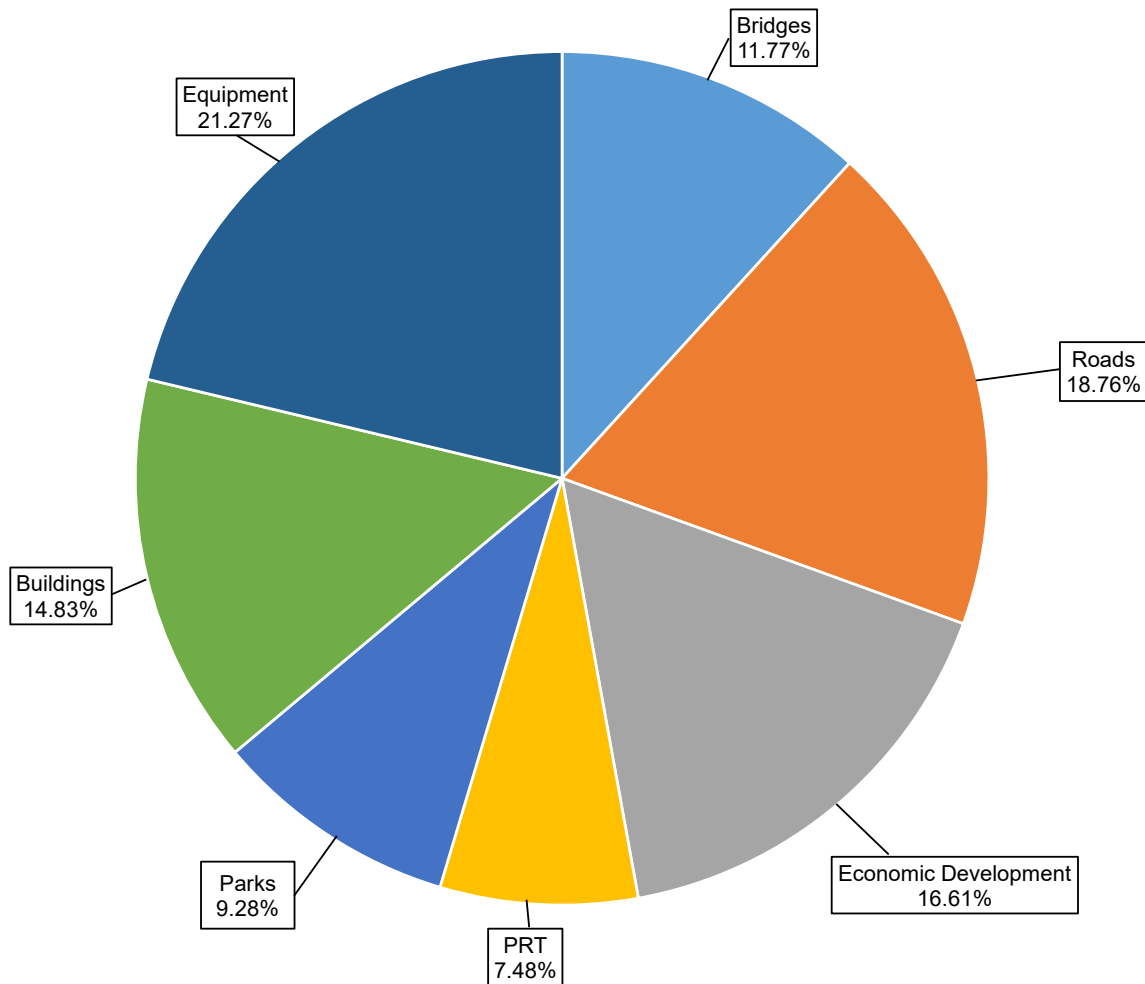
Total Capital Budget: \$130,628,959



Program Area	Bonds	Reimbursements	Other	Total
Bridges	1,326,000	6,697,000	7,350,000	15,373,000
Buildings	15,575,000	-	3,800,000	19,375,000
Equipment	27,280,000	-	500,000	27,780,000
Economic Development	20,692,000	-	1,000,000	21,692,000
Parks	5,075,000	-	7,050,000	12,125,000
PRT	-	-	9,772,154	9,772,154
Roads	20,006,805	4,155,000	350,000	24,511,805
<b>Total</b>	<b>89,954,805</b>	<b>10,852,000</b>	<b>29,822,154</b>	<b>130,628,959</b>

## 2025 Capital Budget by Program Area

Total Capital Budget: \$130,628,959



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Bridges	1,326,000	6,697,000	7,350,000	15,373,000
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PRT	-	-	9,772,154	9,772,154
Roads	20,006,805	4,155,000	350,000	24,511,805
<b>Total</b>	<b>89,954,805</b>	<b>10,852,000</b>	<b>29,822,154</b>	<b>130,628,959</b>

## 2025 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
<b>Bridges</b>				
Act 13 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Armstrong Tunnel Rehabilitation	-	-	350,000	350,000
Bridge Preservation	25,000	475,000	-	500,000
Crawford Run Bridge No. 2	9,000	157,000	-	166,000
David McCullough (16th Street) Bridge	40,000	800,000	-	840,000
Homestead Grays Bridge	63,000	1,190,000	-	1,253,000
Kenmawr Ramp Bridge	163,000	3,100,000	-	3,263,000
McClarens Run Bridge No. 7	25,000	100,000	-	125,000
Miscellaneous Bridge Repair & Design	250,000	-	-	250,000
Painters Run Bridge No. 3	18,000	350,000	-	368,000
Small Bridge Inspection Program	175,000	-	-	175,000
Structural Engineering Services	275,000	-	-	275,000
Talbot Avenue Ramp Bridge	28,000	525,000	-	553,000
Trail Bridge Safety Inspection Program	255,000	-	-	255,000
<b>Bridges Total (16)</b>	<b>1,326,000</b>	<b>6,697,000</b>	<b>7,350,000</b>	<b>15,373,000</b>
<b>Buildings</b>				
ACES Improvements	300,000	-	-	300,000
County Facility Improvements	5,500,000	-	500,000	6,000,000
Courts Improvements	465,000	-	-	465,000
District Attorney Improvements	60,000	-	-	60,000
Facilities Management Architectural Services	500,000	-	-	500,000
Jail Improvements	1,500,000	-	-	1,500,000
Kane Improvements	1,000,000	-	800,000	1,800,000
Medical Examiner's Improvements	2,000,000	-	-	2,000,000
Police Improvements	400,000	-	-	400,000
Shuman Center Construction	3,000,000	-	1,500,000	4,500,000
Sustainability Improvements	650,000	-	1,000,000	1,650,000
Treasurer's Office Improvements	200,000	-	-	200,000
<b>Buildings Total (12)</b>	<b>15,575,000</b>	<b>-</b>	<b>3,800,000</b>	<b>19,375,000</b>

## 2025 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
<b>Bridges</b>						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,100,000	5,000	2,750,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,000,000	1,000	1,500,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	2,000,000	2,000	2,750,000
Armstrong Tunnel Rehabilitation	-	-	-	-	350,000	350,000
Bridge Preservation	-	-	500,000	-	-	500,000
Crawford Run Bridge No. 2	-	-	166,000	-	-	166,000
David McCullough (16th Street) Bridge	-	-	838,500	-	1,500	840,000
Homestead Grays Bridge	-	-	1,251,500	-	1,500	1,253,000
Kenmawr Ramp Bridge	-	-	263,000	3,000,000	-	3,263,000
McClarens Run Bridge No. 7	-	-	25,000	100,000	-	125,000
Miscellaneous Bridge Repair & Design	200,000	-	50,000	-	-	250,000
Painters Run Bridge No. 3	-	-	368,000	-	-	368,000
Small Bridge Inspection Program	-	-	175,000	-	-	175,000
Structural Engineering Services	-	-	275,000	-	-	275,000
Talbot Avenue Ramp Bridge	-	53,000	500,000	-	-	553,000
Trail Bridge Safety Inspection Program	-	-	255,000	-	-	255,000
<b>Bridges Total (16)</b>	<b>297,000</b>	<b>153,000</b>	<b>6,362,000</b>	<b>8,200,000</b>	<b>361,000</b>	<b>15,373,000</b>
<b>Buildings</b>						
ACES Improvements	-	-	-	300,000	-	300,000
County Facility Improvements	-	-	-	6,000,000	-	6,000,000
Courts Improvements	-	-	-	465,000	-	465,000
District Attorney Improvements	-	-	-	60,000	-	60,000
Facilities Management Architectural Services	-	-	500,000	-	-	500,000
Jail Improvements	-	-	-	1,500,000	-	1,500,000
Kane Improvements	-	-	-	1,800,000	-	1,800,000
Medical Examiner's Improvements	-	-	-	2,000,000	-	2,000,000
Police Improvements	-	-	-	400,000	-	400,000
Shuman Center Construction	-	-	1,000,000	3,500,000	-	4,500,000
Sustainability Improvements	-	-	-	1,650,000	-	1,650,000
Treasurer's Office Improvements	-	-	-	200,000	-	200,000
<b>Buildings Total (12)</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>17,875,000</b>	<b>-</b>	<b>19,375,000</b>

## 2025 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
<b>Equipment</b>				
ACES Equipment	11,300,000	-	-	11,300,000
Courts Technology Improvements	600,000	-	-	600,000
District Attorney's Office Tech Improvements	500,000	-	-	500,000
Heavy Equipment & Fleet Replacement	4,800,000	-	500,000	5,300,000
IT Departmental Initiatives	1,000,000	-	-	1,000,000
IT Enterprise Systems	2,000,000	-	-	2,000,000
IT Infrastructure Upgrades	4,600,000	-	-	4,600,000
Jail Equipment	900,000	-	-	900,000
Kane Equipment	900,000	-	-	900,000
Mailing Services Equipment	180,000	-	-	180,000
Treasurer's Office Technology Improvements	500,000	-	-	500,000
<b>Equipment Total (11)</b>	<b>27,280,000</b>	<b>-</b>	<b>500,000</b>	<b>27,780,000</b>
<b>Economic Development</b>				
ACED Strategic Plan	150,000	-	-	150,000
Carrie Furnace HMB Rehabilitation	5,545,000	-	-	5,545,000
Housing De-Carbonization Initiative	-	-	1,000,000	1,000,000
Housing Stability and Development	8,000,000	-	-	8,000,000
Inclusive Economic Growth	4,000,000	-	-	4,000,000
PA Act 247 Reviews	72,000	-	-	72,000
Panhandle Trail Acquisition	2,925,000	-	-	2,925,000
<b>Economic Development Total (7)</b>	<b>20,692,000</b>	<b>-</b>	<b>1,000,000</b>	<b>21,692,000</b>
<b>Parks</b>				
Parks Environmental Improvements	2,175,000	-	2,300,000	4,475,000
Parks Equipment	300,000	-	500,000	800,000
Parks Infrastructure Improvements	400,000	-	500,000	900,000
Parks Recreational Facility Improvements	1,000,000	-	2,000,000	3,000,000
Parks Roof Replacements	500,000	-	750,000	1,250,000
Parks Shelters and Rental Facility Improvements	500,000	-	750,000	1,250,000
Pool Improvements	200,000	-	250,000	450,000
<b>Parks Total (7)</b>	<b>5,075,000</b>	<b>-</b>	<b>7,050,000</b>	<b>12,125,000</b>

## 2025 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
<b>Equipment</b>						
ACES Equipment	-	-	-	-	11,300,000	11,300,000
Courts Technology Improvements	-	-	-	-	600,000	600,000
District Attorney's Office Tech Improvements	-	-	-	-	500,000	500,000
Heavy Equipment & Fleet Replacement	-	-	-	-	5,300,000	5,300,000
IT Departmental Initiatives	-	-	-	-	1,000,000	1,000,000
IT Enterprise Systems	-	-	-	-	2,000,000	2,000,000
IT Infrastructure Upgrades	-	-	-	-	4,600,000	4,600,000
Jail Equipment	-	-	-	-	900,000	900,000
Kane Equipment	-	-	-	-	900,000	900,000
Mailing Services Equipment	-	-	-	-	180,000	180,000
Treasurer's Office Technology Improvements	-	-	-	-	500,000	500,000
<b>Equipment Total (11)</b>	-	-	-	-	<b>27,780,000</b>	<b>27,780,000</b>
<b>Economic Development</b>						
ACED Strategic Plan	-	-	-	-	150,000	150,000
Carrie Furnace HMB Rehabilitation	-	-	545,000	5,000,000	-	5,545,000
Housing De-Carbonization Initiative	-	-	-	-	1,000,000	1,000,000
Housing Stability and Development	-	-	-	-	8,000,000	8,000,000
Inclusive Economic Growth	-	-	-	-	4,000,000	4,000,000
PA Act 247 Reviews	-	-	-	-	72,000	72,000
Panhandle Trail Acquisition	-	2,925,000	-	-	-	2,925,000
<b>Economic Development Total (7)</b>	-	<b>2,925,000</b>	<b>545,000</b>	<b>5,000,000</b>	<b>13,222,000</b>	<b>21,692,000</b>
<b>Parks</b>						
Parks Environmental Improvements	-	-	475,000	4,000,000	-	4,475,000
Parks Equipment	-	-	-	-	800,000	800,000
Parks Infrastructure Improvements	-	-	100,000	800,000	-	900,000
Parks Recreational Facility Improvements	-	-	-	3,000,000	-	3,000,000
Parks Roof Replacements	-	-	100,000	1,150,000	-	1,250,000
Parks Shelters and Rental Facility Improvements	-	-	500,000	750,000	-	1,250,000
Pool Improvements	-	-	-	450,000	-	450,000
<b>Parks Total (7)</b>	-	-	<b>1,175,000</b>	<b>10,150,000</b>	<b>800,000</b>	<b>12,125,000</b>

## 2025 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
<b>Pittsburgh Regional Transit</b>				
Pittsburgh Regional Transit Matching Funds	-	-	9,772,154	9,772,154
<b>Pittsburgh Regional Transit Total (1)</b>	<b>-</b>	<b>-</b>	<b>9,772,154</b>	<b>9,772,154</b>
<b>Roads</b>				
Babcock Blvd Betterment	120,000	480,000	-	600,000
Becks Run Reconstruction	210,000	830,000	-	1,040,000
Campbell's Run Road Reconstruction	680,000	2,750,000	-	3,430,000
Dam and Waterways	60,000	-	-	60,000
Fifth Avenue Reconstruction	25,000	95,000	-	120,000
Geotechnical Investigations	500,000	-	-	500,000
Guiderail Repair and Improvements	200,000	-	350,000	550,000
In-House Paving	4,500,000	-	-	4,500,000
Lateral Support Projects	4,311,805	-	-	4,311,805
Multimodal and ADA Improvements	1,000,000	-	-	1,000,000
Rehabilitation Projects	8,100,000	-	-	8,100,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	150,000	-	-	150,000
<b>Roads Total (13)</b>	<b>20,006,805</b>	<b>4,155,000</b>	<b>350,000</b>	<b>24,511,805</b>
<b>Total (67)</b>	<b>89,954,805</b>	<b>10,852,000</b>	<b>29,822,154</b>	<b>130,628,959</b>

## 2025 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
<b>Pittsburgh Regional Transit</b>						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	9,772,154	9,772,154
<b>Pittsburgh Regional Transit Total (1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,772,154</b>	<b>9,772,154</b>
<b>Roads</b>						
Babcock Blvd Betterment	-	-	600,000	-	-	600,000
Becks Run Reconstruction	-	-	1,040,000	-	-	1,040,000
Campbell's Run Road Reconstruction	40,000	-	607,550	2,050,950	731,500	3,430,000
Dam and Waterways	-	-	60,000	-	-	60,000
Fifth Avenue Reconstruction	-	-	120,000	-	-	120,000
Geotechnical Investigations	-	-	500,000	-	-	500,000
Guiderail Repair and Improvements	-	-	-	550,000	-	550,000
In-House Paving	-	-	-	4,500,000	-	4,500,000
Lateral Support Projects	-	10,500	734,018	3,269,802	297,485	4,311,805
Multimodal and ADA Improvements	-	-	522,500	476,000	1,500	1,000,000
Rehabilitation Projects	-	117,000	1,546,500	6,435,000	1,500	8,100,000
Road Permits Inspection Program	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering	-	-	150,000	-	-	150,000
<b>Roads Total (13)</b>	<b>40,000</b>	<b>127,500</b>	<b>6,030,568</b>	<b>17,281,752</b>	<b>1,031,985</b>	<b>24,511,805</b>
<b>Total (67)</b>	<b>337,000</b>	<b>3,205,500</b>	<b>15,612,568</b>	<b>58,506,752</b>	<b>52,967,139</b>	<b>130,628,959</b>

# **2025 Capital Project Descriptions by Program Area**

## **Bridges**

### **Act 13 Highway Bridge Improvements**

Act 13 of 2012 established a Marcellus Shale Legacy Fund. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at risk bridges. Act 13 requires PennDOT to approve a submitted plan to repair an at-risk deteriorated bridge.

### **Act 44 Highway Bridge Improvements**

Act 44 established a transportation funding source for the improvement of structurally deficient bridges. A portion of these funds are allocated and distributed to Counties to fund the replacement/repair of locally owned at-risk bridges.

### **Act 89 Highway Bridge Improvements**

Various structures have been identified for repair during 2020 and beyond. The repairs consist of emergency work, as well as work necessary to extend the useful life of the structures. Funding comes from revenues distributed by the PA Dept. of Transportation based on Act 89 which was passed in 2013.

### **Armstrong Tunnel Rehabilitation**

This funding allows for the rehabilitation of Rehabilitation of tunnels that includes inspecting and repairing the concrete structure, replacing, and upgrading all mechanical and electrical systems, drainage and concrete repairs, traffic analysis, and fire and life safety features upgrades.

### **Bridge Preservation**

This funding allows for the rehabilitation of eligible bridge structures using Federal Preservation funds. The funding can be used for repairs that preserve existing structures by extending the useful life of eligible bridges.

### **Crawford Run Bridge No. 2**

This funding allows for the rehabilitation of the 16' structure carrying Crawford Run Road over Crawford Run. The project is needed to improve the sufficiency rating of bridge and various safety features of the structure.

## **2025 Capital Project Descriptions by Program Area**

### **David McCullough (16<sup>th</sup> Street) Bridge**

Rehabilitation of the David McCullough Bridge including deck repairs, complete repainting of steel superstructure, steel repairs, concrete repairs, masonry repairs and cleaning, expansion dam replacements and safety feature upgrades. This will preserve the life of the existing structure and prevent future structural deterioration.

### **Homestead Grays Bridge**

Rehabilitation of Homestead Grays Bridge, 5th Avenue Ramp and West Ramp. This project will include a replacement of the deteriorating 80-year-old concrete filled grid deck, complete repainting of the steel superstructure, steel repairs, concrete repairs, masonry repairs and expansion dam replacements.

### **Kenmawr Ramp Bridge**

Rehabilitation of the Kenmawr Ramp Bridge including structural steel, concrete repairs, and painting.

### **McClarens Run Bridge No. 7**

This funding allows for the Replacement of the 24' concrete encased steel beam structure over McClarens Run in Findlay Township, PA is needed to replace a deteriorating bridge and to improve the overall safety of the structure.

### **Miscellaneous Bridge Repair & Design**

This funding allows for improvements to various structures and approaches identified for repair. These repairs consist of emergency work and are needed to extend the useful life of the structure and approaches.

### **Painters Run Bridge No. 3**

Replacement of Painters Run Road Bridge No. 3 (non-composite prestressed adjacent box beam) with improvements to the approach roadway to improve safety.

### **Small Bridge Inspection Program**

This funding allows for the safety inspection of bridges following the National Bridge Safety Inspection Standards.

## 2025 Capital Project Descriptions by Program Area

### **Bridges** (continued)

#### **Structural Engineering Services**

This funding allows for structural engineering services for various structural repairs, permit reviews, and other miscellaneous engineering tasks as needed.

#### **Talbot Avenue Ramp Bridge**

Rehabilitation or replacement of the Talbot Avenue Ramp Bridge including structural steel, concrete repairs and painting to improve public safety.

#### **Trail Bridge Safety Inspection Program**

Safety inspection and maintenance of trail and pedestrian bridges and tunnels to check conditions and help public safety.

# **2025 Capital Project Descriptions by Program Area**

## **Buildings**

### **ACES Improvements**

Project will fund improvements including flooring, windows, painting, plumbing, and other issues as needed at ACES locations.

### **County Facility Improvements**

Project will fund improvements and repairs at the county's facilities as needed. Project will include electrical, plumbing, mechanical, and other issues as needed.

### **Courts Improvements**

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in Court facilities.

### **District Attorney's Office Improvements**

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in the DA's facilities.

### **Facilities Management Architectural Services**

Project will fund architectural services required by Facilities Management on an "as needed" basis for various county projects.

### **Jail Improvements**

Projects will provide improvements and repairs at the Jail including electrical, plumbing, and mechanical issues as needed.

### **Kane Improvements**

Project will provide improvements and repairs at the Kane centers including electrical, plumbing, and mechanical issues as needed.

### **Medical Examiner's Improvements**

Project will provide improvements and repairs at the Medical Examiner's Office including electrical, plumbing, and mechanical issues as needed.

## 2025 Capital Project Descriptions by Program Area

### **Buildings** (continued)

#### **Police Improvements**

Project will provide improvements and repairs at ACPD facilities including electrical, plumbing, roofing, and mechanical issues as needed.

#### **Shuman Center Construction**

Project will fund ongoing constructions at Shuman location.

#### **Sustainability Improvements**

Project will fund capital improvements that promote energy and operational efficiency, reduce energy consumption, employ sustainable best management practices, and minimize waste.

#### **Treasurer's Office Improvements**

Project will fund improvements including flooring, windows, HVAC, wiring, and other issues as needed in Treasurer's Office.

# **2025 Capital Project Descriptions by Program Area**

## **Equipment**

### **ACES Equipment**

This project represents continued funding for a designed and engineered countywide public safety radio communications system that brings us to current day technology and security. A system that has never existed within Allegheny County and is necessary to operate and manage all emergency and non-emergency communications between our 9-1-1 Communications center and our nearly 400 public safety agencies, regional county partners and the state.

### **Courts Technology Improvements**

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the Courts.

### **District Attorney's Technology Improvements**

Funding will be used to purchase equipment, infrastructure, hardware, software, and system upgrades, as needed by the DA.

### **Heavy Equipment & Fleet Replacement**

Funds will be used for the scheduled replacement of heavy maintenance equipment and vehicles, as well as the County's over-the-road police, health, and public safety vehicle fleet.

### **IT Departmental Initiatives**

Project will fund department-specific information technology projects that will allow for operational efficiency and increased functionality.

### **IT Enterprise System Maintenance**

Project will fund infrastructure maintenance, various hardware, software, and enterprise systems. This project includes maintenance for servers, storage arrays, VMWare, software, and circuits for county departments. Funding allows the County to meet the needs for each system to maintain support and allow for software updates/patches from vendors.

## **2025 Capital Project Descriptions by Program Area**

### **Equipment** (continued)

#### **IT Infrastructure Upgrades**

Project will fund upgrades to existing hardware systems to replace end of life equipment and purchase of new equipment to continue deployment projects for system compatibility. Some existing hardware is unable to be upgraded to support current software revisions.

#### **Jail Equipment**

Project will provide equipment and software for enhanced safety and efficiency as needed throughout the Jail.

#### **Kane Equipment**

Funding will be used to purchase equipment including, medical, bathing, kitchen and other equipment needed at the Kane Community Living Centers.

#### **Mailing Services Equipment**

Funding will be used to upgrade four mailing machines and postage meter to comply with best practices and USPS compatibility.

#### **Treasurer's Office Technology Improvements**

Funding will be used for infrastructure, hardware, software, and other equipment needed by the Treasurer's Office.

# **2025 Capital Project Descriptions by Program Area**

## **Economic Development**

### **ACED Strategic Plan**

Funding will allow Allegheny County Economic Development to develop a plan to set clear and attainable organizational objectives through policies and programs to work more proactively to achieve measurable and sustainable goals.

### **Carrie Furnace HMB Rehabilitation**

Design and rehabilitation of the historic Carrie Furnace Hot Metal Bridge and new construction of a ramp and switchback on the east side of the Monongahela River that will connect the 150-mile Great Allegheny Passage with the Westmoreland Heritage Trail.

### **Housing De-Carbonization Initiative**

With investment from outside stakeholders, funding will allow Allegheny County Economic Development to develop a plan begin an initiative to reduce the carbon footprint of housing throughout the county.

### **Housing Stability and Development**

Programs will be expanded and developed to support the production, preservation, and health of affordable housing.

### **Inclusive Economic Growth**

Programs will be expanded and developed to support economic development efforts to support business development and growth, site development, and workforce development efforts.

### **PA Act 247 Reviews**

Project would allow for a consultant to review proposed municipal comprehensive plans, land use ordinances, and other planning documents, as well as amendments to those plans and ordinances, for consistency with the Pennsylvania Municipalities Planning Code (PA Act 247 of 1968) and Allegheny Places, the Allegheny County comprehensive plan.

### **Panhandle Trail Acquisition**

Acquisition of 3.4 miles of railway from Genesee and Wyoming Railroad that will connect Carnegie, Scott, and Collier to the Panhandle Trail in Walkers Mill, Collier Township. Cost includes acquisition, insurance and other holding costs and well as costs associated with PUC line vacation process.

# **2025 Capital Project Descriptions by Program Area**

## **Parks**

### **Parks Environmental Improvements**

Parks department will also seek funding from environmental and other groups to improve the ecological conditions, sustainability, and other improvements in the county parks.

### **Parks Equipment**

Project will fund the purchase of equipment used to maintain the golf courses and other areas as well as equipment used for day maintenance and improvement projects in the parks.

### **Parks Infrastructure Improvements**

With additional potential funding from foundations, public and private companies, and other organizations, the project will improve and update infrastructure in the parks including, utilities, metering, connectivity, and other critical infrastructure through the park system.

### **Parks Recreational Facility Repairs**

Project will allow for upgrades at recreational sites throughout the Parks. These projects will include playgrounds, fields, courts, and other recreation facilities open to the public.

### **Parks Roof Replacements**

Project will fund needed replacement of roofs on various park buildings as needed.

### **Parks Shelter and Rental Facility Improvements**

Funds will be used for various improvements throughout the parks for shelters, rental buildings, and other facilities that improve efficiency, sustainability, and increase customer satisfaction.

### **Pool Improvements**

Project will allow for improvements and repairs at the County's four pools. These improvements may include infrastructure repairs, efficiency improvements, as well as features to enhance the user experience.

## **2025 Capital Project Descriptions by Program Area**

### **Pittsburgh Regional Transit**

#### **Pittsburgh Regional Transit Capital Matching Funds**

County match for the annual federal grant that supports the PRT's operating budget and short-term and long-term capital projects, preventative maintenance of the rail system, and the Bus Procurement project.

# **2025 Capital Project Descriptions by Program Area**

## **Roads**

### **Babcock Boulevard Betterment**

As part of a federal project, the County will be rehabilitating Babcock Blvd. from Rochester Road to McKnight Road. Rehabilitation includes but not limited to milling and paving, base repair, drainage upgrades, guide rail and signage upgrades.

### **Becks Run Reconstruction**

As part of a federal project, the County will reconstruct Becks Run from East Carson Street and Agnew Avenue. Reconstruction includes but not limited to removal of existing concrete pavement and replaced with asphalt, upgrading the aging storm drainage system, guide rail upgrades and signage upgrades.

### **Campbell's Run Road Reconstruction**

As part of a federal project, construction will begin widening and reconstruction of Campbells Run Road from McMichaels Road to Keiners Lane. Work will include widening Campbells Run Road to install a center left turn lane by construction multiple retaining walls, culvert reconstruction, traffic signal upgrades, upgrading drainage, relocation of utilities and replacement of pavement.

## **Dams & Waterways**

This project allows for inspection of dams including review of drawings, records, inspections reports, and DEP dam reports.

### **Fifth Avenue Reconstruction**

As part of a federal project, the County will reconstruct Fifth Avenue from Lincoln Highway (US 30) and Station Street. Reconstruction includes but is not limited to removal of existing concrete pavement and replaced with asphalt, upgrading the aging storm drainage system, guide rail upgrades, concrete swale replacement and signage upgrades.

## **Geotechnical Investigations**

Project will fund testing of sub-surface conditions in and around existing roads and proposed construction projects to ensure proper design and engineering standards based on exiting sub-surface conditions.

# **2025 Capital Project Descriptions by Program Area**

## **Guiderail Improvements**

Project will fund installation of new guiderails and repair and maintenance of existing guiderails to ensure safety on county roads.

## **In-House Paving**

Funding for the annual program of upgrading existing roadways and parking lots with new wearing surfaces using in-house forces. With maintenance responsibility for over 400 miles of roadway it is necessary to have a comprehensive annual program of pavement rehabilitation and replacement.

## **Lateral Support Projects**

Funds will be used to address lateral support issues throughout the County. This includes building new and rehabilitating existing retaining walls, stabilizing slopes adjacent to County roads, and realigning roads when necessary.

## **Multimodal and ADA Improvements**

ACDPW will conduct a study for road diets on various county roads and begin evaluation and preliminary engineering on additional roadways for multi-modal improvements. This project will also allow county paving operations to update handicap ramps located within paving limits to meet new Public Right-of-Way Accessibility Guidelines (PROWAG).

## **Rehabilitation Projects**

Funds will be used improve the safety of County roads that have deteriorated to the point that reconstruction may be necessary. The rehabilitation may include the roads, curbs, lighting, and storm water runoff systems. Realignment of roads and intersections will also take place where safety improvements are needed.

## **Road Permits Inspection Program**

Funding will allow for highway occupancy inspection for roadway construction done by utilities and developers.

## **Roadway and Traffic Engineering**

Project will fund roadway engineering and design services for the identification of design repairs, permit reviews, and other miscellaneous engineering tasks as needed for the over 400 miles of County Roads.





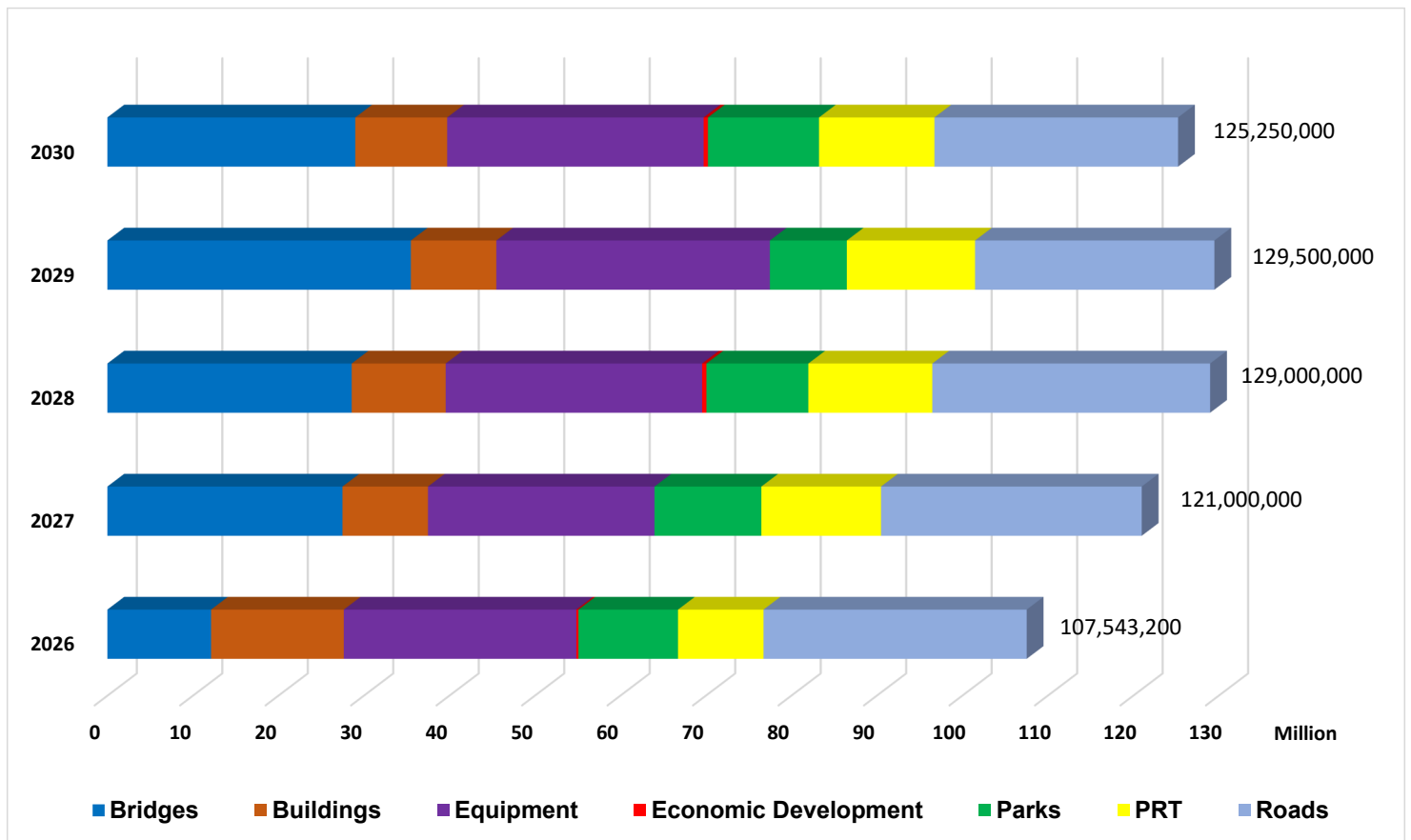
## **FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY**

The document that follows is the Five-Year Capital Improvement Plan for Allegheny County. The Capital Improvement Plan is a five-year strategic planning instrument utilized by Allegheny County government to identify and plan for capital projects. It is also used to coordinate the financing of capital projects in order to maximize the benefits to the public.

The Capital Improvement Plan is a guide for expenditure decisions and not necessarily a firm commitment, as priorities and needs may change from year to year. This document has been prepared based on the priority of identified projects and the funding available. The mix of projects in the Capital Improvement Plan is evaluated annually. Projects are added or subtracted based on priority and available funding.



## Five-Year Capital Improvement Plan



Program Area	2026	2027	2028	2029	2030
<b>Bridges</b>	12,130,000	27,500,000	28,575,000	35,500,000	29,000,000
<b>Buildings</b>	15,525,000	10,000,000	11,000,000	10,000,000	10,750,000
<b>Equipment</b>	27,200,000	26,500,000	30,000,000	32,000,000	30,000,000
<b>Economic Development</b>	250,000	-	500,000	-	500,000
<b>Parks</b>	11,650,000	12,500,000	11,925,000	9,000,000	13,000,000
<b>PRT</b>	10,000,000	14,000,000	14,500,000	15,000,000	13,500,000
<b>Roads</b>	30,788,200	30,500,000	32,500,000	28,000,000	28,500,000
<b>Total</b>	<b>107,543,200</b>	<b>121,000,000</b>	<b>129,000,000</b>	<b>129,500,000</b>	<b>125,250,000</b>

## 2026 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
<b>Bridges</b>				
Act 13 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Act 44 Highway Bridge Improvements	-	-	1,500,000	1,500,000
Act 89 Highway Bridge Improvements	-	-	2,750,000	2,750,000
Bridge Preservation	25,000	475,000	-	500,000
Crawford Run Bridge No. 2	32,500	617,500	-	650,000
David McCullough (16th Street) Bridge	12,500	237,500	-	250,000
Homestead Grays Bridge	50,000	950,000	-	1,000,000
McClarens Run Bridge No. 7	25,000	100,000	-	125,000
Miscellaneous Bridge Repair & Design	250,000	-	-	250,000
Painters Run Bridge No. 3	20,000	380,000	-	400,000
Small Bridge Inspection Program	175,000	-	-	175,000
Structural Engineering Services	275,000	-	-	275,000
Talbot Avenue Ramp Bridge	62,500	1,187,500	-	1,250,000
Trail Bridge Safety Inspection Program	255,000	-	-	255,000
<b>Bridges Total (14)</b>	<b>1,182,500</b>	<b>3,947,500</b>	<b>7,000,000</b>	<b>12,130,000</b>
<b>Buildings</b>				
ACES Improvements	500,000	-	-	500,000
County Facility Improvements	5,000,000	-	500,000	5,500,000
Courts Improvements	465,000	-	-	465,000
District Attorney Improvements	60,000	-	-	60,000
Facilities Management Architectural Services	400,000	-	-	400,000
Jail Improvements	750,000	-	-	750,000
Kane Improvements	750,000	-	200,000	950,000
Medical Examiner Improvements	500,000	-	-	500,000
Police Improvements	200,000	-	-	200,000
Shuman Center Construction	3,000,000	-	1,500,000	4,500,000
Sustainability Improvements	500,000	-	1,000,000	1,500,000
Treasurer's Office Improvements	200,000	-	-	200,000
<b>Buildings Total (12)</b>	<b>12,325,000</b>	<b>-</b>	<b>3,200,000</b>	<b>15,525,000</b>
<b>Equipment</b>				
ACES Equipment	11,700,000	-	-	11,700,000
Courts Technology Improvements	500,000	-	-	500,000
District Attorney's Office Tech Improvements	500,000	-	-	500,000
Heavy Equipment & Fleet Replacement	5,000,000	-	500,000	5,500,000
IT Departmental Requests	1,000,000	-	-	1,000,000
IT Enterprise Systems	2,500,000	-	-	2,500,000
IT Infrastructure Upgrades	3,000,000	-	-	3,000,000
Jail Equipment	750,000	-	-	750,000
Kane Equipment	750,000	-	-	750,000

## 2026 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
<b>Bridges</b>						
Act 13 Highway Bridge Improvements	25,000	45,000	575,000	2,100,000	5,000	2,750,000
Act 44 Highway Bridge Improvements	34,000	25,000	440,000	1,000,000	1,000	1,500,000
Act 89 Highway Bridge Improvements	38,000	30,000	680,000	2,000,000	2,000	2,750,000
Bridge Preservation	-	-	500,000	-	-	500,000
Crawford Run Bridge No. 2	-	-	-	650,000	-	650,000
David McCullough (16th Street) Bridge	-	-	250,000	-	-	250,000
Homestead Grays Bridge	-	-	1,000,000	-	-	1,000,000
McClarens Run Bridge No. 7	-	-	0	125,000	-	125,000
Miscellaneous Bridge Repair & Design	200,000	-	50,000	-	-	250,000
Painters Run Bridge No. 3	-	-	-	400,000	-	400,000
Small Bridge Inspection Program	-	-	175,000	-	-	175,000
Structural Engineering Services	-	-	275,000	-	-	275,000
Talbot Avenue Ramp Bridge	-	-	250,000	1,000,000	-	1,250,000
Trail Bridge Safety Inspection Program	-	-	255,000	-	-	255,000
<b>Bridges Total (14)</b>	<b>297,000</b>	<b>100,000</b>	<b>4,450,000</b>	<b>7,275,000</b>	<b>8,000</b>	<b>12,130,000</b>
<b>Buildings</b>						
ACES Improvements	-	-	-	500,000	-	500,000
County Facility Improvements	-	-	-	5,500,000	-	5,500,000
Courts Improvements	-	-	-	465,000	-	465,000
District Attorney Improvements	-	-	-	60,000	-	60,000
Facilities Management Architectural Services	-	-	400,000	-	-	400,000
Jail Improvements	-	-	-	750,000	-	750,000
Kane Improvements	-	-	-	950,000	-	950,000
Medical Examiner Improvements	-	-	-	500,000	-	500,000
Police Improvements	-	-	-	200,000	-	200,000
Shuman Center Construction	-	-	1,000,000	3,500,000	-	4,500,000
Sustainability Improvements	-	-	-	1,500,000	-	1,500,000
Treasurer's Office Improvements	-	-	-	200,000	-	200,000
<b>Buildings Total (12)</b>	<b>-</b>	<b>-</b>	<b>1,400,000</b>	<b>14,125,000</b>	<b>-</b>	<b>15,525,000</b>
<b>Equipment</b>						
ACES Equipment	-	-	-	-	11,700,000	11,700,000
Courts Technology Improvements	-	-	-	-	500,000	500,000
District Attorney's Office Tech Improvements	-	-	-	-	500,000	500,000
Heavy Equipment & Fleet Replacement	-	-	-	-	5,500,000	5,500,000
IT Departmental Requests	-	-	-	-	1,000,000	1,000,000
IT Enterprise Systems	-	-	-	-	2,500,000	2,500,000
IT Infrastructure Upgrades	-	-	-	-	3,000,000	3,000,000
Jail Equipment	-	-	-	-	750,000	750,000
Kane Equipment	-	-	-	-	750,000	750,000

## 2026 Capital Budget Recommended Projects by Funding Source

Project Title	Bonds	Reimbursement	Other	Total Funding Sources
<b>Equipment (continued)</b>				
Sheriff's Office Technology Improvements	500,000	-	-	500,000
Treasurer's Office Technology Improvements	500,000	-	-	500,000
<b>Equipment Total (11)</b>	<b>26,700,000</b>	<b>-</b>	<b>500,000</b>	<b>27,200,000</b>
<b>Economic Development</b>				
ACED Strategic Plan	150,000	-	-	150,000
PA Act 247 Reviews	100,000	-	-	100,000
<b>Economic Development Total (2)</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
<b>Parks</b>				
Parks Environmental Improvements	2,000,000	-	2,000,000	4,000,000
Parks Equipment	300,000	-	500,000	800,000
Parks Infrastructure Improvements	400,000	-	500,000	900,000
Parks Recreational Facility Improvements	1,000,000	-	2,000,000	3,000,000
Parks Roof Replacements	500,000	-	750,000	1,250,000
Parks Shelters and Rental Facility Improvements	500,000	-	750,000	1,250,000
Pool Improvements	200,000	-	250,000	450,000
<b>Parks Total (7)</b>	<b>4,900,000</b>	<b>-</b>	<b>6,750,000</b>	<b>11,650,000</b>
<b>Pittsburgh Regional Transit</b>				
Pittsburgh Regional Transit Matching Funds	-	-	10,000,000	10,000,000
<b>Pittsburgh Regional Transit Total (1)</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Roads</b>				
Babcock Blvd Betterment	120,000	480,000	-	600,000
Becks Run Reconstruction	331,000	1,325,000	-	1,656,000
Campbell's Run Road Reconstruction	1,837,640	7,350,560	-	9,188,200
Dam and Waterways	60,000	-	-	60,000
Fifth Avenue Reconstruction	106,800	427,200	-	534,000
Geotechnical Investigations	500,000	-	-	500,000
Guiderail Repair and Improvements	200,000	-	350,000	550,000
In-House Paving	4,500,000	-	-	4,500,000
Lateral Support Projects	4,300,000	-	-	4,300,000
Multimodal and ADA Improvements	1,000,000	-	-	1,000,000
Rehabilitation Projects	7,600,000	-	-	7,600,000
Road Permits Inspection Program	150,000	-	-	150,000
Roadway and Traffic Engineering	150,000	-	-	150,000
<b>Roads Total (13)</b>	<b>20,855,440</b>	<b>9,582,760</b>	<b>350,000</b>	<b>30,788,200</b>
<b>Total (60)</b>	<b>66,212,940</b>	<b>13,530,260</b>	<b>27,800,000</b>	<b>107,543,200</b>

## 2026 Capital Budget Recommended Projects by Appropriation

Project Title	Personnel	Land Acquisition	Engineering	Construction	Other	Total Appropriation
<b>Equipment (continued)</b>						
Sheriff's Office Technology Improvements	-	-	-	-	500,000	500,000
Treasurer's Office Technology Improvements	-	-	-	500,000	-	500,000
<b>Equipment Total (11)</b>	-	-	-	<b>500,000</b>	<b>26,700,000</b>	<b>27,200,000</b>
<b>Economic Development</b>						
ACED Strategic Plan	-	-	-	-	150,000	150,000
PA Act 247 Reviews	-	-	-	-	100,000	100,000
<b>Economic Development Total (2)</b>	-	-	-	-	<b>250,000</b>	<b>250,000</b>
<b>Parks</b>						
Parks Environmental Improvements	-	-	475,000	3,525,000	-	4,000,000
Parks Equipment	-	-	-	-	800,000	800,000
Parks Infrastructure Improvements	-	-	100,000	800,000	-	900,000
Parks Recreational Facility Improvements	-	-	-	3,000,000	-	3,000,000
Parks Roof Replacements	-	-	100,000	1,150,000	-	1,250,000
Parks Shelters and Rental Facility Improvements	-	-	500,000	750,000	-	1,250,000
Pool Improvements	-	-	-	450,000	-	450,000
<b>Parks Total (7)</b>	-	-	<b>1,175,000</b>	<b>9,675,000</b>	<b>800,000</b>	<b>11,650,000</b>
<b>Pittsburgh Regional Transit</b>						
Pittsburgh Regional Transit Matching Funds	-	-	-	-	10,000,000	10,000,000
<b>Pittsburgh Regional Transit Total (1)</b>	-	-	-	-	<b>10,000,000</b>	<b>10,000,000</b>
<b>Roads</b>						
Babcock Blvd Betterment	-	-	600,000	-	-	600,000
Becks Run Reconstruction	-	656,000	1,000,000	-	-	1,656,000
Campbell's Run Road Reconstruction	-	-	1,228,200	7,960,000	-	9,188,200
Dam and Waterways	-	-	60,000	-	-	60,000
Fifth Avenue Reconstruction	-	-	534,000	-	-	534,000
Geotechnical Investigations	-	-	500,000	-	-	500,000
Guiderail Repair and Improvements	-	-	-	550,000	-	550,000
In-House Paving	-	-	-	4,500,000	-	4,500,000
Lateral Support Projects	-	-	1,000,000	3,000,000	300,000	4,300,000
Multimodal and ADA Improvements	-	-	522,500	476,000	1,500	1,000,000
Rehabilitation Projects	-	100,000	1,500,000	6,000,000	-	7,600,000
Road Permits Inspection Program	-	-	150,000	-	-	150,000
Roadway and Traffic Engineering	-	-	150,000	-	-	150,000
<b>Roads Total (13)</b>	-	<b>756,000</b>	<b>7,244,700</b>	<b>22,486,000</b>	<b>301,500</b>	<b>30,788,200</b>
<b>Total (60)</b>	<b>297,000</b>	<b>856,000</b>	<b>14,269,700</b>	<b>54,061,000</b>	<b>38,059,500</b>	<b>107,543,200</b>

## 2027 - 2028 Recommended Capital Improvement Plan

### 2027

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	17,000,000	8,000,000	27,500,000
Buildings	10,000,000	-	-	10,000,000
Equipment	26,000,000	-	500,000	26,500,000
Economic Development	-	-	-	-
Parks	5,500,000	-	7,000,000	12,500,000
PRT	-	-	14,000,000	14,000,000
Roads	21,000,000	9,500,000	-	30,500,000
<b>Total</b>	<b>65,000,000</b>	<b>26,500,000</b>	<b>29,500,000</b>	<b>121,000,000</b>

#### 2027 Major Projects

Campbells Run Road (\$11 million)

Talbot Ave Ramp (\$4 million)

Becks Run Road (\$3 million)

### 2028

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,575,000	18,000,000	8,000,000	28,575,000
Buildings	10,000,000	-	1,000,000	11,000,000
Equipment	29,500,000	-	500,000	30,000,000
Economic Development	500,000	-	-	500,000
Parks	4,925,000	-	7,000,000	11,925,000
PRT	-	-	14,500,000	14,500,000
Roads	22,500,000	10,000,000	-	32,500,000
<b>Total</b>	<b>70,000,000</b>	<b>28,000,000</b>	<b>31,000,000</b>	<b>129,000,000</b>

#### 2028 Major Projects

Becks Run Road (\$6 million)

Universal Road Bridge (\$4 million)

Campbells Run Road (\$2 million)

## 2029 - 2030 Recommended Capital Improvement Plan

### 2029

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	25,000,000	8,000,000	35,500,000
Buildings	9,000,000	-	1,000,000	10,000,000
Equipment	31,500,000	-	500,000	32,000,000
Economic Development	-	-	-	-
Parks	4,000,000	-	5,000,000	9,000,000
PRT	-	-	15,000,000	15,000,000
Roads	23,000,000	5,000,000	-	28,000,000
<b>Total</b>	<b>70,000,000</b>	<b>30,000,000</b>	<b>29,500,000</b>	<b>129,500,000</b>

#### 2029 Major Projects

Homestead Grays Bridge (\$20 million)

5th Avenue Reconstruction (\$5 million)

### 2030

Program Area	Bonds	Reimbursement	Other	Total
Bridges	2,500,000	18,500,000	8,000,000	29,000,000
Buildings	10,000,000	-	750,000	10,750,000
Equipment	29,500,000	-	500,000	30,000,000
Economic Development	500,000	-	-	500,000
Parks	6,000,000	-	7,000,000	13,000,000
PRT	-	-	13,500,000	13,500,000
Roads	21,500,000	7,000,000	-	28,500,000
<b>Total</b>	<b>70,000,000</b>	<b>25,500,000</b>	<b>29,750,000</b>	<b>125,250,000</b>

#### 2030 Major Projects

Homestead Grays Bridge (\$15 million)



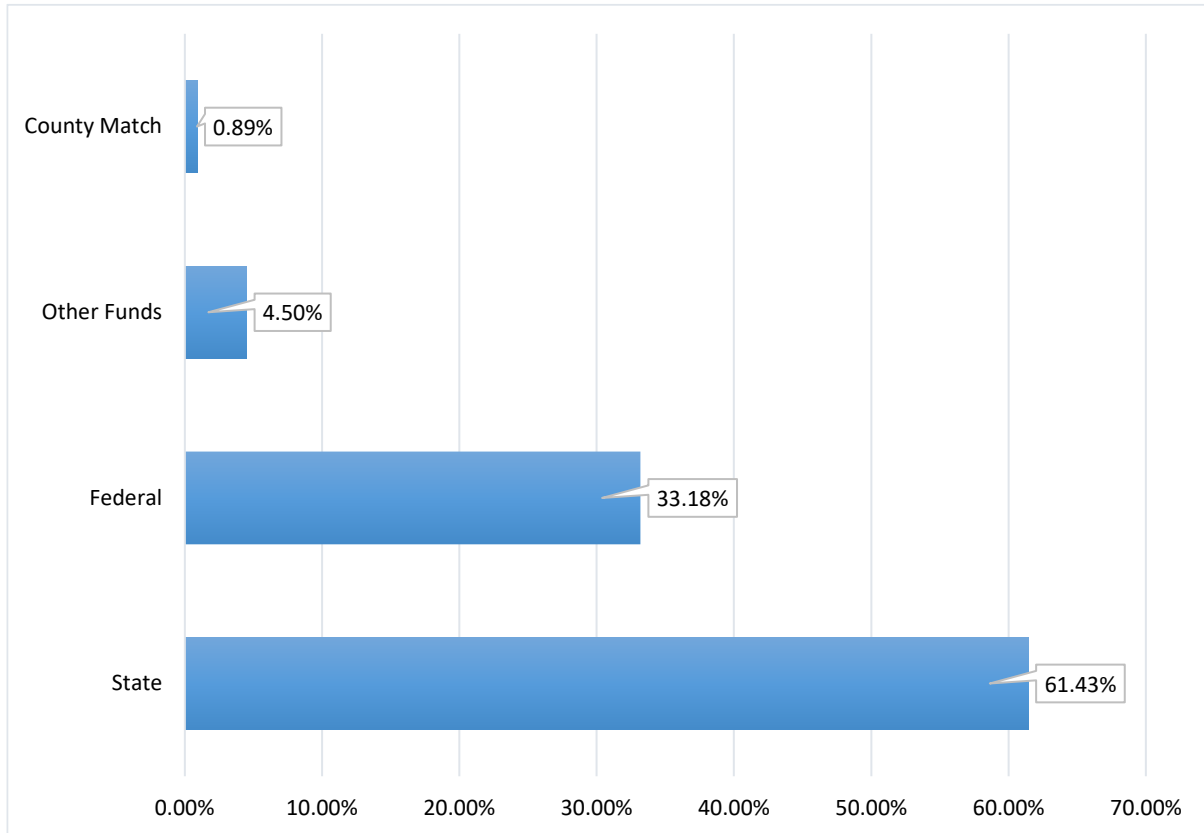
## **2025 GRANTS BUDGET SUMMARY**

The 2025 Grants Budget is separate and in addition to the Allegheny County operating budget. Grants are the vehicle through which Allegheny County secures special purpose federal, state and private agency funding to implement programs which enhance services to the public. The grants are distinct from the operating budget and based on a contract or agreement with a specific sponsor that defines required activities. The grant is given a unique identification number in the county accounting system that enables grant tracking and reporting to sponsor agencies. The appropriation for expenditures is based on the grant agreement and/or the Notice of Award (NoA), and is limited by the funding revenue and any match requirements. The grants presented in this document have individually defined performance periods determined by the sponsoring agency. These performance periods are often not concurrent with the county's fiscal year. The 2025 grant budget appropriation represents funding for calendar year 2025 period of activity. In the case of multiple year grants, the 2025 budget is an estimate of the 2025 expenditures only. The goal of this presentation is to show the breadth and scope of the resources available to the citizens of Allegheny County in 2025.

### **PROCESS**

The individual departments, including county departments, Court related offices and row offices submitted their active grant requests to the Department of Budget and Finance through September 13, 2024. Each submission captured all pertinent individual grant information including funding source, total grant award, expenditure categories and a brief project description of grant activities.

## 2025 Grant Totals by Funding Source



	2025
Funding Source	Recommend
State	1,003,369,152
Federal	542,002,880
Other Funds	73,475,886
County Match	14,572,600
<b>Total</b>	<b>1,633,420,518</b>

## 2025 Grant Totals by Department

Department	Total	Number of Grants
11 - County Manager	345,000	1
13 - Budget and Finance	53,352,880	1
14 - Public Defender	625,000	2
17 - Medical Examiner	5,003,564	14
20 - Administrative Services	4,800,000	1
24 - Children Initiatives	9,800,000	4
25 - Human Services	1,254,849,773	111
26 - Kane Community Living Centers	2,200,000	2
27 - Health	99,370,479	75
31 - Police	3,834,000	15
33 - Emergency Services	27,934,000	35
39 - Sustainability	6,001,200	4
40 - Economic Development	155,714,950	37
60 - Court of Common Pleas	8,779,672	13
71 - Sheriff	150,000	2
73 - District Attorney	660,000	3
<b>Total</b>	<b>1,633,420,518</b>	<b>320</b>

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>11 - County Manager</b>					
The Heinz Endowments	70,000	-	275,000	-	345,000
<b>County Manager Annual Grant Total (1)</b>	<b>70,000</b>	<b>-</b>	<b>275,000</b>	<b>-</b>	<b>345,000</b>
<b>13 - Budget and Finance</b>					
American Rescue Plan - SLFRF	-	53,352,880	-	-	53,352,880
<b>Budget and Finance Annual Grant Total (1)</b>	<b>-</b>	<b>53,352,880</b>	<b>-</b>	<b>-</b>	<b>53,352,880</b>
<b>14 - Public Defender</b>					
Foundation and Other Initiatives	-	-	250,000	-	250,000
Indigent Defense Grant	-	-	-	375,000	375,000
<b>Public Defender Annual Grant Total (2)</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>375,000</b>	<b>625,000</b>
<b>17 - Medical Examiner</b>					
2022 BJA DNA CEBR Grant	-	296,984	-	-	296,984
2023 BJA DNA CEBR Grant	-	269,439	-	-	269,439
2023 PCCD Coverdell Grant	-	84,000	-	-	84,000
2023 Strengthening the Medical Examiner System	-	53,141	-	-	53,141
2024 BJA Coverdell Grant	-	500,000	-	-	500,000
2024 BJA DNA CEBR Grant	-	400,000	-	-	400,000
2024 DCED Grant	-	-	-	200,000	200,000
2024 PCCD Coverdell Grant	-	400,000	-	-	400,000
2025 BJA Coverdell Grant	-	500,000	-	-	500,000
2025 BJA DNA CEBR Grant - Competitive	-	500,000	-	-	500,000
2025 BJA DNA CEBR Grant - Formula	-	400,000	-	-	400,000
2025 PCCD Coverdell Grant	-	-	-	500,000	500,000
2025 Strengthening the Medical Examiner System	-	500,000	-	-	500,000
Foundation and Other Initiatives	-	-	400,000	-	400,000
<b>Medical Examiner Annual Grant Total (14)</b>	<b>-</b>	<b>3,903,564</b>	<b>400,000</b>	<b>700,000</b>	<b>5,003,564</b>
<b>20 - Administrative Services</b>					
Election Integrity Grant	-	-	-	4,800,000	4,800,000
<b>Administrative Services Annual Grant Total (1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,800,000</b>	<b>4,800,000</b>
<b>24 - Children Initiatives</b>					
ACHD Air Quality Grant	-	-	300,000	-	300,000
ARC Grant	-	500,000	-	-	500,000
Eden Hall Grant	-	-	200,000	-	200,000
Foundation and Other Initiatives	-	-	4,800,000	4,000,000	8,800,000
<b>Children Initiatives Annual Grant Total (4)</b>	<b>-</b>	<b>500,000</b>	<b>5,300,000</b>	<b>4,000,000</b>	<b>9,800,000</b>

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>11 - County Manager</b>					
The Heinz Endowments	-	-	345,000	-	345,000
<b>County Manager Annual Grant Total (1)</b>	<b>-</b>	<b>-</b>	<b>345,000</b>	<b>-</b>	<b>345,000</b>
<b>13 - Budget and Finance</b>					
American Rescue Plan - SLFRF	-	492,000	-	52,860,880	53,352,880
<b>Budget and Finance Annual Grant Total (1)</b>	<b>-</b>	<b>492,000</b>	<b>-</b>	<b>52,860,880</b>	<b>53,352,880</b>
<b>14 - Public Defender</b>					
Foundation and Other Initiatives	-	-	-	250,000	250,000
Indigent Defense Grant	-	75,000	-	300,000	375,000
<b>Public Defender Annual Grant Total (2)</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>550,000</b>	<b>625,000</b>
<b>17 - Medical Examiner</b>					
2022 BJA DNA CEBR Grant	272,454	24,530	-	-	296,984
2023 BJA DNA CEBR Grant	116,087	56,673	19,896	76,783	269,439
2023 PCCD Coverdell Grant	32,000	3,000	25,000	24,000	84,000
2023 Strengthening the Medical Examiner System	-	-	-	53,141	53,141
2024 BJA Coverdell Grant	-	-	-	500,000	500,000
2024 BJA DNA CEBR Grant	100,000	-	-	300,000	400,000
2024 DCED Grant	-	-	-	200,000	200,000
2024 PCCD Coverdell Grant	100,000	100,000	-	200,000	400,000
2025 BJA Coverdell Grant	250,000	-	-	250,000	500,000
2025 BJA DNA CEBR Grant - Competitive	200,000	100,000	100,000	100,000	500,000
2025 BJA DNA CEBR Grant - Formula	100,000	100,000	100,000	100,000	400,000
2025 PCCD Coverdell Grant	100,000	100,000	100,000	200,000	500,000
2025 Strengthening the Medical Examiner System	100,000	100,000	100,000	200,000	500,000
Foundation and Other Initiatives	-	-	-	400,000	400,000
<b>Medical Examiner Annual Grant Total (14)</b>	<b>1,370,541</b>	<b>584,203</b>	<b>444,896</b>	<b>2,603,924</b>	<b>5,003,564</b>
<b>20 - Administrative Services</b>					
Election Integrity Grant	-	-	700,000	4,100,000	4,800,000
<b>Administrative Services Annual Grant Total (1)</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>4,100,000</b>	<b>4,800,000</b>
<b>24 - Children Initiatives</b>					
ACHD Air Quality Grant	-	-	-	300,000	300,000
ARC Grant	-	-	-	500,000	500,000
Eden Hall Grant	-	-	-	200,000	200,000
Foundation and Other Initiatives	-	-	-	8,800,000	8,800,000
<b>Children Initiatives Annual Grant Total (4)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800,000</b>	<b>9,800,000</b>

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>25 - Human Services</b>					
ACED CDBG Braddock Youth	-	500,000	-	-	500,000
ACF Community Collab Hello Baby	-	700,000	-	-	700,000
ACF Head Start	-	18,500,000	-	-	18,500,000
ACF Inequity in Child Welfare	-	2,500,000	-	-	2,500,000
ACL Elder Justice Innovation	-	1,200,000	-	-	1,200,000
ACL Grant	-	2,000,000	-	-	2,000,000
ACL Senior Nutrition	-	3,000,000	-	-	3,000,000
Aging Block Grant	-	12,000,000	-	40,000,000	52,000,000
AmeriCorps	-	-	500,000	-	500,000
Annie E. Casey Foundation - Opportunity Passport	-	-	75,000	-	75,000
Arnold Ventures Grant	-	-	3,200,000	-	3,200,000
Behavioral Health Managed Care	-	-	-	585,000,000	585,000,000
BJA Community Based Violence Intervention	-	2,000,000	-	-	2,000,000
BJA COSSAP	-	1,200,000	-	-	1,200,000
BJA Crisis Reentry	-	750,000	-	-	750,000
BJA Crisis Response Training	-	150,000	-	-	150,000
BJA Grant	-	2,000,000	-	-	2,000,000
BJA Opioid Stimulant and Substance USE Program	-	1,600,000	-	-	1,600,000
BJA SUD Reentry	-	1,125,000	-	-	1,125,000
Buhl Foundation Housing Supports	-	-	100,000	-	100,000
Casey Family Programs	-	-	500,000	-	500,000
CDC BOLD	-	70,000	-	-	70,000
Center for Community Resources PAECR	-	900,000	-	-	900,000
Children & Youth Programs	-	-	4,000,000	16,000,000	20,000,000
City of Pittsburgh Childcare Quality Fund	-	-	500,000	-	500,000
City of Pittsburgh ESG	-	-	250,000	-	250,000
CNCS Senior Companion Program	-	750,000	-	-	750,000
Community Services Block Grant	-	2,500,000	-	-	2,500,000
Community Services Block Grant - Discretionary	-	100,000	-	-	100,000
DOJ ACTES	-	2,000,000	-	-	2,000,000
DOJ Enhanced Training & Services to End Abuse	-	450,000	-	-	450,000
DOJ OWW	-	450,000	-	-	450,000
DOJ Restorative Practices Sites Program	-	1,500,000	-	-	1,500,000
DOJ Second Chance Act Incarcerated Parents	-	750,000	-	-	750,000
Drug and Alcohol Services Non-Block Grant	500,000	13,500,000	850,000	8,300,000	23,150,000
Eden Hall Homeless & Housing Supports	-	-	400,000	-	400,000
Emergency Rental Assistance Program	-	10,000,000	-	-	10,000,000
Financial Empowerment Center	-	-	250,000	-	250,000
FISA Foundation IPV	-	-	75,000	-	75,000
Foundation and Other Initiatives	-	-	10,000,000	-	10,000,000
Gateway Health Community Care Transition	-	475,000	-	475,000	950,000
HACP Outside School Program	-	1,200,000	-	-	1,200,000

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>25 - Human Services</b>					
ACED CDBG Braddock Youth	-	-	-	500,000	500,000
ACF Community Collab Hello Baby	-	200,000	-	500,000	700,000
ACF Head Start	-	500,000	-	18,000,000	18,500,000
ACF Inequity in Child Welfare	-	-	-	2,500,000	2,500,000
ACL Elder Justice Innovation	-	200,000	-	1,000,000	1,200,000
ACL Grant	-	-	-	2,000,000	2,000,000
ACL Senior Nutrition	-	90,000	660,000	2,250,000	3,000,000
Aging Block Grant	-	8,000,000	8,000,000	36,000,000	52,000,000
AmeriCorps	-	10,000	-	490,000	500,000
Annie E. Casey Foundation - Opportunity Passport	-	25,000	-	50,000	75,000
Arnold Ventures Grant	-	-	-	3,200,000	3,200,000
Behavioral Health Managed Care	-	75,000,000	-	510,000,000	585,000,000
BJA Community Based Violence Intervention	-	-	-	2,000,000	2,000,000
BJA COSSAP	-	200,000	-	1,000,000	1,200,000
BJA Crisis Reentry	-	-	-	750,000	750,000
BJA Crisis Response Training	-	-	-	150,000	150,000
BJA Grant	-	-	-	2,000,000	2,000,000
BJA Opioid Stimulant and Substance USE Program	-	-	-	1,600,000	1,600,000
BJA SUD Reentry	-	-	-	1,125,000	1,125,000
Buhl Foundation Housing Supports	-	-	-	100,000	100,000
Casey Family Programs	-	50,000	-	450,000	500,000
CDC BOLD	-	-	-	70,000	70,000
Center for Community Resources PAECR	-	-	-	900,000	900,000
Children & Youth Programs	-	-	-	20,000,000	20,000,000
City of Pittsburgh Childcare Quality Fund	-	250,000	-	250,000	500,000
City of Pittsburgh ESG	-	-	-	250,000	250,000
CNCS Senior Companion Program	-	200,000	125,000	425,000	750,000
Community Services Block Grant	-	500,000	-	2,000,000	2,500,000
Community Services Block Grant - Discretionary	-	50,000	-	50,000	100,000
DOJ ACTES	-	-	-	2,000,000	2,000,000
DOJ Enhanced Training & Services to End Abuse	-	300,000	-	150,000	450,000
DOJ OWW	-	-	-	450,000	450,000
DOJ Restorative Practices Sites Program	-	-	-	1,500,000	1,500,000
DOJ Second Chance Act Incarcerated Parents	-	-	-	750,000	750,000
Drug and Alcohol Services Non-Block Grant	-	4,500,000	-	18,650,000	23,150,000
Eden Hall Homeless & Housing Supports	-	-	-	400,000	400,000
Emergency Rental Assistance Program	-	1,000,000	-	9,000,000	10,000,000
Financial Empowerment Center	-	-	-	250,000	250,000
FISA Foundation IPV	-	-	-	75,000	75,000
Foundation and Other Initiatives	-	1,000,000	-	9,000,000	10,000,000
Gateway Health Community Care Transition	-	100,000	-	850,000	950,000
HACP Outside School Program	-	-	-	1,200,000	1,200,000

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>25 - Human Services (continued)</b>					
Head Start Supplemental Assistance Program	-	-	-	4,500,000	4,500,000
Heinz Endowments Crisis Prevention	-	-	200,000	-	200,000
Heinz Endowments Homeless & Housing Supports	-	-	2,000,000	-	2,000,000
Heinz Endowments Racial Disparities	-	-	1,500,000	-	1,500,000
Heinz Foundation Hello Baby	-	-	1,300,000	-	1,300,000
Highmark Housing Program	-	-	400,000	-	400,000
Hillman Foundation Homeless & Housing Supports	-	-	1,000,000	-	1,000,000
Hillman Reimagining Aging	-	-	350,000	-	350,000
Housing Authority City of Pittsburgh	-	-	650,000	-	650,000
HSIF Jail Collaborative	-	-	750,000	-	750,000
HUD CNIG	-	5,600,000	-	-	5,600,000
HUD CoC Program	-	30,000,000	-	-	30,000,000
HUD ESG	-	2,000,000	-	-	2,000,000
HUD OAHMP	-	1,150,000	-	-	1,150,000
HUD Unsheltered Homelessness	-	8,000,000	-	-	8,000,000
Human Services Block Grant	2,750,000	7,000,000	-	130,500,000	140,250,000
Independent Living Grant	2,400,000	1,800,000	-	17,800,000	22,000,000
Information Technology Grant	2,900,000	1,900,000	-	5,400,000	10,200,000
Kresge Foundation - Next Generation	-	-	600,000	-	600,000
MacArthur Foundation - Safety & Justice Challenge	-	-	2,000,000	-	2,000,000
MacArthur Foundation Capstone Grant	-	-	400,000	-	400,000
Mental Health Non-Block Grant	-	500,000	175,000	-	675,000
MFP START Non-Block Grant	-	2,400,000	-	-	2,400,000
Neighborhood Resilience Project	-	375,000	-	-	375,000
OCDEL Early Intervention	1,700,000	300,000	-	19,000,000	21,000,000
OCDEL Early Learning Resource Center	-	43,750,000	-	81,250,000	125,000,000
OCDEL Family Centers	-	1,000,000	-	2,000,000	3,000,000
OCDEL Home Visiting Expansion	-	500,000	-	-	500,000
ODS ARPA Non-Block Grant	-	2,700,000	-	-	2,700,000
OMHSAS First Episode Psychosis	-	750,000	-	-	750,000
OMHSAS Mobile Crisis Response	-	3,500,000	-	-	3,500,000
OMHSAS Peer Operated Respite	-	2,750,000	-	-	2,750,000
PA DCED ESG	-	-	-	1,000,000	1,000,000
PA DHS Caseworker Visitation	-	100,000	-	-	100,000
PA DHS MATP	-	6,750,000	-	6,750,000	13,500,000
Partner4Work Pathway Home	-	-	800,000	-	800,000
PCCD Allegheny County Jail	-	-	-	500,000	500,000
PCCD Community Violence Prevention	-	-	-	1,500,000	1,500,000
PCCD COSSUP	-	500,000	-	-	500,000
PCCD Grant	-	2,000,000	-	-	2,000,000
PCCD READI	-	1,500,000	-	-	1,500,000
PCCD VOCA Grant	-	575,000	-	-	575,000
PDA SHARE	-	-	-	90,000	90,000

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>25 - Human Services (continued)</b>					
Head Start Supplemental Assistance Program	-	500,000	-	4,000,000	4,500,000
Heinz Endowments Crisis Prevention	-	-	-	200,000	200,000
Heinz Endowments Homeless & Housing Supports	-	-	-	2,000,000	2,000,000
Heinz Endowments Racial Disparities	-	-	-	1,500,000	1,500,000
Heinz Foundation Hello Baby	-	200,000	-	1,100,000	1,300,000
Highmark Housing Program	-	-	-	400,000	400,000
Hillman Foundation Homeless & Housing Supports	-	-	-	1,000,000	1,000,000
Hillman Reimagining Aging	50,000	150,000	-	150,000	350,000
Housing Authority City of Pittsburgh	-	100,000	-	550,000	650,000
HSIF Jail Collaborative	-	250,000	-	500,000	750,000
HUD CNIG	-	-	-	5,600,000	5,600,000
HUD CoC Program	-	2,000,000	-	28,000,000	30,000,000
HUD ESG	-	-	200,000	1,800,000	2,000,000
HUD OAHMP	-	-	-	1,150,000	1,150,000
HUD Unsheltered Homelessness	-	-	-	8,000,000	8,000,000
Human Services Block Grant	-	15,000,000	5,250,000	120,000,000	140,250,000
Independent Living Grant	-	1,900,000	1,300,000	18,800,000	22,000,000
Information Technology Grant	-	-	-	10,200,000	10,200,000
Kresge Foundation - Next Generation	-	350,000	-	250,000	600,000
MacArthur Foundation - Safety & Justice Challenge	-	1,500,000	500,000	-	2,000,000
MacArthur Foundation Capstone Grant	-	-	-	400,000	400,000
Mental Health Non-Block Grant	-	75,000	-	600,000	675,000
MFP START Non-Block Grant	-	-	-	2,400,000	2,400,000
Neighborhood Resilience Project	-	-	-	375,000	375,000
OCDEL Early Intervention	-	2,000,000	-	19,000,000	21,000,000
OCDEL Early Learning Resource Center	-	-	-	125,000,000	125,000,000
OCDEL Family Centers	-	-	-	3,000,000	3,000,000
OCDEL Home Visiting Expansion	-	-	-	500,000	500,000
ODS ARPA Non-Block Grant	-	-	-	2,700,000	2,700,000
OMHSAS First Episode Psychosis	-	-	-	750,000	750,000
OMHSAS Mobile Crisis Response	-	-	-	3,500,000	3,500,000
OMHSAS Peer Operated Respite	-	-	-	2,750,000	2,750,000
PA DCED ESG	-	-	-	1,000,000	1,000,000
PA DHS Caseworker Visitation	-	100,000	-	-	100,000
PA DHS MATP	-	2,500,000	-	11,000,000	13,500,000
Partner4Work Pathway Home	-	-	-	800,000	800,000
PCCD Allegheny County Jail	-	-	-	500,000	500,000
PCCD Community Violence Prevention	-	200,000	-	1,300,000	1,500,000
PCCD COSSUP	-	-	480,000	20,000	500,000
PCCD Grant	-	-	-	2,000,000	2,000,000
PCCD READI	-	50,000	-	1,450,000	1,500,000
PCCD VOCA Grant	-	50,000	425,000	100,000	575,000
PDA SHARE	-	-	-	90,000	90,000

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>25 - Human Services (continued)</b>					
PennServe Americorps	-	2,125,000	-	2,125,000	4,250,000
PHARE Alternative Dispute Resolution	-	-	-	200,000	200,000
PHARE Grant	-	-	-	500,000	500,000
PHARE Housing Mobility	-	-	-	350,000	350,000
PHARE Housing Support Specialist	-	-	-	100,000	100,000
PHFA Home4Good	-	-	950,000	-	950,000
Protective Services Under 60 Intake Program	-	-	-	75,000	75,000
RAND Data Partnership	-	-	50,000	-	50,000
RKM Foundation Homeless & Housing Supports	-	-	1,000,000	-	1,000,000
RKM Foundation Tru North	-	-	150,000	-	150,000
RKM Pitt Opioid PRM	-	-	75,500	-	75,500
SAMHSA Community Thriving ReCAST	-	5,000,000	-	-	5,000,000
SAMHSA Grant	-	2,000,000	-	-	2,000,000
SAMHSA MH First Aid Training	-	400,000	-	-	400,000
SAMHSA Permanent Housing Support	-	2,500,000	-	-	2,500,000
SAMHSA SOC Comm of Practice	-	3,000,000	-	-	3,000,000
SAMHSA SOC Mental Health Family CM	-	7,414,273	-	-	7,414,273
SAMHSA Supports for Homeless	-	500,000	-	-	500,000
Senior Farmers Market Nutrition Program	-	50,000	-	-	50,000
Special Grants Initiative	4,000,000	-	-	38,800,000	42,800,000
The Emergency Food Assistance Program	-	500,000	-	-	500,000
Title XIX Other-ADRC	-	75,000	-	75,000	150,000
Title XIX Pre-Admission Assessment	-	2,500,000	-	2,500,000	5,000,000
University of Pittsburgh Incorporating Home	-	75,000	-	-	75,000
URA Housing Opportunity Fund	-	-	3,000,000	-	3,000,000
Urban Institute Just Home Grant	-	-	350,000	-	350,000
<b>Human Services Annual Grant Total (111)</b>	<b>14,250,000</b>	<b>237,409,273</b>	<b>38,400,500</b>	<b>964,790,000</b>	<b>1,254,849,773</b>
<b>26 - Kane Community Living Centers</b>					
AHN Grant	-	-	200,000	-	200,000
ARP Funding - Kane	-	2,000,000	-	-	2,000,000
<b>Kane Community Living Centers Annual Grant Total (2)</b>	<b>-</b>	<b>2,000,000</b>	<b>200,000</b>	<b>-</b>	<b>2,200,000</b>
<b>27 - Health</b>					
ACED Lead Safe Homes	-	-	9,996	-	9,996
AFM PADOH 24/25	-	150,764	-	-	150,764
AFM PADOH 25/26	-	306,409	-	-	306,409
AmeriCorps 24/25	-	550,000	-	-	550,000
AmeriCorps 25/26	-	550,000	-	-	550,000
Asthma 24/25	-	-	-	370,000	370,000
Asthma 25/26	-	-	-	370,000	370,000
CDC BOLD 24/25	-	500,000	-	-	500,000
CDC BOLD 25/26	-	500,000	-	-	500,000

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>25 - Human Services (continued)</b>					
PennServe Americorps	-	750,000	-	3,500,000	4,250,000
PHARE Alternative Dispute Resolution	-	-	-	200,000	200,000
PHARE Grant	-	-	-	500,000	500,000
PHARE Housing Mobility	-	150,000	-	200,000	350,000
PHARE Housing Support Specialist	-	-	-	100,000	100,000
PHFA Home4Good	-	-	-	950,000	950,000
Protective Services Under 60 Intake Program	-	-	60,000	15,000	75,000
RAND Data Partnership	-	-	-	50,000	50,000
RKM Foundation Homeless & Housing Supports	-	-	-	1,000,000	1,000,000
RKM Foundation Tru North	-	-	-	150,000	150,000
RKM Pitt Opioid PRM	-	-	-	75,500	75,500
SAMHSA Community Thriving ReCAST	-	1,000,000	-	4,000,000	5,000,000
SAMHSA Grant	-	-	-	2,000,000	2,000,000
SAMHSA MH First Aid Training	-	125,000	-	275,000	400,000
SAMHSA Permanent Housing Support	-	-	-	2,500,000	2,500,000
SAMHSA SOC Comm of Practice	-	100,000	-	2,900,000	3,000,000
SAMHSA SOC Mental Health Family CM	-	-	-	7,414,273	7,414,273
SAMHSA Supports for Homeless	-	-	-	500,000	500,000
Senior Farmers Market Nutrition Program	-	-	-	50,000	50,000
Special Grants Initiative	-	2,000,000	2,500,000	38,300,000	42,800,000
The Emergency Food Assistance Program	-	-	-	500,000	500,000
Title XIX Other-ADRC	-	-	-	150,000	150,000
Title XIX Pre-Admission Assessment	-	500,000	4,000,000	500,000	5,000,000
University of Pittsburgh Incorporating Home	-	-	-	75,000	75,000
URA Housing Opportunity Fund	-	-	-	3,000,000	3,000,000
Urban Institute Just Home Grant	-	-	-	350,000	350,000
<b>Human Services Annual Grant Total (111)</b>	<b>50,000</b>	<b>123,725,000</b>	<b>23,500,000</b>	<b>1,107,574,773</b>	<b>1,254,849,773</b>
<b>26 - Kane Community Living Centers</b>					
AHN Grant	40,000	-	-	160,000	200,000
ARP Funding - Kane	-	2,000,000	-	-	2,000,000
<b>Kane Community Living Centers Annual Grant Total (2)</b>	<b>40,000</b>	<b>2,000,000</b>	<b>-</b>	<b>160,000</b>	<b>2,200,000</b>
<b>27 - Health</b>					
ACED Lead Safe Homes	-	9,996	-	-	9,996
AFM PADOH 24/25	-	73,125	52,294	25,345	150,764
AFM PADOH 25/26	-	149,322	104,587	52,500	306,409
AmeriCorps 24/25	-	35,000	200,000	315,000	550,000
AmeriCorps 25/26	-	35,000	200,000	315,000	550,000
Asthma 24/25	-	30,000	200,000	140,000	370,000
Asthma 25/26	-	30,000	200,000	140,000	370,000
CDC BOLD 24/25	-	26,000	224,000	250,000	500,000
CDC BOLD 25/26	-	26,000	224,000	250,000	500,000

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>27 - Health (continued)</b>					
CDC REACH Grant 24/25	-	1,100,000	-	-	1,100,000
CDC REACH Grant 25/26	-	1,100,000	-	-	1,100,000
CDC Social Determinants of Health - LGBTQ+	-	110,000	-	-	110,000
Childhood Lead 21/24	-	25,000	-	-	25,000
Childhood Lead 24/25	-	-	-	60,000	60,000
CHIME 18/25	-	-	4,000	-	4,000
Clean Air Grants for Air Pollution Control Agencies	-	200,945	-	-	200,945
CMU Public Health Emergency 23/28	-	-	450,000	-	450,000
Court-Ordered Testing 24/25	-	-	600,000	-	600,000
Court-Ordered Testing 25/26	-	-	300,000	-	300,000
COVID-19 EAF Health	-	-	160,000	-	160,000
DOJ Violence Reduction Grants	-	500,000	-	-	500,000
Emergency Preparedness ELC - COVID Grants 24/26	-	40,572,978	-	-	40,572,978
Emergency Preparedness Workforce Development 24/25	-	942,310	-	-	942,310
Emergency Preparedness Workforce Development 25/26	-	1,904,714	-	-	1,904,714
Environmental Justice Government to Government	-	930,411	-	-	930,411
EPA/IRA Clean Air Act 23/26	-	200,945	-	-	200,945
Family Support Grant 24/25	-	710,018	-	-	710,018
Family Support Grant 25/26	-	1,420,036	-	-	1,420,036
Foundation and Other Initiatives	-	-	5,000,000	-	5,000,000
FQHC Grant	-	-	150,000	-	150,000
Healthcare Associated Infections 24/25	-	-	-	200,000	200,000
Healthcare Associated Infections 25/26	-	-	-	100,000	100,000
Healthy Brain Initiative	-	2,000,000	-	-	2,000,000
Heinz Lifecourse 24/26	-	-	350,000	-	350,000
Hillman Age Friendly 22/26	-	-	130,000	-	130,000
Hillman Foundation Grants	-	-	500,000	-	500,000
HIV Prevention 24/25	-	440,000	-	660,000	1,100,000
HIV Prevention 25/26	-	935,000	-	1,265,000	2,200,000
Immunization 24/25	-	-	-	1,000,000	1,000,000
Immunization 25/26	-	-	-	1,000,000	1,000,000
JHF Aids Free Pittsburgh	-	-	20,000	-	20,000
Live Well Allegheny	-	-	15,000	-	15,000
Maternal & Child Health 24/25	-	408,500	-	-	408,500
Maternal & Child Health 25/26	-	817,000	-	-	817,000
Mosquito-Borne Disease Control	-	-	-	267,420	267,420
NACCHO Medical Reserve Corps	-	7,500	-	-	7,500
NACCHO SDoH	-	80,000	-	-	80,000
National Air Toxics Trend Site	-	179,000	-	-	179,000
NIH MCH Opioid	-	62,000	-	-	62,000
NIH Step Up	-	20,000	-	-	20,000

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>27 - Health (continued)</b>					
CDC REACH Grant 24/25	-	22,000	187,000	891,000	1,100,000
CDC REACH Grant 25/26	-	22,000	187,000	891,000	1,100,000
CDC Social Determinants of Health - LGBTQ+	-	10,000	10,000	90,000	110,000
Childhood Lead 21/24	-	750	22,750	1,500	25,000
Childhood Lead 24/25	-	1,800	54,600	3,600	60,000
CHIME 18/25	-	-	-	4,000	4,000
Clean Air Grants for Air Pollution Control Agencies	-	-	160,945	40,000	200,945
CMU Public Health Emergency 23/28	-	3,000	447,000	-	450,000
Court-Ordered Testing 24/25	-	75,000	450,000	75,000	600,000
Court-Ordered Testing 25/26	-	34,750	248,975	16,275	300,000
COVID-19 EAF Health	-	160,000	-	-	160,000
DOJ Violence Reduction Grants	-	50,000	400,000	50,000	500,000
Emergency Preparedness ELC - COVID Grants 24/26	6,661,887	2,242,389	6,084,739	25,583,963	40,572,978
Emergency Preparedness Workforce Development 24/25	-	99,733	203,527	639,050	942,310
Emergency Preparedness Workforce Development 25/26	-	219,561	407,053	1,278,100	1,904,714
Environmental Justice Government to Government	-	7,236	390,138	533,037	930,411
EPA/IRA Clean Air Act 23/26	-	-	160,945	40,000	200,945
Family Support Grant 24/25	-	248,380	435,363	26,275	710,018
Family Support Grant 25/26	-	496,760	870,727	52,549	1,420,036
Foundation and Other Initiatives	-	1,000,000	3,000,000	1,000,000	5,000,000
FQHC Grant	-	-	-	150,000	150,000
Healthcare Associated Infections 24/25	5,000	27,000	168,000	-	200,000
Healthcare Associated Infections 25/26	2,500	13,500	84,000	-	100,000
Healthy Brain Initiative	1,300,000	-	660,000	40,000	2,000,000
Heinz Lifecourse 24/26	-	54,400	-	295,600	350,000
Hillman Age Friendly 22/26	-	-	130,000	-	130,000
Hillman Foundation Grants	-	250,000	-	250,000	500,000
HIV Prevention 24/25	-	250,000	750,000	100,000	1,100,000
HIV Prevention 25/26	-	500,000	1,500,000	200,000	2,200,000
Immunization 24/25	-	225,000	765,000	10,000	1,000,000
Immunization 25/26	-	225,000	765,000	10,000	1,000,000
JHF Aids Free Pittsburgh	-	-	-	20,000	20,000
Live Well Allegheny	-	5,000	5,000	5,000	15,000
Maternal & Child Health 24/25	-	13,090	386,110	9,300	408,500
Maternal & Child Health 25/26	-	8,631	790,269	18,100	817,000
Mosquito-Borne Disease Control	-	89,605	177,815	-	267,420
NACCHO Medical Reserve Corps	-	2,500	-	5,000	7,500
NACCHO SDoH	-	-	-	80,000	80,000
National Air Toxics Trend Site	-	128,542	43,958	6,500	179,000
NIH MCH Opioid	-	-	62,000	-	62,000
NIH Step Up	-	-	20,000	-	20,000

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>27 - Health (continued)</b>					
Overdose Data to Action - Federal	-	2,997,558	-	-	2,997,558
Overdose Data to Action - State	-	-	-	325,000	325,000
PADOH Workforce Development	-	5,000,000	-	-	5,000,000
Perinatal Periods of Risk 24/25	-	50,000	-	-	50,000
Perinatal Periods of Risk 25/26	-	100,000	-	-	100,000
PM2.5	-	305,650	-	-	305,650
Public Health Preparedness 24/25	-	410,151	-	-	410,151
Public Health Preparedness 25/26	-	879,434	-	-	879,434
PWSA Lead Activities Grant	-	-	160,000	-	160,000
STD Prevention 24/25	-	504,000	-	546,000	1,050,000
STD Prevention 25/26	-	525,000	-	525,000	1,050,000
STD Testing	-	-	95,000	-	95,000
STI & ESSHC1 Grant 25/26	-	600,000	-	-	600,000
TAG 20/25	-	5,666,950	-	-	5,666,950
TAG-2 22/27	-	3,760,950	-	-	3,760,950
TAG-3 23/28	-	1,000,000	-	-	1,000,000
Traffic Safety 24/25	-	400,000	-	-	400,000
Traffic Safety 25/26	-	180,000	-	-	180,000
Tuberculosis 24/25	-	-	-	100,000	100,000
Tuberculosis 25/26	-	-	-	35,000	35,000
Unintentional Injury Prevention Program 24/25	-	300,000	-	-	300,000
Unintentional Injury Prevention Program 25/26	-	150,000	-	-	150,000
WIC Mobile Unit 23/25	-	-	325,000	-	325,000
Women, Infants, & Children 24/25	-	1,408,280	-	-	1,408,280
Women, Infants, & Children 25/26	-	2,816,560	-	-	2,816,560
<b>Health Annual Grant Total (75)</b>	<b>-</b>	<b>84,278,063</b>	<b>8,268,996</b>	<b>6,823,420</b>	<b>99,370,479</b>
<b>31 - Police</b>					
2024 NIBRS Replacement	-	200,000	-	-	200,000
2025-2026 Project Safe Neighborhoods	-	50,000	-	-	50,000
BJA Strategies for Policing Innovation	-	100,000	-	-	100,000
DCED DNA Testing Grant	-	-	-	75,000	75,000
FY2022 Justice Assistance Grant	-	185,000	-	-	185,000
FY2023 Justice Assistance Grant	-	194,000	-	-	194,000
FY2024 Justice Assistance Grant	-	255,000	-	-	255,000
FY2025 Justice Assistance Grant	-	250,000	-	-	250,000
GEDTF Police-Fire Academy Classroom	-	-	-	500,000	500,000
HIDTA Grant	-	160,000	-	-	160,000
Insurance Fraud Investigation Unit	-	-	-	175,000	175,000
PCCD Law Enforcement Recruitment	-	-	-	75,000	75,000
Police Donations & Foundation Grants	-	-	30,000	-	30,000
Sexual Assault Kit Initiative 23-26	-	900,000	-	-	900,000
Violent Crimes Unit Grant	-	685,000	-	-	685,000
<b>Police Annual Grant Total (15)</b>	<b>-</b>	<b>2,979,000</b>	<b>30,000</b>	<b>825,000</b>	<b>3,834,000</b>

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>27 - Health (continued)</b>					
Overdose Data to Action - Federal	-	174,557	873,045	1,949,956	2,997,558
Overdose Data to Action - State	-	-	-	325,000	325,000
PADOH Workforce Development	-	724,720	2,792,177	1,483,103	5,000,000
Perinatal Periods of Risk 24/25	-	9,554	-	40,446	50,000
Perinatal Periods of Risk 25/26	-	19,108	-	80,892	100,000
PM2.5	-	-	305,650	-	305,650
Public Health Preparedness 24/25	-	41,945	351,206	17,000	410,151
Public Health Preparedness 25/26	-	143,022	702,412	34,000	879,434
PWSA Lead Activities Grant	-	130,000	-	30,000	160,000
STD Prevention 24/25	30,000	375,000	490,000	155,000	1,050,000
STD Prevention 25/26	30,000	375,000	490,000	155,000	1,050,000
STD Testing	-	-	-	95,000	95,000
STI & ESSHCI Grant 25/26	-	50,000	400,000	150,000	600,000
TAG 20/25	-	5,666,950	-	-	5,666,950
TAG-2 22/27	-	3,760,950	-	-	3,760,950
TAG-3 23/28	-	983,050	16,950	-	1,000,000
Traffic Safety 24/25	5,000	131,200	206,800	57,000	400,000
Traffic Safety 25/26	4,500	79,200	87,300	9,000	180,000
Tuberculosis 24/25	-	20,000	60,000	20,000	100,000
Tuberculosis 25/26	8,250	700	25,000	1,050	35,000
Unintentional Injury Prevention Program 24/25	-	60,000	162,000	78,000	300,000
Unintentional Injury Prevention Program 25/26	-	30,000	81,000	39,000	150,000
WIC Mobile Unit 23/25	10,000	50,418	239,582	25,000	325,000
Women, Infants, & Children 24/25	-	92,766	1,260,414	55,100	1,408,280
Women, Infants, & Children 25/26	-	185,532	2,520,828	110,200	2,816,560
<b>Health Annual Grant Total (75)</b>	<b>8,057,137</b>	<b>20,003,742</b>	<b>32,497,159</b>	<b>38,812,441</b>	<b>99,370,479</b>
<b>31 - Police</b>					
2024 NIBRS Replacement	200,000	-	-	-	200,000
2025-2026 Project Safe Neighborhoods	50,000	-	-	-	50,000
BJA Strategies for Policing Innovation	25,000	25,000	25,000	25,000	100,000
DCED DNA Testing Grant	-	-	-	75,000	75,000
FY2022 Justice Assistance Grant	15,000	-	90,000	80,000	185,000
FY2023 Justice Assistance Grant	4,800	-	104,200	85,000	194,000
FY2024 Justice Assistance Grant	60,000	5,000	105,000	85,000	255,000
FY2025 Justice Assistance Grant	60,000	5,000	100,000	85,000	250,000
GEDTF Police-Fire Academy Classroom	500,000	-	-	-	500,000
HIDTA Grant	40,000	-	120,000	-	160,000
Insurance Fraud Investigation Unit	-	7,000	168,000	-	175,000
PCCD Law Enforcement Recruitment	75,000	-	-	-	75,000
Police Donations & Foundation Grants	30,000	-	-	-	30,000
Sexual Assault Kit Initiative 23-26	-	45,000	210,000	645,000	900,000
Violent Crimes Unit Grant	290,000	-	285,000	110,000	685,000
<b>Police Annual Grant Total (15)</b>	<b>1,349,800</b>	<b>87,000</b>	<b>1,207,200</b>	<b>1,190,000</b>	<b>3,834,000</b>

## 2025 Grant Details by Funding Source

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>33 - Emergency Services</b>					
2018 - 15% NG911 GIS	-	-	-	68,000	68,000
2018 - 15% Westcore Upgrade	-	-	-	270,000	270,000
2019 - 15% Dispatch Protocols	-	-	-	550,000	550,000
2019 - 15% Westcore Upgrade	-	-	-	375,000	375,000
2020 - 15% Additional Dispatch Protocols	-	-	-	8,000	8,000
2020 - 15% CAD Upgrade	-	-	-	2,190,000	2,190,000
2020 - 15% Protocol Maintenance	-	-	-	125,000	125,000
2021 - 15% ESInet Project	-	-	-	17,000	17,000
2022 - 15% Westcore Maintenance	-	-	-	320,000	320,000
2023 - 15% GIS Post Migration	-	-	-	70,000	70,000
2023 - 15% ILEC Post Migration	-	-	-	70,000	70,000
2023 - 15% Region 13 ESInet Maintenance	-	-	-	800,000	800,000
2023 - 15% Westcore Maintenance	-	-	-	380,000	380,000
2024 - 15% 9-1-1 Special Projects	-	-	-	10,000,000	10,000,000
ACES Fire Marshal Projects	-	-	3,000	-	3,000
Fire Academy Foundations and Other Initiatives	-	-	60,000	-	60,000
Fire Marshal Foundations and Other Initiatives	-	-	100,000	-	100,000
Hazard Mitigation Plan Grant	-	100,000	-	-	100,000
HazMat Emergency Preparedness Grant 23/24	-	17,000	-	-	17,000
HazMat Emergency Preparedness Grant 24/25	-	60,000	-	-	60,000
HazMat Emergency Preparedness Grant 25/26	-	60,000	-	-	60,000
Metropolitan Medical Response System	-	-	304,000	-	304,000
PA Hazardous Materials - HMRF Act 165 24/25	-	-	-	65,000	65,000
PA Hazardous Materials - HMRF Act 165 25/26	-	-	-	100,000	100,000
Radiation Response Act 147 24/25	-	-	-	12,000	12,000
Radiation Response Act 147 25/26	-	-	-	50,000	50,000
State Homeland Security Grant 21/24	-	850,000	-	-	850,000
State Homeland Security Grant 22/25	-	1,310,000	-	-	1,310,000
State Homeland Security Grant 23/26	-	1,400,000	-	-	1,400,000
State Homeland Security Grant 24/27	-	1,400,000	-	-	1,400,000
State Homeland Security Grant 25/28	-	1,400,000	-	-	1,400,000
Urban Area Security Initiative 22/25	-	1,200,000	-	-	1,200,000
Urban Area Security Initiative 23/26	-	1,400,000	-	-	1,400,000
Urban Area Security Initiative 24/27	-	1,400,000	-	-	1,400,000
Urban Area Security Initiative 25/28	-	1,400,000	-	-	1,400,000
<b>Emergency Services Annual Grant Total (35)</b>	<b>-</b>	<b>11,997,000</b>	<b>467,000</b>	<b>15,470,000</b>	<b>27,934,000</b>
<b>39 - Sustainability</b>					
Community Fueling Infrastructure Grant	-	4,500,000	-	-	4,500,000
Energy Efficiency Conservation Block Grant	-	751,200	-	-	751,200
Foundations and Other Initiatives	-	-	250,000	-	250,000
Municipal Assistance Grant	250,000	-	-	250,000	500,000
<b>Sustainability Annual Grant Total (4)</b>	<b>250,000</b>	<b>5,251,200</b>	<b>250,000</b>	<b>250,000</b>	<b>6,001,200</b>

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>33 - Emergency Services</b>					
2018 - 15% NG911 GIS	-	-	-	68,000	68,000
2018 - 15% Westcore Upgrade	70,000	-	-	200,000	270,000
2019 - 15% Dispatch Protocols	-	-	-	550,000	550,000
2019 - 15% Westcore Upgrade	75,000	-	-	300,000	375,000
2020 - 15% Additional Dispatch Protocols	-	-	-	8,000	8,000
2020 - 15% CAD Upgrade	-	-	-	2,190,000	2,190,000
2020 - 15% Protocol Maintenance	-	-	-	125,000	125,000
2021 - 15% ESInet Project	17,000	-	-	-	17,000
2022 - 15% Westcore Maintenance	-	-	-	320,000	320,000
2023 - 15% GIS Post Migration	-	-	70,000	-	70,000
2023 - 15% ILEC Post Migration	-	-	-	70,000	70,000
2023 - 15% Region 13 ESInet Maintenance	-	-	-	800,000	800,000
2023 - 15% Westcore Maintenance	-	380,000	-	-	380,000
2024 - 15% 9-1-1 Special Projects	100,000	-	100,000	9,800,000	10,000,000
ACES Fire Marshal Projects	3,000	-	-	-	3,000
Fire Academy Foundations and Other Initiatives	60,000	-	-	-	60,000
Fire Marshal Foundations and Other Initiatives	-	100,000	-	-	100,000
Hazard Mitigation Plan Grant	-	-	-	100,000	100,000
HazMat Emergency Preparedness Grant 23/24	-	-	17,000	-	17,000
HazMat Emergency Preparedness Grant 24/25	-	20,000	-	40,000	60,000
HazMat Emergency Preparedness Grant 25/26	30,000	-	-	30,000	60,000
Metropolitan Medical Response System	-	304,000	-	-	304,000
PA Hazardous Materials - HMRF Act 165 24/25	-	-	65,000	-	65,000
PA Hazardous Materials - HMRF Act 165 25/26	-	-	100,000	-	100,000
Radiation Response Act 147 24/25	5,000	-	-	7,000	12,000
Radiation Response Act 147 25/26	25,000	-	-	25,000	50,000
State Homeland Security Grant 21/24	250,000	300,000	-	300,000	850,000
State Homeland Security Grant 22/25	410,000	450,000	-	450,000	1,310,000
State Homeland Security Grant 23/26	450,000	450,000	-	500,000	1,400,000
State Homeland Security Grant 24/27	450,000	450,000	-	500,000	1,400,000
State Homeland Security Grant 25/28	450,000	450,000	-	500,000	1,400,000
Urban Area Security Initiative 22/25	400,000	400,000	-	400,000	1,200,000
Urban Area Security Initiative 23/26	450,000	450,000	-	500,000	1,400,000
Urban Area Security Initiative 24/27	450,000	450,000	-	500,000	1,400,000
Urban Area Security Initiative 25/28	450,000	450,000	-	500,000	1,400,000
<b>Emergency Services Annual Grant Total (35)</b>	<b>4,145,000</b>	<b>4,654,000</b>	<b>352,000</b>	<b>18,783,000</b>	<b>27,934,000</b>
<b>39 - Sustainability</b>					
Community Fueling Infrastructure Grant	-	450,000	75,000	3,975,000	4,500,000
Energy Efficiency Conservation Block Grant	-	27,859	9,626	713,715	751,200
Foundations and Other Initiatives	-	-	-	250,000	250,000
Municipal Assistance Grant	-	-	-	500,000	500,000
<b>Sustainability Annual Grant Total (4)</b>	<b>-</b>	<b>477,859</b>	<b>84,626</b>	<b>5,438,715</b>	<b>6,001,200</b>

## 2025 Grant Details by Appropriation

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>40 - Economic Development</b>					
CDBG - Admin. Year 49 (23/24)	-	306,703	11,302	-	318,005
CDBG - Admin. Year 50 (24/25)	-	5,162,035	300,000	-	5,462,035
CDBG - Admin. Year 51 (25/26)	-	4,662,686	401,713	-	5,064,399
CDBG - CARES	-	10,161,546	-	-	10,161,546
CDBG - Projects Year 42 (16/17)	-	1,851,554	918,200	-	2,769,754
CDBG - Projects Year 43 (17/18)	-	162,083	-	-	162,083
CDBG - Projects Year 44 (18/19)	-	173,598	93,476	-	267,074
CDBG - Projects Year 45 (19/20)	-	169,452	91,243	-	260,695
CDBG - Projects Year 46 (20/21)	-	2,114,205	1,199,486	-	3,313,691
CDBG - Projects Year 47 (21/22)	-	5,057,674	954,750	-	6,012,424
CDBG - Projects Year 48 (22/23)	-	10,370,688	139,085	-	10,509,773
CDBG - Projects Year 49 (23/24)	-	7,156,481	3,853,490	-	11,009,971
CDBG - Projects Year 50 (24/25)	-	18,681,791	1,200,000	-	19,881,791
CDBG - Projects Year 51 (25/26)	-	18,284,155	1,200,000	-	19,484,155
Economic Development Admin	-	-	4,035,193	-	4,035,193
Energy Future Grant	-	500,000	-	-	500,000
HOME Investment Partnerships Prog. 2017	-	383,173	33,972	-	417,145
HOME Investment Partnerships Prog. 2018	-	133,381	226,056	-	359,437
HOME Investment Partnerships Prog. 2019	-	2,963,618	21,408	-	2,985,026
HOME Investment Partnerships Prog. 2020	-	2,973,480	175,378	-	3,148,858
HOME Investment Partnerships Prog. 2021	-	2,929,632	509,486	-	3,439,118
HOME Investment Partnerships Prog. 2022	-	4,743,382	500,000	-	5,243,382
HOME Investment Partnerships Prog. 2023	-	5,027,985	500,000	-	5,527,985
HOME Investment Partnerships Prog. 2024	-	5,329,664	500,000	-	5,829,664
HOME Investment Partnerships Prog. 2025	-	4,163,731	500,000	-	4,663,731
HOME IP - ARP	-	10,800,000	-	-	10,800,000
HUD Lead Hazard Reduction 2021	-	4,116,603	-	-	4,116,603
HUD Lead Hazard Reduction 2025	-	8,000,000	-	-	8,000,000
PA DCED 2005 HRA	-	-	-	33,045	33,045
PADOH Lead Hazard Control Grant Program	-	-	-	30,867	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	-	-	-	190,000	190,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	-	-	-	142,500	142,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	-	-	-	500,000	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	-	-	-	200,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2025	-	-	-	500,000	500,000
<b>Economic Development Annual Grant Total (37)</b>	<b>-</b>	<b>136,379,300</b>	<b>17,364,238</b>	<b>1,971,412</b>	<b>155,714,950</b>

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>40 - Economic Development</b>					
CDBG - Admin. Year 49 (23/24)	-	63,601	-	254,404	318,005
CDBG - Admin. Year 50 (24/25)	104,216	1,511,922	3,560,209	285,688	5,462,035
CDBG - Admin. Year 51 (25/26)	-	-	-	5,064,399	5,064,399
CDBG - CARES	-	-	-	10,161,546	10,161,546
CDBG - Projects Year 42 (16/17)	-	-	-	2,769,754	2,769,754
CDBG - Projects Year 43 (17/18)	-	-	-	162,083	162,083
CDBG - Projects Year 44 (18/19)	-	-	-	267,074	267,074
CDBG - Projects Year 45 (19/20)	-	-	-	260,695	260,695
CDBG - Projects Year 46 (20/21)	-	-	-	3,313,691	3,313,691
CDBG - Projects Year 47 (21/22)	-	-	-	6,012,424	6,012,424
CDBG - Projects Year 48 (22/23)	-	-	-	10,509,773	10,509,773
CDBG - Projects Year 49 (23/24)	-	-	-	11,009,971	11,009,971
CDBG - Projects Year 50 (24/25)	-	-	-	19,881,791	19,881,791
CDBG - Projects Year 51 (25/26)	-	-	-	19,484,155	19,484,155
Economic Development Admin	-	645,631	3,389,562	-	4,035,193
Energy Future Grant	-	-	-	500,000	500,000
HOME Investment Partnerships Prog. 2017	-	-	173,326	243,819	417,145
HOME Investment Partnerships Prog. 2018	-	-	99,211	260,226	359,437
HOME Investment Partnerships Prog. 2019	-	-	230,627	2,754,399	2,985,026
HOME Investment Partnerships Prog. 2020	-	-	178,412	2,970,446	3,148,858
HOME Investment Partnerships Prog. 2021	-	-	254,112	3,185,006	3,439,118
HOME Investment Partnerships Prog. 2022	-	-	524,338	4,719,044	5,243,382
HOME Investment Partnerships Prog. 2023	-	-	4,975,187	552,798	5,527,985
HOME Investment Partnerships Prog. 2024	-	-	582,966	5,246,698	5,829,664
HOME Investment Partnerships Prog. 2025	-	-	500,000	4,163,731	4,663,731
HOME IP - ARP	-	-	1,080,000	9,720,000	10,800,000
HUD Lead Hazard Reduction 2021	-	114,987	849,445	3,152,171	4,116,603
HUD Lead Hazard Reduction 2025	-	223,459	1,650,769	6,125,772	8,000,000
PA DCED 2005 HRA	-	-	-	33,045	33,045
PADOH Lead Hazard Control Grant Program	-	-	-	30,867	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	-	-	-	175,000	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	-	-	4,750	185,250	190,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	-	-	10,000	190,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	-	-	14,250	128,250	142,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	-	-	50,000	450,000	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	-	-	40,000	160,000	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2025	-	-	-	500,000	500,000
<b>Economic Development Annual Grant Total (37)</b>	<b>104,216</b>	<b>2,559,600</b>	<b>18,167,164</b>	<b>134,883,970</b>	<b>155,714,950</b>

## 2025 Grant Details by Appropriation

Project Title	Co. Match	Federal	Other	State	Total Funding Sources
<b>60 - Court of Common Pleas</b>					
Allegheny Foundation Grant	-	-	4,152	-	4,152
AOPC MDJ Security Grant 2025	-	-	-	200,000	200,000
Civil Private Foundation Grants	-	-	300,000	-	300,000
DOJ Bulletproof Vest Grant	2,600	2,600	-	-	5,200
Foundation and Private Grants	-	-	250,000	-	250,000
Healthy Space Project	-	-	40,000	-	40,000
IV-D Improvement Project	-	3,800,000	-	-	3,800,000
PCCD CISP PACTT Grant	-	-	-	34,320	34,320
PCCD County Probation Grant In Aid	-	-	100,000	1,350,000	1,450,000
PCCD JPO RED Coordinator Grant	-	-	-	30,000	30,000
PCCD Restorative Probation and Treatment Courts	-	-	1,200,000	1,400,000	2,600,000
PNC Healthy Space Grant	-	-	11,000	-	11,000
SJI Pro Se Technical Assistance Grant	-	-	55,000	-	55,000
<b>Court of Common Pleas Annual Grant Total (13)</b>	<b>2,600</b>	<b>3,802,600</b>	<b>1,960,152</b>	<b>3,014,320</b>	<b>8,779,672</b>
<b>71 - Sheriff</b>					
Law Enforcement Services Fund	-	-	50,000	-	50,000
Law Enforcement Training	-	-	100,000	-	100,000
<b>Sheriff Annual Grant Total (2)</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>
<b>73 - District Attorney</b>					
Allegheny County Project Lifesaver	-	150,000	-	-	150,000
Automobile Theft Prosecution	-	-	160,000	-	160,000
Insurance Fraud	-	-	-	350,000	350,000
<b>District Attorney Annual Grant Total (3)</b>	<b>-</b>	<b>150,000</b>	<b>160,000</b>	<b>350,000</b>	<b>660,000</b>
<b>Total (320)</b>	<b>14,572,600</b>	<b>542,002,880</b>	<b>73,475,886</b>	<b>1,003,369,152</b>	<b>1,633,420,518</b>

## 2025 Grant Details by Appropriation

Project Title	Equipment	Operations	Personnel	Services	Total Appropriation
<b>60 - Court of Common Pleas</b>					
Allegheny Foundation Grant	2,076	2,076	-	-	4,152
AOPC MDJ Security Grant 2025	200,000	-	-	-	200,000
Civil Private Foundation Grants	-	-	300,000	-	300,000
DOJ Bulletproof Vest Grant	5,200	-	-	-	5,200
Foundation and Private Grants	125,000	-	-	125,000	250,000
Healthy Space Project	10,000	-	5,727	24,273	40,000
IV-D Improvement Project	-	-	3,600,000	200,000	3,800,000
PCCD CISP PACTT Grant	-	-	-	34,320	34,320
PCCD County Probation Grant In Aid	-	-	1,450,000	-	1,450,000
PCCD JPO RED Coordinator Grant	-	-	-	30,000	30,000
PCCD Restorative Probation and Treatment Courts	-	-	1,900,000	700,000	2,600,000
PNC Healthy Space Grant	-	-	-	11,000	11,000
SJI Pro Se Technical Assistance Grant	-	-	-	55,000	55,000
<b>Court of Common Pleas Annual Grant Total (13)</b>	<b>342,276</b>	<b>2,076</b>	<b>7,255,727</b>	<b>1,179,593</b>	<b>8,779,672</b>
<b>71 - Sheriff</b>					
Law Enforcement Services Fund	50,000	-	-	-	50,000
Law Enforcement Training	-	100,000	-	-	100,000
<b>Sheriff Annual Grant Total (2)</b>	<b>50,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
<b>73 - District Attorney</b>					
Allegheny County Project Lifesaver	-	135,000	-	15,000	150,000
Automobile Theft Prosecution	-	10,000	150,000	-	160,000
Insurance Fraud	-	10,000	340,000	-	350,000
<b>District Attorney Annual Grant Total (3)</b>	<b>-</b>	<b>155,000</b>	<b>490,000</b>	<b>15,000</b>	<b>660,000</b>
<b>Total (320)</b>	<b>15,508,970</b>	<b>154,915,480</b>	<b>85,043,772</b>	<b>1,377,952,296</b>	<b>1,633,420,518</b>

# **2025 Grant Project Descriptions by Department**

## **11-County Manager**

### **The Heinz Endowments**

This is grant funding from The Heinz Endowments to support a position within the Allegheny County Executive's Office. The Director of Housing position will focus on coordinating and executing a Housing for All Strategy that looks at ways in which the county can address the needs of the unhoused, the underhoused and affordability across Allegheny County.

# 2025 Grant Project Descriptions by Department

## **13-Budget and Finance**

### **American Rescue Plan – SLFRF**

This is a grant from the US Department of Treasury through the American Rescue Plan Act, State and Local Financial Recovery Fund (SLFRF) to provide support for government response to the economic and public health impacts of COVID-19.

# **2025 Grant Project Descriptions by Department**

## **14-Public Defender**

### **Foundation and Other Initiatives**

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the Allegheny County Office of Public Defender (OPD).

### **Indigent Defense Grant**

This is grant funding established through the state budget and administered through the Pennsylvania Commission on Crime and Delinquency (PCCD) to increase services for Indigent Defense. The OPD will use the funds toward capital case expenses as well as recruitment and staff training opportunities.

# **2025 Grant Project Descriptions by Department**

## **17-Medical Examiner**

### **2022 BJA DNA CEBR Grant**

This is a grant from the Bureau of Justice Assistance (BJA) DNA Capacity Enhancement For Backlog Reduction (CEBR) program that will enable the Allegheny County Office of Medical Examiner (ACOME) to enhance its Forensic Biology section, including improving its DNA processing and analysis.

### **2023 BJA DNA CEBR Grant**

This is a grant from the BJA CEBR program that will enable ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

### **2023 PCCD Coverdell Grant**

This is a grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

### **2023 Strengthening the Medical Examiner System**

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

### **2024 BJA Coverdell Grant**

This is a new grant from the BJA that will support the upgrades for the ACOME information management system.

### **2024 BJA DNA CEBR Grant**

This is a formula grant from the BJA CEBR program that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

### **2024 DCED Grant**

This is a new grant from the Pennsylvania Department of Community and Economic Development (DCED) to be used to help investigate unidentified remains cases.

# **2025 Grant Project Descriptions by Department**

## **17-Medical Examiner** (continued)

### **2024 PCCD Coverdell Grant**

This is a grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

### **2025 BJA Coverdell Grant**

This is a new grant from the BJA that will support backlog reduction and turnaround time improvements at the ACOME.

### **2025 BJA DNA CEBR Grant – Competitive**

This is a competitive grant from the BJA that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

### **2025 BJA DNA CEBR Grant – Formula**

This is a formula grant from the BJA that will enable the ACOME to enhance its Forensic Biology section, including improving its DNA processing and analysis.

### **2025 PCCD Coverdell Grant**

This is a new grant from the PCCD that will be used to enhance office capacity with a focus on maintaining office accreditations for the ACOME.

### **2025 Strengthening the Medical Examiner System**

This is a grant from the BJA that will enable the ACOME to maintain its accreditations through the American National Standards Institute National Accreditation Board and the National Association of Medical Examiners.

### **Foundation and Other Initiatives**

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the ACOME.

# **2025 Grant Project Descriptions by Department**

## **20-Administrative Services**

### **Election Integrity Grant**

This is grant funding from the Pennsylvania Department of Community and Economic Development under the state Election Integrity Grant Program for the administration of elections.

# **2025 Grant Project Descriptions by Department**

## **24-Children Initiatives**

### **ACHD Air Quality Grant**

This is grant funding from the Allegheny County Health Department (ACHD) to support improvements to air filtration systems at early childcare facilities in the Mon Valley.

### **ARC Grant**

This is grant funding from the Appalachian Regional Commission (ARC) for the Child Care Access for Recovery-to-Work Opportunities project. This project aims to grow the recovery-to-work system in Allegheny County through partnerships that prioritize workforce training for individuals in Substance Use Disorder recovery and remove a lack of child care as a barrier to employment and recovery opportunities

### **Eden Hall Grant**

This is grant funding from the Eden Hall Foundation for evaluation of Allegheny County Child Care Matters pilot program. This program is focused on increasing equitable access to stable, quality child care while allowing working families to maintain or increase their participation in the workforce.

### **Foundations and Other Initiatives**

This is grant funding from various foundations and organizations to be used for projects that support the mission of Children Initiatives and leverage state funding for eligible expenditures.

# **2025 Grant Project Descriptions by Department**

## **25-Human Services**

### **ACED CDBG Braddock Youth**

This is a grant from Allegheny County Economic Development (ACED) from Community Development Block Grant (CDBG) funding that provides comprehensive services including community-based work experience, skills training, tutoring, local community-based service project design and implementation, and workforce readiness competencies in a safe and controlled environment. This grant services approximately fifty (50) Workforce Investment Act (WIA) eligible In-School youth, ages 14-18, residing in but not limited to the identified WIA target zones of Braddock Borough, North Braddock Borough, Duquesne City & Homestead Borough.

### **ACF Community Collab Hello Baby**

This is a grant from the U.S. Department of Health and Human Services (HSS), Administration for Children and Families (ACF) intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

### **ACF Head Start**

This is a grant from the HSS ACF used to support the Head Start Program. Head Start is a comprehensive child development program that serves children from birth to age 5, pregnant women, and their families.

### **ACF Inequity in Child Welfare**

This is a grant from the HSS ACF and will be used to address racial bias and inequity in Child Welfare.

### **ACL Elder Justice Innovation**

This is a grant from the HSS, Administration for Community Living (ACL) to prevent elder abuse, neglect, and exploitation. This initiative helps to implement the Elder Justice Act, which was enacted as part of the Affordable Care Act.

### **ACL Grant**

This is grant funding from the HSS ACL to be used for projects and initiatives that promote the mission and collaboration of both the Allegheny County Department of Human Services (DHS) and ACL.

## **2025 Grant Project Descriptions by Department**

### **25-Human Services** (continued)

#### **ACL Senior Nutrition**

This is a grant from the HSS ACL to improve social connection and decrease isolation and food insecurity for older adults aged with nutrition-sensitive chronic health conditions. The program will include a health system referral process for older adults living with a nutrition-sensitive health condition, a home delivered meal service providing medically tailored meals, and activities to encourage socialization and promote health and well-being among older people in association with the nutrition-related services.

#### **Aging Block Grant**

This is a grant from the Pennsylvania Department of Aging to be used by the Area Agency on Aging (AAA) on the following services per Pennsylvania Act 70, Section 2202-A: Entry Services (Intake/Assessment and Outreach); Center-Clustered; Social Services; Community-Based (Home Health, Counseling, Homemaker, Personal Care, Overnight Respite, Chore, Personal Assistance Service); Transportation; Adult Day Care; Education; Legal; and Placement.

#### **AmeriCorps**

This is a grant from the Corporation for National and Community Service through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

#### **Annie E. Casey Foundation – Opportunity Passport**

This is a grant from the Annie E. Casey Foundation to be used for connecting youth ages 16-23 who are transitioning out of foster care or at risk of homelessness to the 412 Youth Zone for access to vital services, including employment and supplemental educational services.

#### **Arnold Ventures Grant**

This grant funding from Arnold Ventures would be used towards staffing to enable DHS to tackle critical questions involving the criminal justice system and related outcomes. By grounding nation-leading integrated data in our operational responsibilities, these resources will strengthen us to lead the end-to-end research process for causal criminal justice analyses and implement research findings through policy change and funding new services.

# **2025 Grant Project Descriptions by Department**

## **Behavioral Health Managed Care**

This is a grant from the Pennsylvania Department of Human Services (PA DHS) used to manage the HealthChoices Program and reimburse the Community Care Behavioral Health Organization.

## **BJA Community Based Violence Intervention**

This is a grant from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) that will be used to expand the Rapid Employment and Development Initiative (READI) which aims to prevent violence through offering a paid transitional jobs program by engaging those most at risk for involvement with violence. More specifically, funds will be used to cover staffing and program implementation at two identified READI sites over three years.

## **BJA COSSAP**

This is a grant from the DOJ BJA to support law enforcement officers in connecting individuals with behavioral health needs to appropriate community-based supports as an alternative to arrest.

## **BJA Crisis Reentry**

This is grant funding from the DOJ BJA to be used for a Justice-Involved Peer Pilot Program. The funds support five peers and a supervisor to provide reentry navigation services to individuals being released from the Allegheny County Jail (ACJ) and connection to services and support for individuals in Allegheny County under probation supervision.

## **BJA Crisis Response Training**

This is a grant from the DOJ BJA to implement crisis response training to educate and prepare law enforcement and correctional officers so that they are equipped to appropriately interact with people who have behavioral health conditions or disabilities in the course of completing their job responsibilities.

## **BJA Grant**

This is grant funding from the DOJ BJA to be used for projects and initiatives that promote the mission and collaboration of both DHS and BJA.

## **BJA Opioid Stimulant and Substance USE Program**

This is a grant from the DOJ BJA to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, or other drugs.

## **2025 Grant Project Descriptions by Department**

### **25-Human Services** (continued)

#### **BJA SUD Reentry**

This is a grant from the DOJ BJA to be used for an ACJ Intake EMT Pilot program. The funds will support hiring five emergency medical technicians (EMT) to implement evidence-based Substance Use Disorder (SUD) and mental health screening at jail intake.

#### **Buhl Foundation Housing Supports**

This is grant funding from the Buhl Foundation to support households in emergency shelter to stabilize and successfully transition to permanent Allegheny County Housing Authority housing.

#### **Casey Family Programs**

This is grant funding from the Annie E. Casey Foundation to support a broad range of children, youth and family programming in Allegheny County.

#### **CDC BOLD**

This is funding from ACHD from the Centers for Disease Control and Prevention's (CDC) Building Our Largest Dementia (BOLD) Infrastructure initiative. DHS will be one of the partners on the Allegheny Bold Coalition (ABC) that will address racial health disparities in the county by addressing several risk factors associated with dementia in African Americans and low-income populations living in high-risk target areas. The ABC will collaborate to create a strategic plan to address people diagnosed with dementia, their caregivers and the prevention of dementia.

#### **Center for Community Resources PAECR**

This is grant funding from the Substance Abuse and Mental Health Services Administration (SAMHSA) awarded through the state for Pennsylvania Emergency COVID Response (PAECR).

#### **Children & Youth Programs**

This is grant funding from the City of Pittsburgh, other entities and state. Grant funds from the City of Pittsburgh and other entities are used to provide local funding to support DHS' children and youth programs, including Learn & Earn. The local funding leverages additional funds awarded by the Pennsylvania Office of Children, Youth and Families to support DHS' children and youth programs.

## **2025 Grant Project Descriptions by Department**

### **City of Pittsburgh Childcare Quality Fund**

This is grant funding from the City of Pittsburgh to assist local child care agencies with program upgrades, curriculum materials, professional development and facility improvements needed to improve early learning resources centers and help them to attain the “high-quality” designation from the Commonwealth of Pennsylvania, based on Pennsylvania’s Quality Rating and Improvement System Keystone STARS. DHS administers the Child Care Quality Fund on behalf of the City of Pittsburgh.

### **City of Pittsburgh ESG**

This is Emergency Solutions Grant (ESG) funding from the City of Pittsburgh and ACED to support the homeless management information system (HMIS) and the HMIS call center.

### **CNCS Senior Companion Program**

This is a grant from the Corporation for National and Community Service (CNCS) through their Senior Companion Program. Funds will be used to provide the opportunity for low-income persons, 55 years and over, to be active in their communities and to supplement their income through a stipend. The Program provides services to, and on behalf of, the frail, isolated elderly in their homes throughout Allegheny County.

### **Community Services Block Grant**

The Community Services Block Grant (CSBG) is a federally funded anti-poverty program. Funds will be used to help low-income individuals and families achieve stability and self-sufficiency and to strengthen communities.

### **Community Service Block Grant - Discretionary**

CSBG Discretionary funds will be used to respond to emerging needs in the county. Community partners who have contracts with DHS under CSBG will receive discretionary funds to address emerging needs including food, transportation, housing assistance, child care and low-cost computing devices.

### **DOJ ACTES**

This is a federal grant from the DOJ to sustain and enhance the Achieving Change Through Transitional Employment Services (ACTES) program. The ACTES program combines cognitive behavioral interventions and access to economic opportunity through transitional employment to reduce violence among residents at highest risk of violence involvement.

# **2025 Grant Project Descriptions by Department**

## **25-Human Services** (continued)

### **DOJ Enhanced Training & Services to End Abuse**

This is a grant from the DOJ used to enhance training and services to address elderly abuse, neglect and exploitation including sexual assault, domestic violence, dating violence or stalking, involving victims who are 50 years of age or older.

### **DOJ OVW**

This is grant funding through DOJ Office of Violence Against Women (OVW) to support a comprehensive approach for addressing elder abuse.

### **DOJ Restorative Practices Sites Program**

This is grant funding from the DOJ to implement the Restorative Practices Pilot Sites Program. This Program is a 60-month funding opportunity seeking to support, strengthen, enhance, and expand existing restorative practice programs that prevent or address domestic violence, dating violence, sexual assault, or stalking, in accordance with the restorative practices and build evidence for victim centered, trauma-informed, and culturally responsive restorative practices addressing these harms.

### **DOJ Second Chance Act Incarcerated Parents**

This is a grant from the DOJ used to provide services that meet the needs of incarcerated parents who have children younger than age 18 including activities that support positive family engagement, enhanced communication between child and incarcerated parent, and incorporate a focus on parental responsibility for incarcerated parents.

### **Drug and Alcohol Services Non-Block Grant**

This grant consists of both state and federal funds used to provide services to individuals with a substance use disorder in Allegheny County. The services include prevention, intervention, treatment and case management services.

### **Eden Hall Homeless & Housing Supports**

This is grant funding from Eden Hall Foundation for programs and services to keep people without permanent housing safe and help people move from shelter to more permanent housing.

### **Emergency Rental Assistance Program**

The Emergency Rental Assistance Program offers rental assistance to eligible low-income tenants who are in need of financial assistance to avoid eviction.

## **2025 Grant Project Descriptions by Department**

### **Financial Empowerment Center**

This is a grant from the City of Pittsburgh Financial Empowerment Fund. The Financial Empowerment Center (FEC) works with social service agencies to provide free, one-on-one counseling within the community. This grant will expand the impact of FEC throughout Allegheny County.

### **FISA Foundation IPV**

This is a grant from FISA Foundation to support efforts to reduce intimate partner violence (IPV) in the community. The grant will fund an IPV Coordinator position.

### **Foundation and Other Initiatives**

This is grant funding from various foundations and other entities to be used for multiple projects and initiatives that promote the mission and collaboration of both DHS and the contributing entities.

### **Gateway Health Community Care Transition**

This is a grant from the Centers for Medicare and Medicaid to reduce recidivism of hospital admissions of older adults.

### **HACP Outside School Program**

This is federal grant funding to be used for the Housing Authority City of Pittsburgh (HACP) out of school youth enrichment program services. The program will provide structured recreation, academic enrichment, and soft skill development to youth.

### **Head Start Supplemental Assistance Program**

This is supplemental grant funding from the Pennsylvania Department of Education used to increase the availability of high-quality pre-kindergarten Head Start Program services for eligible children throughout Pennsylvania.

### **Heinz Endowments Crisis Prevention**

This grant is from The Heinz Endowments to support DHS in increasing the availability and funding of community-led and operated crisis prevention and response models. These are models that are designed for and by community members, with a particular focus on Black communities, who have been historically harmed by the crisis response system.

## **2025 Grant Project Descriptions by Department**

### **25-Human Services** (continued)

#### **Heinz Endowments Homeless & Housing Supports**

This is grant funding from The Heinz Endowments for programs and services designed to keep people without permanent housing safe and help people move from shelter to more permanent housing.

#### **Heinz Endowments Racial Disparities**

This is grant funding from The Heinz Endowments for strategies related to reducing racial disparities in the criminal justice system.

#### **Heinz Foundation Hello Baby**

This is a grant from the Heinz Foundation intended to provide every family of a newborn universal access to information and resources and differentiated and intensive support for families with complex challenges and needs.

#### **Highmark Housing Program**

This is grant funding from Highmark to initiate a program at AAA to seek and secure housing for clients of Bethlehem Haven. AAA will work with Highmark members through Highmark Wholecare to assist them in finding housing through complex non-clinical case management.

#### **Hillman Foundation Homeless & Housing Supports**

This is grant funding from Hillman Foundation for programs and services to keep people without permanent housing safe and help people move from shelter to more permanent housing.

#### **Hillman Reimagining Aging**

This is a grant from the Henry L. Hillman Foundation to support strategic planning by the AAA.

#### **Housing Authority City of Pittsburgh**

This is a grant from the HACP used to support the delivery of targeted human services in housing communities and facilities operated by the HACP. This includes safety and support services regarding domestic and family violence and community conflict; senior living enhancement services; homeownership counseling services; and mental health counseling services.

## **2025 Grant Project Descriptions by Department**

### **HSIF Jail Collaborative**

This is a grant from various foundations contributing through the Pittsburgh Foundations Health Services Integration Fund (HSIF) and the Jail Incarcerated Individuals Welfare Fund. Funding will be used to reduce recidivism by promoting positive community and family reintegration upon release of an inmate from the Allegheny County Jail.

### **HUD CNIG**

The Choice Neighborhood Implementation Grant (CNIG) is funded through the U.S. Department of Housing and Urban Development (HUD). The goal of the program is to promote intergenerational mobility, self-sufficiency and improved quality of life for the residents of the targeted housing sites that are fully aligned with the new non-congregate shelter model.

### **HUD CoC Program**

This is a grant from HUD for Continuum of Care (COC) funding to assist homeless people through housing and supportive services.

### **HUD ESG**

This is a grant from HUD's ESG program. Funds will be used to prevent homelessness and to enable homeless individuals and families to move toward independent living.

### **HUD OAHMP**

This is grant funding from HUD through its Older Adults Home Modification Grant Program (OAHMP). Funding is to be used to make safety and functional home modifications, repairs and renovations to meet the needs of low-income seniors to enable them to age in place.

### **HUD Unsheltered Homelessness**

This is grant funding from HUD to support unsheltered homelessness services.

### **Human Services Block Grant**

This is a grant from the PA DHS used for the operations of the Mental Health, Intellectual Disability, Housing Assistance Program, Human Services Development Fund, and Drug and Alcohol services.

## **2025 Grant Project Descriptions by Department**

### **25-Human Services** (continued)

#### **Independent Living Grant**

This is a grant from the PA DHS used to provide training to youth in acquiring the skillset needed for self-sufficiency in adulthood.

#### **Information Technology Grant**

This is a grant from the PA DHS used to support information technology implementation and maintenance specific to the data requirements of the Children, Youth and Family Needs Based Plan and Budget.

#### **Kresge Foundation - Next Generation**

This is a grant from The Kresge Foundation used to advance the social and economic mobility of families.

#### **MacArthur Foundation - Safety & Justice Challenge**

This is a grant from the MacArthur Foundation to be used for funding targeted initiatives to improve the effectiveness of the criminal justice system.

#### **MacArthur Foundation Capstone Grant**

This is a grant from the MacArthur Foundation to be used toward ongoing research, communication and amplification of targeted initiatives to improve the effectiveness of the criminal justice system.

#### **Mental Health Non Block Grant**

This is a grant from the PA DHS used to provide housing and treatment services for people in Allegheny County suffering from mental illness.

#### **MFP START Non-Block Grant**

This is non-block grant funding from the state to administer the Money Follows the Person (MFP) Systemic, Therapeutic, Assessment, Resources and Treatment (START) Model in Allegheny, a specialized mental health support service for individuals with intellectual and developmental disabilities and behavioral health needs.

## **2025 Grant Project Descriptions by Department**

### **Neighborhood Resilience Project**

This is grant funding from the US Treasury Department. Funds will be used for support Reimagine Reentry's Hospital-Based Intervention Program by providing funding for relocation assistance for emergency room shooting victims where necessary. Funds will also assist Community Quarterbacks in Stowe-Rox, South Hilltop, Woodland Hills, Penn Hills, Wilkinsburg, and Mon Valley with any capacity building support not currently covered, but needed, under the Community Violence Reduction Initiative funding.

### **OCDEL Early Intervention**

This is a grant from the PA DHS Office of Child Development and Early Learning (OCDEL) used for Early Intervention services for children, newborn to age 5, who are at risk of mental illness.

### **OCDEL Early Learning Resource Center**

This is a grant from the PA DHS OCDEL to support the Early Learning Resource Center (ELRC). The ELRC provides a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children, and to continually improve the quality of early learning in the county.

### **OCDEL Family Centers**

This is a grant provided annually by the PA DHS OCDEL to support the operations of the Family Center Program in collaboration with the Allegheny Intermediate Unit.

### **OCDEL Home Visiting Expansion**

This is a grant from the PA DHS OCDEL through the ACHD for home visiting expansion for families impacted by opioid/substance abuse disorders.

### **ODS ARPA Non-Block Grant**

This is non-block grant funding from state American Rescue Plan Act (ARPA) funds that supplement the annual Human Services Block grant allocation for DHS Office of Developmental Supports (ODS).

### **OMHSAS First Episode Psychosis Program**

This is a grant from the PA DHS Office of Mental Health and Substance Abuse Services (OMHSAS) used for implementing or supporting a First Episode Psychosis Program in one or two local behavioral health service providers.

## **2025 Grant Project Descriptions by Department**

### **25-Human Services** (continued)

#### **OMHSAS Mobile Crisis Response**

This is a grant from the PA DHS OMHSAS to enhance Allegheny County's mobile crisis response capacity, options and functioning.

#### **OMHSAS Peer Operated Respite**

This is grant funding from the PA DHS OMHSAS to increase the availability of easy access, low-barrier peer respite centers and similar models within Allegheny County's crisis response system.

#### **PA DCED ESG**

This is a grant from the DCED ESG Program to be used to assist with the rapid rehousing of homeless persons, street outreach, homelessness prevention, and emergency shelter activities.

#### **PA DHS Caseworker Visitation**

This is funding from the PA DHS as authorized under the Child and Family Services Improvement Act of 2006. Funding was given to improve the quality of caseworker visits with an emphasis on improving caseworker decision making on the safety, permanency and well-being of foster children, as well as for caseworker recruitment and retention.

#### **PA DHS MATP**

The PA DHS Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment. Medical assistance reimbursable services include both physical health and behavioral health services.

#### **Partner4Work Pathway Home**

This grant is from Partner4Work to provide supportive and employment focused services for Reentry Program participants, including stipends for vocational training.

#### **PCCD Allegheny County Jail**

This is a grant from the PCCD to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, or other drugs.

## **2025 Grant Project Descriptions by Department**

### **PCCD Community Violence Prevention**

This is a grant from the PCCD to implement CURE, an evidence-based community violence prevention model.

### **PCCD COSSUP**

This is a grant from PCCD funded by the Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) to support those impacted by illicit opioids, stimulants and other drugs. This funding will support justice involved persons engaged in treatment in the community by providing access to dedicated staff from the Public Defender's Office to present their rehabilitation efforts to the courts to resolve cases in accordance with treatment needs.

### **PCCD Grant**

This is grant funding from PCCD to be used for projects and initiatives that promote the mission and collaboration of both DHS and PCCD.

### **PCCD READI**

This is grant funding from PCCD for READI. READI is an intensive 12-month initiative that connects people most highly impacted by violence with evidence-based interventions. The goal of the program is to decrease violence involvement, arrests, and recidivism among adult men facing high rates of arrests and victimizations. In Allegheny County, we will also be measuring community level impacts.

### **PCCD VOCA Grant**

This is a grant from the PCCD Victims of Crime Act (VOCA) funding used for supporting substantiated victims of older adult protective services.

### **PDA SHARE**

This is grant funding from the Pennsylvania Department of Aging (PDA) for the Shared Housing and Resource Exchange (SHARE) Program. The AAA is partnering with the University of Pittsburgh Health Policy Institute to identify home environment exposures for those receiving in-home supportive care.

### **PennServe AmeriCorps**

This is a grant from the CNCS through the AmeriCorps Program. This is a National Service Program that provides full-time and less than full-time opportunities for participants and corps members to serve their communities. Match is paid by the participating agency.

# **2025 Grant Project Descriptions by Department**

## **25-Human Services** (continued)

### **PHARE Alternative Dispute Resolution**

This is a grant from the Pennsylvania Housing Finance Agency (PHFA) Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) program. This grant is to provide funding for alternative dispute resolution.

### **PHARE Grant**

This is state funding through the PHARE program for general housing and homelessness supports.

### **PHARE Housing Mobility**

This is a grant from the PHFA PHARE program to be used to pilot a Housing Mobility Counseling program in partnership with the city and county housing authorities for individuals using Housing Choice Vouchers.

### **PHARE Housing Support Specialist**

This is a grant from the PHFA PHARE program to provide funding for a housing support specialist.

### **PHFA Home4Good**

This grant from the PHFA is distributed by the Federal Home Loan Bank Pittsburgh to support organizations that help individuals retain or find housing, provide supportive services to those facing homelessness and/or address other unmet needs within the existing homeless provider network.

### **Protective Services Under 60 Intake Program**

This is a grant from the PA DHS and the PDA used to support the Adult Protective Services Under 60 programs. Funds are used to cover expenses related to the requirement of DHS AAA to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

### **RAND Data Partnership**

This grant is from the RAND Corporation to oversee data transfer from DHS to RAND, guide RAND in interpretation of data elements and linkages, and to help finalize research strategy to study the effect of Community Investments in low-income neighborhoods.

## **2025 Grant Project Descriptions by Department**

### **RKM Foundation Homeless & Housing Supports**

This is grant funding from the Richard K. Mellon (RKM) Foundation for programs and services to keep people without permanent housing safe and help people move from shelter to more permanent housing.

### **RKM Foundation Tru North**

This is grant funding from the RKM Foundation to pilot a program for young adults that partners transition-aged youth with maker mentors to explore opportunities in the creative economy as a way to build resiliency and lay the ground work for success in other educational and workforce experiences.

### **RKM Pitt Opioid PRM**

This is grant funding from the RKM Foundation through the University of Pittsburgh for support to refine and implement predictive risk modeling (PRM) to prevent opioid overdose and other opioid related adverse events in Allegheny County. DHS will work in coordination with the Allegheny Health Network Center for Inclusion Health.

### **SAMHSA Community Thriving ReCAST**

This is a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to assist high-risk youth and families and promote resilience and equity in communities through implementation of evidence-based violence prevention, community youth engagement programs, as well as linkages to trauma-informed behavioral health services.

### **SAMHSA Grant**

This is grant funding from SAMHSA to be used for projects and initiatives that promote the mission and collaboration of both the DHS and SAMHSA.

### **SAMHSA MH First Aid Training**

This is a grant from SAMHSA for the Office of Behavioral Health. Funds will be used for mental health first aid training for staff of public housing authorities, privately operated subsidized housing developments and homeless services providers to improve housing security for residents.

### **SAMHSA Permanent Housing Support**

This is grant funding from SAMHSA to support services to individuals experiencing homelessness who have a co-occurring disorder. Funds will provide services to individuals enrolled in permanent supportive housing.

# **2025 Grant Project Descriptions by Department**

## **25-Human Services** (continued)

### **SAMHSA SOC in Community of Practice**

This is a grant from SAMHSA for implementing a System of Care (SOC) Initiative in the DHS Community of Practice.

### **SAMHSA SOC Mental Health Family CM**

This is grant funding from SAMHSA for Family Centered Service Coordination (FSC). Through FSC case management (CM), DHS seeks to continue to enhance and expand the Mental Health/ Child Welfare Community of Practice (SOC) to improve access, coordination and quality of MH services for youth and families involved in the Child Welfare (CW) and Juvenile Justice (JJ) systems. We will focus on serving families and their children/youth experiencing Serious Emotional Disturbance or early onset Serious Mental Illness, ages 5 to 21, who are involved with CW or with both CW and JJ.

### **SAMHSA Supports for Homeless**

This is SAMHSA funding for services and supports for individuals enrolled in Permanent Supportive Housing who have a co-occurring disorder.

### **Senior Farmers Market Nutrition Program**

This is a grant from the Pennsylvania Department of Agriculture to conduct the annual Senior Farmers Market Program.

### **Special Grants Initiative**

This is a grant from the PA DHS used to support Evidenced Based Practice, Truancy, Housing and Promising Practice Programs for children and parents with children within the Child Welfare System.

### **The Emergency Food Assistance Program**

This is a grant from the Pennsylvania Department of Agriculture used to distribute purchased and donated food products to approximately 260,000 individuals in Allegheny County through a network of over 220 food pantries.

### **Title XIX Other-ADRC**

This is a grant from Title XIX revenue used to support the Link to Aging and Disability Resources (ADRC).

## **2025 Grant Project Descriptions by Department**

### **Title XIX Pre-Admission Assessment**

This is a grant from Title XIX revenue used to provide assessment to Allegheny County residents desiring any services provided by the AAA. This includes all community-based care, all waiver services, and previous work level and focus of care for nursing home eligibility.

### **University of Pittsburgh Incorporating Home**

This is federal grant funding passed through from the University of Pittsburgh to be used toward testing of the home environment hazard assessment tool.

### **URA Housing Opportunity Fund**

This is grant funding from the Urban Redevelopment Authority (URA) through the Housing Opportunity Fund to support DHS homelessness and housing efforts.

### **Urban Institute Just Home Grant**

This is a planning grant from the Urban Institute to prepare a Housing Investment Action Plan focused on breaking the cycle of involvement in the criminal legal system, incarceration, and housing instability.

## **2025 Grant Project Descriptions by Department**

### **26-Kane Community Living Centers**

#### **AHN Grant**

This is grant funding from Allegheny Health Network (AHN) for the purpose of improving health care quality and health outcomes for residents of the Kane Community Living Centers. Funds will be used toward programs that upskill the facility to treat in place conditions or provide treatment for patients to limit or avoid frequent transfers in and out of the facility.

#### **ARP Funding – Kane**

This is grant funding from the American Rescue Plan (ARP) through the Pennsylvania Department of Health and Human Services to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

# 2025 Grant Project Descriptions by Department

## **27-Health**

### **ACED Lead Safe Homes**

This is grant funding from the Allegheny County Department of Economic Development (ACED) for initiatives to reduce child lead exposure in homes.

### **AFM PADOH 24/25**

This is a grant from the Pennsylvania Department of Health (PADOH) as a part of Centers for Disease Control and Prevention (CDC) funding for Allegheny County to surveillance new and old cases of Acute Flaccid Myelitis (AFM). Objectives will be to enhance communication, data collection, and surveillance data analysis related to AFM.

### **AFM PADOH 25/26**

This is a grant from PADOH as a part of CDC funding for Allegheny County to surveillance new and old cases of AFM. Objectives will be to enhance communication, data collection, and surveillance data analysis related to AFM.

### **AmeriCorps 24/25**

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

### **AmeriCorps 25/26**

This is a grant used to sustain the AmeriCorps Program which provides educational and experiential opportunities for health professionals and community health workers. The Program's goal is to improve the access to quality health care and related services through the provision of home visiting and community based primary care.

### **Asthma 24/25**

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

### **Asthma 25/26**

This is grant funding to strengthen and expand upon comprehensive asthma care systems already in place in Pennsylvania.

## 2025 Grant Project Descriptions by Department

### **27-Health** (continued)

#### **CDC BOLD 24/25**

This is a grant from the CDC to support work on public health infrastructure in the field of Alzheimer's disease and related dementias under the CDC's Building Our Largest Dementia (BOLD) Infrastructure initiative.

#### **CDC BOLD 25/26**

This is a grant from the CDC to support work on public health infrastructure in the field of Alzheimer's disease and related dementias under the CDC's BOLD Infrastructure initiative.

#### **CDC REACH Grant 24/25**

This is a grant from the CDC used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the ACHD will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

#### **CDC REACH Grant 25/26**

This is a grant from the CDC used to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations. As part of Live Well Allegheny, the ACHD will improve nutrition, increase physical activity and improve community clinical linkages in targeted communities in Allegheny County to improve overall health.

#### **CDC Social Determinants of Health - LGBTQ+**

This is a grant from the CDC addressing the Social Determinates of Health to identify communities and corresponding populations disproportionately affected by disparities related to chronic disease, primarily the LGBTQ+ Community in Allegheny County.

#### **Childhood Lead 21/24**

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

#### **Childhood Lead 24/25**

This grant will be used to implement strategies and activities aimed to reduce lead exposure and lead poisoning in children less than 6 years of age in Allegheny County.

## **2025 Grant Project Descriptions by Department**

### **CHIME 18/25**

This is grant funding from the Gilead Foundation for the Conquering Hepatitis via Micro-Elimination (CHIME) program. ACHD will work with Prevention Point Pittsburgh to identify Hepatitis C virus infections and to provide subsequent linkages to care and treatment.

### **Clean Air Grants for Air Pollution Control Agencies**

This grant will support operational goals of the ACHD Air Quality division by funding technical support on the monitoring and analysis for criteria and hazardous pollutants, training support for lab personnel to increase in-house air sample analysis capacity, advancing knowledge of air pollution sources in the Mon Valley region of the county by verifying accuracy of monitoring equipment, and to support climate resiliency planning efforts.

### **CMU Public Health Emergency 23/28**

This is grant funding from Carnegie Mellon University (CMU) to build, in partnership, the infrastructure necessary to respond to another infectious disease epidemic or Public Health Emergency. The Delphi Group, part of CMU, is committed to using resources to support Local Health Departments to nimbly transition activities during a time of crisis.

### **Court-Ordered Testing 24/25**

This is a grant from DHS used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of ACHD to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

### **Court-Ordered Testing 25/26**

This is a grant from DHS used to conduct urine analysis testing as ordered by the Courts. Funds will cover the costs of ACHD to facilitate court-mandated drug testing, including drug testing personnel, materials, and testing supplies.

### **COVID-19 EAF Health**

This is grant funding from foundations to support response and recovery efforts related to COVID-19.

# 2025 Grant Project Descriptions by Department

## **27-Health** (continued)

### **DOJ Violence Reduction Grants**

This is various grant funding from the DOJ for violence prevention initiatives to aid Allegheny County Communities who are most in need and suffer greatly from the violence in their communities.

### **Emergency Preparedness ELC - COVID Grants 24/26**

This grant funding further builds upon ACHD's laboratory functions by funding lab staff as well as a team of epidemiological staff to respond to and extrapolate data as it pertains to pandemic related information. The grant also funds mental health services in local schools of vulnerable school districts in need as a result of COVID.

### **Emergency Preparedness Workforce Development 24/25**

This grant is used to develop a robust public health workforce. Funds can be used to support COVID related trainings as well as trainings that involve health equity amongst staffing and activities. This grant also funds recruitment efforts for filling vacancies that developed because of the pandemic and hiring temporary staffing to fill staffing shortfalls.

### **Emergency Preparedness Workforce Development 25/26**

This grant is used to develop a robust public health workforce. Funds can be used to support COVID related trainings as well as trainings that involve health equity amongst staffing and activities. This grant also funds recruitment efforts for filling vacancies that developed because of the pandemic and hiring temporary staffing to fill staffing shortfalls.

## **2025 Grant Project Descriptions by Department**

### **Environmental Justice Government to Government**

This is grant funding from the Environmental Protection Agency (EPA) to be used to address Climate Change Resilience Planning for Allegheny County municipalities.

#### **EPA/IRA Clean Air Act 23/26**

This is a grant from the EPA Inflation Reduction Act (EPA/IRA) Grant. Funding will support operational goals for ACHD Air Quality by providing funds for technical support concerning the monitoring and analysis for criteria and hazardous pollutants, providing training support for lab personnel to increase in-house air sample analysis capacity, provide funds for advancing knowledge of air pollution sources in the Mon Valley region of the county by verifying accuracy of monitoring equipment and to support climate resiliency planning efforts.

#### **Family Support Grant 24/25**

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the National Fatherhood Initiative's 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

#### **Family Support Grant 25/26**

This is a grant to support ACHD's Family Child Care and Nurse Family Partnership programs to serve the entire family with evidence-based tools with specific emphasis on education designed for father figures in a child's life. ACHD's approach to engaging fathers, partners and father-like role models is to offer multiple levels of engagement including one-on-one or group sessions utilizing the National Fatherhood Initiative's 24/7 Dad curriculum or by using digital engagement provided through NFI's Father in 15, a digital online training that covers 15 topics in 15 minutes each.

### **Foundation and Other Initiatives**

This is grant funding from various foundations and nonprofit entities to be used for costs associated with ongoing health department initiatives and increasing our capacity to provide the public with services necessary for successful Health Department programs.

# 2025 Grant Project Descriptions by Department

## **27-Health** (continued)

### **FQHC Grant**

This is grant funding from the Pittsburgh Foundation to extend the work of two Federally Qualified Health Centers (FQHC). These FQHC's provide outreach and services related to COVID-19 and vaccines to residents of Allegheny County who need additional resources and support.

### **Healthcare Associated Infections 24/25**

This is grant funding for the prevention and response to Healthcare Associated Infections. Funds will be used to strengthen and expand public health capacity to prevent, detect, and respond to the threat of associated disease transmission in healthcare settings in Allegheny.

### **Healthcare Associated Infections 25/26**

This is grant funding for the prevention and response to Healthcare Associated Infections. Funds will be used to strengthen and expand public health capacity to prevent, detect, and respond to the threat of associated disease transmission in healthcare settings in Allegheny.

### **Healthy Brain Initiative**

This is grant funding from the CDC to be used to develop a public response to Alzheimer's disease and related dementias (ADRD) by preparing and implementing an ADRD strategic plan for the county and facilitating a multi-sector coalition.

### **Heinz Life Course 24/26**

This is a grant from The Heinz Endowments to reduce racial disparities in preterm births in Allegheny County. The scope of activities must include a focus on health equity.

### **Hillman Age Friendly 22/26**

This is a grant from the Hillman Foundation to use a multi-prong approach to prioritize healthy aging for all county residents. ACHD intends to achieve designation as an Age Friendly Public Health System and in doing so, will improve outcomes for all older adults in Allegheny County.

### **Hillman Foundation Grants**

This is grant funding from the Hillman Foundation for COVID-19 response.

# **2025 Grant Project Descriptions by Department**

## **HIV Prevention 24/25**

This is grant funding from both state and federal sources to provide various services to increase awareness and protection from HIV and other Sexually Transmitted Diseases(STD). Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

## **HIV Prevention 25/26**

This is grant funding from both state and federal sources to provide various services to increase awareness and protection from HIV and other STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

## **Immunization 24/25**

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

## **Immunization 25/26**

This is a grant used to provide reviews of immunization levels at schools, daycare facilities and child health clinics. It will also be used for vaccine education and awareness to increase routine prenatal screening for the Hepatitis B infection in infants.

## **JHF Aids Free Pittsburgh**

This is grant funding from the Jewish Healthcare Foundation (JHF) for the compilation of data on key indicators affecting HIV and AIDS incidences in Pittsburgh.

## **Live Well Allegheny**

This is grant funding from various foundations used to support the Live Well Allegheny Campaign. The Campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County.

## **Maternal & Child Health 24/25**

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

# **2025 Grant Project Descriptions by Department**

## **27-Health** (continued)

### **Maternal & Child Health 25/26**

This is a grant used to provide assessment and delivery of parenting training and guidance on family planning to low-income at-risk mothers and mothers-to-be throughout Allegheny County from prenatal to age two.

### **Mosquito-Borne Disease Control**

This is a grant from the EPA used to improve the surveillance program (trapping and baiting) for mosquito-borne diseases (West Nile and Zika).

### **NACCHO Medical Reserve Corps**

This is a federal grant through the National Association of County and City Health Officials (NACCHO) to support vetting, training, and managing Medical Reserve Corp (MRC) volunteers. The MRC assists the Health Department in responding to public health emergencies.

### **NACCHO SDoH**

This is a federal grant through NACCHO to conduct a continuing, more in-depth retrospective evaluation of initiatives aimed at improving health outcomes and advancing health equity by addressing the Social Determinants of Health (SDoH) in the following areas: the built environment, clinical-community linkages, food and nutrition security, social connectedness and tobacco-free policies.

### **National Air Toxics Trend Site (NATTS)**

This is a grant from the EPA to purchase, install and operate equipment for a NATTS for the Air Quality Program.

### **NIH MCH Opioid**

This is grant funding from the National Institutes of Health (NIH) to be used for accessibility, availability and structure of opioid use disorder treatment for maternal and child health (MCH).

## **2025 Grant Project Descriptions by Department**

### **NIH Step Up**

This is grant funding from NIH for a prenatal provider education and training program.

### **Overdose Data to Action - Federal**

This is a grant from the CDC used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

### **Overdose Data to Action - State**

This is a grant from the state used for opioid prescription intervention efforts so the overprescribing can be monitored and handled as a preventative measure to the opioid crisis.

### **PADOH Workforce Development**

This is federal grant funding from the PADOH to continue strengthening the ACHD workforce. Funding allows for continuation of positions on limited time funding, improvements to the workspace environment, and training to continue strengthening abilities of the current workforce.

### **Perinatal Periods of Risk 24/25**

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, and address the social, environmental and economic determinants of health.

### **Perinatal Periods of Risk 25/26**

This grant will help to support and effect change at the organizational and system level by supporting and promoting policies, programs and actions that advance health equity, and address the social, environmental and economic determinants of health.

### **PM2.5**

This is a grant from the EPA used to cover the purchase of monitors, network design, setting, operation and maintenance, and continuous monitoring costs for the Allegheny County Laboratory, which is used to conduct lab analysis of PM2.5 ambient air concentration.

# **2025 Grant Descriptions by Department**

## **27-Health** (continued)

### **Public Health Preparedness 24/25**

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

### **Public Health Preparedness 25/26**

This is a federal grant used to support public health emergency preparedness activities, including pandemic flu, to promote safer and more resilient communities.

### **PWSA Lead Activities Grant**

This is funding from the Pittsburgh Water and Sewer Authority (PWSA) to be used to reduce lead exposure in the City of Pittsburgh through education, outreach, and other activities.

### **STD Prevention 24/25**

This is a grant used in providing various services to increase awareness and protection from STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

### **STD Prevention 25/26**

This is a grant used in providing various services to increase awareness and protection from STDs. Services to be offered include: counseling and testing, risk reduction, surveillance and establishment of surveillance system, intervention and testing of persons at risk, and educational programs.

### **STD Testing**

This funding will be used for a pilot project to expand STD testing to a home testing model.

### **STI & ESSHCI Grant 25/26**

This is grant funding from the CDC to assist the Public Health clinic address gaps in evidence-based sexual health services (ESSHCI) as recommended by the CDC. The purpose of this grant is to reverse rising rates of sexually transmitted infection (STI) in Allegheny County through strategies to engage populations disproportionately impacted by STIs through a collaborative effort of community engagement to develop a plan to expand access to services at the clinic.

## **2025 Grant Descriptions by Department**

### **TAG 20/25**

The Targeted Airshed Grant (TAG) funds will be used to develop plans and conduct projects to reduce air pollution in nonattainment areas. The overall goal of the TAG Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

### **TAG-2 22/27**

These TAG funds will be used to assist the Port Authority of Allegheny County to move from diesel to electric transit buses by funding the difference in cost between the two types of motive power for seven buses and adding one electric charging station. This project involves replacing seven 60-foot diesel transit buses with seven zero tailpipe emission battery electric 60-foot buses for operation in Pittsburgh's Downtown-Uptown-Oakland-East End Bus Rapid Transit Corridor in the City of Pittsburgh and Wilkesburg Borough.

### **TAG-3 23/28**

The TAG funds will be used to develop plans and conduct projects to reduce air pollution in nonattainment areas. The overall goal of the TAG Program is to reduce air pollution in the nation's areas with the highest levels of ozone and PM2.5 ambient air concentrations.

### **Traffic Safety 24/25**

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

### **Traffic Safety 25/26**

This is a federal grant used to support the Comprehensive Adult Traffic Safety Education Project which involves education on seatbelt usage, corporate traffic safety issues, driving under the influence, and pedestrian information.

### **Tuberculosis 24/25**

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

# **2025 Grant Descriptions by Department**

## **27-Health** (continued)

### **Tuberculosis 25/26**

This is a state grant used to provide diagnostic treatment and preventive medical services to those residents of Allegheny County who are infected with Tuberculosis through early diagnosis, prompt effective treatment, screenings and education.

### **Unintentional Injury Prevention Program 24/25**

This is a grant from the CDC for programming aimed to decrease unintentional injury due to falls, partner violence and motor vehicle occupant injury and death.

### **Unintentional Injury Prevention Program 25/26**

This is a grant from the CDC for programming aimed to decrease unintentional injury due to falls, partner violence and motor vehicle occupant injury and death.

### **WIC Mobile Unit 23/25**

This is a grant from The Pittsburgh Foundation to support the Women, Infants and Children (WIC) supplemental nutrition program access expansion through a mobile unit.

### **Women, Infants, & Children 24/25**

This is a grant that supports the WIC program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

### **Women, Infants, & Children 25/26**

This is a grant that supports the WIC program. WIC serves as an adjunct to health care during critical times of growth and development by improving nutritional status and reducing the risk of developing nutrition-related health problems. The program provides supplemental foods and nutrition education to pregnant, postpartum, and breast-feeding women, infants, and children up to age five, who meet eligibility criteria.

# **2025 Grant Project Descriptions by Department**

## **31-Police**

### **2024 NIBRS Replacement**

This is grant funding from the PCCD under the Local Law Enforcement Support Grant Program for the purpose of improving the reporting of crime statistics by upgrading technology infrastructure to report incident-based crime data in the FBI's National Incident-Based Reporting System (NIBRS).

### **2025-2026 Project Safe Neighborhoods**

This is a grant from the DOJ under the Project Safe Neighborhoods Western District initiative awarded through the PCCD. Funds will support a task force in designated violent crime areas that will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

### **BJA Strategies for Policing Innovation**

This is a grant from the DOJ BJA through the Strategies in Policing Innovation program. The program assists state, local and tribal jurisdictions in reducing crime and improving the functioning of the criminal justice system, specifically through support for innovative and evidence-based policing practices, more effective information sharing, and multi-agency collaboration.

### **DCED DNA Testing Grant**

This is grant funding from the DCED for DNA and genealogic testing on unsolved cases. Funds will be used for testing services.

### **FY2022 Justice Assistance Grant**

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

### **FY2023 Justice Assistance Grant**

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

# **2025 Grant Project Descriptions by Department**

## **31-Police** (continued)

### **FY2024 Justice Assistance Grant**

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

### **FY2025 Justice Assistance Grant**

This is a grant through the DOJ. Allegheny County will be the fiscal agent that applies for and accepts 100% of the funds and has grant oversight. Funds shall be used to support local law enforcement new or ongoing initiatives and will be issued on a reimbursement basis to the fiscal agent and the subrecipients.

### **GEDTF Police-Fire Academy Classroom**

This is grant funding the Gaming Economic Development Tourism Fund (GEDTF) to purchase a replacement mobile classroom for the Police and Fire Training Academy.

### **HIDTA Grant**

This is a grant from the Office of National Drug Control through the Ohio High Intensity Drug Trafficking Area (HIDTA) used to supplement the operations of the Allegheny County Police Department Drug Task Force.

### **Insurance Fraud Investigation Unit**

This is a grant from the Insurance Fraud Prevention Authority and is used to fund the salary and fringe benefits of one County Police Detective who investigates insurance fraud cases within Allegheny County. This is an on-going award subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

### **PCCD Law Enforcement Recruitment**

This is grant funding from PCCD for law enforcement recruitment efforts. This funding will be used for the purchase of a marked recruitment vehicle that includes agency information and direct link to job opportunities.

### **Police Donations & Foundation Grants**

The Allegheny County Police Department is actively seeking small community grants used to purchase resources to enhance the operations of the Department.

## **2025 Grant Project Descriptions by Department**

### **Sexual Assault Kit Initiative 23-26**

This is a grant through the DOJ to be used toward improving the inventory, tracking, and testing of previously unsubmitted sexual assault kits.

### **Violent Crimes Unit Grant**

This is a grant funded by the PCCD Office of Justice Programs for the purpose of improving and enhancing coordination of Federal, State and local law enforcement investigations and prosecutions of crimes of violence involving firearms. Funding will support personnel costs, including salaries and overtime and equipment relating to investigation and prosecution.

# **2025 Grant Project Descriptions by Department**

## **33-Emergency Services**

### **2018 - 15% NG911 GIS**

2018 Statewide Inter-connectivity Funding. Funds will be used for Geographic Information Science (GIS) Data Development, Assessment, Maintenance and Professional Services.

### **2018 - 15% Westcore Upgrade**

2018 Statewide Interconnectivity Funding. Funds will be used to upgrade the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

### **2019 - 15% Dispatch Protocols**

2019 Statewide Interconnectivity Funding. Funds will be used to purchase new dispatch protocols for 9-1-1.

### **2019 - 15% Westcore Upgrade**

2019 Statewide Interconnectivity Funding. Funds will be used for the Westcore Upgrade and Maintenance.

### **2020 - 15% Additional Dispatch Protocols**

2020 Statewide Interconnectivity Funding. Funds will be used to purchase additional protocol licenses.

### **2020 - 15% CAD Upgrade**

2020 Statewide Interconnectivity Funding. Funds will be used towards an upgrade to our computer-aided dispatch (CAD) system.

### **2020 - 15% Protocol Maintenance**

2020 Statewide Interconnectivity Funding. Funds will be used for maintenance on Dispatch Protocols.

### **2021 - 15% ESInet Project**

2021 Statewide Interconnectivity Funding. Funds will be used to upgrade the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

# **2025 Grant Project Descriptions by Department**

## **2022 - 15% Westcore Maintenance**

2022 Statewide Interconnectivity Funding. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016 and currently being upgraded. This shared network has reduced the maintenance costs for Allegheny County.

## **2023 - 15% GIS Post Migration**

2023 Statewide Interconnectivity Funding. Funds will be used for GIS Salaries and Benefits and for Data Development, Assessment, Maintenance and Professional Services.

## **2023 - 15% ILEC Post Migration**

2023 Statewide Interconnectivity Funding for Incumbent Local Exchange Carrier (ILEC) costs associated with the migration off of the selective router.

## **2023 - 15% Region 13 ESInet Maintenance**

2023 Statewide Interconnectivity Funding. Region 13 ESInet Maintenance Project. Funds will be used to maintain the Region 13 ESInet which is an IP Network that is used to support critical public safety applications for 9-1-1 and Emergency Management. This network allows for shared resources throughout Region 13 and has improved interoperability between the counties.

## **2023 - 15% Westcore Maintenance**

2023 Statewide Interconnectivity Funding. Westcore Project. Funds will be used to maintain the region-wide NG 9-1-1 capable network that was purchased with Statewide Interconnectivity Funds in 2016. This shared network has reduced the maintenance costs for Allegheny County.

## **2024 - 15% 9-1-1 Special Projects**

This grant includes 15% of Statewide Interconnectivity Funds used for special projects identified in the 2024 application.

## **ACES Fire Marshal Projects**

This is grant funding from various sources to be used by the Fire Marshal for training activities, supplies, and/or equipment.

# 2025 Grant Project Descriptions by Department

## **33-Emergency Services** (continued)

### **Fire Academy Foundations and Other Initiatives**

This is funding from various sources for use by the Allegheny County Fire Academy to purchase training equipment and supplies.

### **Fire Marshal Foundations and Other Initiatives**

This is funding from various sources for use by the Fire Marshal for training activities, supplies, or equipment.

### **HazMat Emergency Preparedness Grant 23/24**

This is a federal grant passed through the Pennsylvania Emergency Management Agency (PEMA), used for purchasing support materials and activities for HazMat transportation training and planning.

### **HazMat Emergency Preparedness Grant 24/25**

This is a federal grant passed through PEMA used for purchasing support materials and activities for HazMat transportation training and planning.

### **HazMat Emergency Preparedness Grant 25/26**

This is a federal grant passed through PEMA used for purchasing support materials and activities for HazMat transportation training and planning.

### **Metropolitan Medical Response System**

This is a grant to be used to develop, coordinate, train and implement a regional plan to ensure an organized medical response to nuclear, biological or chemical incidents including acts of terrorism.

### **PA Hazardous Materials - HMRF Act 165 24/25**

This is a grant from PEMA through the Pennsylvania Hazardous Material Response Fund (HMRF) Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

### **PA Hazardous Materials - HMRF Act 165 25/26**

This is a grant from PEMA through the HMRF Act 165. Funding is utilized to support the five (5) County Hazardous Materials Teams.

## **2025 Grant Project Descriptions by Department**

### **Radiation Response Act 147 24/25**

This is a grant from PEMA used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

### **Radiation Response Act 147 25/26**

This is a grant from PEMA used for planning and training activities related to radiological emergency response as approved by the Pennsylvania Emergency Management Association Council.

### **State Homeland Security Grant 21/24**

This State Homeland Security Grant is from the Federal Emergency Management Agency (FEMA) provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

### **State Homeland Security Grant 22/25**

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

### **State Homeland Security Grant 23/26**

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

### **State Homeland Security Grant 24/27**

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

# **2025 Grant Project Descriptions by Department**

## **33-Emergency Services** (continued)

### **State Homeland Security Grant 25/28**

This State Homeland Security Grant is from FEMA provided as a pass thru by PEMA to PA Region 13. Funds are administered by Allegheny County and used to conduct planning, training, and exercise activities throughout Southwestern Pennsylvania, relating to terrorism and all-hazard incidents.

### **Urban Area Security Initiative 22/25**

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

### **Urban Area Security Initiative 23/26**

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

### **Urban Area Security Initiative 24/27**

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

### **Urban Area Security Initiative 25/28**

This is a grant from FEMA provided as a pass thru by PEMA. Funds will provide assistance to selected urban areas in enhancing and sustaining their capacity to prevent against, respond to, and recover from all-hazards, including acts of terrorism and natural disasters. Allegheny County will administer this grant for PA Region 13.

# **2025 Grant Project Descriptions by Department**

## **39- Sustainability**

### **Community Fueling Infrastructure Grant**

This is grant funding from the US Department of Transportation that will be used to install public use electric vehicle charging stations at 40-50 locations throughout Allegheny County if awarded. This grant will be used for county properties, including our parks and some redevelopment authority owned properties, as well as supporting other municipalities through the Electrify Allegheny program through Duquesne Light and CONNECT.

### **Energy Efficiency Conservation Block Grant**

This is a grant from the US Department of Energy for energy efficiency upgrades that focus on large LED lighting conversion projects and other efficiency efforts.

### **Foundations and Other Initiatives**

This is grant funding from various foundations and other entities that will be used to support projects and initiatives that promote the mission and enhance the operations of the Department of Sustainability.

### **Municipal Assistance Grant**

This is grant funding from the Municipal Assistance Program through the DCED that provides funding to local governments to plan for and efficiently implement a variety of services and improvements, including community planning. Allegheny County will use this funding to help support the Climate Action Plan and cover the costs of hiring a consultant.

# **2025 Grant Project Descriptions by Department**

## **40- Economic Development**

### **CDBG - Admin. Year 49 (23/24)**

The Community Development Block Grant (CDBG) allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

### **CDBG - Admin. Year 50 (24/25)**

The CDBG allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

### **CDBG - Admin. Year 51 (25/26)**

The CDBG allows 20% to be set aside for administrative costs. This amount covers the related operating expenses of the Department of Economic Development.

### **CDBG - CARES**

This is a grant through the CDBG program by the U.S. Department of Housing and Urban Development (HUD). This CDBG grant is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

### **CDBG - Projects Year 42 (16/17)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 43 (17/18)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 44 (18/19)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

## **2025 Grant Project Descriptions by Department**

### **CDBG - Projects Year 45 (19/20)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 46 (20/21)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 47 (21/22)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 48 (22/23)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 49 (23/24)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **CDBG - Projects Year 50 (24/25)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

# 2025 Grant Project Descriptions by Department

## **40- Economic Development** (continued)

### **CDBG - Projects Year 51 (25/26)**

This is a grant through the CDBG program by HUD. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

### **Economic Development Admin**

This is a grant from the Economic Development Account Authority used to provide administrative support to the six authorities housed in the offices of the Department of Economic Development.

### **Energy Future Grant**

This is grant funding from the U.S. Department of Energy to support clean energy planning to benefit disadvantaged communities.

### **HOME Investment Partnerships Prog. 2017**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2018**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2019**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2020**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2021**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

## **2025 Grant Project Descriptions by Department**

### **HOME Investment Partnerships Prog. 2022**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2023**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2024**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME Investment Partnerships Prog. 2025**

HOME provides federal funds for communities to partner with local nonprofit groups to fund activities that build, buy and/or rehabilitate affordable housing.

### **HOME IP - ARP**

This is American Rescue Plan grant funding through the HOME program. HOME IP - ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services.

### **HUD Lead Hazard Reduction 2021**

This is a grant from HUD. The funds will be used to perform lead hazard control on homes throughout Allegheny County as well as all necessary associated services including, but not limited to, education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

### **HUD Lead Hazard Reduction 2025**

This is a grant from HUD. The funds will be used to perform lead hazard control on homes throughout Allegheny County as well as all necessary associated services including, but not limited to, education and outreach, intake, contractor training, lead inspections and risk assessments, temporary relocation of occupants, and construction monitoring.

# 2025 Grant Project Descriptions by Department

## **40- Economic Development** (continued)

### **PA DCED 2005 HRA**

This Housing and Redevelopment Assistance Grant (HRA) from the DCED provides funding to assist with housing development, code enforcement, and municipal infrastructure rehabilitation.

### **PADOH Lead Hazard Control Grant Program**

This is a grant from the PADOH Lead Hazard Control Grant Program. Funds are used to offer lead remediation services to eligible households and funding to agencies for education, outreach and training.

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2016**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2019**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2020**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2021**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

## **2025 Grant Project Descriptions by Department**

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2022**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2023**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

### **PA Housing Afford. & Rehab. Enhance (PHARE) - 2025**

This is a grant from the PHFA PHARE program to be used to undertake housing improvements within Allegheny County. Funding will enable the rehabilitation of units for sale or rent to income-qualified households and the related design and oversight expenses necessary to implement the program.

# **2025 Grant Project Descriptions by Department**

## **60-Court of Common Pleas**

### **Allegheny Foundation Grant**

This is a grant from the Allegheny Foundation to be used to support a trauma-informed Family Courthouse.

### **AOPC MDJ Security Grant 2025**

This is a grant from the Administrative Office of Pennsylvania Courts (AOPC) to be used for the purchase and installation of security alarms, security lighting, ballistic panels, CCTV cameras, access and entry controls, and other security items for Court Administrative and Magisterial District Offices in Allegheny County.

### **Civil Private Foundation Grants**

This is grant funding from various private foundations to be used by the Civil Division for interns, video production and further educational programming in neighborhoods about the landlord tenant appeal process.

### **DOJ - Bulletproof Vest Grant**

This is a grant from the U.S. Department of Justice (DOJ) for bulletproof vests for Probation Officers. The grant will cover only 50% of actual costs.

### **Foundation and Private Grants**

This is grant funding from various foundations and private organizations used for court facility improvements.

### **Healthy Space Project**

This is a grant from The Pittsburgh Foundation to be used for the physical build out of the Healthy Space Project within the Family Law Center.

### **IV-D Improvement Project**

This is a grant used to enhance the performance of the Child Support Enforcement program.

# **2025 Grant Project Descriptions by Department**

## **PCCD - CISP PACTT Grant**

This is a grant from the PCCD for each of the six (6) Community Intensive Supervision Program (CISP) centers: Garfield, Hill District, McKeesport, North Side, Penn Hills, and Wilkinsburg. Funds will be used to purchase hardware and software for the Education and Employment Training Center at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

## **PCCD - County Probation Grant In Aid**

This is grant funding though the PCCD used to fund salaries and benefits for Allegheny County Adult Probation and Parole and Pretrial Services probation officers. In line with PCCD's grant requirements, Adult Probation and Parole supervises offenders by risk and incorporates evidence-based practices into its supervision model. Probation officers in Allegheny County are paramount to community safety as well as the rehabilitation of offenders under their charge. This funding is state grant-in-aid formerly provided by the Pennsylvania Board of Probation and Parole and is meant to serve as a portion of Adult Probation and Parole's annual budget retroactive to July 1, 2020.

## **PCCD - JPO RED Coordinator Grant**

This is a grant from the PCCD to employ a contract staff in the Juvenile Probation Office (JPO) as the Racial and Ethnic Disparities (RED) Coordinator to analyze data, research culturally responsive solutions to address identified issues, and work with local leaders on a plan to address and prevent racial and ethnic disparities in our local juvenile justice system.

## **PCCD - Restorative Probation and Treatment Courts**

This is a grant from the PCCD used by the drug and alcohol treatment court programs that identify level 3 and 4 offenders utilizing electronic monitoring and then evaluates their drug and alcohol involvement, monitors their participation in treatment and monitors compliance with the intermediate punishment supervision requirement.

## **PNC Healthy Space Grant**

This grant from the PNC Charitable Trust will be used in partnership with Children's Hospital of Pittsburgh and Allegheny County DHS to create a clinic-style medical room on the grounds of the Family Law Center where children who are involved in the court system can get routine care such as pre and post placement physicals and routine vaccinations.

## **SJI Pro Se Technical Assistance Grant**

This is grant funding from the State Justice Institute (SJI) for evaluation and strategic planning for the Self Represented Litigant Department within the Fifth Judicial District Court.

# **2025 Grant Project Descriptions by Department**

## **71-Sheriff**

### **Law Enforcement Services Fund**

This is a grant from various governmental departments and/or agencies, or other public or private organizations, used by the Sheriff's Office for law enforcement purposes.

### **Law Enforcement Training**

Funding for vital training for law enforcement officers to handle mental health and crisis intervention scenarios.

# **2025 Grant Project Descriptions by Department**

## **73-District Attorney**

### **Allegheny County Project Lifesaver**

This is a grant from DOJ used to support the Allegheny County Project Lifesaver program through the purchase of equipment and training.

### **Automobile Theft Prosecution**

This is a grant from the Automobile Theft Prevention Authority used for personnel and other related costs of the Automobile Theft Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney and one (1) paralegal who work in cooperation with the Pennsylvania State Police and Pittsburgh Auto Squad to aggressively prosecute and investigate vehicle theft cases in Allegheny County.

### **Insurance Fraud**

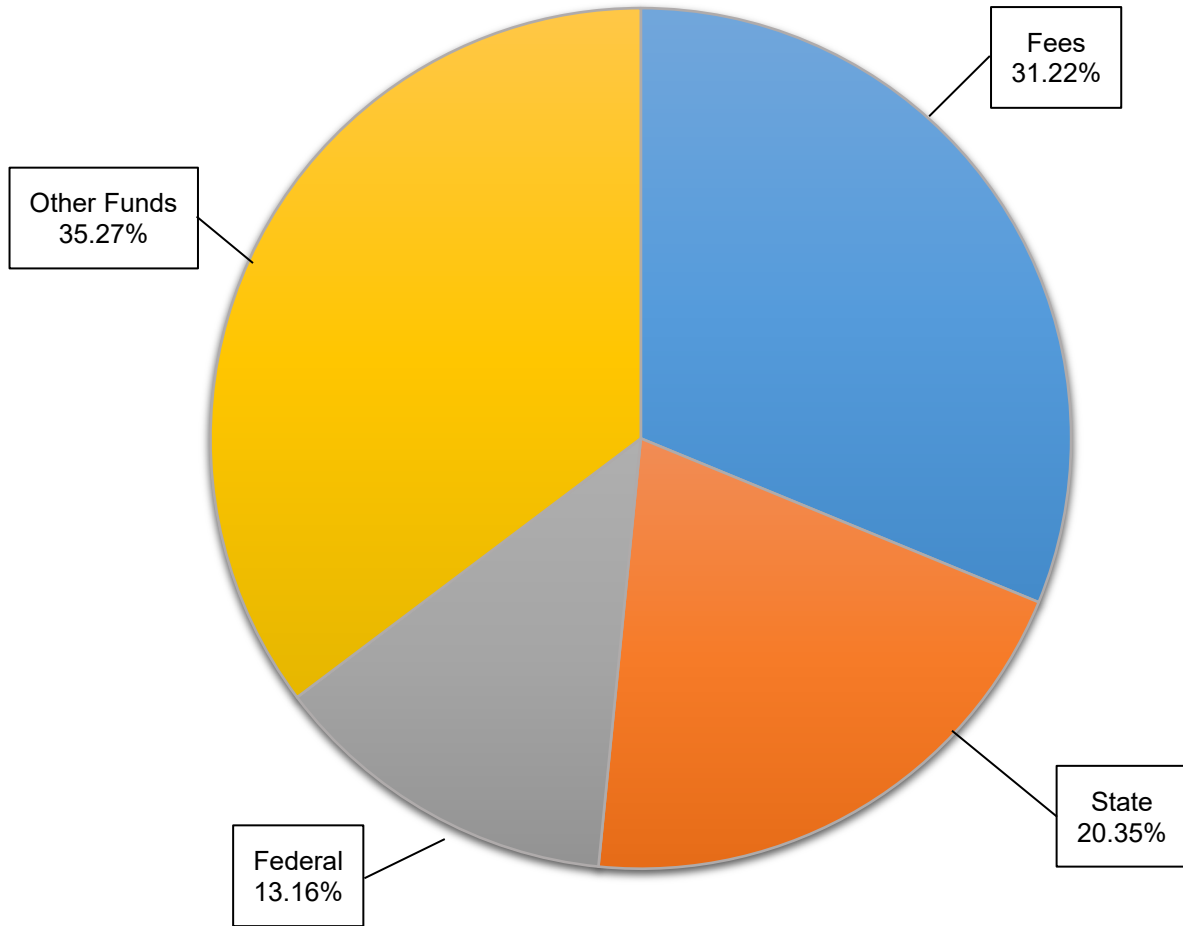
This is a grant from the Insurance Fraud Prevention Authority used for personnel and other related costs of the Insurance Fraud Prosecution Unit. The unit is comprised of one (1) Assistant District Attorney, one (1) detective and one (1) paralegal dedicated to aggressively investigating and prosecuting insurance fraud cases in Allegheny County.



## **2025 SPECIAL ACCOUNTS SUMMARY**

The Special Accounts presentation represents projects that do not have a specified entitlement period or pre-established award amount. The revenue for these accounts is generated primarily by fee, forfeiture or State/Federal legislation that generates a non-specified amount of revenue. The expenditures support a specific activity that has been established by contract, regulation or legislation. The appropriation for 2025 uses the estimated cash balance on December 31, 2024 plus the anticipated annual revenue based on historical trends.

## 2025 Special Account Totals by Funding Source



Funding Sources	2025 Recommend
Fees	52,475,680
State	34,215,000
Federal	22,115,000
Other Funds	59,295,200
<b>Total</b>	<b>168,100,880</b>

## 2025 Special Account Totals by Department

Department	Total	Number of Special Accounts
12 - County Solicitor	300,000	1
13 - Budget and Finance	28,400,000	1
17 - Medical Examiner	1,350,000	2
18 - Court Records	3,050,000	2
20 - Administrative Services	4,650,000	3
25 - Human Services	7,600,000	3
27 - Health	15,674,000	11
30 - Jail	4,000,000	2
31 - Police	685,000	3
33 - Emergency Services	40,275,000	4
35 - Public Works	900,000	1
37 - Parks	300,000	1
40 - Economic Development	13,695,680	3
60 - Court of Common Pleas	35,446,200	16
70 - Controller	125,000	1
71 - Sheriff	8,175,000	4
72 - Treasurer	1,025,000	2
73 - District Attorney	2,450,000	6
<b>Total</b>	<b>168,100,880</b>	<b>66</b>

## 2025 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
<b>12 - County Solicitor</b>						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
<b>County Solicitor Special Account Total (1)</b>		-	<b>300,000</b>	-	-	<b>300,000</b>
<b>13 - Budget and Finance</b>						
Opioid Settlement Fund	13130002	-	-	28,400,000	-	28,400,000
<b>Budget and Finance Special Account Total (1)</b>		-	-	<b>28,400,000</b>	-	<b>28,400,000</b>
<b>17 - Medical Examiner</b>						
Act 182 Medical Examiners Education Fund	17010100	-	600,000	-	-	600,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	-	-	-	750,000	750,000
<b>Medical Examiner Special Account Total (2)</b>		-	<b>600,000</b>	-	<b>750,000</b>	<b>1,350,000</b>
<b>18 - Court Records</b>						
Act 28 of 1994 Computer Fund	18220001	-	2,700,000	-	-	2,700,000
Court Records Retention	18010001	-	350,000	-	-	350,000
<b>Court Records Special Account Total (2)</b>		-	<b>3,050,000</b>	-	-	<b>3,050,000</b>
<b>20 - Administrative Services</b>						
Special Elections Fund	SA-20-TBD	-	-	-	1,000,000	1,000,000
Special Events Donations & Sponsorships	20630001	-	-	150,000	-	150,000
Technology Fund	20690002	-	3,500,000	-	-	3,500,000
<b>Administrative Services Special Account Total (3)</b>		-	<b>3,500,000</b>	<b>150,000</b>	<b>1,000,000</b>	<b>4,650,000</b>
<b>25 - Human Services</b>						
AAA Program Income	25900002	-	-	5,000,000	-	5,000,000
Affordable Housing Trust Fund	25940029	-	600,000	-	-	600,000
Child Welfare Education for Leadership	25920025	-	-	2,000,000	-	2,000,000
<b>Human Services Special Account Total (3)</b>		-	<b>600,000</b>	<b>7,000,000</b>	-	<b>7,600,000</b>
<b>27 - Health</b>						
Air Pollution Control Fund	27150002	3,500,000	-	-	-	3,500,000
Clean Air Fund	27150001	-	5,000,000	-	-	5,000,000
Dental Sealant	27480004	-	600,000	-	-	600,000
Environmental Health Fund	27340001	-	400,000	-	-	400,000
Food Certification	27010002	-	500,000	-	-	500,000
Food Safety Program	27340026	-	120,000	-	-	120,000
Immunization Coalition	27480079	-	-	56,000	-	56,000
Radon Program	27340002	-	-	10,000	-	10,000
Staff Training Fund	27480003	-	-	3,000	-	3,000
Title V Air Pollution	27150003	-	4,000,000	-	-	4,000,000
Vaccine Revolving Fund	27480001	-	1,485,000	-	-	1,485,000
<b>Health Special Account Total (11)</b>		<b>3,500,000</b>	<b>12,105,000</b>	<b>69,000</b>	-	<b>15,674,000</b>

## 2025 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
<b>12 - County Solicitor</b>						
Law Library Supplemental Filing Fees	12010003	-	300,000	-	-	300,000
<b>County Solicitor Special Account Total (1)</b>		-	<b>300,000</b>	-	-	<b>300,000</b>
<b>13 - Budget and Finance</b>						
Opioid Settlement Fund	13130002	-	500,000	500,000	27,400,000	28,400,000
<b>Budget and Finance Special Account Total (1)</b>		-	<b>500,000</b>	<b>500,000</b>	<b>27,400,000</b>	<b>28,400,000</b>
<b>17 - Medical Examiner</b>						
Act 182 Medical Examiners Education Fund	17010100	50,000	-	-	550,000	600,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	500,000	-	-	250,000	750,000
<b>Medical Examiner Special Account Total (2)</b>		<b>550,000</b>	-	-	<b>800,000</b>	<b>1,350,000</b>
<b>18 - Court Records</b>						
Act 28 of 1994 Computer Fund	18220001	1,000,000	-	720,000	980,000	2,700,000
Court Records Retention	18010001	175,000	-	-	175,000	350,000
<b>Court Records Special Account Total (2)</b>		<b>1,175,000</b>	-	<b>720,000</b>	<b>1,155,000</b>	<b>3,050,000</b>
<b>20 - Administrative Services</b>						
Special Elections Fund	SA-20-TBD	250,000	250,000	250,000	250,000	1,000,000
Special Events Donations & Sponsorships	20630001	20,000	30,000	-	100,000	150,000
Technology Fund	20690002	100,000	250,000	250,000	2,900,000	3,500,000
<b>Administrative Services Special Account Total (3)</b>		<b>370,000</b>	<b>530,000</b>	<b>500,000</b>	<b>3,250,000</b>	<b>4,650,000</b>
<b>25 - Human Services</b>						
AAA Program Income	25900002	-	-	-	5,000,000	5,000,000
Affordable Housing Trust Fund	25940029	-	-	-	600,000	600,000
Child Welfare Education for Leadership	25920025	-	-	2,000,000	-	2,000,000
<b>Human Services Special Account Total (3)</b>		-	-	<b>2,000,000</b>	<b>5,600,000</b>	<b>7,600,000</b>
<b>27 - Health</b>						
Air Pollution Control Fund	27150002	10,000	630,000	2,810,000	50,000	3,500,000
Clean Air Fund	27150001	-	1,000,000	-	4,000,000	5,000,000
Dental Sealant	27480004	-	400,000	160,000	40,000	600,000
Environmental Health Fund	27340001	-	300,000	100,000	-	400,000
Food Certification	27010002	-	100,000	200,000	200,000	500,000
Food Safety Program	27340026	20,000	100,000	-	-	120,000
Immunization Coalition	27480079	-	26,000	-	30,000	56,000
Radon Program	27340002	-	10,000	-	-	10,000
Staff Training Fund	27480003	-	-	-	3,000	3,000
Title V Air Pollution	27150003	20,000	800,000	2,530,000	650,000	4,000,000
Vaccine Revolving Fund	27480001	-	1,285,000	100,000	100,000	1,485,000
<b>Health Special Account Total (11)</b>		<b>50,000</b>	<b>4,651,000</b>	<b>5,900,000</b>	<b>5,073,000</b>	<b>15,674,000</b>

## 2025 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
<b>30 - Jail</b>						
Incarcerated Individuals Welfare Fund	30020001	-	-	3,000,000	-	3,000,000
Jail Booking Center Fees	30020013	-	1,000,000	-	-	1,000,000
<b>Jail Special Account Total (2)</b>		<b>-</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>4,000,000</b>
<b>31 - Police</b>						
Allegheny County Police Academy	31570001	-	-	-	175,000	175,000
Police/District Attorney Forfeiture Fund	31570004	-	-	40,000	-	40,000
US DOJ Equitable Sharing Fund	31570002	470,000	-	-	-	470,000
<b>Police Special Account Total (3)</b>		<b>470,000</b>	<b>-</b>	<b>40,000</b>	<b>175,000</b>	<b>685,000</b>
<b>33 - Emergency Services</b>						
Act 12 9-1-1	33019110	-	-	9,000,000	30,000,000	39,000,000
Emergency Management Performance Fund	33010002	425,000	-	-	-	425,000
Fire Training Academy Fund	33010064	-	-	400,000	-	400,000
HAZMAT Emergency Response - PA Act 165	33010003	-	450,000	-	-	450,000
<b>Emergency Services Special Account Total (4)</b>		<b>425,000</b>	<b>450,000</b>	<b>9,400,000</b>	<b>30,000,000</b>	<b>40,275,000</b>
<b>35 - Public Works</b>						
Public Works Services	35010001	-	900,000	-	-	900,000
<b>Public Works Special Account Total (1)</b>		<b>-</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>
<b>37 - Parks</b>						
Parks Donations & Sponsorships	37020003	-	50,000	250,000	-	300,000
<b>Parks Special Account Total (1)</b>		<b>-</b>	<b>50,000</b>	<b>250,000</b>	<b>-</b>	<b>300,000</b>
<b>40 - Economic Development</b>						
Affordable Housing Trust Fund	40030019	-	4,330,000	480,000	-	4,810,000
Allegheny County Demolition Fund	40030138	-	7,985,680	-	-	7,985,680
US Steel Fund	40030152	-	-	900,000	-	900,000
<b>Economic Development Special Account Total (3)</b>		<b>-</b>	<b>12,315,680</b>	<b>1,380,000</b>	<b>-</b>	<b>13,695,680</b>

## 2025 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
<b>30 - Jail</b>						
Incarcerated Individuals Welfare Fund	30020001	-	-	-	3,000,000	3,000,000
Jail Booking Center Fees	30020013	-	-	1,000,000	-	1,000,000
<b>Jail Special Account Total (2)</b>		<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>4,000,000</b>
<b>31 - Police</b>						
Allegheny County Police Academy	31570001	100,000	-	25,000	50,000	175,000
Police/District Attorney Forfeiture Fund	31570004	25,000	5,000	-	10,000	40,000
US DOJ Equitable Sharing Fund	31570002	250,000	100,000	20,000	100,000	470,000
<b>Police Special Account Total (3)</b>		<b>375,000</b>	<b>105,000</b>	<b>45,000</b>	<b>160,000</b>	<b>685,000</b>
<b>33 - Emergency Services</b>						
Act 12 9-1-1	33019110	500,000	4,000,000	30,500,000	4,000,000	39,000,000
Emergency Management Performance Fund	33010002	-	-	425,000	-	425,000
Fire Training Academy Fund	33010064	125,000	125,000	-	150,000	400,000
HAZMAT Emergency Response - PA Act 165	33010003	75,000	100,000	75,000	200,000	450,000
<b>Emergency Services Special Account Total (4)</b>		<b>700,000</b>	<b>4,225,000</b>	<b>31,000,000</b>	<b>4,350,000</b>	<b>40,275,000</b>
<b>35 - Public Works</b>						
Public Works Services	35010001	-	800,000	-	100,000	900,000
<b>Public Works Special Account Total (1)</b>		<b>-</b>	<b>800,000</b>	<b>-</b>	<b>100,000</b>	<b>900,000</b>
<b>37 - Parks</b>						
Parks Donations & Sponsorships	37020003	-	150,000	-	150,000	300,000
<b>Parks Special Account Total (1)</b>		<b>-</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>300,000</b>
<b>40 - Economic Development</b>						
Affordable Housing Trust Fund	40030019	-	250,000	500,000	4,060,000	4,810,000
Allegheny County Demolition Fund	40030138	-	-	-	7,985,680	7,985,680
US Steel Fund	40030152	-	-	-	900,000	900,000
<b>Economic Development Special Account Total (3)</b>		<b>-</b>	<b>250,000</b>	<b>500,000</b>	<b>12,945,680</b>	<b>13,695,680</b>

## 2025 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
<b>60 - Court of Common Pleas</b>						
AC Bar Association Court Renovation	60270007	-	-	11,200	-	11,200
Act 24 Counsel Reimbursement	60010001	-	-	-	310,000	310,000
Act 35 Supervision Fees	60140001	-	2,500,000	30,000	1,450,000	3,980,000
Adoption Counseling	60510001	-	55,000	-	-	55,000
Child Care Facility	60010020	-	250,000	-	-	250,000
Child Support Enforcement	60360003	15,145,000	5,000	6,100,000	-	21,250,000
Court Reimbursements	60010015	-	-	-	530,000	530,000
Court Reporter Network	60010018	-	35,000	-	-	35,000
Court Technology & Education	60010027	-	575,000	-	-	575,000
Donated Jury Fees	60270001	-	-	90,000	-	90,000
DUI Alcohol Highway Safety	60140003	-	2,700,000	900,000	-	3,600,000
Electronic Monitoring	60010003	-	1,150,000	750,000	-	1,900,000
Generations Program	60270002	-	900,000	-	-	900,000
Interlock Program	60140004	-	1,500,000	-	-	1,500,000
Orphans Court - Special	60510002	-	60,000	-	-	60,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000	-	-	-	400,000
<b>Court of Common Pleas Special Account Total (16)</b>		<b>15,545,000</b>	<b>9,730,000</b>	<b>7,881,200</b>	<b>2,290,000</b>	<b>35,446,200</b>
<b>70 - Controller</b>						
City of Pittsburgh Service Center	70010004	-	-	125,000	-	125,000
<b>Controller Special Account Total (1)</b>		<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>125,000</b>
<b>71 - Sheriff</b>						
Act 47 Computer Fund	71010012	-	800,000	-	-	800,000
Sheriff Special Revenue Account	71010013	-	6,000,000	-	-	6,000,000
US DOJ Equitable Sharing Fund	71010002	1,300,000	-	-	-	1,300,000
US DOT Equitable Sharing Fund	71010020	75,000	-	-	-	75,000
<b>Sheriff Special Account Total (4)</b>		<b>1,375,000</b>	<b>6,800,000</b>	<b>-</b>	<b>-</b>	<b>8,175,000</b>
<b>72 - Treasurer</b>						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	275,000	-	-	275,000
Treasurer Tax Certification & Advertising	72010013	-	750,000	-	-	750,000
<b>Treasurer Special Account Total (2)</b>		<b>-</b>	<b>1,025,000</b>	<b>-</b>	<b>-</b>	<b>1,025,000</b>

## 2025 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
<b>60 - Court of Common Pleas</b>						
AC Bar Association Court Renovation	60270007	-	-	-	11,200	11,200
Act 24 Counsel Reimbursement	60010001	-	-	-	310,000	310,000
Act 35 Supervision Fees	60140001	-	300,000	3,380,000	300,000	3,980,000
Adoption Counseling	60510001	-	-	-	55,000	55,000
Child Care Facility	60010020	-	-	-	250,000	250,000
Child Support Enforcement	60360003	200,000	300,000	17,750,000	3,000,000	21,250,000
Court Reimbursements	60010015	-	-	530,000	-	530,000
Court Reporter Network	60010018	20,000	5,000	-	10,000	35,000
Court Technology & Education	60010027	250,000	100,000	-	225,000	575,000
Donated Jury Fees	60270001	10,000	5,000	-	75,000	90,000
DUI Alcohol Highway Safety	60140003	50,000	100,000	2,255,000	1,195,000	3,600,000
Electronic Monitoring	60010003	50,000	50,000	1,600,000	200,000	1,900,000
Generations Program	60270002	-	100,000	100,000	700,000	900,000
Interlock Program	60140004	50,000	150,000	300,000	1,000,000	1,500,000
Orphans Court - Special	60510002	-	-	-	60,000	60,000
Safe Streets Task Force Forfeiture Fund	60010034	300,000	-	-	100,000	400,000
<b>Court of Common Pleas Special Account Total (16)</b>		<b>930,000</b>	<b>1,110,000</b>	<b>25,915,000</b>	<b>7,491,200</b>	<b>35,446,200</b>
<b>70 - Controller</b>						
City of Pittsburgh Service Center	70010004	-	-	125,000	-	125,000
<b>Controller Special Account Total (1)</b>		<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>125,000</b>
<b>71 - Sheriff</b>						
Act 47 Computer Fund	71010012	200,000	-	300,000	300,000	800,000
Sheriff Special Revenue Account	71010013	-	-	6,000,000	-	6,000,000
US DOJ Equitable Sharing Fund	71010002	800,000	100,000	200,000	200,000	1,300,000
US DOT Equitable Sharing Fund	71010020	75,000	-	-	-	75,000
<b>Sheriff Special Account Total (4)</b>		<b>1,075,000</b>	<b>100,000</b>	<b>6,500,000</b>	<b>500,000</b>	<b>8,175,000</b>
<b>72 - Treasurer</b>						
Treasurer Delinquent Tax & Municipal Claims	72010001	-	25,000	-	250,000	275,000
Treasurer Tax Certification & Advertising	72010013	-	250,000	250,000	250,000	750,000
<b>Treasurer Special Account Total (2)</b>		<b>-</b>	<b>275,000</b>	<b>250,000</b>	<b>500,000</b>	<b>1,025,000</b>

## 2025 Special Account Details by Funding Source

Project Title	Job Number	Federal	Fee	Other	State	Total Funding Sources
<b>73 - District Attorney</b>						
DA Forfeiture - Controlled Substance Fund	73010157	-	-	1,250,000	-	1,250,000
Law Enforcement Assistance Fund	73010002	-	-	100,000	-	100,000
Opioid Settlement Fund	SA-73-TBD	-	-	250,000	-	250,000
Precious Metals Administrative Fee Fund	73010142	-	50,000	-	-	50,000
US DOJ Equitable Sharing Fund	73010003	750,000	-	-	-	750,000
US DOT Equitable Sharing Fund	73010004	50,000	-	-	-	50,000
<b>District Attorney Special Account Total (6)</b>		<b>800,000</b>	<b>50,000</b>	<b>1,600,000</b>	<b>-</b>	<b>2,450,000</b>
<b>Total (66)</b>		<b>22,115,000</b>	<b>52,475,680</b>	<b>59,295,200</b>	<b>34,215,000</b>	<b>168,100,880</b>

## 2025 Special Account Details by Appropriation

Project Title	Job Number	Equipment	Operations	Personnel	Services	Total Appropriation
<b>73 - District Attorney</b>						
DA Forfeiture - Controlled Substance Fund	73010157	200,000	200,000	450,000	400,000	1,250,000
Law Enforcement Assistance Fund	73010002	25,000	25,000	-	50,000	100,000
Opioid Settlement Fund	SA-73-TBD	-	-	-	250,000	250,000
Precious Metals Administrative Fee Fund	73010142	-	-	-	50,000	50,000
US DOJ Equitable Sharing Fund	73010003	250,000	250,000	-	250,000	750,000
US DOT Equitable Sharing Fund	73010004	50,000	-	-	-	50,000
<b>District Attorney Special Account Total (6)</b>		<b>525,000</b>	<b>475,000</b>	<b>450,000</b>	<b>1,000,000</b>	<b>2,450,000</b>
<b>Total (66)</b>		<b>5,750,000</b>	<b>13,471,000</b>	<b>75,405,000</b>	<b>73,474,880</b>	<b>168,100,880</b>

## **2025 Special Account Descriptions by Department**

### **12-County Solicitor**

#### **Law Library Supplemental Filing Fees**

This special account is funded through filing fees collected by the Department of Court Records pursuant to Court Order. Funds are used exclusively to purchase materials for the County Law Library.

# **2025 Special Account Descriptions by Department**

## **13-Budget and Finance**

### **Opioid Settlement Fund**

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlined in the settlement order.

# **2025 Special Account Descriptions by Department**

## **17-Medical Examiner**

### **Act 182 Medical Examiners Education Fund**

This special account is funded through revenue from cremation authorizations received from funeral homes throughout the year. The funds in this special account are used to defray the expenses involved in the county complying with the provisions outlined in the Coroner's Education Board Law.

### **Act 2004-122 ME Vital Statistics Improvement Fund**

This special account is funded through revenue from death certificates collected and distributed by the Commonwealth of Pennsylvania. The funding in this special account is used for laboratory or necropsy modernization, including supplies, equipment, training, office/laboratory facility improvements, as well as equipment for forensic investigation.

# **2025 Special Account Descriptions by Department**

## **18-Court Records**

### **Act 28 of 1994 Computer Fund**

ACT 28 of 1994 established a computerization fee to be charged on the initiation of any action or legal proceeding. Revenues are directly affected by the number of cases filed per year. The funds generated are used specifically and exclusively for computer personnel, services and equipment.

### **Court Records Retention**

Administrative Order 552 of 2008 established this fee. Funds are used specifically and exclusively for services and equipment costs associated with the maintenance, storage, and retention of the department's records.

# **2025 Special Account Descriptions by Department**

## **20-Administrative Services**

### **Special Elections Fund**

This special account will be used for expenses related to conducting special elections in Allegheny County. Funding will come from state reimbursement.

### **Special Events Donations & Sponsorships**

This special account is used to supplement and offset the operating budget for the Marketing and Special Events Office. Private funds are solicited for this account.

### **Technology Fund**

The funds in this special account are used for various projects that will increase efficiencies of day-to-day operations, increase revenue realized from the department's internet site, and pay wages of employees.

# **2025 Special Account Descriptions by Department**

## **25-Human Services**

### **AAA Program Income**

This special account is generated from fee for service programs used to fund provider cost sharing programs.

### **Affordable Housing Trust Fund**

This special account includes interdepartmental transfer of funds from the Real Estate Division of Administrative Services. Funds are generated as a result of Pennsylvania Act 134 of 1994 and are used to support Affordable Housing activities in Allegheny County.

### **Child Welfare Education for Leadership**

This special account is used to support the Child Welfare Education for Leadership Program (CWEL). CWEL is a cooperative effort among the federal, state and local governments to strengthen public welfare services in Pennsylvania by providing educational opportunities at the graduate level for public child welfare personnel. A majority of the program is funded by the University of Pittsburgh.

# **2025 Special Account Descriptions by Department**

## **27-Health**

### **Air Pollution Control Fund**

This special account is funded through the collection of emission fees under the PA Air Pollution Act of 1992. Distribution of funds is restricted to cover costs of air pollution control required by the Federal Clean Air Act.

### **Clean Air Fund**

This special account revenue is generated based on penalties of Air Quality Enforcement Actions. This account funds projects that will improve the air quality within Allegheny County. All expenditures from this fund must be formally requested and approved by the Board of Health.

### **Dental Sealant**

This special account is fee-based and is used to support dental activities in the area of dental sealant.

### **Environmental Health Fund**

This is a special account generated by fines and used to support Environmental Health activities. Funds are expended by Board of Health approval and executive actions only.

### **Food Certification**

This special account is fee-based and funds are used to provide food protection programs for various businesses with food handling responsibilities.

### **Food Safety Program**

This is a special account to collect penalty and fees for the Allegheny County Health Department food program. Revenue is used to fund Food Safety needs.

### **Immunization Coalition**

This is a special account created for the Immunization Coalition used to promote immunization throughout Allegheny County. Coalition is required as part of the Immunization Grant and is based on fee income.

## **2025 Special Account Descriptions by Department**

### **Radon Program**

Funding in this special account will be used to provide guidance on radon mitigation in Allegheny County.

### **Staff Training Fund**

This is a special account used to support training needs of Health Department staff.

### **Title V Air Pollution**

This special account was established under the Clean Air Act of Pennsylvania and includes receipts and disbursements of major source emissions under the Title V program. Disbursements are restricted to cover expenses associated with major air quality sources.

### **Vaccine Revolving Fund**

This special account includes revenue from fees collected to pay for the purchase of vaccines and supplies.

# **2025 Special Account Descriptions by Department**

## **30-Jail**

### **Incarcerated Individuals Welfare Fund**

This special account is used to track revenue collected from the commissions of the commissary. Funds will be used for the benefit, education and welfare of incarcerated individuals. The Jail Oversight Board approves all expenditures from this fund.

### **Jail Booking Center Fees**

This special account was created by the Allegheny County Jail to act as a "booking fee" for any person who is charged and booked into its institution. The fees are collected by the courts and will be used to offset the cost of salaries and fringe benefits for personnel working in the Jail Intake Area.

## **2025 Special Account Descriptions by Department**

### **31-Police**

#### **Allegheny County Police Academy**

This is a special account to track revenue received from the Commonwealth of Pennsylvania for officers working within Allegheny County that attend Act 120 certified Mandatory In-Service Training. Revenue will also be received for cadets who successfully complete the basic training program and are hired by the department.

#### **Police/District Attorney Forfeiture Fund**

This is a special account for funding received from the District Attorney's Office for proceeds earned from a County Police seizure, which was prosecuted by the Allegheny County District Attorney Office. This account is restricted. Funding must only be used for law enforcement expenses and may not supplant any operating expenses.

#### **US DOJ Equitable Sharing Fund**

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

# **2025 Special Account Descriptions by Department**

## **33-Emergency Services**

### **Act 12 9-1-1**

This special revenue account is for the reimbursements received by Allegheny County from the Pennsylvania Emergency Management Agency (PEMA) for the costs associated with the development and implementation of the 9-1-1 statewide plan and services.

### **Emergency Management Performance Fund**

This special account is a restricted, non-lapsing account that includes federal dollars passed through PEMA to Allegheny County exclusively for emergency management programs. Funding is based on jurisdictions meeting certain work program criteria and civil service requirements.

### **Fire Training Academy Fund**

This special account is used to collect fees paid by the vendors who conduct courses at the Fire Training Academy. The Allegheny County Fire Academy provides fire training courses to private corporations which places additional stress on the burn building, the training grounds and operational materials. The funds in this account are then used for the maintenance of the facilities.

### **HazMat Emergency Response - PA Act 165**

This special account is a restricted, non-lapsing account authorized by the passage of PA Act 165 -90. Per this Act, Allegheny County adopted an ordinance with fees payable to this account by those who manufacture, use or store hazardous chemicals on the premises.

# **2025 Special Account Descriptions by Department**

## **35-Public Works**

### **Public Works Services**

This is a special account generated by fees collected from the following: fabrication and installation of banners by the Traffic Shop; the sale of reclaimed asphalt; and recovering from the insured party repairs to county guiderails. Funds collected will be used to offset non-personnel costs in the Public Works Operating Budget such as materials (rock salt).

# 2025 Special Account Descriptions by Department

## **37-Parks**

### **Parks Donations & Sponsorships**

This is a special account for sponsorship and special event fees and donations to the parks. Funds may be used to offset costs for additional programming and other expenses in the operating budget. There may be special purchases.

# **2025 Special Account Descriptions by Department**

## **40-Economic Development**

### **Affordable Housing Trust Fund**

This is a special account for funding transferred to Allegheny County Economic Development from the Real Estate Division of Administrative Services. These funds are generated as a result of Pennsylvania Act 134 of 1994 and shall be used to support Affordable Housing activities in Allegheny County.

### **Allegheny County Demolition Fund**

This is a special account for the collection of the \$15 fee on each mortgage and deed recorded in Allegheny County per Ordinance 11396-20. Revenue collected will be used for funding demolition of blighted properties in Allegheny County, as administered by the Allegheny County Department of Economic Development, in accordance with the provisions of 42 P.S. § 21052.2.

### **US Steel Fund**

This special account is funded by the consent decree entered into by United States Steel Corporation in settlement of litigation under the Clean Air Act. Funds are to be distributed through the Allegheny County Department of Economic Development to third parties exclusively to fund public health and welfare and/or air quality improvement projects that have a direct, tangible, positive impact on public health and welfare and/or air quality in the Mon Valley communities near United States Steel's facilities.

# **2025 Special Account Descriptions by Department**

## **60-Court of Common Pleas**

### **AC Bar Association Court Renovation**

The purpose of this account is to fund expenditures related to courtrooms as funded by the Allegheny County Bar Association. Expenses related to this account are intended to preserve historical courtrooms of the Allegheny County Courthouse.

### **Act 24 Counsel Reimbursement**

This is a special account for Act 24 reimbursements from the state used to provide legal counsel for individuals who are incapacitated.

### **Act 35 Supervision Fees**

This is a special account for fees imposed on adult probation offenders. Collected revenue is used to cover salary and operating costs of Adult Probation officers.

### **Adoption Counseling**

This is a special account created for collected fees used to support adoption counseling for the indigent.

### **Child Care Facility**

This is a special account for fees collected by the Department of Court Records and Orphans' Court for operating costs of the Court of Common Pleas Child Care Facilities.

### **Child Support Enforcement**

This is a special account of Federal Title IV-D funds used to reimburse the operation of Domestic Relations Court and Child Support Enforcement.

### **Court Reimbursements**

This special account is funded by state reimbursements and supports senior judges and other court expenditures.

### **Court Reporter Network**

This special account for fees is designed to upgrade and maintain uniformity in the court reporter network.

# **2025 Special Account Descriptions by Department**

## **Court Technology & Education**

This is a special account for fees collected to be used for development, implementation and support of technology to enhance case management, system and data quality and security, access to judicial services and court personnel education and training.

## **Donated Jury Fees**

This is a special fund for the collection of donated jury fees. Revenue collected shall be used for the upkeep of jury facilities, including upgrades to ensure Americans with Disabilities Act compliance. A portion of donated fees are also used for the purchase of Christmas gifts for needy children of Children, Youth, and Families.

## **DUI Alcohol Highway Safety**

This is a special account for the collection of fees imposed on individuals charged with Driving Under the Influence (DUI). These funds pay for the cost of operating programs that provide service to DUI offenders.

## **Electronic Monitoring**

This is a special account for the collection of fees imposed on adult probation offenders who are electronically monitored. These funds are used to offset the cost of operating the program.

## **Generations Program**

This special account is used to host four-hour adult education seminars for parenting and legal caretakers as a first step in resolving co-parenting custody issues. Funds collected offset the administration of the program.

## **Interlock Program**

This is a special account for the collection of fees used to support the use of breathing devices in automobiles of DUI offenders. Cars will be prohibited from starting until the breathing device confirms that the operator's blood alcohol level is within legal limits.

## **Orphans' Court – Special**

This is a special account for Orphans' Court designated by former Administrative Judge Lucchino funded by checks from surety companies performing fiduciary duties for the courts.

## **Safe Streets Task Force Forfeiture Fund**

This is a special account used to track the disbursement of forfeited funds.

## **2025 Special Account Descriptions by Department**

### **70-Controller**

#### **City of Pittsburgh Service Center**

This is a special account created to provide the support for the City of Pittsburgh's JDE Enterprise Resource Planning System and payroll per the Intergovernmental Cooperation Agreement.

# **2025 Special Account Descriptions by Department**

## **71-Sheriff**

### **Act 47 Computer Fund**

This Act 47 special computer fund is a fee for the initiation of any action or legal proceeding and is to be used solely for the computerization of the Allegheny County Sheriff's Office.

### **Sheriff Special Revenue Account**

This Act 47 special revenue account authorizes an increase to fees that offset operational costs of the Allegheny County Sheriff's Office.

### **US DOJ Equitable Sharing Fund**

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

### **US DOT Equitable Sharing Fund**

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

# **2025 Special Account Descriptions by Department**

## **72-Treasurer**

### **Treasurer Delinquent Tax & Municipal Claims**

This special account includes revenue fees generated to pay various attorney fees, filing costs, and other expenses on items necessary to collect delinquent taxes prior to a Sheriff's sale. In addition, this account may be used to pay any other applicable costs associated with delinquent taxes.

### **Treasurer Tax Certification & Advertising**

This special account includes revenue fees derived from the tax certification documents generated by the Treasurer's Office that are necessary for various real estate activities throughout Allegheny County. The revenue received is employed to support the operation and administration of the Treasurer's Office and its programs.

# **2025 Special Account Descriptions by Department**

## **73-District Attorney**

### **DA Forfeiture - Controlled Substance Fund**

This is a special account used to track revenue from cash or proceeds of property subject to forfeiture under PA Statute Title 42 Chapter 58 section 5802 in violation of The Controlled Substance, Drug, Device and Cosmetic Act. These revenues are then used by the District Attorney's Office for expenses of the proceedings for forfeiture and sale, enforcement of The Controlled Substance, Drug, Device and Cosmetic Act, community-based drug and crime-fighting programs and for relocation and protection of witnesses in criminal cases in accordance with Title 42 Chapter 58 section 5803.

### **Law Enforcement Assistance Fund**

This special account is used for office expenses, as they relate to any law enforcement purpose including office supplies, furniture, training, seminars and continuing legal education. The fund is also available for use as a funding source for local law enforcement agencies and community programs.

### **Opioid Settlement Fund**

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlined in the settlement order.

### **Precious Metals Administrative Fee Fund**

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of January 1, 2016.

### **US DOJ Equitable Sharing Fund**

This account is used to track revenue received from the U.S. Department of Justice (DOJ) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Justice Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.

### **US DOT Equitable Sharing Fund**

This account is used to track revenue received from the U.S. Department of Treasury (DOT) to be used for any permissible law enforcement agency expenditure as defined in the U.S. Department of Treasury Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies.





## **AGENCY FUND BUDGET SUMMARY**

The Allegheny County Administrative Code requires the preparation and approval of an Agency Fund Budget. The Agency Fund Budget, classified as Fiduciary Funds, is used to account for assets held by the county in a trustee capacity and is collected from fees, fines, taxes and miscellaneous items held by the county on behalf of, or as an agent for, individuals, private organizations and other governmental units.

As of December 31, 2023, the Agency Fund had total assets of \$69.86 million. Twenty-nine (29) accounts comprise the current Agency Fund. The Agency Fund includes the Pittsburgh Convention and Visitors Bureau Room Tax account, Municipal Waste Landfills account and custody accounts for Kane Community Living Centers patients, just to name a few. A complete listing is provided.

### **HOTEL ROOM RENTAL TAX**

This tax is used primarily for debt service related to the David L. Lawrence Convention Center, managed by the Sports and Exhibition Authority, and operating support for the Pittsburgh Convention and Visitors Bureau. The following is a brief description of the Hotel Room Rental Tax:

The Hotel Room Rental Tax is a tax not to exceed 7% which is imposed on the consideration received by each operator of a hotel within Allegheny County from each transaction of renting rooms or rooms to accommodate transients. The tax collected by the hotel operator is remitted to the county in accordance with rules and regulations concerning the collection of the tax established by the County Treasurer. The County Treasurer shall collect the tax and deposit the revenues received in a special fund.

### **2025-2029 FIVE YEAR FORECAST**

Since the Hotel Room Rental Tax is the most prominent Agency Fund, we have included a five-year forecast of revenues and expenditures. Recipients and their allocation of the funds are statutorily defined. Allocations are made for debt service on the convention center bonds, funding for the Pittsburgh Convention and Visitors Bureau, the Borough of Monroeville for the Expo Mart successor, an administration fee to Allegheny County, and a convention center subsidy to the Sports and Exhibition Authority.

## Agency Funds Held In Trust as of December 31, 2023

Job Number	Description	Balance
11240001	Keep "The Commandments"	1,839
12010001	Solicitor's Property Fund	39,873
17010106	Unclaimed Coronor Fund	39,399
20010007	Workers' Comp Trust Fund	18,146
25920045	Children & Youth – Family Donations	126,662
25920046	CYF Client Income	1,063,041
2600170B	Kane – Resident's Money	690,066
26750001	McKeesport Crawford Estate Gift Kane Fund	21,436
27340014	Landfill Trust	564,907
27010009	Rent Withholding	15,563
60360001	Custody Mediation Program	337,911
60360002	Custody Psychological Evaluations	294,334
60370001	Guardian Account	106,253
70110001	Court Records – Civil	13,928,197
70110001	Court Records – Criminal	3,171,868
70110001	Court Records - Wills and Orphans' Court	2,038,815
70110001	Miscellaneous Agencies	1,512,623
70110001	Real Estate Department	7,415,786
70110001	Rental Lease Maintenance	284,812
70110001	District Attorney	295,227
70110001	Sheriff's Office	262,053
71010016	Act 66 Firearms License Escrow	8,891
71010018	Sheriff Sale Escrow	12,005,229
72010004	Borough of Monroeville Hotel Tax	28,224
72010005	David L. Lawrence Convention Ctr Hotel Room Rental Tax	21,219,074
72010002	Hotel Room Rental Tax	3,373,050
72010007	Hotel Tax, Convention Center Project	871,816
72010009	Pa. Licenses Hunting/Fishing/Dogs/Boats	118,721
72010003	PGH Convention and Visitors Bureau Room Tax	1,634
<b>Total Balance December 31, 2023</b>		<b>69,855,450</b>

## Hotel / Motel Room Tax Fund

### Current Year and 5 Year Revenue and Expenditure Forecast

	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast	2029 Forecast
Hotel/Motel Tax Revenues - 5%	31,628,305	32,577,200	34,619,500	33,554,500	34,561,100	35,597,900
Hotel/Motel Tax Revenues - 2%	12,515,270	12,890,700	13,712,400	13,277,400	13,675,700	14,086,000
<b>Hotel/Motel Tax Revenues</b>	<b>44,143,575</b>	<b>45,467,900</b>	<b>48,331,900</b>	<b>46,831,900</b>	<b>48,236,800</b>	<b>49,683,900</b>
Statutory (Paid in order of priority)						
Debt Service	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000	13,780,000
Borough of Monroeville	506,312	513,910	521,620	529,440	537,380	545,440
County Collection Fee	1,559,794	1,583,200	1,606,900	1,631,000	1,655,500	1,680,300
Visit Pittsburgh	12,515,270	12,890,700	13,712,400	13,277,400	13,675,700	14,086,000
<b>Statutory Expenditures</b>	<b>28,361,376</b>	<b>28,767,810</b>	<b>29,620,920</b>	<b>29,217,840</b>	<b>29,648,580</b>	<b>30,091,740</b>
David L. Lawrence Convention Center	9,700,000	11,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>Balance available for Regional Tourism Events and Convention Center Deficit</b>	<b>6,082,199</b>	<b>5,700,090</b>	<b>8,710,980</b>	<b>7,614,060</b>	<b>8,588,220</b>	<b>9,592,160</b>

#### Upcoming Events:

2025 Division II Women's Basketball Championship Elite Eight  
 2025 Men's U.S Open (Oakmont)  
 2026 NFL Draft  
 2026 Division II Basketball Festival (Men's & Women's Championships)

